



**JORDAN VALLEY WATER**  
CONSERVANCY DISTRICT

**BOARD MEETING  
OF THE BOARD OF TRUSTEES  
NOVEMBER 13, 2024**

January 10, 2024  
February 14, 2024  
March 13, 2024  
April 10, 2024  
May 8, 2024  
June 5, 2024

July 10, 2024  
August 14, 2024  
September 11, 2024  
October 9, 2024  
**November 13, 2024**  
December 11, 2024

NOTICE OF A REGULAR MEETING OF THE BOARD OF TRUSTEES  
OF JORDAN VALLEY WATER CONSERVANCY DISTRICT

PUBLIC NOTICE is hereby given that the Board of Trustees of the Jordan Valley Water Conservancy District will hold a regular Board meeting at 3:00 p.m. on Wednesday, November 13, 2024, at the District Administration Building located at 8215 South 1300 West, West Jordan, Utah. Trustees and members of the public may attend this meeting electronically or in person. For information on how to join the meeting electronically, visit Jordan Valley Water Conservancy District's website at (<https://jvwcd.org/calendar/1679/jvwcd-board-meeting-and-public-hearing>).

Agenda

1. Call to order and introduction of visitors
2. Public hearing on the Water Conservation Plan Update
  - a. Verification of legal notification requirements
  - b. Motion to open public hearing and receive public comments
  - c. Staff presentation:
    - i. Overview of the water conservation plan update
  - d. Questions from Trustees
  - e. Invitation for public comments
    - i. Acknowledgement of public comments received
    - ii. Comments from visitors
  - f. Motion to close public comment session
  - g. Staff response and summary
  - h. Motion to close public hearing
3. Consider adoption of Resolution No. 24-16, "Approving the Water Conservation Plan Update"
4. Public hearing on proposed adjustments to Trustee division boundaries
  - a. Verification of legal notification requirements
  - b. Motion to open public hearing and receive public comments
  - c. Staff presentation:
    - i. Report on proposed adjustments to Trustee division boundaries
  - d. Questions from Trustees
  - e. Invitation for public comments

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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OF THE BOARD OF TRUSTEES  
November 2024  
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- i. Acknowledgement of public comments received
  - ii. Comments from visitors
- f. Motion to close public comment session
- g. Staff response and summary
- h. Motion to close public hearing
- 5. Consider adoption of Resolution No. 24-17, "Realignment of Trustee Division Boundaries"
- 6. Approval of common consent items:
  - a. Minutes of the Executive Committee meeting held October 7, 2024; and the regular Board meeting held October 9, 2024
  - b. Trustees' expenses report for October 2024
- 7. Public comments
- 8. Core Mission Reports
  - a. Water supply update
  - b. Water quality update
- 9. Standing Committee Reports
  - a. Finance update
  - b. Conservation update
- 10. Consider approval of Board and Committee meetings' schedule for 2025
- 11. Financial Matters
  - a. Presentation on the audit report by Gilbert & Stewart for fiscal year ending June 30, 2024
  - b. Consider adoption of Resolution No. 24-18, "Authorizing a Transfer of Funds from the Revenue Fund to the Capital Projects Fund and Other Designated Reserve Funds"
- 12. Conservation, Communications, and Information Systems activities
  - a. Consider approval of a Water Conservation Funding Agreement with the City of South Jordan
- 13. Engineering activities
  - a. Consider authorization to award a construction contract for the 2024 Vault Improvement Project

JORDAN VALLEY WATER CONSERVANCY DISTRICT

NOTICE OF A REGULAR BOARD MEETING  
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November 2024

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14. Operations and Maintenance Activities
  - a. Consider approval of expenditure to purchase dump truck
15. Reporting items:
  - a. Central Utah Project/CUWCD activities report
  - b. Report on easement encroachment agreements signed by the General Manager
  - c. Report on Monthly Performance Scorecard for October 2024
  - d. Capital projects report for October 2024
  - e. Report on Media Coverage
  - f. Report on letter received from the Great Salt Lake Watershed Enhancement Trust
  - g. Report on letter sent to Salt Lake County Health Department regarding fluoride
  - h. Report on Utah Association of Special Districts annual conference
16. Upcoming meetings:
  - a. Conservation Committee meeting, Monday, December 9, at 3:00 p.m.
  - b. Executive Committee meeting, Monday, December 9, at 3:30 p.m.
  - c. Regular Board meeting, Wednesday, December 11, at 3:00 p.m.
  - d. Consider approval to cancel the Conservation Committee meeting and the Executive Committee meeting scheduled on December 9, 2024, and the Board of Trustees meeting scheduled for December 11, 2024
17. Adjourn

Date: November 12, 2024

By: \_\_\_\_\_  
Alan E. Packard, District Clerk

If you would like to participate in an electronic meeting where public comment is allowed, you must use a computer, tablet or phone that is capable of connecting with the WebEx meeting software, app, or web browser. A person who desires to speak must submit a message in the chat box at the beginning of the meeting indicating the person's name, address and whom the person represents. Once recognized by the chair, the person should turn on their video and unmute their microphone to speak.

Participants who dial in to the meeting by phone will be able to listen to the meeting but will not be able to speak.

Reasonable accommodation will be made for disabled persons needing assistance to attend or participate in this meeting. Please contact Mindy Keeling at 801-565-4300.



January '24						
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JORDAN VALLEY WATER CONSERVANCY DISTRICT

**ACRONYMS AND ABBREVIATIONS**

<b>ACRONYM OR ABBREVIATION</b>	<b>DEFINITION</b>
ACH	Automated Clearing House
AF	acre-feet or acre-foot
ASR	Aquifer Storage and Recovery
AWWA	American Water Works Association
AWWAIMS	American Water Works Association Intermountain Section
BABs	Build America Bonds
BCWTP	Bingham Canyon Water Treatment Plant
BRIC	Building Resilient Infrastructure and Communities
CDA	Community Development Area
Cfs	cubic feet per second
CID	Copperton Improvement District
CFO	Chief Financial Officer
CRA	Community Reinvestment Area
CRWUA	Colorado River Water Users Association
CUP	Central Utah Project
CUPCA	Central Utah Project Completion Act
CUWCD	Central Utah Water Conservancy District
CWP	Central Utah Water Development Project
CWS	Community Water Systems
DBP	disinfection by-product
DDW	Utah Division of Drinking Water
DEIS	Draft Environmental Impact Statement
DEQ	Utah Department of Environmental Quality
DNR	Utah Department of Natural Resources
DOI	Department of Interior
DWQ	Utah Division of Water Quality
DWRe	Utah Division of Water Resources
DWRi	Utah Division of Water Rights
EA	Environmental Assessment
EIS	Environmental Impact Statement
EOC	Emergency Operations Center
EMOD	Experience Modification Factor
EPA	United States Environmental Protection Agency

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**ACRONYMS AND ABBREVIATIONS**

<b>ACRONYM OR ABBREVIATION</b>	<b>DEFINITION</b>
ERP	Emergency Response Plan
ERU	Equivalent Residential Unit
ET	evapotranspiration
FEMA	Federal Emergency Management Agency
GHID	Granger-Hunter Improvement District
GIS	Geographic Information System
gpcd	gallons per capita per day
gpm	gallons per minute
GWR	Groundwater Rule
HET	high-efficiency toilet
HMI	Human-machine interface
HUD	U.S. Department of Housing and Urban Development
HVAC	Heating, Ventilation and air conditioning
IAP	Incident Action Plan
IC	Incident Commander
ICS	Incident Command System
IFA	Impact Fee Act
I-15	Interstate 15
JA	Jordan Aqueduct
JA-4	Jordan Aqueduct Reach 4
JBWRF	Jordan Basin Water Reclamation Facility
JRC	Jordan River Commission
JIC	Joint Information Center
JNPS	Jordan Narrows Pump Station
JTAC	Jordanelle Technical Advisory Committee
JVWCD	Jordan Valley Water Conservancy District
JVWTP	Jordan Valley Water Treatment Plant
KID	Kearns Improvement District
kW	kilowatt
KUC	Kennecott Utah Copper
KLC	Kennecott Land Company
LO	Liaison Officer
LRB	LRB Public Financial Advisors
MGD	million gallons per day

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**ACRONYMS AND ABBREVIATIONS**

<b>ACRONYM OR ABBREVIATION</b>	<b>DEFINITION</b>
MG	million gallons
mg/L	milligrams per liter
MIDA	Military Installation Development Authority
M&I	Municipal and Industrial
MOU	Memorandum of Understanding
MVC	Mountain View Corridor
MWD	Magna Water District
MWDSLS	Metropolitan Water District of Salt Lake & Sandy
NEPA	National Environmental Policy Act
O&M	Operation and Maintenance
O,M&R	Operation, maintenance and repair/replacement
OSHA	Occupational Safety and Health Administration
PIO	Public Information Officer
POC	Point of Contact
POMA	Point of the Mountain Aqueduct
POMWTP	Point of the Mountain Water Treatment Plant
ppm	parts per million
PRA	Provo River Aqueduct
PRC	Provo Reservoir Canal
PRP	Provo River Project
PRWC	Provo River Watershed Council
PRWUA	Provo River Water Users Association
PRWUC	Provo Reservoir Water Users Company
PTIF	Public Treasurers Investment Fund
PVC	Polyvinyl Chloride
RCP	Reinforced Concrete Pipe
RFP	Request for Proposal
RMP	Rocky Mountain Power
RTU	Remote Telemetry Unit
SR-92	State Road 92
SCADA	Supervisory Control and Data Acquisition system
SDWA	Safe Drinking Water Act
SERWTP	Southeast Regional Water Treatment Plant
SLHBA	Salt Lake Home Builders Association



JORDAN VALLEY WATER CONSERVANCY DISTRICT

**ACRONYMS AND ABBREVIATIONS**

<b>ACRONYM OR ABBREVIATION</b>	<b>DEFINITION</b>
SLVHD	Salt Lake Valley Health Department
SO	Safety Officer
SOQ	Statement of Qualification
SVSD	South Valley Sewer District
SWA	Southwest Aqueduct
SWGWP	Southwest Groundwater Treatment Plant
SWJVGWP	Southwest Jordan Valley Groundwater Project
TBID	Taylorsville Bennion Improvement District
TCR	Total Coliform Rule
TDS	total dissolved solids
TEC	Taxing Entity Committee
UASD	Utah Association of Special Districts
UDC	Utah Data Center
UDOT	Utah Department of Transportation
UIC	Underground injection control
ULFT	ultra low flush toilet
ULS	Utah Lake Drainage Basin Water Delivery System
ULWUA	Utah Lake Water Users Association
UPDES	Utah Pollutant Discharge Elimination System
USBR	United States Bureau of Reclamation
UTA	Utah Transit Authority
UWCF	Utah Water Conservation Forum
UWUA	Utah Water Users Association
WCWCD	Washington County Water Conservancy District
WBWCD	Weber Basin Water Conservancy District
WJWUC	Welby Jacob Water Users Company
WUCC	West Union Canal Company
WCWID	White City Water Improvement District

**PUBLIC HEARING ON THE  
WATER CONSERVATION PLAN UPDATE**

## CERTIFICATE OF POSTING OF NOTICE OF PUBLIC HEARING

Mindy Keeling hereby certifies that:

1. I am the Executive Assistant to the Jordan Valley Water Conservancy District (the "District") General Manager.
2. I provided notice of a public hearing to be held by the District's Board of Trustees on November 13, 2024, to receive input from the public with respect to the District's adoption of its 2024 Water Conservation Plan Update (the "Conservation Plan Update Notice").
3. On October 18, 2024, I posted the Conservation Plan Update Notice at the District's Administration Building, located at 8215 South 1300 West, West Jordan, Utah.
4. I also published the Conservation Plan Update Notice on the Utah public notice website on October 18, 2024 and on the District's official website on October 18, 2024.
5. The Conservation Plan Update Notice has not been removed and has periodically been verified as remaining in place.
6. The date the Conservation Plan Update Notice was published and posted was at least fourteen (14) days before the date of the public hearing before the District's Board of Trustees.

Dated this 5<sup>th</sup> day of November, 2024.

Mindy Keeling  
Mindy Keeling

**EXHIBIT A**

Copy of Conservation Plan Update Notice

## NOTICE OF PUBLIC HEARING

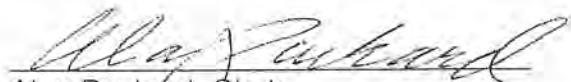
The Board of Trustees of the Jordan Valley Water Conservancy District has prepared the "2024 Water Conservation Plan Update" (hereafter referred to as the "Plan Update"). The Plan Update may be examined Monday through Friday, from 8:00 A.M. to 5:00 P.M., at the District's Administrative Office located at 8215 South 1300 West, West Jordan, Utah. The Plan Update may also be found on Jordan Valley Water Conservancy District's website at [www.jvwcd.org/public/conservation](http://www.jvwcd.org/public/conservation).

A public hearing on the Plan Update will be held at the District's Administrative Office:

DATE: Wednesday, November 13, 2024  
TIME: 3:00 P.M.  
PLACE: 8215 South 1300 West, West Jordan, Utah.

At the hearing, the public may ask questions and obtain further information about the Plan Update and issues raised by it. Any person interested in presenting comments or other information for or against the Plan Update may (i) prior to the hearing, submit relevant comments and other information in writing to the Board (at the address given above); or (ii) at the hearing, present relevant comments and other information in writing and may also present comments and information orally. Members of the public may participate remotely in the meeting by visiting the District's webpage to access the live streaming options: <https://jvwcd.org/calendar/1679/jvwcd-board-meeting-and-public-hearing>.

Dated: 10-16-2024

  
Alan Packard, Clerk  
Jordan Valley Water Conservancy District

## CERTIFICATE OF POSTING OF NOTICE OF PUBLIC HEARING

Lisa Wright hereby certifies that:

1. I am an Administrative Assistant III to the Jordan Valley Water Conservancy District (the "District").
2. I provided notice of a public hearing to be held by the District's Board of Trustees on November 13, 2024, to receive input from the public with respect to the District's adoption of its 2024 Water Conservation Plan Update (the "Conservation Plan Update Notice").
3. On October 18, 2024, I posted the Conservation Plan Update Notice at the District's Conservation Garden Park Education Building, located at 8275 South 1300 West, West Jordan Utah.
4. The Conservation Plan Update Notice has not been removed and has periodically been verified as remaining in place.
5. The date the Conservation Plan Update Notice was posted was at least fourteen (14) days before the date of the public hearing before the District's Board of Trustees.

Dated this 5<sup>th</sup> day of November, 2024.

  
\_\_\_\_\_  
Lisa Wright

**EXHIBIT A**

Copy of Conservation Plan Update Notice

## NOTICE OF PUBLIC HEARING

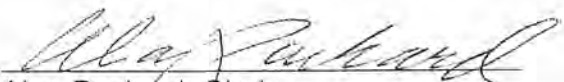
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Dated: 10-16-2024

  
Alan Packard, Clerk  
Jordan Valley Water Conservancy District





**JORDAN VALLEY WATER**  
CONSERVANCY DISTRICT

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Public Hearing

November 13, 2024

# 2024 Conservation Plan Update

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## Plan Overview



# Presentation Outline

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## **Objective:**

Summarize the proposed Water Conservation Plan for the public hearing.



Analysis Summary



Resulting 2035 Goals



5-year Achievement Plan



# Analysis Summary



# Programs Assessment

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Proposed new  
programs and  
enhancements to  
existing programs.

## Enhancements

- Water efficiency standards
- Member Agency grant program
- Enhance leak detection
- Expand Conservation Garden
- Increase Utah Water Savers investment
- Augment Strategic Water Management
- Personalize community outreach
- Conservation-oriented rate structure optimization

## New Programs

- Localscapes certification
- District sites landscape conversions
- Homebuilder certification
- Targeted conservation incentives



## Problem Statement

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How much conservation investment is needed to support the community's desired quality of life?

## Minimum Criteria

Confine demand to future water supply

Meet current ULS and UDWRe regional GPCD requirements

Demonstrate leadership among statewide partners in addressing the GSL challenge



## Conservation Targets

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Four alternatives  
were analyzed.

Meet UDWRe goals  
through 2065

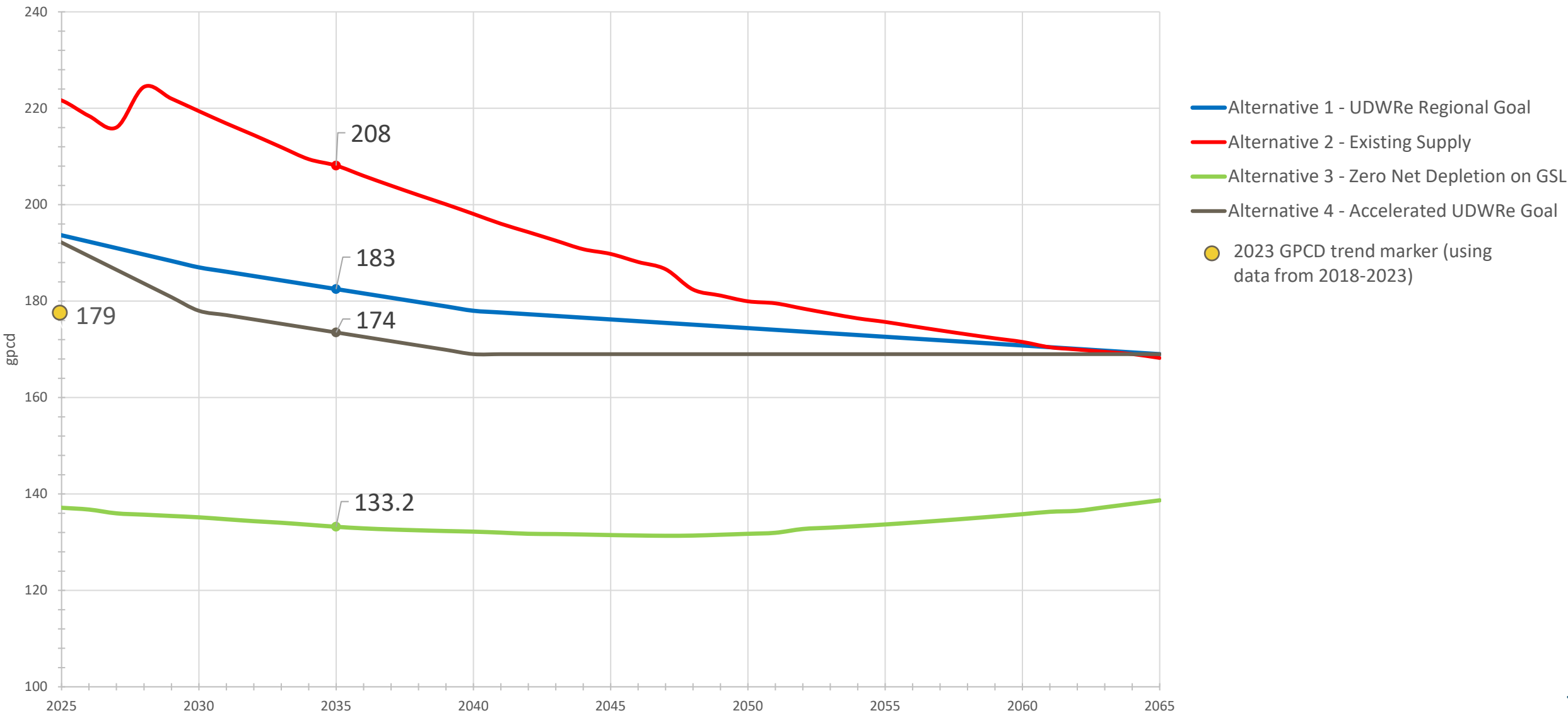
Keep demands  
within currently  
secured water  
rights

Achieve zero net  
depletion of Great  
Salt Lake

Accelerated  
UDWRe goal



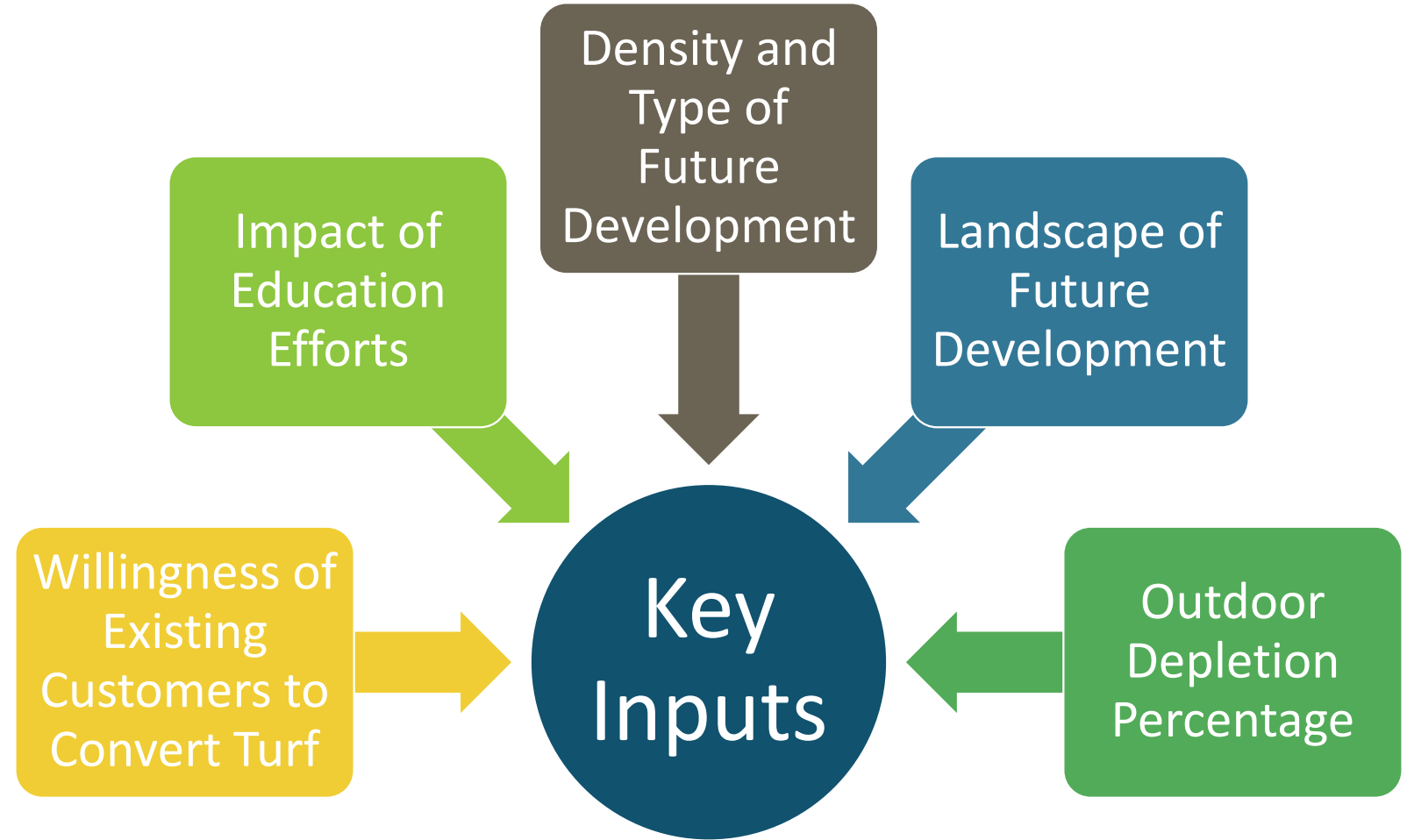
# Goal Comparison - Per Capita Trends





## Benefit/Cost Analysis

The uncertainty associated with certain inputs can have a significant impact on conservation requirements. This prohibits effective goal setting beyond 10 years.







## Benefit/Cost Analysis

A comparison of the cost per acre-ft/yr of conservation to supply development gives an indication of the relative benefit to each alternative.

Target Alternative	District Cost per Acre-Ft Conserved	2025-2035 Total Cost (Range)
Alt 1 – UDWRe Regional Goal	\$12,200	<b>\$87,400,000</b> (\$43,700,000-\$131,000,000)
Alt 3 – Zero Net Depletion on GSL	\$9,300	<b>\$387,000,000</b> (\$194,000,000-\$581,000,000)
Alt 4 – Accelerated UDWRe Regional Goal	\$11,400	<b>\$112,000,000</b> (\$55,700,000-\$167,000,000)
Future Supply Costs	Cost per Acre-Ft of New Capacity*	
Pending future supply projects	\$17,800	

\* Future supply projects are planned to provide an additional 63,800 AFY of capacity at a cost of \$1.14B (does not include JWTP expansion for ULS water which is already in progress).



# Resulting 2035 Goals



# 2035 Goals and Metrics

Three new goals were established from the selected conservation target alternative. Four other metrics will be monitored over time.

## KPIs for 2025 and Beyond

1. End-use per capita demand reduction
2. Square footage of turf removed per year (new)
3. Program participation levels (new)

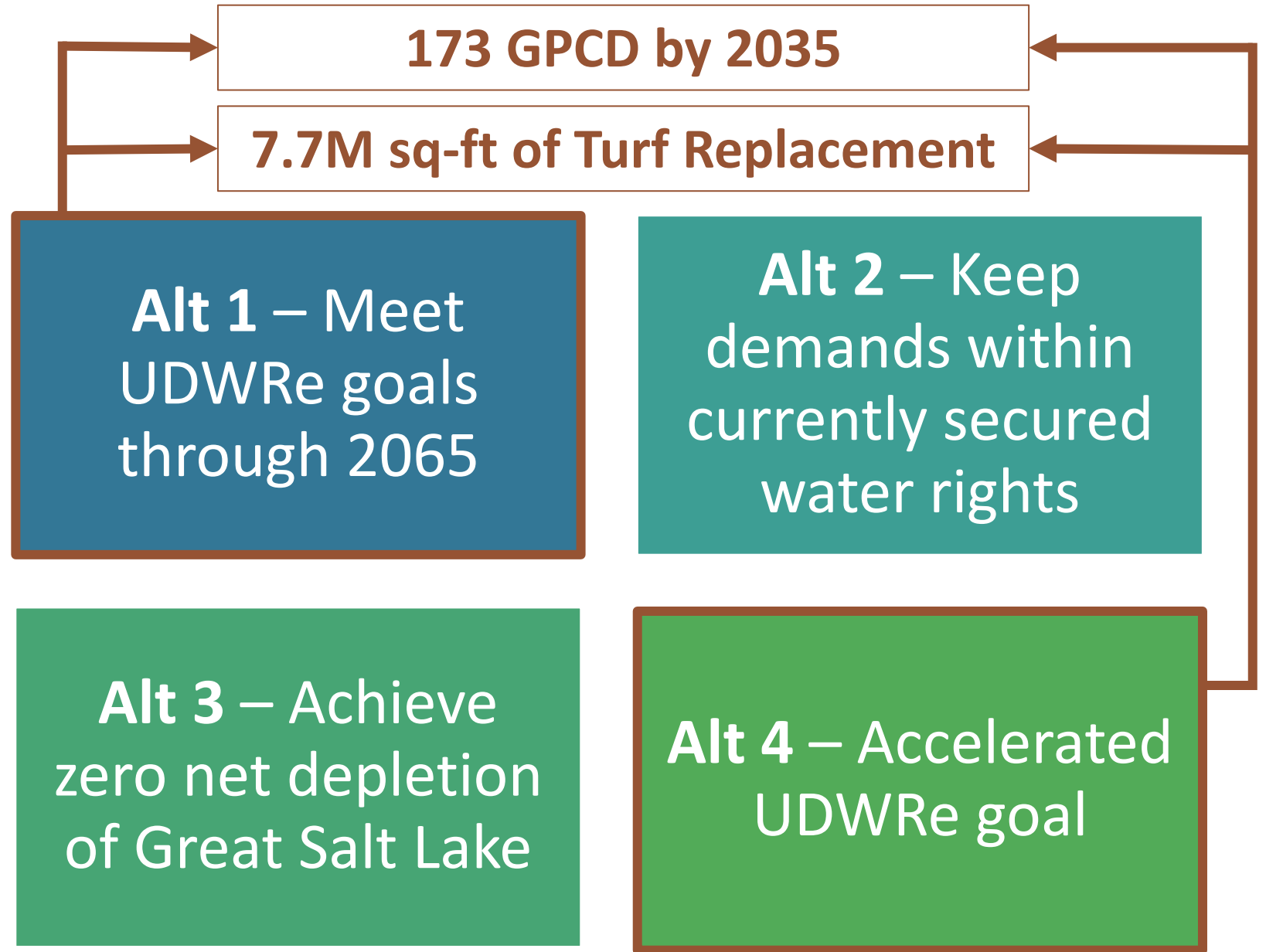
## Monitoring Metrics

1. Ratio of outdoor water use to indoor water use (ongoing)
2. Countywide consumptive use (ongoing)
3. Percent reduction in non-functional turf (starting 2026)
4. Usage per connection benchmarks for customer categories (starting 2026)



## Selected Goal

Starting to invest at a consistent level to achieve Alternative 1 keeps us in compliance with Alternative 4 through 2036.





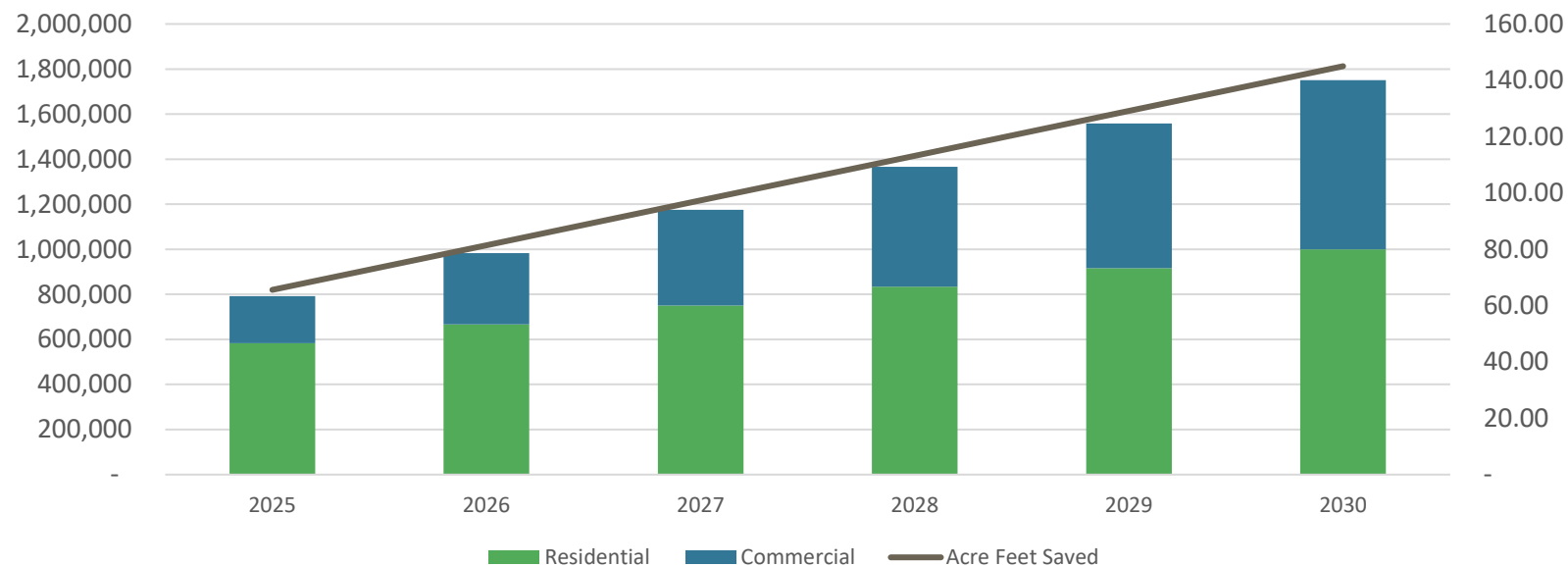
# Achievement Plan



# Turf Removal Goal

Ramping up to levels that position us for potential future requirements.

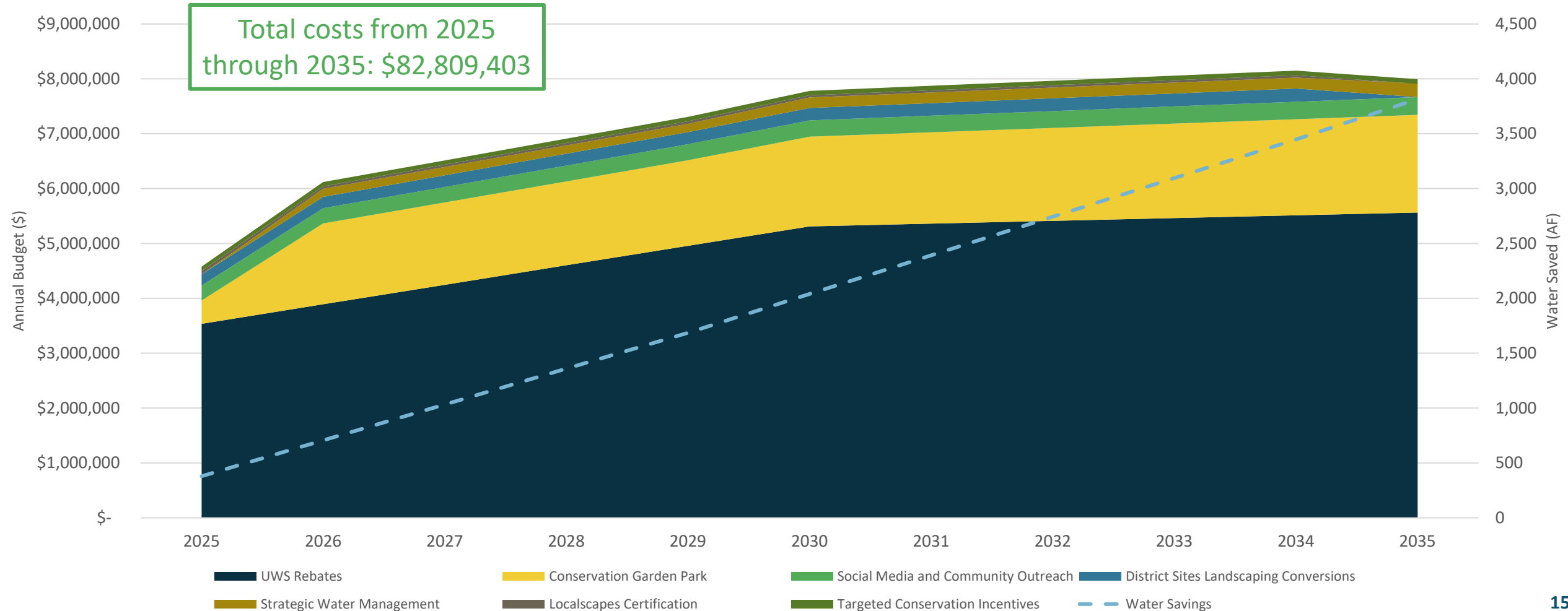
## Turf Removal Goals



Year	Sqft Residential	Sqft CII	Total AF conserved
2025	583,333	208,333	66
2026	666,667	316,667	81
2027	750,000	425,000	97
2028	833,333	533,333	113
2029	916,667	641,667	129
2030	1,000,000	750,000	145

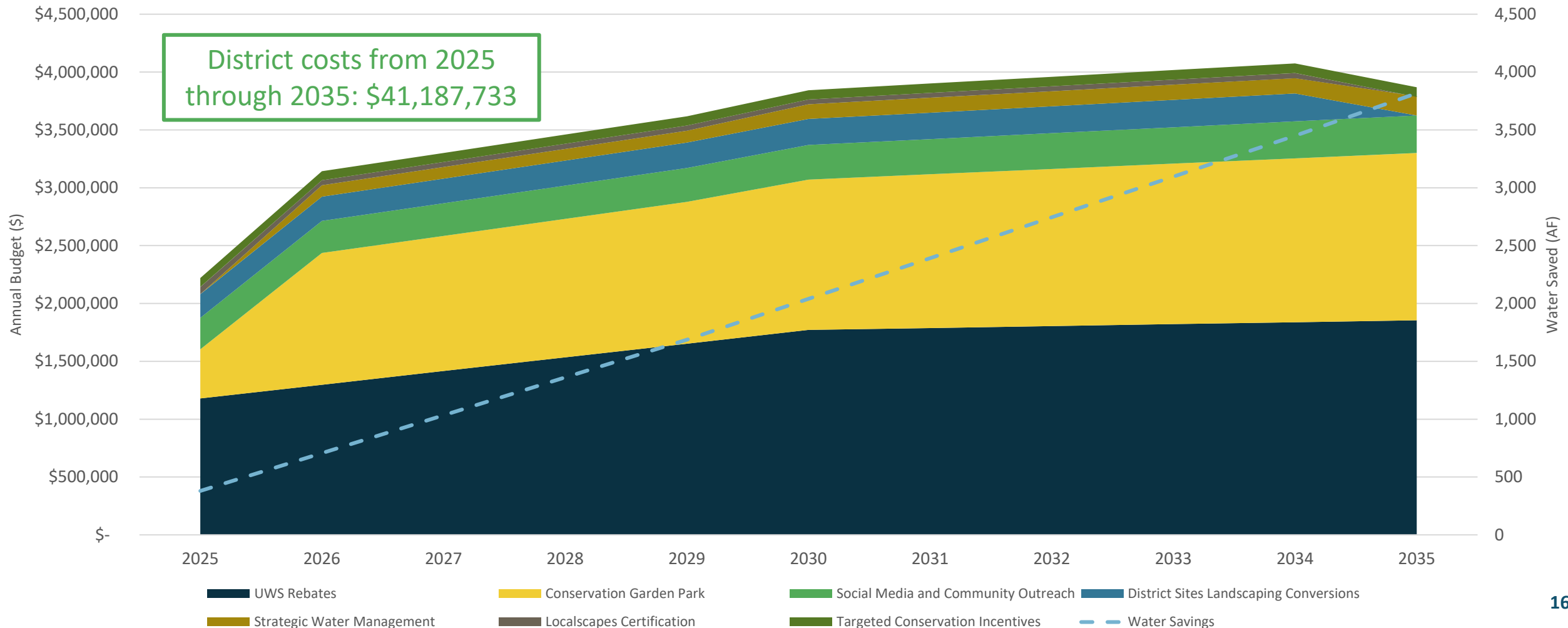


# JVWCD Conservation Budget and New Water Savings Projections (2025-2035)





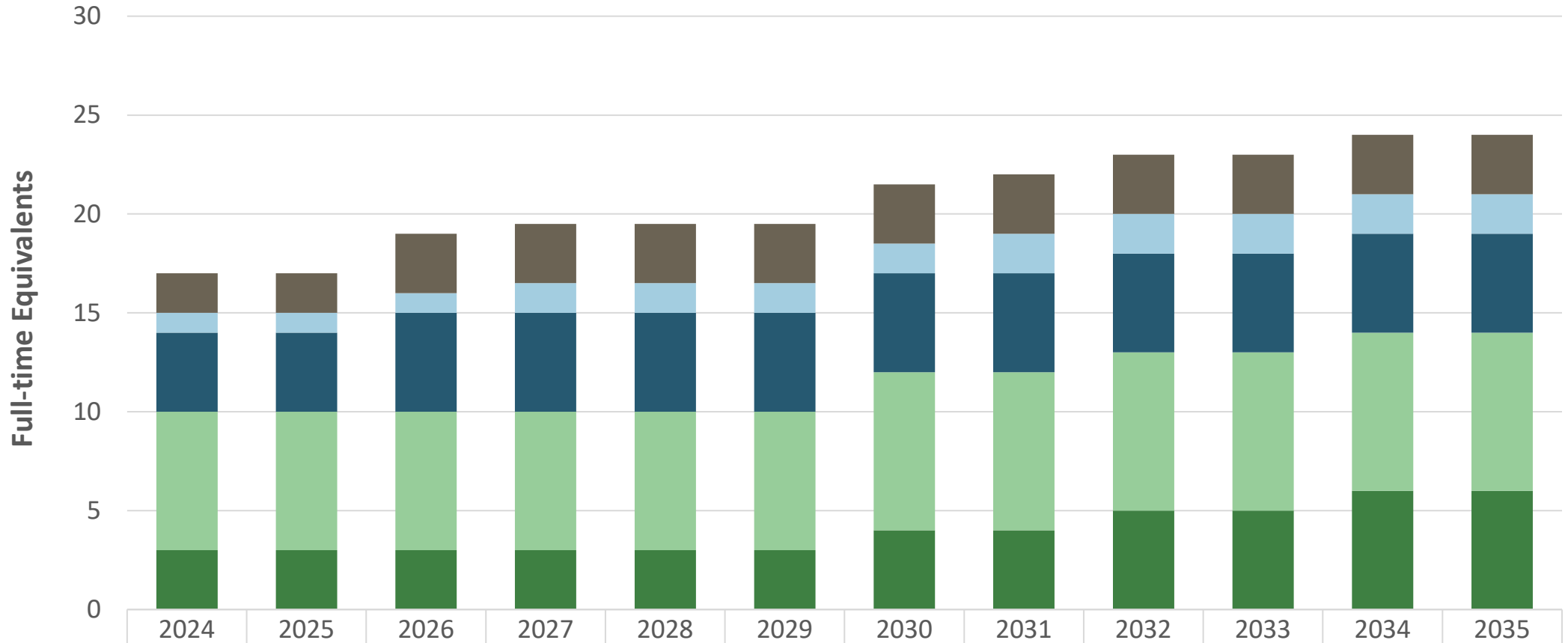
# JVWCD Conservation Budget and New Water Savings Projections, with Reimbursements (2025-2035)







# Projected Staff Needs Through 2035



Other (comms staff)	2	2	3	3	3	3	3	3	3	3	3	3
Programs Staff (PT)	1	1	1	1.5	1.5	1.5	1.5	2	2	2	2	2
Programs staff (FT)	4	4	5	5	5	5	5	5	5	5	5	5
Conservation Garden Staff (PT)	7	7	7	7	7	7	8	8	8	8	8	8
Conservation Garden Staff (FT)	3	3	3	3	3	3	4	4	5	5	6	6



## Summary

Major achievements planned through 2030 to accomplish the proposed 10-year goals.

- ❑ Enhance existing education and incentive programs and create new, targeted programs and education campaigns.
- ❑ Conservation Garden Park expansion (Interpretive Master Plan and Phase 1 construction).
- ❑ Start accelerated schedule for non-functional turf replacement at all District sites.
- ❑ Create enhancements to strategic water management program including a cost efficiency road map and rebates for water-saving devices.
- ❑ Enhance the Member Agency Grant Program with increased funding limit and a turnkey leak detection program.
- ❑ Finalize the Water Efficiency Standards update and set a target date for area-wide adoption.
- ❑ Hire 3 new full-time positions and the full-time equivalent of 2 new seasonal positions.
- ❑ Increase participation levels and budgets of conservation programs to the stated levels necessary to achieve the goal.



## Summary

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Studies to complete through 2030 to better inform conservation efforts and future goals.

### In Progress

- Population density impacts on water usage rates to refine conservation modeling accuracy.
- Efficacy of turf removal programs on water use reduction within JVVCD service area.
- Quantify non-functional turf in 2022 and define methodology for monitoring the reduction over time.

### Not Started

- Projections of land use distribution of future development to refine conservation modeling accuracy.
- Water efficiency benchmarking for customer classes.
- Outreach and Education Comprehensive Plan.
- Effective innovations in conservation-oriented rate structures (including wholesale).

# Questions?



**JORDAN VALLEY WATER**  
CONSERVANCY DISTRICT

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*Delivering Quality Every Day<sup>®</sup>*



October 21, 2024

Jordan Valley Water Conservancy District  
8215 South 1300 West  
West Jordan, UT 84088

ATTN: Alan Packard – General Manager  
Jacob Young - Deputy General Manager  
Courtney Brown – Conservation Division Manager

RE: JWCD Conservation Plan Review / Public Hearing

Thank you for the JWCD Conservation Plan update and the opportunity to comment on the plan. Overall, I commend the plan, and the information provided. I do have suggestions that I would like to share which I believe will help our District, the Kearns Improvement District (KID) in our ongoing award-winning effort to promote the conservation of this most important resource, water.

### Chapter 3. Billing

1. To help emphasize conservation as a high priority, money talks.
  - a. As we do with our retail sales, make a tiered rate for wholesale water that rewards those that conserve with lower rates.

Example

Goal (gpcd)	Rate Change
≤133	-1.0%
160 - 134	-0.5%
180 – 161	+0.5%
≥180	+1.0%

JWCD can maintain its budgeted revenue by adjusting the rate discount/increase each year. Entities that are meeting conservation goals and focusing on those efforts are rewarded. The same psychology of the tiered rates for retail can now be considered for wholesale.

## Chapter 5. Water Use and Measurement

1. Exhibit 12. 2019 WCP Recommendations and Outcomes shows a recommendation and potential of Seven (7) new employees associated with conservation. The summary section is showing five (5). With wages and benefits of roughly \$100,000 per year per employee plus the costs to expand and maintain the conservation garden, costs could approach \$1,000,000. In the past, every JWCD \$1,000,000 increase results in an additional 0.5% to 1% increase to KID. Please consider whether or not this will really enhance conservation at KID. Will the expansion of the garden draw more visitors? We believe that our community does not frequent the JWCD garden. KID has removed our conservation demonstration garden because we had very few visitors and the feedback from residents was minimal. This removal has saved significant time and money on maintenance and irrigation. Even with no conservation garden resources, KID leads in conservation amongst all the member agencies as we are focusing our resources to other forms of conservation. As I indicated in the public hearing on the budget, the consistent high escalation of wholesale water rates for my community are not sustainable. I would ask that this item be reconsidered, and its efficacy be reevaluated. We are still seeing extraordinary inflation in all operational costs and would ask that this and any other discretionary costs be reconsidered.

## Chapter 6. Best Management Practices and programs

Here are some suggestions in this chapter to consider:

### Pillar 1: Education

1. The conservation classes could be enhanced with a Spanish version. This demographic is difficult to include but could be considered. If training and certification on the presentation could be made to my Spanish speaking KID staff, we could offer, and my staff could teach our Hispanic customers and become a real resource for this demographic in our community.

### Enhancement: Localscapes Certification

1. Instead of expanding the conservation garden and additional staff, you may consider taking the conservation to the community in the form of “micro” conservation gardens throughout the JWCD service area. Consider holding a contest in each member agency area with the residents. The winners would receive a water wise landscape facelift from one of your certified landscape contractors, and the winner’s home would become a “micro” conservation garden and a neighborhood water wise example. Promotion would be part of the facelift requirements. People would be much more likely to see these landscaping

examples because they would see them every day. The promotional outreach value would be priceless. If \$10K to \$15K is spent on each project, the promotional value would far exceed the cost of the facelift and is much less than the costs of additional staff and expansion of the JVVWCD garden. The promotional opportunities and newsworthy coverage would be exceptional. The winners and subsequent landscape facelifts could be spaced to constantly have attention drawn towards conservation over the summer.

#### Educational Exhibits:

1. Create a conservation demonstration trailer. This trailer can be used by the member entities when they have public events that show exhibits on drip irrigation, Smart Controllers, toilet replacement, toilet flappers etc. Such a trailer could also be designed to be an immersive experience for children that could be used when we visit the schools in our District during “fix a leak week”. Think of the experience children have at the Clark Planetarium and Science Museum and the impact this would have on them.

#### Enhancement: Garden Expansion

1. As I expressed previously, I believe this, and other discretionary expenditures should be reconsidered and curtailed and the funds could be saved or utilized in other ways. I do not see the value of expanding the JVVWCD Garden and the value to KID customers.

#### Enhancement: Plumber Vouchers

1. I believe vouchers as indicated in this section can be very valuable and effective. Many of the community outreach programs that we are involved in with the public at their various events could be enhanced with a voucher card in English and Spanish for rebates such as trees, toilets, sod removal, conservation classes, etc. The vouchers can be handed out at these public events instead of just referencing a link to a website. It is something tangible. I believe we will get much greater involvement.

#### Recognition of Conservation Efforts

1. At your annual meeting, why not have conservation awards recognizing the conservation efforts of the member agencies. Recognize their success! Make it a big deal with press releases and news exposure. Again, the outreach potential is invaluable. JVVWCD would be positively reinforcing conservation amongst all the member agencies.

Other

1. KID's largest single water users for turf irrigation are the churches, schools, and the public parks. Conservation messaging and efforts that focus on these institutional properties could have significant impact on conservation and public perception.
2. My last item is the Legislature. Senator Todd Weiler spoke at the Board of Director's training for ChamberWest this past month. In his discussion with us he made the statement that "we have plenty of water, and not to worry". This messaging to business and industry leaders from a legislative leader is concerning to me. I know that you strive to inform them of water's story, but someone or something else is dictating their perception of our situation. Do you want to consider enhancing legislative education?

Thank you for allowing me to share with you my thoughts and items that we believe may enhance the very much appreciated conservation program that you provide and that we use to support our efforts. Any questions, please do not hesitate to contact me.

Respectfully submitted,

*F. Greg Anderson*

F. Greg Anderson, P.E.  
General Manager/CEO



# Resolution of the Board of Trustees



## RESOLUTION NO. 24-16

### APPROVING THE WATER CONSERVATION PLAN UPDATE

WHEREAS, pursuant to §73-10-32 Utah Code Ann. (1953) (the "Act"), Jordan Valley Water Conservancy District ("Jordan Valley") prepared a Water Conservation Plan in 1999, prepared updates to its Plan every five years, as required by law, and has now prepared an additional update to its Plan, (the "Updated Plan") as set forth in attached Exhibit 1 (the "Updated Plan");

WHEREAS, Jordan Valley has established in its Updated Plan a conservation goal to reduce water use within its service area to 173 gallons per capita per day by 2035;

WHEREAS, Jordan Valley has determined that achieving this conservation goal will sustain existing water supplies, eliminate or delay more expensive water supply and infrastructure projects, and assist in providing an adequate water supply for future generations;

WHEREAS, the Updated Plan identifies existing and proposed water conservation measures and programs needed to continue making progress towards achieving Jordan Valley's goal; and,

WHEREAS, pursuant to the Act, Jordan Valley has held a public hearing, after reasonable and advance public notice, for purposes of inviting and encouraging discussion and public comment on the Updated Plan.

NOW, THEREFORE, BE IT RESOLVED by the Jordan Valley Water Conservancy District Board of Trustees:

1. Jordan Valley has met the requirements of the Act in its preparation of the Updated Plan.
2. The General Manager is authorized and directed to cause a copy of the Updated Plan to be filed with the Utah Division of Water Resources and with all other persons or entities deemed appropriate.

3. This Resolution shall take effect immediately upon execution by an authorized member of the Board.

PASSED, ADOPTED, and APPROVED this 13<sup>th</sup> day of November 2024.

---

Corey L. Rushton  
Chair of the Board of Trustees

ATTEST:

---

Alan E. Packard  
Clerk

**PUBLIC HEARING ON PROPOSED ADJUSTMENTS  
TO TRUSTEE DIVISION BOUNDARIES**

## CERTIFICATE OF POSTING OF NOTICE OF PUBLIC HEARING

Mindy Keeling hereby certifies that:

1. I am the Executive Assistant to the Jordan Valley Water Conservancy District (the "District") General Manager.
2. I provided notice of a public hearing to be held by the District's Board of Trustees on November 13, 2024, to receive input from the public with respect to the District's proposal to change the division boundaries of its appointed board members (the "Division Boundary Notice").
3. On October 18, 2024, I posted the Division Boundary Notice at the District's Administration Building, located at 8215 South 1300 West, West Jordan, Utah.
4. I also published the Division Boundary Notice on the Utah public notice website on October 18, 2024 and on the District's official website on October 18, 2024.
5. The Division Boundary Notice has not been removed and has periodically been verified as remaining in place.
6. The date the Division Boundary Notice was published and posted was at least fourteen (14) days before the date of the public hearing before the District's Board of Trustees.

Dated this 5th day of November, 2024.

Mindy Keeling  
Mindy Keeling

EXHIBIT A

Copy of Division Boundary Notice

## NOTICE OF PUBLIC HEARING


The Board of Trustees of the Jordan Valley Water Conservancy District has prepared a proposal to change the division boundaries of its appointed board members (hereafter referred to as the "Division Boundaries Adjustment").

A public hearing on the Division Boundaries Adjustment will be held at the District's Administrative Office:

DATE: Wednesday, November 13, 2024  
TIME: 3:00 P.M.  
PLACE: 8215 South 1300 West, West Jordan, Utah.

At the hearing, the public may ask questions and obtain further information about the Division Boundaries Adjustment and issues raised by it. Any person interested in presenting comments or other information for or against the Division Boundaries Adjustment may (i) prior to the hearing, submit relevant comments and other information in writing to the Board (at the address given above); or (ii) at the hearing, present relevant comments and other information in writing and may also present comments and information orally either for or against the proposal. Members of the public may participate remotely in the meeting by visiting the District's webpage to access the live streaming options: <https://jvwcd.org/calendar/1679/jvwcd-board-meeting-and-public-hearing>.

Dated: 10-16-2024

  
Alan Packard, Clerk  
Jordan Valley Water Conservancy District

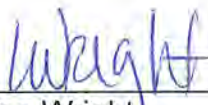


## CERTIFICATE OF POSTING OF NOTICE OF PUBLIC HEARING

Lisa Wright hereby certifies that:

1. I am an Administrative Assistant III to the Jordan Valley Water Conservancy District (the "District").
2. I provided notice of a public hearing to be held by the District's Board of Trustees on November 13, 2024, to receive input from the public with respect to the District's proposal to change the division boundaries of its appointed board members (the "Division Boundary Notice").
3. On October 18, 2024, I posted the Division Boundary Notice at the District's Conservation Garden Park Education Building, located at 8275 South 1300 West, West Jordan Utah.
4. The Division Boundary Notice has not been removed and has periodically been verified as remaining in place.
5. The date the Division Boundary Notice was posted was at least fourteen (14) days before the date of the public hearing before the District's Board of Trustees.

Dated this 5<sup>th</sup> day of November, 2024.

  
\_\_\_\_\_  
Lisa Wright

**EXHIBIT A**

Copy of Division Boundary Notice



## NOTICE OF PUBLIC HEARING

The Board of Trustees of the Jordan Valley Water Conservancy District has prepared a proposal to change the division boundaries of its appointed board members (hereafter referred to as the "Division Boundaries Adjustment").

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Dated: 10-16-2024

  
Alan Packard, Clerk  
Jordan Valley Water Conservancy District



**JORDAN VALLEY WATER**  
CONSERVANCY DISTRICT

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November 13, 2024

# Trustee Division Boundaries and Proposed Adjustments

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## Board Meeting

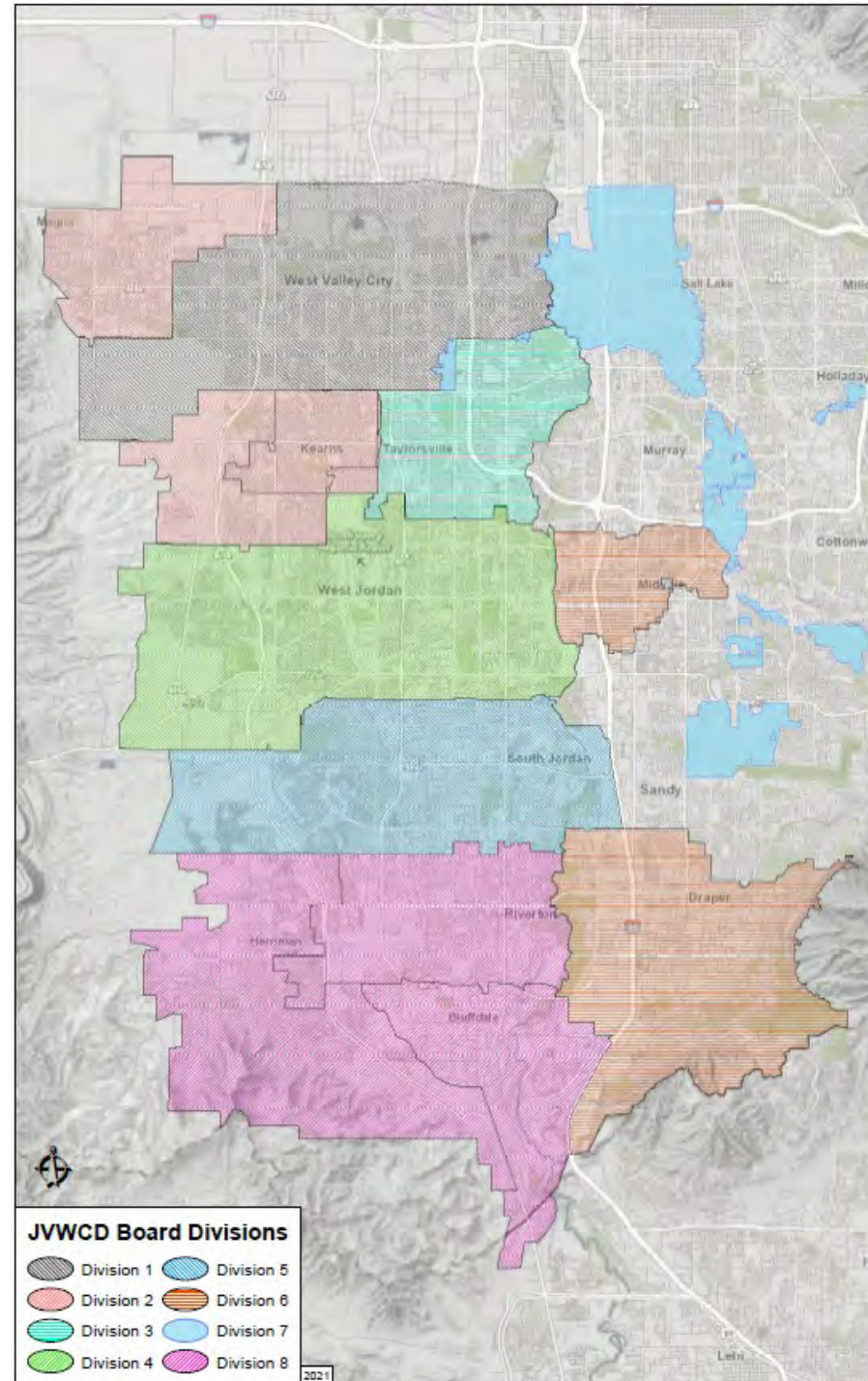


## 17B-1-306.5 Dividing a special district into divisions

(4)(a) The board of trustees... shall review the division boundaries at least every 10 years.

## Existing Division Boundaries and Representation as Defined by Bylaws

Division	Geographical Area Represented	Nominating Entities	Trustee Representation	Population <sup>(a)</sup>	Current Contract (AF)	Trustee & Term Expiration Date	Notes
1	West Valley City outside of KID, MWD, and TBID	West Valley City	2	129,270	17,000	Karen Lang - Feb 2028, Corey Rushton - Feb 2028	
2	KID, MWD, and lands within the Kearns Metro Township	Salt Lake County	1	90,219	9,270	Mick Sudbury - Feb 2026	The contract amount includes 7,750 AF for KID, 800 AF for Magna ID, and 720 AF for Hexcel.
3	City of Taylorsville outside of the KID and GHID	City of Taylorsville	1	67,879	4,700	John Taylor - Feb 2026	
4	City of West Jordan outside of KID	City of West Jordan	1	106,930	20,000	Zach Jacob - Feb 2026	
5	South Jordan City	South Jordan City	1	87,801	18,000	Dawn Ramsey - Feb 2028	
6	Draper <sup>(b)</sup> City and Midvale City	Draper City, Midvale City	1	89,105	8,383	John Richardson - Feb 2028	The contract amount includes 3,800 AF for Draper, 950 AF for WaterPro, 548 AF for DFCM, and 3,085 AF for Midvale.
7	Retail service area not assigned to any other Division, all unincorporated areas within JVVCD not assigned to any other Division, and any other lands within JVVCD not assigned to any other Division	Salt Lake County	1	72,960	~8,820	Barbara Townsend - Feb 2026	The contract amount includes 1,020 AF for South Salt Lake, and assumes 300 AF for Willow Creek Country Club, and 7,500 AF for JVVCD retail service area.
8	Bluffdale City, Herriman City, and Riverton City	Bluffdale City, Herriman City, and Riverton City	1	128,393	14,717	Andy Pierucci - Feb 2028	The contract amount includes 7,117 AF for Herriman, 4,000 AF for Riverton, and 3,600 AF for Bluffdale.





## JVWCD Trustee Division Boundaries Objectives and Parameters of Potential Adjustments

1. JVWCD seeks to maintain Trustee division boundaries which provide broad and equitable representation across various constituencies of the JVWCD service area.

*JVWCD is governed by a nine-person Board of Trustees that are appointed by the Governor. Municipalities within the JVWCD service area submit nominations to the Governor for seven of the current eight divisions and Salt Lake County submits nominations for the remaining division.*

*The JVWCD divisions are primarily organized geographically with similarly situated constituencies within a division frequently receiving water service from the same segments of JVWCD water transmission system. Diverse perspectives from JVWCD Trustees serving those divisions help guide policy decisions for the benefit of JVWCD. Trustees' primary responsibility is to make decisions in the best interest of JVWCD as an entire organization (not focused on the best interests of a specific division).*



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## JVWCD Trustee Division Boundaries Objectives and Parameters of Potential Adjustments

2. Maintain current Board structure and governance (recommend keeping the number of Trustees at nine).

*JVWCD has had nine trustees since 2008, and State law limits the allowable number of trustees for JVWCD to eleven. During the process to review potential division boundary adjustments, JVWCD concluded that adding one or two additional trustee positions would not improve the governing oversight, and that the current number of trustees (nine) achieves a reasonable balance of providing broad representation without becoming unwieldy.*





## JVWCD Trustee Division Boundaries Objectives and Parameters of Potential Adjustments

3. Population served and water purchase contract amount are both considerations for allocating representation.

*JVWCD recommends that population served, and water purchase contract amounts both be considered when establishing division boundaries. It is acknowledged that it is not possible to perfectly divide population served and water contract amounts into nine equal segments for each Trustee division. However, identifying the magnitude of population served and water contract amounts in each division shows the reasonable allocation of representation using these criteria.*

*Population served and water contract amount benchmarks are shown below:*

*Total population served in JVWCD service area<sup>(a)</sup>: 758,279  
1/9 population = 84,253*

*Total water contract amount: 101,940 AF  
1/9 water contract amount = 11,327 AF*

*Note: a) population served based on Kem C. Gardner Institute 2023 population estimate.*





## JVWCD Trustee Division Boundaries Objectives and Parameters of Potential Adjustments

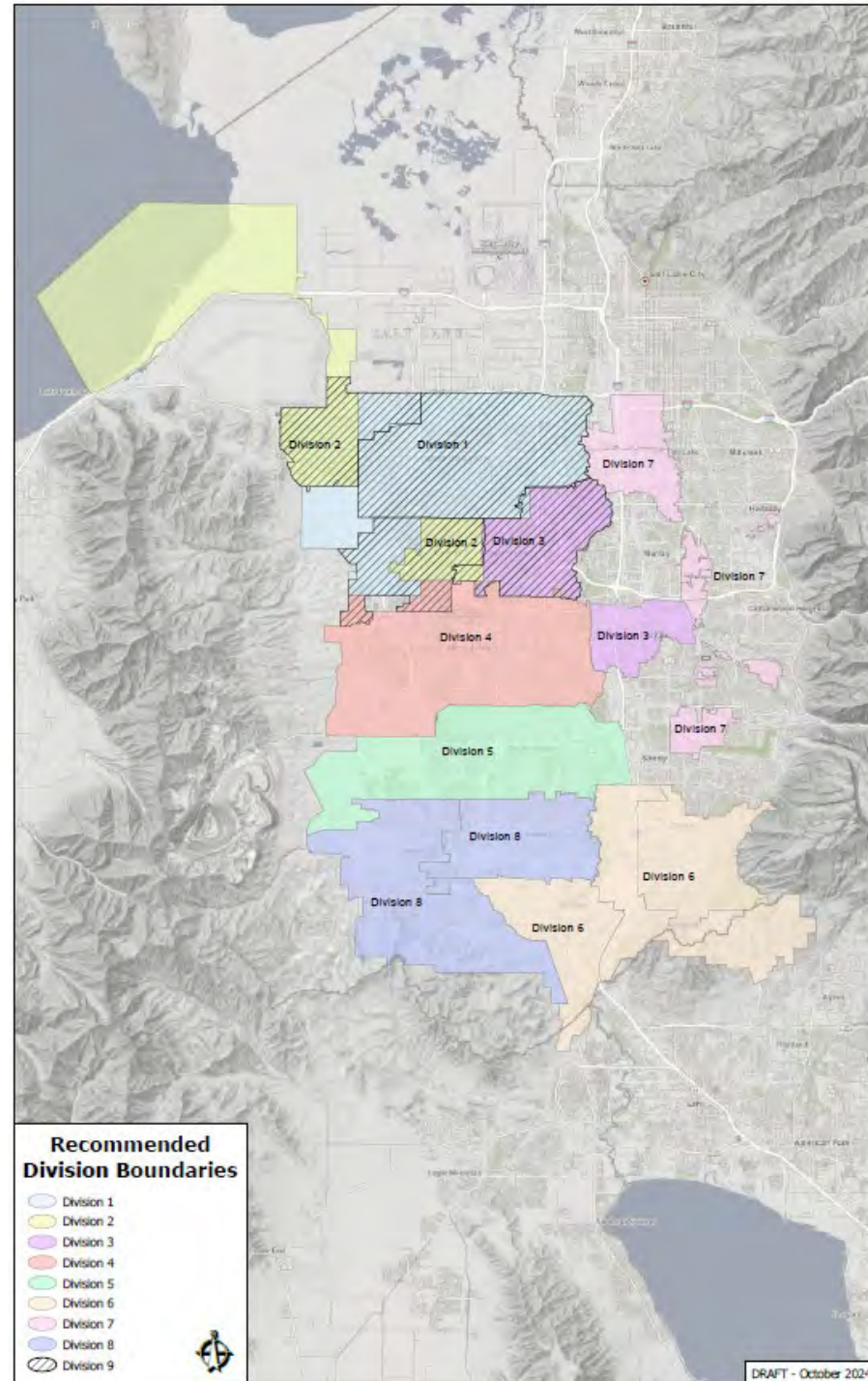
### 4. State law requires nominating entities be either municipalities or counties.

*Utah law directs that, for a district like JVWCD, Trustees are appointed by the governor. If a division includes solely municipalities, nominations to the governor are made by the legislative body of the municipality or municipalities where the division is located. If a division includes any land that is unincorporated even if it also includes municipalities, nominations to the governor for that division are made by Salt Lake County.*

*Four of JVWCD member agencies are water improvement districts (combined water purchase contracts of 30,970 AF). These improvement districts do not directly submit Trustee nominations but rely on the municipalities in which they provide service to submit nominations.*

*The municipalities served, in whole or in part, by the water improvement districts have a combined total population of 424,853. The recommended boundary for the 9th division coincides with the four improvement district boundaries. The average population served per Trustee in the combined divisions 1-4 and 9 is 84,971 which correlates very well with the District-wide population served per Trustee benchmarks.*

RECOMMENDED NEW DIVISION BOUNDARIES AND REPRESENTATION							
Division	Geographic Area Represented	Nominating Entities	Trustee Representation	Population <sup>(a)</sup>	Nominating Entity Current Contract (AF)	Trustee & Term Expiration Date	Notes
1	West Valley City	West Valley City	1	139,390	N/A	Karen Lang - Feb 2026	Recommend adjusting this term so it is offset from Division 9 nominating cycle
2	Kearns City and Magna City	Kearns City, Magna City	1	70,107	N/A	Mick Sudbury - Feb 2026	Kearns population=36,005. Magna population=34,102.
3	City of Taylorsville and Midvale City	Taylorsville City, Midvale City	1	95,956	3,085	John Taylor - Feb 2026	The identified contract amount is for Midvale City. Taylorsville population=59,275. Midvale population=36,681.
4	City of West Jordan	City of West Jordan	1	119,400	20,000	Zach Jacob - Feb 2026	
5	South Jordan City	South Jordan City	1	86,635	18,000	Dawn Ramsey - Feb 2028	
6	Draper City <sup>(b)</sup> and Bluffdale City	Draper City, Bluffdale City	1	69,300	8,898	John Richardson - Feb 2028	The contract amount includes 3,800 AF for Draper, 950 AF for WaterPro, 548 AF for DFCM, and 3,600 AF for Bluffdale. Draper population=49,818. Bluffdale population=19,482.
7	Retail service area not assigned to any other Division, all unincorporated areas within JVWCD not assigned to any other Division, and any other lands within JVWCD not assigned to any other Division	Salt Lake County (after required annexation of unincorporated islands, this division will be entirely within municipalities)	1	72,960	~8,820	Barbara Townsend - Feb 2026	The contract amount includes 1,020 AF for South Salt Lake, and assumes 300 AF for Willow Creek Country Club, and 7,500 AF for JVWCD retail service area.
8	Herriman City and Riverton City	Herriman City, Riverton City	1	104,531	12,167	Andy Pierucci - Feb 2028	The contract amount includes 8,167 AF for Herriman and 4,000 AF for Riverton. Herriman population=60,062. Riverton population=44,469.
9	Lands within GHID, TBID, MWD, KID	West Valley City, Kearns City, Magna City, Taylorsville City, West Jordan City	1	N/A	30,970 <sup>(c)</sup>	Corey Rushton - Feb 2028	Population within GHID, KID, and MID ~287,368



JVWCD Trustee Division Boundaries Adjustment Member Agency Comments	
Member Agency	Comments Received
Bluffdale City	Prefers Recommended division boundary adjustments
Draper City	Expressed tentative support for Recommended, pending additional review
Granger-Hunter Improvement District	Supports Recommended division boundary adjustments
Herriman City	Expressed tentative support for Recommended, pending additional review
Hexcel Corporation	N/A
Kearns Improvement District	Supports Recommended division boundary adjustments
Magna Water District	Supports Recommended division boundary adjustments
Midvale City	N/A
Riverton City	Strongly prefers Recommended division boundary adjustments. Expressed opinion that the Alternative A version adjustments are not viable.
City of South Jordan	Supports Recommended division boundary adjustments
City of South Salt Lake	N/A
Taylorsville-Bennion Improvement District	Supports Recommended division boundary adjustments
Utah Division of Facilities and Construction Management	N/A
WaterPro, Inc.	Supports Recommended division boundary adjustments
City of West Jordan	Supports Recommended division boundary adjustments
White City Water Improvement District	N/A
Willow Creek Country Club	N/A



# Questions/Discussion



# Resolution of the Board of Trustees



## RESOLUTION NO. 24-17

### REALIGNMENT OF TRUSTEE DIVISION BOUNDARIES

WHEREAS, the Jordan Valley Water Conservancy District ("District") presently is composed of nine Trustees who represent eight distinct Divisions;

WHEREAS, in accordance with Utah Code § 17B-1-306.5, the District periodically reviews its Divisions, including corresponding population figures and contracted water deliveries;

WHEREAS, the District has completed a review, prepared a proposal, and it now desires to recommend to the appointing authority, Spencer J. Cox, the governor of the state of Utah, the creation of a ninth Division and the realignment of the eight existing Divisions;

WHEREAS, the proposed Division boundaries are expected to achieve several objectives, including an equitable balance in population and contracted water deliveries among Divisions or groups of Divisions, the combination within certain Divisions of municipalities that are geographically proximate to one another, and the ability of retail water suppliers who are special districts to better coordinate with the municipalities they serve;

WHEREAS, the proposal also includes a recommendation to adjust the term of the Trustee representing Division 1 so that none of the nominating entities for the District 9 Trustee will be required to provide nominations to the governor for multiple Trustees in the same appointment cycle, and which will still maintain an appointment cycle where approximately one-half of the Trustees are appointed every two years;

WHEREAS, the Board of Trustees, after giving due notice as required by law, held a public hearing on November 13, 2024, at which interested persons could appear and speak for or against the proposed realigned Division boundaries;

NOW, THEREFORE, BE IT RESOLVED by the Jordan Valley Water Conservancy District Board of Trustees:

1. The following Divisions of the District, each of which is to be represented by a single Trustee, are proposed for the approval of the governor, and which shall become effective upon the governor's approval:

(a) Division 1 includes the lands situated within the municipal boundaries of West Valley City, insofar as those lands are within the boundaries of the District.

(b) Division 2 includes the lands situated within the municipal boundaries of:

(i) the City of Kearns, and

(ii) Magna City,

insofar as those lands are within the boundaries of the District.

(c) Division 3 includes the lands situated within the municipal boundaries of:

(i) Midvale City, and

(ii) the City of Taylorsville,

insofar as those lands are within the boundaries of the District.

(d) Division 4 includes the lands situated within the municipal boundaries of the City of West Jordan, insofar as those lands are within the boundaries of the District.

(e) Division 5 includes the lands situated within the municipal boundaries of South Jordan City, insofar as those lands are within the boundaries of the District.

(f) Division 6 includes the lands situated within the municipal boundaries of:

(i) the City of Bluffdale, and

(ii) Draper City,

insofar as those lands are within the boundaries of the District.

(g) Division 7 includes:

(i) the lands situated within the unincorporated areas of Salt Lake County not assigned to any other Division, insofar as those lands are within the boundaries of the District;

(ii) all lands situated within the unincorporated areas of Utah County, insofar as those lands are within the boundaries of the District;

(iii) all areas of retail water service provided by the District that are not assigned to any other Division; and

(iv) all lands within the boundaries of the District not assigned to any other Division.

(h) Division 8 includes the lands situated within the municipal boundaries of:

(i) Herriman City, and

(ii) Riverton City,

insofar as those lands are within the boundaries of the District.

(i) Division 9 includes the lands served by the Granger-Hunter Improvement District, the Kearns Improvement District, the Magna Water District, and the Taylorsville-Bennion Improvement District, situated within the municipal boundaries of:

(i) the City of Kearns,

(ii) Magna City,

(iii) the City of Taylorsville,

(iv) the City of West Jordan, and

(v) West Valley City,

insofar as those lands are within the boundaries of the District.

2. Upon approval by the governor of the Divisions proposed in Section 1, each Division of the District shall have the following representation on the Board of Trustees, subject to the "Limited Purpose Local Government Entities—Special Districts" Act (§§ 17B-1-101 et seq. Utah Code Ann. (1953)), and the "Water Conservancy District Act" (§§ 17B-2a-1001 et seq. Utah Code Ann. (1953)):

(a) Division 1 shall be represented by Karen Lang until the expiration of her adjusted term on February 1, 2026.

(b) Division 2 shall be represented by Mick Sudbury until the expiration of his term on February 1, 2026.

(c) Division 3 shall be represented by John Taylor until the expiration of his term on February 1, 2026.

(d) Division 4 shall be represented by Zach Jacob until the expiration of his term on February 1, 2026.

(e) Division 5 shall be represented by Dawn Ramsey until the expiration of her term on February 1, 2028.

(f) Division 6 shall be represented John Richardson until the expiration of his term on February 1, 2028.

(g) Division 7 shall be represented by Barbara Townsend until the expiration of her term on February 1, 2026.



(h) Division 8 shall be represented by Andy Pierucci until the expiration of his term on February 1, 2028.

(i) Division 9 shall be represented by Corey Rushton until the expiration of his term on February 1, 2028.

PASSED, ADOPTED, and APPROVED this 13<sup>th</sup> day of November 2024.

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Corey L. Rushton  
Chair, Board of Trustees

ATTEST:

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Alan E. Packard  
Clerk

## **COMMON CONSENT ITEMS**

**MINUTES OF THE EXECUTIVE COMMITTEE MEETING OF THE  
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

Held October 7, 2024

The Executive Committee meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held in person and electronically on Monday, October 7, 2024, at 4:24 p.m. at JVWCD's office located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. (1953) §§ 52-4-1 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

**Trustees Present:**

Corey L. Rushton, Chair  
Barbara Townsend  
Andy Pierucci (electronic)  
Zach Jacob  
John H. Taylor (electronic)  
Mick Sudbury  
Dawn Ramsey (electronic)

**Trustees Not Present:**

Karen D. Lang  
John Richardson

**Staff Present:**

Alan Packard, General Manager  
Jacob Young, Deputy General Manager  
David Martin, Chief Finance Officer/Treasurer  
Brian McCleary, Controller  
Shazelle Terry, Assistant General Manager  
Shane Swenson, Chief Engineer  
Mark Stratford, General Counsel  
Kurt Ashworth, Human Resource Manager  
Mindy Keeling, Executive Assistant  
Lisa Wright, Administrative Assistant III  
Rebecca Bateman, Customer Services Representative  
Gordon Batt, Operations Division Manager  
Kelly Good, Community Engagement Department Manager  
Jason Brown, Information Systems Manager  
Clifton Smith, Senior Business Data Analyst  
Brian Callister, Maintenance Department Manager (electronic)  
Martin Feil, Database Administrator (electronic)  
Jeanette Perry, Customer Services Supervisor (electronic)  
Margaret Dea, Senior Accountant (electronic)  
Sam Mingo, Business Data Analyst (electronic)

**Other Attendees:**

Greg Christensen, Trustee, Kearns Improvement District

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**Welcome**

Mr. Corey Rushton, Chair, called the meeting to order at 4:24 p.m.

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**Review agenda  
for August 14,  
2024, Board  
meeting**

Mr. Rushton asked Mr. Alan Packard, General Manager, to review the proposed agenda for the October 9, 2024, regular Board of Trustees meeting. Mr. Packard reviewed the proposed agenda which includes the introduction and recognition of two district employees who have received special awards, the Core Mission Report, the standing Committee Reports with Ms. Shazelle Terry sharing information on fluoridation issues, consideration of member agency grants funding agreements, several engineering activity items, consideration of Herriman City amendment to water purchase and block 2 water purchase agreements, reporting items, upcoming meetings and a possible closed meeting to discuss procurement questions.

---

**Review  
Herriman City's  
Water Supply  
Contracts**

Mr. Mark Stratford indicated that Herriman City has an existing take or minimum purchase agreement contract amount of 4,200 AF. In addition, Herriman has a contract for 667 AF of Zone A water and 1,000 AF of Zone B water. The city is proposing, starting this year and going forward, to increase its take or pay volume by 2,300-acre feet.

Mr. Stratford indicated that Herriman City decided to change the way they operate their system to use more Jordan Valley water during winter, spring, and fall, and not use their own wells as much during that time period. The city will ramp up the use of their wells during the summer when they have higher demand. A significant part of the increase is their decision to change the method that they are providing water during those non-peak seasons. He stated that a portion of the increase Herriman City is seeking is due to previously approved growth happening in the city.

Mr. Stratford reviewed the Block 2 water contract with Herriman City which does not involve a minimum purchase amount, though there is a maximum annual purchase volume of 1606 AF, to accommodate the Olympia Hills Development. JVVCD has not yet adopted final rules for exceeding the maximum volume as block two contracts have not matured enough yet, but if limits are exceeded the board will determine penalties.

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**Report on  
Strategic Plan  
Implementation**

Mr. Jacob Young presented the Strategic Plan Implementation and Performance Monitoring Update. Performance monitoring is intended to translate the "why" and "how" from our strategic plan

**and  
Performance  
Monitoring**

into “what” will specifically be done to achieve JVVCD’s mission. The measures are categorized into two groups, Key Performance Indicators (KPI), which are reported to the board on a monthly basis and Key Results (KR) which will be reported on a quarterly basis.

He noted that the KPI scorecard has changed from the format used over the last fifteen years, to avoid performance indicators becoming irrelevant or obsolete. Mr. Young provided examples of the old and new formats and explained how the reporting items are measured and reported by staff members.

Mr. Young explained that the Monthly Performance Scorecard illustrates nine new enterprise KPIs on a three-page report. The current value for each KPI will be shown with a green, yellow, or red indicator for quick understanding of the status. Historical trending of the KPI value is also shown with the desired range shaded in green to illustrate whether we are trending toward or away from our target. The Quarterly Key Results Status contains fifteen KRs that JVVCD is working towards, and they have been organized into the five core imperatives from the Strategic Plan. The KRs results are reported on a single page with a similar green, yellow, or red indicator as the KPIs. Status is determined by whether the percentage of work completed is greater than the percentage of schedule that has passed.

The board discussed specific KPIs and KRs to be tracked, how they might change over time, the use of AWWA benchmark survey results to make sure JVVCD aligns with industry standards, and how these processes will drive meaningful discussions.

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**Review parental  
leave analysis**

Mr. Alan Packard stated that in July, the board approved a new parental leave policy benefit for employees that provides three weeks, or 120 hours, of paid leave per year for a father or mother, either a biological or adoptive child, to be used within the first three months of the event. He noted that the board requested that staff return in ninety days and report the cost for potentially enhancing the approved benefit, with a future cost analysis.

Mr. Packard described the four key factors that came into consideration of adding time off to the current policy as the cost to implement, the positive and negative associated consequences with the implementation of such policy changes, how the offered benefits might compare with our peers, and remaining compliant with labor laws.

Mr. Packard thanked Shazelle Terry, Brian Callister, Gordon Batt and Kurt Ashworth who worked hard to compile this information over the past couple of months.

With the completion of the review, executive staff members have concluded that the 120 Parental Leave hours available under the current policy are appropriate and no changes are recommended at this time. As with all policies, staff will monitor the effectiveness of the policy and will consider adjustments in the future accordingly. In a related evaluation, staff investigated the benefits and costs of offering a short-term disability benefit. The costs for JVVCD to provide this benefit range from \$34,000 - \$59,000 annually, though the policies have numerous exclusions and limitations which diminish the usefulness of the policies for JVVCD employees.

The board discussed the information presented, along with the cost and possibility to research of other short-term disability options that might contain fewer exclusions or limitations, which may be considered in the future.

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**Adjourn**

Mr. Rushton called for a motion to adjourn. Mr. Mick Sudbury moved to adjourn, with a second by Ms. Barbara Townsend. The meeting adjourned at 5:58 p.m.

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Corey L. Rushton  
Chair of the Board of Trustees

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Alan E. Packard  
District Clerk

**MINUTES OF THE REGULAR BOARD MEETING OF THE  
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

October 9, 2024

A regular Board meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held both in person and electronically on Wednesday, October 9, 2024, at 3:00 p.m. at JVWCD's administration building located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. (1953) §§ 52-4-1 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

Corey L. Rushton, Chair  
Karen D. Lang (electronic)  
Zach Jacob  
Andy Pierucci (electronic)  
John H. Taylor  
Barbara L. Townsend  
John Richardson  
Dawn R. Ramsey  
Mick M. Sudbury

Staff Present:

Alan Packard, General Manager  
Jacob Young, Deputy General Manager  
Shazelle Terry, Assistant General Manager  
Mark Stratford, General Counsel  
David Martin, Chief Financial Officer  
Gordon Batt, Operations Department Manager  
Brian Callister, Maintenance Department Manager  
Jason Brown, Information Systems Department Manager (electronic)  
Kelly Good, Community Engagement Department Manager  
Kurt Ashworth, Human Resources Manager  
Martin Feil, Database Administrator (electronic)  
Shane Swensen, Chief Engineer  
Travis Christensen, Engineering Group Leader  
Mindy Keeling, Executive Assistant  
Lisa Wright, Administrative Assistant III  
Rebecca Bateman, Administrative Assistant I/Receptionist  
Margaret Dea, Senior Accountant (electronic)  
Matt Volmar, Asset Management Data Analyst (electronic)  
Mike Brinton, Asset Management Program Administrator (electronic)  
Nick McDonald, JVWTP Supervisor  
Jared Vigil, Lead System Operator  
Jeff Betton, Safety Manager  
Kevin Rubow, Capital Planning & Project Management Leader  
Conor Tyson, Registered Engineer

Also Present:

Greg Davenport, Utility Manager, City of West Jordan  
Ana Paz, Associate Engineer, City of South Jordan (electronic)

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Justun Edwards, Director of Public Works, Herriman City  
Dustin Lewis, City Manager, City of South Jordan (electronic)  
Jason Rasmussen, Assistant City Manager, City of South Jordan  
Gary Henrie, Engineer, Bureau of Reclamation  
Austin Ballard, CFO/Controller, Granger-Hunter Improvement District (electronic)  
Brien Maxfield, Senior Engineer, Draper City  
Jason Luettinger, Principal, Bowen Collins & Associates  
Cary Necaise, Director of Public Works, Riverton City  
Clint Dilley, General Manager, Magna Water District  
Dan Tracer, Assistant City Engineer, Bluffdale City  
David Robertson, Principal/Owner, LRB Public Finance Advisors  
Gordon Cook, Assistant General Manager, Metropolitan Water District of Salt Lake and Sandy  
Greg Anderson, General Manager, Kearns Improvement District  
Lorna Rosenstein, Director, Waterwatch of Utah  
Mark Chalk, General Manager, Taylorsville-Bennion Improvement District (electronic)  
Raymond Garrison, Public Works Director, City of South Jordan  
Joe Benson, Engineer, AE2S  
Sam Fankhauser, Operations Manager, AE2S

**Call to order and  
introduction of  
visitors**

Mr. Corey Rushton, Chair, convened the Board meeting of the Jordan Valley Water Conservancy District Board of Trustees at 3:00 p.m. on Wednesday, October 9, 2024. Mr. Rushton introduced the members of the Board and the public who joined the meeting both in person and electronically. Mr. Rushton then recognized two JVWCD employees who recently received recognitions; Jared Vigil, who was honored at the 2024 Hispanic Heritage Congressional Recognition Ceremony by Congressman Burgess Owens, and Nick McDonald who was awarded the AWWA Intermountain Section Outstanding Operator Award at the section's annual conference held at the Kanab Convention Center in September.

**Approval of common  
consent items**

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Mr. Rushton presented the minutes of the regular Board meeting held September 11, 2024. He also presented the September 2024 Trustees' Expenses Report. Mr. Rushton called for a motion. Mr. Mick Sudbury moved to approve the minutes of the September 11 meeting. Following a second by Ms. Karen Lang, the motion was approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – aye	Mr. Rushton – aye
Mr. Sudbury – aye	Mr. Taylor – aye
Ms. Townsend – aye	

Mr. Mick Sudbury moved to approve the September 2024 Trustees' Expenses Report. Following a second by Ms. Barbara Townsend, the motion was approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – aye	Mr. Rushton – aye
Mr. Sudbury – aye	Mr. Taylor – aye
Ms. Townsend – aye	

**Public comments**

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Ms. Lorna Rosenstein, representing Waterwatch of Utah commented on her concerns about fluoridation of the drinking water supply. She provided



information on various fluoride reports along with the recent National Toxicology Program report and court findings from a federal district court judge in California that fluoride is found to have an adverse effect on the IQ of children. She shared her opinion that fluoridation mandates are not compatible with the Safe Drinking Water Act and should be stopped.

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**Core Mission Reports**

**Water supply update**

Mr. Alan Packard, General Manager, reviewed the Municipal and Industrial (M&I) Water Deliveries report through September 2024, saying that deliveries were up eight percent (8%) from the previous year due to hot and dry weather late in the season. He then reviewed the Wholesale and Retail Actual and Projected Deliveries report and said that approximately 3,400 acre-feet of water is available this year for Member Agencies who wish to request a decrease in their Water Purchase Contract amount. The M&I Water Sources report showed a decrease in groundwater usage due to good snowpack and available supply of un-stored surface water. Mr. Packard reviewed the Provo River Reservoirs Update which shows Utah Lake at well above its 10-year average, allowing for a release of water from Utah Lake to Great Salt Lake via the Jordan River.

**Water quality update**

Ms. Shazelle Terry, Assistant General Manager, gave an update on the recent ruling in the case *Food and Water Watch vs. EPA* regarding drinking water fluoridation levels and risk under the Toxic Substance Control Act and provided a timeline of events during the Court proceedings. The Court ordered the EPA to “engage with a regulatory response.” The EPA stated that it is reviewing the decision. Ms. Terry said the Centers for Disease Control (CDC), American Dental Association (ADA), and American Academy of Pediatrics (AAP) all continue their support of drinking water fluoridation. She then reviewed Salt Lake County Health Department (SLCHD) regulations for either underfeeding or not feeding fluoride as required. She said underfeeding or not feeding fluoride for up to three weeks does not require notification to the SLCHD. Anything beyond three weeks requires notice to SLCHD and a requirement to collaborate with them to reintroduce fluoridation. Ms. Terry explained that fluoridation in Salt Lake and Davis Counties are required by a county-wide mandate that was approved by voters in 2000 and began in 2003. Utah’s current fluoridation law states that voters must approve the addition to or removal of fluoride from their water supply by a majority vote in an election. Ms. Terry then explained the next steps for JVVCD are to collaborate with MWDSLS, SLCPU, Sandy City, and WBWCD and meet with the DDW Director and work to schedule a meeting with the SLCHD to discuss concerns and options going forward. She said for the immediate short term, JVVCD is looking for: 1) an authorized administrative pause in the requirement to fluoridate by either the County or the State while EPA is determining their next course of action, or 2) investigate pursuing a legislative solution.

Mr. Rushton inquired as to what the natural level of fluoride in drinking water would be in JVVCD’s service area without additional fed fluoride. Ms. Terry said the natural background fluoride level for most of JVVCD’s water sources is between 0.1 and 0.2 mg/L. She explained this is not always the case across Utah as some areas have a natural background near 0.7 mg/L or higher.

Mr. Richardson asked whether any agencies from states outside of Utah have reacted to the Court ruling. Ms. Terry said she is not aware of any specific comments but has seen an upward trend of communities placing fluoridation in drinking water on the ballot, and having fluoridation discontinue.

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**Standing Committee  
Reports**

**Finance update**

Mr. Brian McCleary, Controller, reviewed the Financial Report for August 2024, explaining that as of the second month of the fiscal year, the amounts for actual expenses and revenues are right in line as projected. He also reviewed the income statement, pointing out the net revenues after debt service show an increase from the previous year, and said the increase is due to an increase in water deliveries. He then explained that the increase in Investment Income is due to closing on the 2024A bonds and having more money to generate interest.

**Conservation update**

Mr. Jacob Young, Deputy General Manager, recognized Kearns Improvement District for their achievement in winning the 2024 WaterSense Award for outreach and education efforts in leadership and conservation. He also acknowledged Mayor Ramsey for her attendance at the 2024 Water School, and her participation in a panel discussion with legislators and mayors from across the State, exhibiting outstanding leadership in conservation.

Mr. Young then announced that JVVCD's updated Conservation Plan (Plan) is available for public review and comment on [jvwcd.org](http://jvwcd.org). He gave a summary of the Plan update saying four alternative conservation targets were evaluated: 1) meeting UDWRe goals through 2065, 2) keeping demands within currently secured water rights, 3) achieving zero net depletion of Great Salt Lake, and 4) meeting accelerated UDWRe goals. After a cost benefit analysis on the four alternative conservation targets, the outcome was that alternative four would provide the greatest value to the community within JVVCD's service area. He said that the accelerated UDWRe goal was then translated into three specific conservation goals; 1) achieve usage rate of 174 gpcd by 2035, 2) reach 9.2 million square-feet of turf replacement by 2035, and 3) program participation. Mr. Young said to implement the goals, JVVCD will continue to match dollars with State funding and other grant sources. The budget is estimated to be approximately two million dollars for conservation efforts in the next fiscal year, ramping up to approximately three and one-half to four million in the next five years. Mr. Young explained that the projected staffing needs to execute the Plan will require the current seventeen full-time conservation staff to increase to twenty-four over the next ten years. He said the next steps to finalize the Plan update are to receive public feedback via [jvwcd.org](http://jvwcd.org) and hold a Public Hearing scheduled for November 13, 2024. If no significant changes are needed, formal adoption of the Plan will be considered at the November 13, 2024, Board meeting. He stated that if more changes are needed based on comments received, then formal adoption of the Plan will then be considered at either the December or January regular Board meeting.

Mr. Pierucci expressed his appreciation to staff for balancing a wide variety of competing interests and for different demands on conservation.

**Conservation,  
Communications, and  
Information Systems  
Activities**

**Consider approval of  
Member Agency  
Water Efficiency  
Standards Funding  
Agreement with the  
City of South Jordan**

Mr. Young said the City of South Jordan (City) has applied for a Water Efficiency Standards Funding grant to continue funding a water conservation staff position that will manage City Water Efficiency Standards. This position will ensure compliance with the Water Efficiency Standards verifying code compliance, collaborating with builders for residential landscapes, and coordinating commercial landscape projects. Mr. Young recommended approval of a Water Efficiency Standards Funding Agreement with the City of South Jordan in the amount of \$68,000.

Ms. Ramsey expressed appreciation for JVVCD's grant process which allows funding for an integral staff position for the City.

Mr. Rushton called for a motion on the recommendation. Ms. Barbara Townsend moved to approve a Member Agency Water Efficiency Standards Funding Agreement with the City of South Jordan in the amount of \$68,000. Following a second by Mr. Mick Sudbury, the motion was unanimously approved as follows:

Mr. Richardson – aye  
Ms. Lang – aye  
Ms. Ramsey – aye  
Mr. Sudbury – aye  
Ms. Townsend – aye

Mr. Jacob – aye  
Mr. Pierucci – aye  
Mr. Rushton – aye  
Mr. Taylor – aye

**Consider approval of  
Member Agency  
Water Efficiency  
Standards Funding  
Agreement with  
Riverton City**

Mr. Young said Riverton City has applied for a Water Efficiency Standards Funding grant to assist in funding a Water Conservation Coordinator Specialist staff position to manage City conservation programs. This position assists in ensuring compliance with the Water Efficiency Standards, provides public education, enforces landscape requirements through on-site visits, and performs customer water audits. Mr. Young recommended approval of a Water Efficiency Standards Funding Agreement with Riverton City in the amount of \$54,000.

Mr. Pierucci conveyed appreciation for Riverton City's partnership with JVVCD which provides them opportunities to lead by example, and in turn help others within its community to lead.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to approve a Member Agency Water Efficiency Standards Funding Agreement with Riverton City in the amount of \$54,000. Following a second by Mr. Mick Sudbury, the motion was unanimously approved as follows:

Mr. Richardson – aye  
Ms. Lang – aye  
Ms. Ramsey – aye  
Mr. Sudbury – aye  
Ms. Townsend – aye

Mr. Jacob – aye  
Mr. Pierucci – aye  
Mr. Rushton – aye  
Mr. Taylor – aye

**Consider approval of  
a Water Conservation  
Funding Agreement  
with the Herriman  
City**

Mr. Young said Herriman City has applied for a Water Conservation Funding grant to assist in funding a Tier 2 Project. The Project includes design services for replacing existing lawn with waterwise landscaping in Main Street medians, and park strips near City Hall. Estimated square footage of turf to be replaced is 73,000. Mr. Young recommended approval

of a Water Conservation Funding Agreement with Herriman City in the amount of \$17,442.

Mr. Rushton called for a motion on the recommendation. Ms. Dawn Ramsey moved to approve a Member Agency Water Conservation Funding Agreement with Herriman City in the amount of \$17,442. Following a second by Mr. Andy Pierucci, the motion was unanimously approved as follows:

Mr. Richardson – aye  
Ms. Lang – aye  
Ms. Ramsey – aye  
Mr. Sudbury – aye  
Ms. Townsend – aye

Mr. Jacob – aye  
Mr. Pierucci – aye  
Mr. Rushton – aye  
Mr. Taylor – aye

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**Engineering  
Activities**

**Consider  
authorization to  
award an engineering  
contract for the 5700  
West 10200 South  
Booster Pump  
Station Upgrades**

Mr. Shane Swensen, Chief Engineer, said JVWCD relies on the existing 5700 West 10200 South Booster Pump Station to move water into pressure Zone C through the 10200 South Pipeline. He said the existing booster pump station was built in 1981 and has a capacity of 11 MGD which is frequently reached with current operations. He mentioned that the Master Plan identifies necessary upgrades of up to 18 MGD at this booster pump station which will require new pumps, site piping and electrical work. He said two proposals were received and recommended authorizing the award of an engineering contract for the 5700 West 10200 South Booster Pump Station Upgrades to AE2S in the amount of \$840,044.

Mr. Rushton called for a motion on the recommendation. Mr. Mick Sudbury moved to authorize the award of an engineering contract to AE2S in the amount of \$840,044 for the 5700 West 10200 South Booster Pump Station Upgrades. Following a second by Ms. Dawn Ramsey, the motion was unanimously approved as follows:

Mr. Richardson – aye  
Ms. Lang – aye  
Ms. Ramsey – aye  
Mr. Sudbury – aye  
Ms. Townsend – aye

Mr. Jacob – aye  
Mr. Pierucci – aye  
Mr. Rushton – aye  
Mr. Taylor – aye

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**Consider approval of  
Amendment No. 1 to  
the Cathodic  
Protection System  
Cost Sharing  
Agreement with  
Central Utah Water  
Conservancy District**

Mr. Swensen presented information on a cost sharing agreement amendment between JVWCD and CUWCD for a Cathodic Protection System. He said JVWCD operates and maintains the Jordan Aqueduct Reach 4 (JA-4) and CUWCD operates and maintains the Alpine Aqueduct Reach 3 (AA-3) which parallels JA-4. An agreement was entered into in 2014, to construct a single cathodic protection system for both JA-4 and AA-3. Mr. Swensen said as the system has been evaluated, a deficiency has been identified indicating the need to install an additional anode well to provide additional protection to both pipelines. He said CUWCD has agreed to cost-sharing of 50% and will manage the design and construction of the project. The estimated total cost is \$342,000 with JVWCD's 50% cost allocation being \$171,000. Mr. Swensen recommended approval of Amendment No. 1 to the Cathodic Protection System Cost Sharing Agreement with Central Utah Water Conservancy District, to pay 50% of the project cost.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to approve Amendment No. 1 to the Cathodic Protection System Cost Sharing Agreement with Central Utah Water Conservancy District. Following a second by Mr. Mick Sudbury, the motion was unanimously approved as follows:

Mr. Richardson – aye  
Ms. Lang – aye  
Ms. Ramsey – aye  
Mr. Sudbury – aye  
Ms. Townsend – aye

Mr. Jacob – aye  
Mr. Pierucci – aye  
Mr. Rushton – aye  
Mr. Taylor – aye

**Consider approval of amendment to water purchase agreement with Herriman City**

Mr. Mark Stratford, General Counsel, said that Herriman City (City) has requested to increase its existing contract amount from 4,200 acre-feet per year to 6,500 acre-feet per year to account for operational changes and to help provide for previously approved growing demand. Mr. Stratford recommended approval of an Amendment to the Water Purchase Agreement with Herriman City.

Mr. Rushton called for a motion on the recommendation. Ms. Dawn Ramsey moved to approve an amendment to a water purchase agreement with Herriman City. Following a second by Mr. Andy Pierucci, the motion was unanimously approved as follows:

Mr. Richardson – aye  
Ms. Lang – aye  
Ms. Ramsey – aye  
Mr. Sudbury – aye  
Ms. Townsend – aye

Mr. Jacob – aye  
Mr. Pierucci – aye  
Mr. Rushton – aye  
Mr. Taylor – aye

**Consider approval of block 2 water purchase agreement with Herriman City**

Mr. Stratford, said that as a condition of annexation of the land associated with the Olympia development into JVVCD's service area, Herriman City (City) is required to enter into a Block 2 water purchase agreement for water delivered to that land. He said the Block 2 agreement does not require a minimum purchase amount of water, but rather a limit on the maximum amount of water that may be purchased annually. The maximum water supply limit in the proposed Block 2 agreement is 1,606 acre-feet per year. Mr. Stratford recommended approval of a Block 2 Water Purchase Agreement with Herriman City.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to approve a block 2 water purchase agreement with Herriman City. Following a second by Mr. Andy Pierucci, the motion was unanimously approved as follows:

Mr. Richardson – aye  
Ms. Lang – aye  
Ms. Ramsey – aye  
Mr. Sudbury – aye  
Ms. Townsend – aye

Mr. Jacob – aye  
Mr. Pierucci – aye  
Mr. Rushton – aye  
Mr. Taylor – aye

<b>Reporting Items</b>	Mr. Stratford verified that JVVCD is in compliance with all selected legal requirements and internal District practices.
<b>Review annual Loss Report</b>	<p>Mr. Jeff Betton, Safety Manager, reviewed the annual Loss Report for fiscal year 2023/2024 which included workers' compensation injury claims, vehicle crashes, and property damage costs. Mr. Betton reported there was one workers' compensation claim this past fiscal year, which was lower than the previous past five-year average of claims. The worker's compensation costs were also lower than the previous five-year average. He said JVVCD incurred four vehicle crashes, which is lower than the previous five-year average of 7.4. The vehicle crash costs were also lower than the previous five-year average. Mr. Betton also reported there were nine property damage claims, which is lower than the previous five-year average of 10.6. The costs for property damage claims were lower this past fiscal year as compared with the previous five-year average, with the highest percentage of claims being for facilities and equipment.</p> <p>Mr. Betton noted the employee injury rate performance indicator has decreased slightly from the previous year and ended the fiscal year in the green, on-track category. He reported the crash rate performance indicator had a slight increase over the last fiscal year, but still ended the year in the green, on-track category on the current performance indicator report. He said the slight increase in crash rate prompts emphasis on defensive driving and avoiding distractions. Mr. Betton stated JVVCD's Experience Modification Factor (EMOD) is 0.69, well below the expected industry average of 1.00. This resulted in \$52,856 savings on JVVCD's workers' compensation insurance premium. JVVCD once again received the Utah Safety Council Annual Award of Merit, as well as the AWWA Intermountain Section System Safety Award.</p>
<b>Report on disposal of surplus property for fiscal year 2023/2024</b>	<p>Mr. Brian Callister, Maintenance Department Manager, reported on the disposal of District surplus property during fiscal year 2023/2024 including three vehicles, various pumps, motors, and generators, and a variety of used office furniture items and maintenance tools.</p> <p>Mr. Taylor inquired as to what happens with surplus items that do not sell. Mr. Callister said options for disposing of unsold surplus items is to either donate them to a charitable organization or discard them in the trash. He said due to JVVCD being a public agency, items cannot be given to employees.</p>
<b>Report on tentative 2025 Board meetings schedule</b>	Ms. Mindy Keeling, Executive Assistant, reviewed the proposed 2025 Board meeting schedule and the conferences available for trustees to attend during 2025. The meeting schedule will go before the Board for final approval at the November 13, 2024, Board meeting.
<b>Report on AWWA Intermountain Section Annual Conference</b>	Mr. Young reviewed awards that JVVCD received at the AWWA Intermountain Section Conference which included Water Taste Test Winner (Best Surface Water), 2024 Safety Award of Excellence, and Outstanding Operator Award to Nick McDonald. He reported that Travis Christensen, Engineering Group Leader; Jeanette Perry, Customer Services Supervisor; Kevin Rubow, Capital Planning & Project Management Leader; and Shaun Moser, Conservation Garden Park Manager, presented at the conference.

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<b>Routine reporting items</b>	Mr. Packard reviewed the routine reporting items which included: proposed Trustee division boundary adjustments, facilities rental agreements signed by the General Manager, performance indicators for September 2024, and media coverage. A video clip by ABC4 News was shared that highlighted the release of 10,000 acre-feet (5,300 of which were donated by JVVCD) of water to Great Salt Lake. Mr. Shane Swensen, Chief Engineer, reported on a final project completion report for the Distribution Pipeline Replacement 2023 – Old Farm and 5650 South Areas.
<b>Upcoming meetings</b>	Mr. Rushton reviewed the upcoming meetings including the Conservation Committee meeting, Tuesday, November 12 at 3:00 p.m.; Executive Committee meeting, Tuesday, November 12 at 3:30 p.m.; and the regular Board meeting, Wednesday, November 13 at 3:00 p.m.
<b>Closed meeting</b>	Mr. Rushton said there would be no need for a closed session.
<b>Adjourn</b>	Mr. Rushton called for a motion to adjourn. Mr. Mick Sudbury moved to adjourn. Following a second by Ms. Barbara Townsend, the meeting adjourned at 4:55 p.m.

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Corey L. Rushton, Chair of the Board of Trustees

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Alan E. Packard, District Clerk

**JORDAN VALLEY WATER CONSERVANCY DISTRICT  
TRUSTEES EXPENSES REPORT  
OCTOBER 2024**

Meeting		Executive Committee Meeting October 7, 2024	Board Meeting October 9, 2024	Per Diem To Date for 2024 (Maximum 12)	Total Miles	Mileage \$.62 per mile	Total Per Diem	Total Amount
Trustee								
Jacob, Zach		X	X	2	28.0	\$17.36	\$ -	\$17.36
Lang, Karen			X	4	0.0	\$0.00	\$ -	\$0.00
Pierucci, Andy		X	X	7	0.0	\$0.00	\$ -	\$0.00
Ramsey, Dawn		X	X	7	20.0	\$12.40	\$ 135	\$147.40
Richardson, John			X	4	21.0	\$13.02	\$ 735	\$748.02
Rushton, Corey		X	X	4	40.0	\$24.80	\$ -	\$24.80
Sudbury, Mick		X	X	0	58.0	\$35.96	\$ -	\$35.96
Taylor, John		X	X	0	8.6	\$5.33	\$ -	\$5.33
Townsend, Barbara		X	X	0	40.0	\$24.80	\$ -	\$24.80
Total								\$978.87



**CORE MISSION REPORTS**

## **WATER SUPPLY UPDATE**

## JORDAN VALLEY WATER CONSERVANCY DISTRICT

Monthly Summary of Water Deliveries in Acre Feet

October 2024

### Municipal and Industrial (M&I) Water Deliveries

Wholesale System	This Month	Previous Year	% Change	YTD	YTD Prev Year	YTD % Change	Fiscal YTD	Fiscal YTD Prev Year	Fiscal YTD % Change
Bluffdale City	329.13	227.25	45%	3,456.54	3,102.66	11%	1,988.03	1,740.94	14%
Copperton Improvement District	0.00	6.46	-100%	0.00	10.95	-100%	0.00	10.95	-100%
Draper City	383.48	265.52	44%	4,384.15	3,926.51	12%	2,639.64	2,358.77	12%
Granger-Hunter Improvement District	1,930.00	1,377.02	40%	16,809.20	16,880.56	0%	10,323.83	9,455.54	9%
Herriman City <sup>3</sup>	751.30	360.10	109%	7,527.55	5,607.36	34%	4,532.49	3,694.02	23%
Hexcel Corporation	85.30	90.13	-5%	897.53	851.92	5%	368.68	371.97	-1%
Kearns Improvement District	712.17	506.85	41%	7,748.11	6,467.52	20%	4,335.46	3,655.35	19%
Magna Water District	69.43	69.74	0%	672.91	674.30	0%	272.55	266.30	2%
Midvale City	271.51	183.87	48%	3,095.33	2,737.89	13%	1,793.14	1,409.80	27%
Riverton City	547.88	425.79	29%	5,341.31	4,742.25	13%	2,623.95	2,302.43	14%
South Jordan City <sup>3</sup>	1,619.71	1,040.30	56%	17,160.64	15,279.34	12%	10,243.65	9,095.89	13%
City of South Salt Lake	101.66	78.97	29%	761.13	973.86	-22%	248.64	322.23	-23%
Taylorsville-Bennion Improvement District	245.93	252.21	-2%	3,651.33	3,740.97	-2%	886.66	1,337.27	-34%
Utah Div. of Fac. Const. and Mgmt.	0.17	2.64	-93%	24.06	179.77	-87%	1.30	63.52	-98%
WaterPro, Inc.	19.77	15.00	32%	1,683.51	1,256.13	34%	1,271.10	829.21	53%
City of West Jordan <sup>3</sup>	1,813.21	1,354.68	34%	20,366.35	18,359.23	11%	11,358.82	10,736.28	6%
White City Water Improvement District	0.00	0.00		0.00	0.00		0.00	0.00	
Willow Creek Country Club <sup>6</sup>	27.29	10.81	152%	329.08	273.01	21%	213.04	174.93	22%
<b>Wholesale System Subtotal</b>	<b>8,907.96</b>	<b>6,267.34</b>	<b>42%</b>	<b>93,908.75</b>	<b>85,064.23</b>	<b>10%</b>	<b>53,100.97</b>	<b>47,825.42</b>	<b>11%</b>
Retail System <sup>2</sup>	604.19	519.83	16%	7,316.33	6,811.31	7%	4,161.27	3,896.37	7%
<b>Total Wholesale &amp; Retail</b>	<b>9,512.16</b>	<b>6,787.17</b>	<b>40%</b>	<b>101,225.07</b>	<b>91,875.54</b>	<b>10%</b>	<b>57,262.24</b>	<b>51,721.79</b>	<b>11%</b>

### Other M&I Deliveries

MWDSLS (Treated and Transported) <sup>4</sup>	1,003.34	819.57	22%	13,128.97	8,559.43	53%	7,734.70	5,676.56	36%
District Use (Non-revenue) <sup>5</sup>	57.07	40.72	40%	607.35	551.25	10%	343.57	310.33	11%
<b>Other M&amp;I Subtotal</b>	<b>1,060.41</b>	<b>860.29</b>	<b>23%</b>	<b>13,736.32</b>	<b>9,110.69</b>	<b>51%</b>	<b>8,078.28</b>	<b>5,986.89</b>	<b>35%</b>
<b>Total M&amp;I Deliveries</b>	<b>10,572.57</b>	<b>7,647.47</b>	<b>38%</b>	<b>114,961.39</b>	<b>100,986.23</b>	<b>14%</b>	<b>65,340.51</b>	<b>57,708.68</b>	<b>13%</b>

### Irrigation and Raw Water Deliveries

Welby Jacob Water Users	1,799.39	1,724.61	4%	24,986.07	24,489.03	2%	16,000.42	16,199.24	-1%
<b>Total Irrigation and Raw Water</b>	<b>1,799.39</b>	<b>1,724.61</b>	<b>4%</b>	<b>24,986.07</b>	<b>24,489.03</b>	<b>2%</b>	<b>16,000.42</b>	<b>16,199.24</b>	<b>-1%</b>
<b>Total Deliveries</b>	<b>12,371.96</b>	<b>9,372.07</b>	<b>32%</b>	<b>139,947.47</b>	<b>125,475.26</b>	<b>12%</b>	<b>81,340.93</b>	<b>73,907.92</b>	<b>10%</b>

<sup>1</sup> The City of South Salt Lake contract is based on a fiscal year. All other contracts are based on a calendar year.

<sup>2</sup> Retail deliveries are finalized after billing. Preliminary estimates using AMI data are made for the month previous to today.

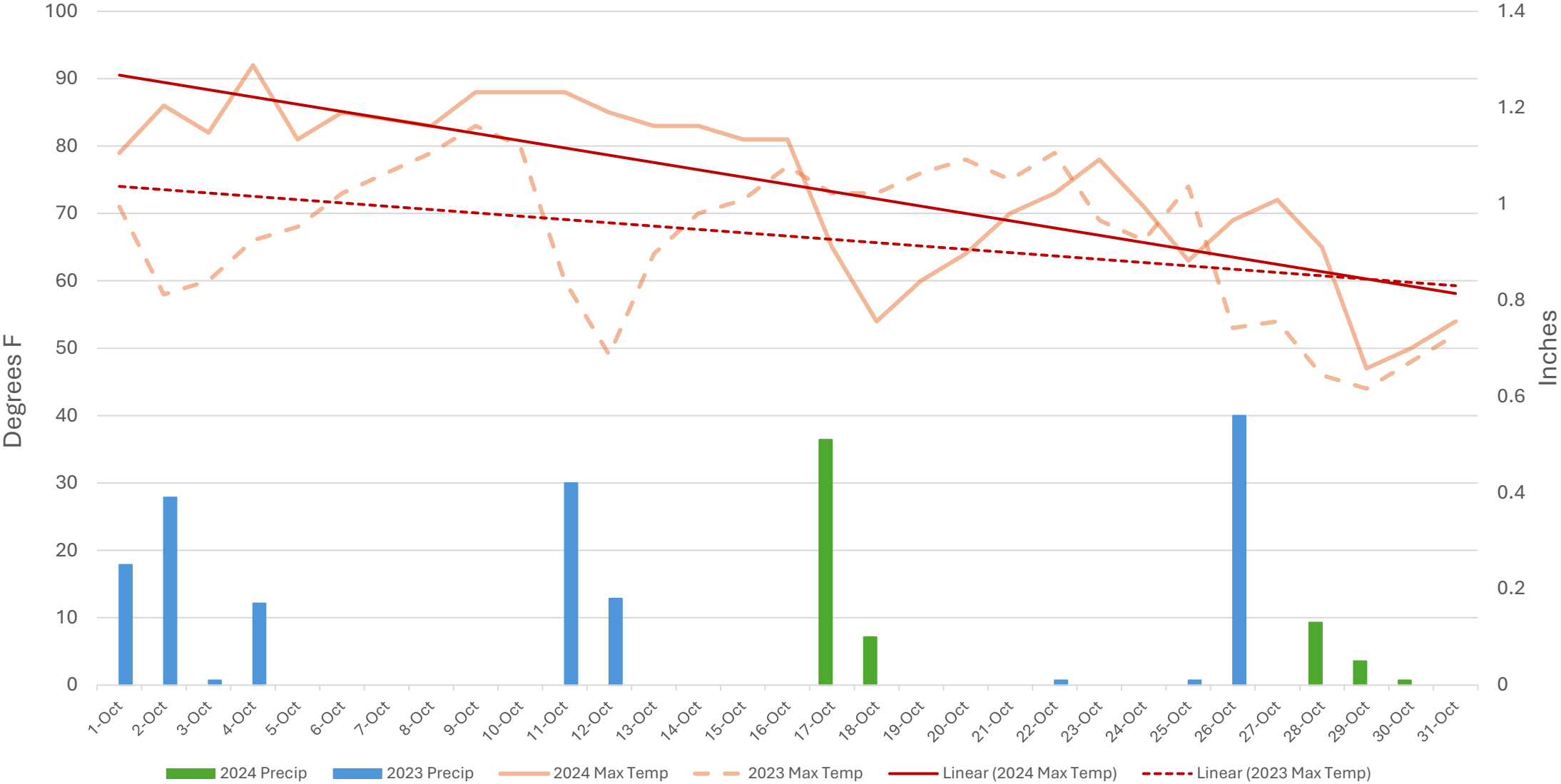
<sup>3</sup> Contract amount is minimum purchase plus remediated water.

<sup>4</sup> Water treated and transported for MWDSLS by JVWCD is delivered to Salt Lake City at 2100 South.

<sup>5</sup> District Use (Non-revenue) includes water consumed in breaks, reservoir washing, fires, irrigation and facility potable water.

<sup>6</sup> Willow Creek Country Club average annual usage is estimated at 350 acre-feet.

# October 2024 vs 2023 Temp and Precip Comparison



# Jordan Valley Water Conservancy District

## Wholesale Contract Progress (af)

October 2024

Actual % of Contract  
Projected<sup>3</sup> % of Contract

Agency Name	Contract Type			Agency Name	Contract Type		
Bluffdale City	Conventional	<div><div></div><div></div></div> <div>Contract: 3,600 (af) Actual: 3,206 (af) (89%) Projected: 3,478 (af) (97%)</div>		Midvale City	Conventional	<div><div></div><div></div></div> <div>Contract: 3,085 (af) Actual: 3,063 (af) (99%) Projected: 3,384 (af) (110%)</div>	
	Deferred Water <sup>4</sup>	<div><div></div><div></div></div> <div>Contract: 251 (af) Actual: 251 (af) (100%)</div>			Deferred Water <sup>4</sup>	<div><div></div><div></div></div> <div>Contract: 32 (af) Actual: 32 (af) (100%)</div>	
Draper City	Conventional	<div><div></div><div></div></div> <div>Contract: 3,800 (af) Actual: 4,384 (af) (115%) Projected: 4,661 (af) (123%)</div>		Riverton City	Conventional	<div><div></div><div></div></div> <div>Contract: 4,000 (af) Actual: 5,341 (af) (134%) Projected: 6,001 (af) (150%)</div>	
				South Jordan City	Conventional	<div><div></div><div></div></div> <div>Contract: 15,833 (af) Actual: 16,059 (af) (101%) Projected: 16,907 (af) (107%)</div>	
Granger-Hunter Improvement District	Conventional	<div><div></div><div></div></div> <div>Contract: 17,000 (af) Actual: 16,809 (af) (99%) Projected: 18,122 (af) (107%)</div>			Remediated <sup>2</sup>	<div><div></div><div></div></div> <div>Contract: 1,333 (af) Actual: 1,102 (af) (83%) Projected: 1,340 (af) (100%)</div>	
Herriman City	Conventional	<div><div></div><div></div></div> <div>Contract: 7,500 (af) Actual: 6,976 (af) (93%) Projected: 7,219 (af) (96%)</div>		City of South Salt Lake <sup>1</sup>	Conventional	<div><div></div><div></div></div> <div>Contract: 1,020 (af) Actual: 249 (af) (24%) Projected: 421 (af) (41%)</div>	
	Remediated <sup>2</sup>	<div><div></div><div></div></div> <div>Contract: 667 (af) Actual: 551 (af) (83%) Projected: 670 (af) ( 101%)</div>		Taylorsville-Bennion Improvement District	Conventional	<div><div></div><div></div></div> <div>Contract: 4,700 (af) Actual: 3,651 (af) (78%) Projected: 4,423 (af) (94%)</div>	
Hexcel Corporation	Conventional	<div><div></div><div></div></div> <div>Contract: 720 (af) Actual: 864 (af) (120%) Projected: 923 (af) ( 128%)</div>		Utah Division of Facilities Construction and Management	Conventional	<div><div></div><div></div></div> <div>Contract: 548 (af) Actual: 24 (af) (4%) Projected: 66 (af) (12%)</div>	
					Deferred Water <sup>4</sup>	<div><div></div><div></div></div> <div>Contract: 110 (af) Actual: 0 (af) (0%)</div>	
Kearns Improvement District	Conventional	<div><div></div><div></div></div> <div>Contract: 7,750 (af) Actual: 7,614 (af) (98%) Projected: 8,396 (af) (108%)</div>		WaterPro, Inc.	Conventional	<div><div></div><div></div></div> <div>Contract: 950 (af) Actual: 1,684 (af) (177%) Projected: 1,710 (af) (180%)</div>	
	Deferred Water <sup>4</sup>	<div><div></div><div></div></div> <div>Contract: 168 (af) Actual: 168 (af) (100%)</div>		City of West Jordan	Conventional	<div><div></div><div></div></div> <div>Contract: 18,500 (af) Actual: 19,127 (af) (103%) Projected: 20,578 (af) (111%)</div>	
Magna Water District	Conventional	<div><div></div><div></div></div> <div>Contract: 800 (af) Actual: 673 (af) (84%) Projected: 803 (af) ( 100%)</div>			Remediated <sup>2</sup>	<div><div></div><div></div></div> <div>Contract: 1,500 (af) Actual: 1,239 (af) (83%) Projected: 1,507 (af) (100%)</div>	

<sup>1</sup>All contracts are on a calendar year except for City of South Salt Lake which is on a fiscal year.

<sup>2</sup>Remediated water is credited first as it becomes available.

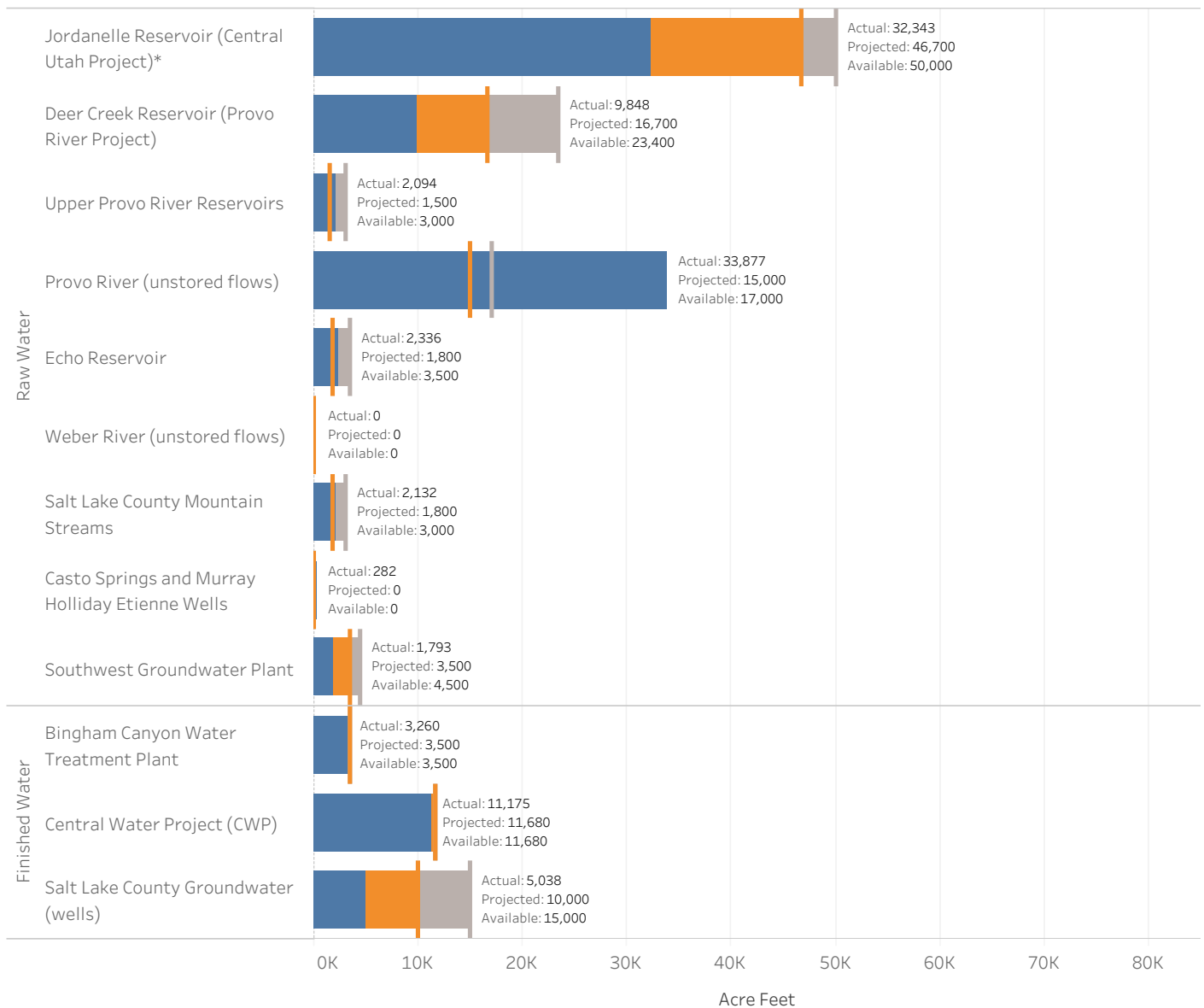
<sup>3</sup>Projected deliveries are calculated as an average monthly delivery over the previous three years for months left in the contract year.

<sup>4</sup>Non-delivered portion of minimum purchase contract that may be deferred to future years as outlined in Section 1.8 of the Rules and Regulations for Wholesale Water Service.

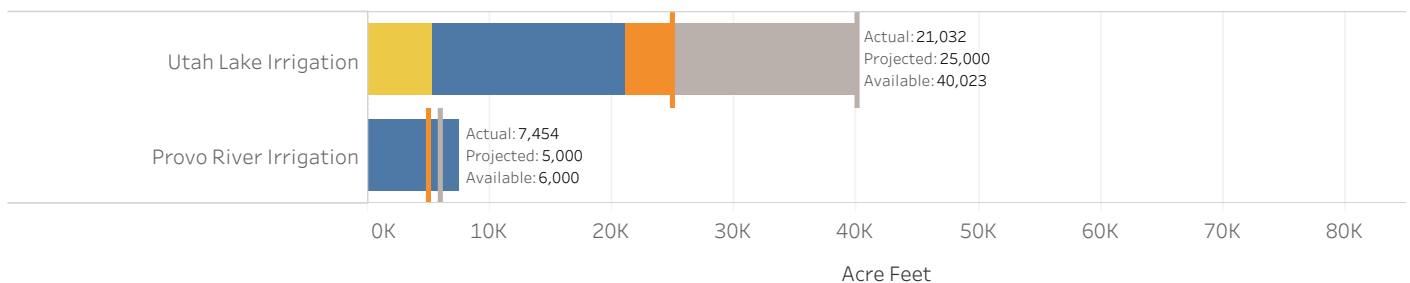
# Jordan Valley Water Conservancy District

M&I Water Sources (September 30, 2024)  
Water Year 2024 (November 1, 2023 - October 31, 2024)

GSL Donations from Utah Lake  
Actual  
Projected  
Available



Irrigation Water Sources (September 30, 2024)  
Irrigation Season 2024 (April 15, 2024 - August 15, 2025)



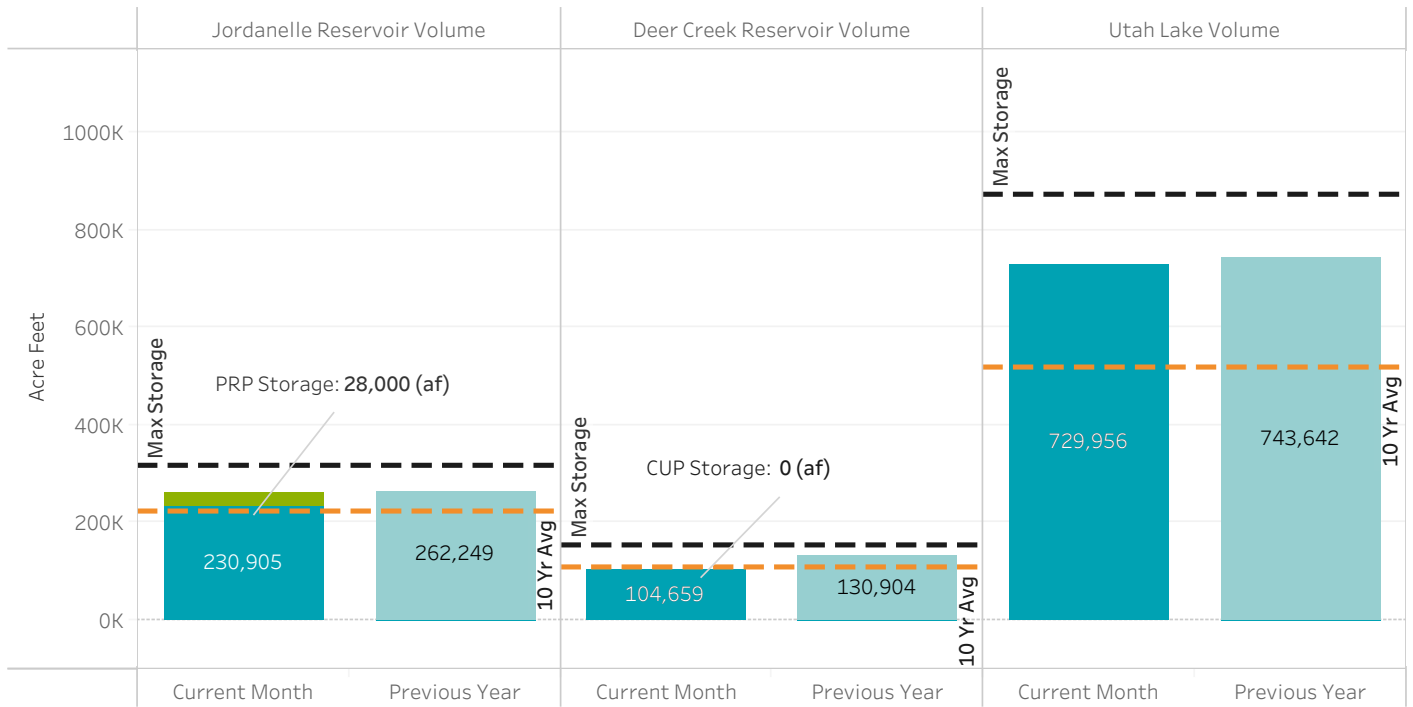
\*Central Utah Project may include holdover water from the previous year.

# Jordan Valley Water Conservancy District

## Provo River Reservoirs Update

November 1, 2024

Current Month  
Other Storage  
Previous Year



10 Yr Avg for Jordanelle Reservoir may not include all ten years. The available data for Jordanelle Reservoir begins with April, 2014.

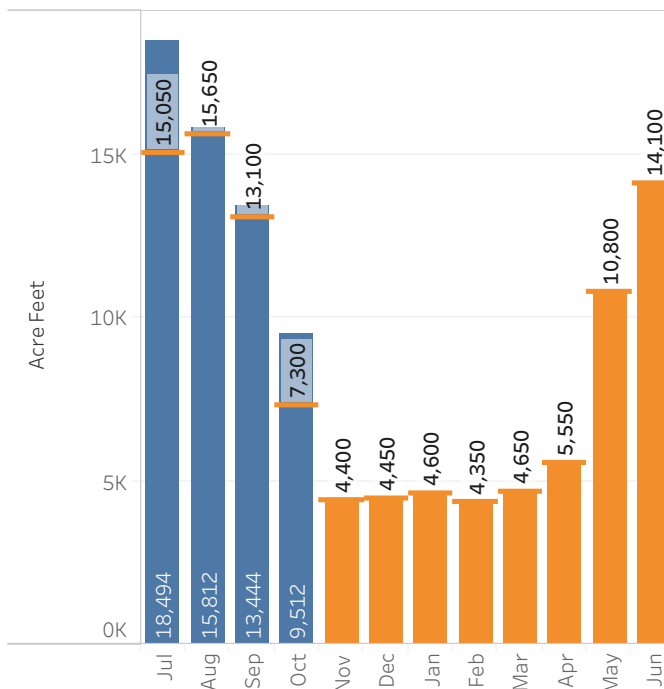
### Wholesale + Retail Actual & Projected Deliveries

FY 2025

Through October 2024

Actual

Projected



### Water Outlook Update

(Provo River - Utah Lake - Jordan River)

November 4, 2024

BASIN		SNOW WATER EQUIVALENT			TOTAL PRECIPITATION		
Site Name	Elev (ft)	Current	Median	% of Median	Current	Avg	% of Avg
Beaver Divide	8,280	0.2	0.2	100%	2.2	2.3	96%
Brighton	8,766	0.4	0.8	50%	2.7	3.7	73%
Cascade Mountain	7,774	1.1	0.0		2.7	2.8	96%
Clear Creek #1	8,975	0.7	0.3	233%	4.2	2.6	162%
Clear Creek #2	7,837	1.0	0.3	333%	3.6	2.2	164%
Daniels-Strawberry	8,008	0.3	0.0		2.5	2.4	104%
Dry Fork	7,093	2.0	0.4	500%	3.9	2.8	139%
Lookout Peak	8,161	1.0	0.8	125%	2.7	3.8	71%
Louis Meadow	6,700	0.4	0.3	133%	2.1	3.0	70%
Mill-D North	8,963	0.6	0.4	150%	2.7	3.2	84%
Parleys Summit	7,585	0.6	0.1	600%	3.2	3.4	94%
Payson R.S.	8,044	1.2	0.0		3.2	2.2	145%
Snowbird	9,177	1.4	1.4	100%	4.2	5.2	81%
Timpanogos Divide	8,140	0.3	0.2	150%	3.1	3.4	91%
Trial Lake	9,992	1.4	1.2	117%	2.7	2.8	96%
Basin Index (%)		197%			100%		

-M = Missing Data

\* = Analysis may not provide a valid measure of conditions

R = Rough, <10 years of data available

C = Conditional, only 10-19 years

# **WATER QUALITY UPDATE**





**JORDAN VALLEY WATER**  
CONSERVANCY DISTRICT

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Board Meeting  
November 13, 2024

# Water Quality Update

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Lead Service Line Inventory Progress  
and Updates



## Background (LCRR)

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### Lead Service Line Inventory

## The Lead and Copper Rule Revisions (LCRR)

- The LCRR was published on January 15, 2021.

Lead Service Line Inventories were kept as part of the original rule revisions.

Due date - October 16, 2024



# How JVWCD created their Lead Service Line Inventory...



Digitized “Hard Copies”  
or “Tap Cards” to verify  
utility side pipe material.  
Put data into a GIS map.

<input type="checkbox"/> WORK ORDER		BILLING NAME		DATE WANTED	
		BILLING ADDRESS		DATE COMPLETED	
		CITY		PREPARED BY:	
				OFF. <b>mp</b> FIELD <b>mp</b>	

MATERIAL	UNIT	PRICE	AMOUNT
METER	1		
PIPE: 1" Copper	45'		
3/4" Copper	45'		
CORP. STOP	1		
METER YOKE <i>only</i>	1		
METER BOX	1		
METER BOX COVER	1		
OTHER:			
TOTAL MATERIAL			
EQUIPMENT <i>Backhoe</i>	3/4		
TOTAL EQUIPMENT			
LABOR <i>3-Mon</i>	3		
<i>Peterson Bros</i>			
TOTAL LABOR			
TOTAL COST			

STREET CUT	
CONCRETE	BLACK TOP
GRAVEL	OTHER
CHECK LIST	
APPLICATION SIGNED	
MAILING PLATE	
VISI RECORD	
METER READING CARD	
PLATTED & STATIONED <i>sub map colored M.K.</i>	
ACCOUNT CARD & JOURNAL	
ACCOUNT NUMBER <i>140-74058</i>	
METER LOCATION CARD <i>3-meter Card made M.K.</i>	
CUSTOMER INDEX CARD <i>meter back Card made</i>	

TURN ON	TURN OFF
INSTALLED <i>4-30-65</i>	REMOVED
DATE: <i>1-3-68</i>	
READING <i>0</i>	
MAKE & SIZE <i>3/4" Badger New</i>	
SERIAL NO. <i>9219329</i>	
REASON FOR REMOVAL: <i>Water Soft off it meter</i>	
REMARKS: <i>Install long later 1" connection</i>	
<i>Paid \$66.00 INSTALL 3/4" CONN. ALL</i>	
<i>FEES PAID IN FULL. INSTALL METER.</i>	

4-GZ-2468





We created a survey for customers to send in photos of their service line inside their home.

- Notices on their bill
- Doorhangers delivered to each customer home
- Staff assisted with filling out surveys and getting into crawl spaces to take a photo for the customer.

Survey

**Pipe information**

Can you view the service line where it comes into your home?\*

This is usually at your main water shutoff.

Yes

**Add a Photo\***

Please provide a photo of your water service line.

Drop image here or select image

**Example service line photo**

**Water Service Line Install Date\***

Please provide the install date of your water service line. If you do not know the install date, please provide the year the home or building was built.

Close

Survey

**Pipe information**

Can you view the service line where it comes into your home?\*

This is usually at your main water shutoff.

No

**Water Service Line Install Date\***

Please provide the install date of your water service line. If you do not know the install date, please provide the year the home or building was built.

yyyy

**Has your main service line been replaced?\***

No

Close

JVWCD IS COMPILING AN INVENTORY OF WATER SERVICE LINES. PLEASE TAKE THE SURVEY AT [JVWCD.ORG/WATER/LEADANDCOPPER](http://JVWCD.ORG/WATER/LEADANDCOPPER). QUESTIONS? CONTACT US AT 801-446-2000 OR SEND US AN EMAIL BY USING OUR CONTACT FORM BE SELECTING "WATER QUALITY" AS THE SUBJECT.

Do you know if there is lead in your water pipes?

We don't know either, but we need to!

New EPA regulations require water providers to compile an inventory of water service line materials that will help identify and replace any lines that contain lead.

Jordan Valley Water needs your help with this inventory\*. Scan the code, or visit us at [www.jvwcd.org/water/leadandcopper](http://www.jvwcd.org/water/leadandcopper) to learn more and take the survey.

Thank you!

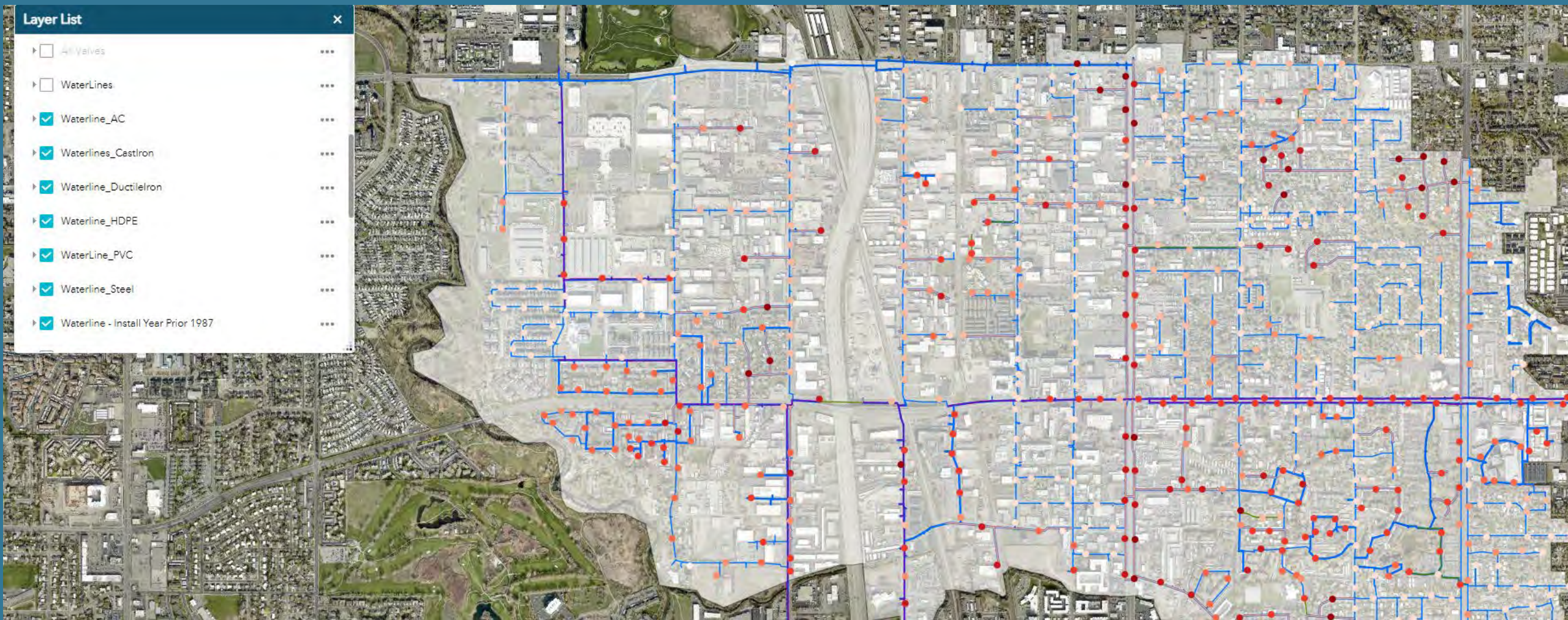
\*If you have already completed a survey, you may disregard this message.

 JORDAN VALLEY WATER  
CONSERVANCY DISTRICT  
801-565-4300





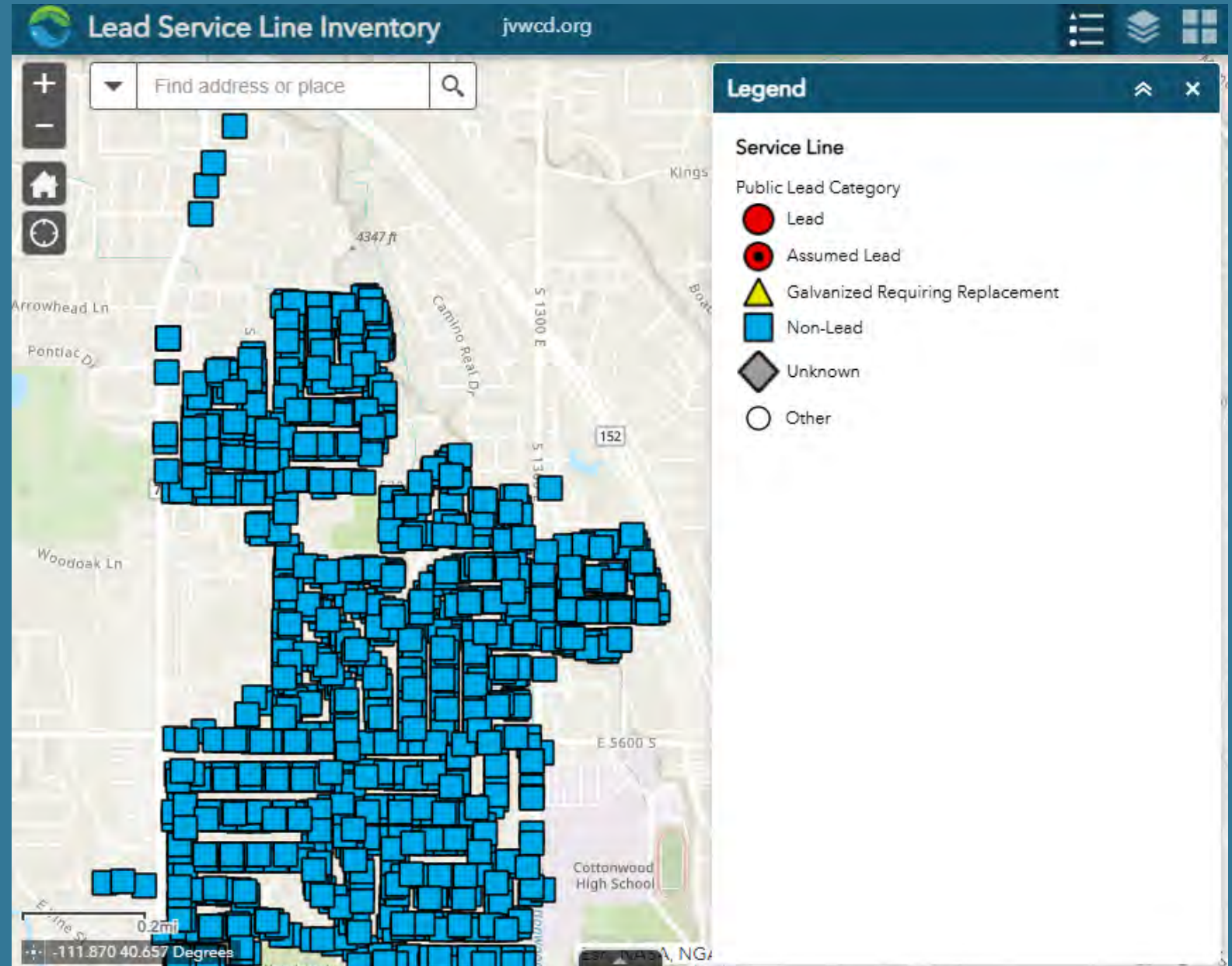
# Reviewed historical pipeline replacement projects





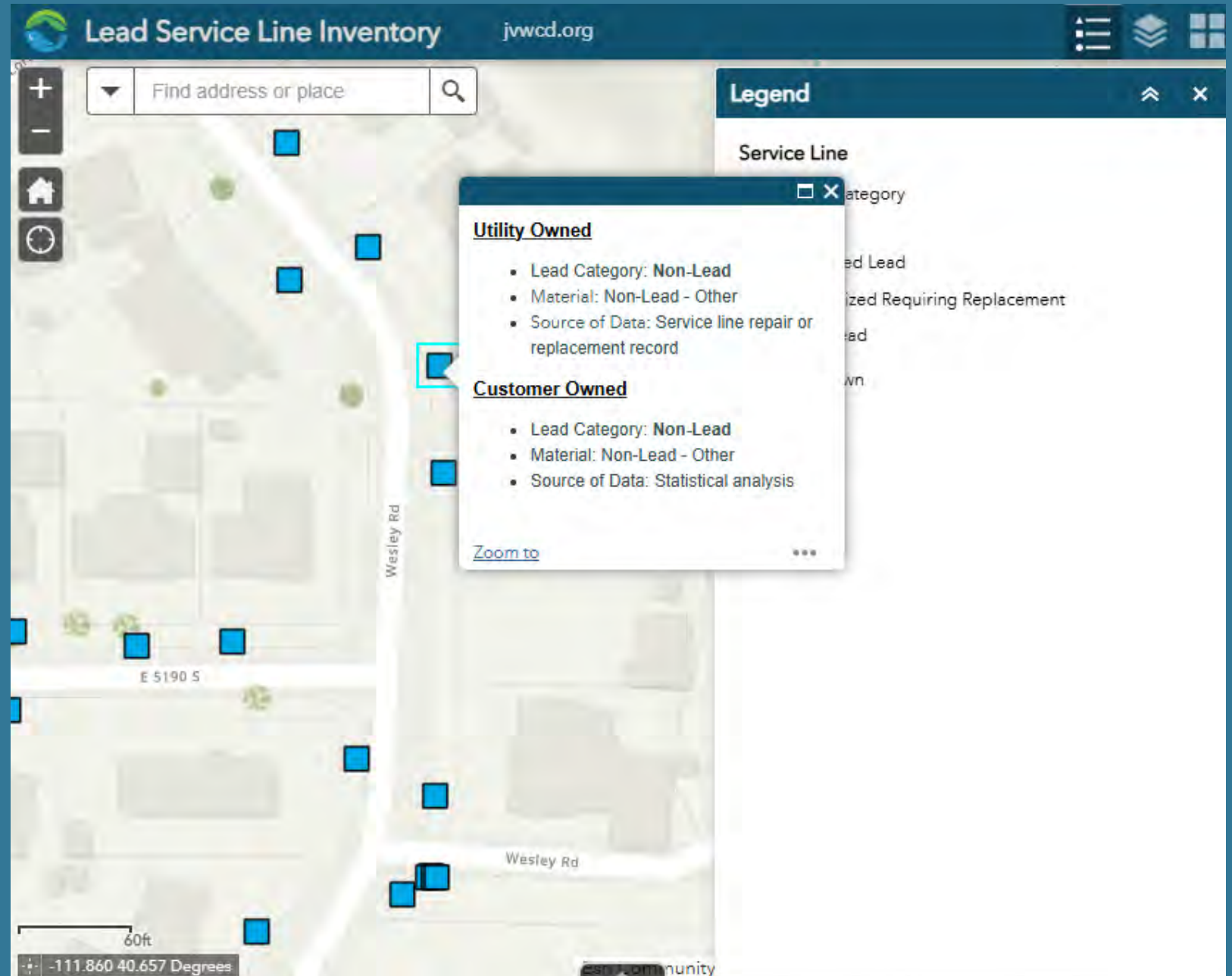


Compiled data to  
make a GIS Map that is  
available to all retail  
customers.





Customers can search their address and view their pipe material, and the source of data on both utility and customer side of the service line.

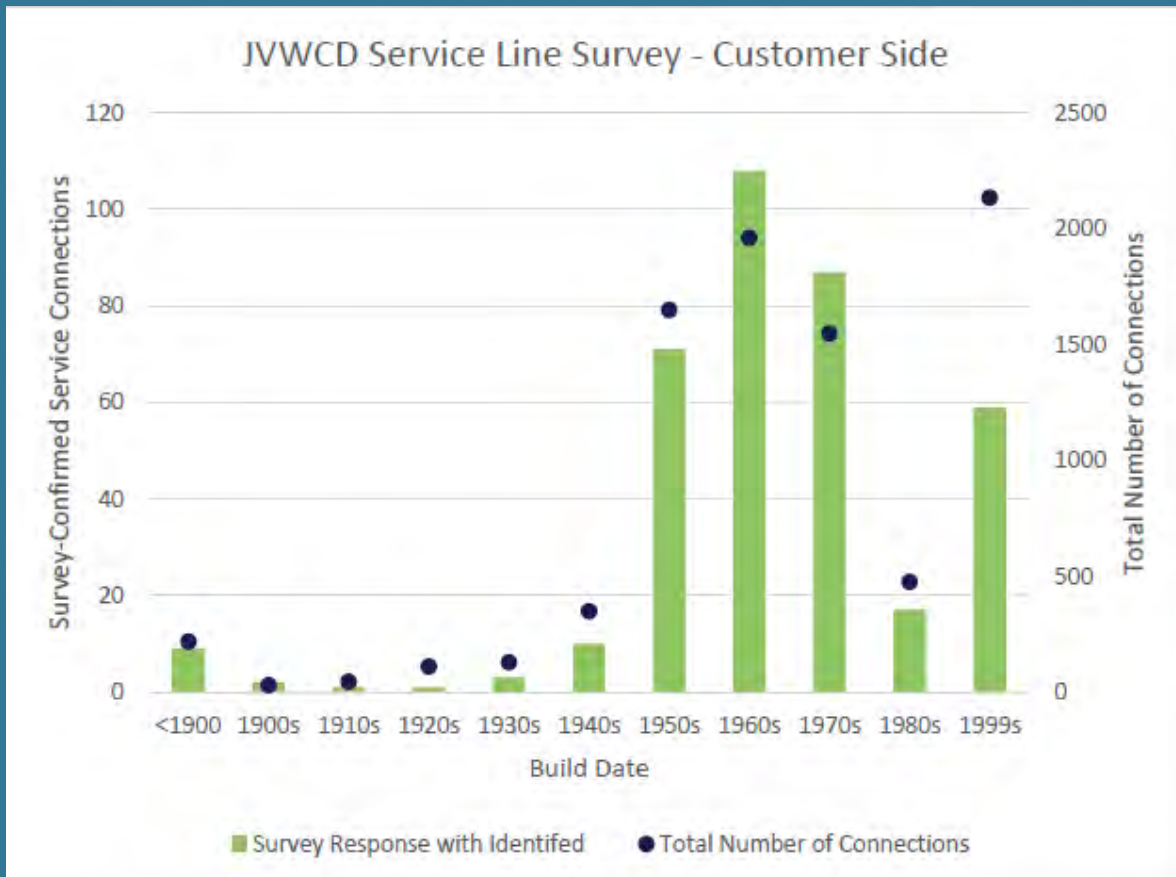






The Division of Drinking water gave us permission to use statistical analysis to determine customer side pipe material only after receiving the appropriate number of surveys.

- JWCD had ~7,000 unknowns and needed 368 survey responses.
- All responses were non-lead



With this data, we were able to confirm with 95% confidence, all service lines within the JWCD retail service area may be classified as non-lead.

JWCD submitted our Lead Service Line Inventory on 9/24/2024 and it was approved by the Division of Drinking Water on 10/7/2024.



## Looking Forward

- Develop a new sampling site plan (60 homes, every 6 months)
  - Identify and map any potential lead service line connectors
    - Customer communication and public notification



# Questions?

## **STANDING COMMITTEE REPORTS**

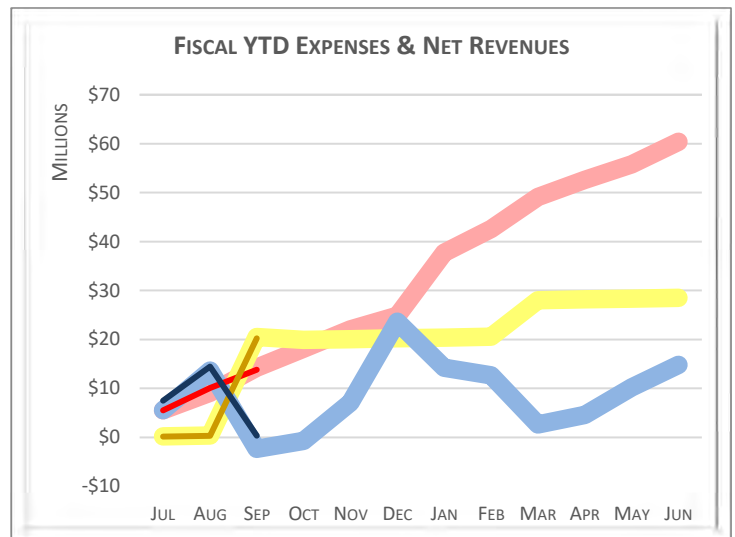
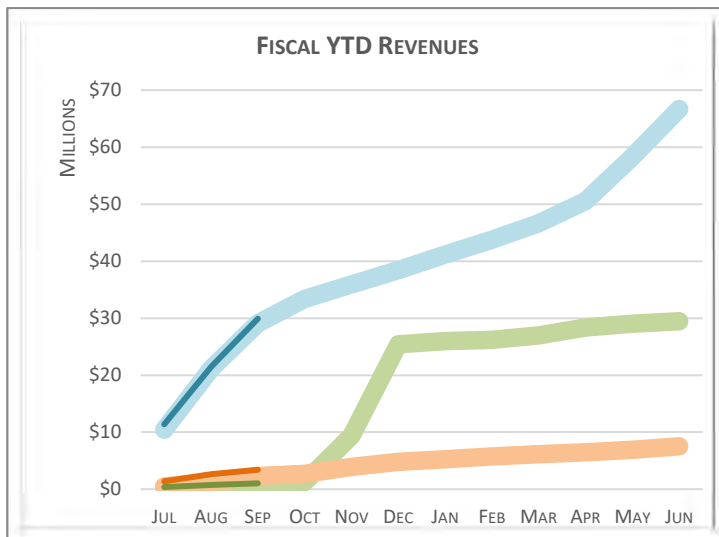
## **FINANCE UPDATE**

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## FINANCIAL REPORT SUMMARY – SEPTEMBER 2024

### MONTHLY AND YEAR-TO-DATE OPERATING SUMMARY

	Legend	SEPTEMBER 2024	FY 24/25 Y-T-D	FY 24/25 BUDGET
<b>REVENUES</b>				
Water Sales Revenue	<span style="color: #00A0C0;">—</span>	\$ 8,443,214	\$ 29,907,824	\$ 66,703,177
Property Tax Revenue	<span style="color: #808000;">—</span>	306,802	1,027,140	29,461,200
All Other Revenue	<span style="color: #FF8C00;">—</span>	798,594	3,410,131	7,521,700
		<b>9,548,609</b>	<b>34,345,095</b>	<b>103,686,077</b>
<b>EXPENSES</b>				
Operating Expenses	<span style="color: #FF0000;">—</span>	3,716,794	13,804,210	60,388,138
Bond Debt Service	<span style="color: #FFFF00;">—</span>	19,950,576	20,217,087	28,494,500
<b>Net Revenues after Debt Service</b>	<span style="color: #000080;">—</span>	<b>\$ (14,118,760)</b>	<b>\$ 323,798</b>	<b>\$ 14,803,439</b>



### OTHER FINANCIAL HIGHLIGHTS

<b>FUND BALANCES</b>		
Revenue	\$	20,090,451
Operation & Maintenance		12,185,281
General Equipment		378,133
Retail Deposit Account		373,438
Bond Proceeds		88,975,055
Capital Projects		28,366,732
Replacement Reserve		4,825,857
Development Fee		0
Other Reserves		7,442,812
Bond Reserves		5,230,789
	<b>\$</b>	<b>167,868,548</b>

<b>LONG-TERM DEBT INFORMATION</b>		
Outstanding Bonds and		
Notes Payable - 09/30/2024	\$	377,677,217
<u>Average Annual Debt Payments Next 10-Years</u>		
Principal Payments	\$	15,709,200
Interest Payments		19,297,000
	<b>\$</b>	<b>35,006,200</b>
<u>Projected Next Future Bond Issue</u>		
Bond Issue Date		June 2026
Bond Issue Amount	\$	100,000,000

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**INCOME STATEMENT - SEPTEMBER 2024 (25%)**

**MODIFIED ACCRUAL BASIS - UNAUDITED**

	SEPTEMBER 2024	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET	SEPTEMBER 2023	FY 23/24 Y-T-D	FY 23/24 BUDGET	% OF BUDGET
<b>REVENUES</b>								
Metered Sales of Water								
- Wholesale	\$ 7,206,750	\$ 25,933,441	\$ 58,959,984	44%	\$ 6,609,461	\$ 23,607,904	\$ 54,767,689	43%
- Retail	1,236,465	3,974,384	7,743,193	51%	1,182,192	3,385,044	7,212,387	47%
Impact Fees	-	118,767	416,000	29%	9,966	18,272	435,000	4%
General Property Tax	306,802	1,027,140	29,461,200	3%	285,093	825,141	28,731,637	3%
Other - Investment Income, etc.	774,512	2,370,315	5,575,700	43%	370,904	1,068,711	3,943,800	27%
Other - Misc.	24,081	921,049	1,530,000	60%	606,933	679,540	3,575,000	19%
<b>Total Revenues</b>	<b>9,548,609</b>	<b>34,345,095</b>	<b>103,686,077</b>	<b>33%</b>	<b>9,064,550</b>	<b>29,584,612</b>	<b>98,665,513</b>	<b>30%</b>
<b>OPERATING EXPENSES *</b>								
Water Purchases	236,204	2,416,521	20,487,421	12%	1,332,310	2,754,191	19,449,887	14%
Operations and Maintenance	1,558,133	4,422,901	13,043,490	34%	1,206,664	3,547,909	12,255,706	29%
General and Administrative	387,585	2,336,306	5,414,636	43%	512,909	2,493,953	7,552,953	33%
Payroll Related	1,534,871	4,628,483	21,442,591	22%	1,577,345	4,947,298	20,467,172	24%
<b>Total Operating Expenses</b>	<b>3,716,794</b>	<b>13,804,210</b>	<b>60,388,138</b>	<b>23%</b>	<b>4,629,228</b>	<b>13,743,351</b>	<b>59,725,718</b>	<b>23%</b>
<b>Net Revenues Available for Debt Service</b>	<b>5,831,816</b>	<b>20,540,885</b>	<b>43,297,939</b>	<b>47%</b>	<b>4,435,322</b>	<b>15,841,261</b>	<b>38,939,795</b>	<b>41%</b>
Bond Debt Service	19,950,576	20,217,087	28,494,500	71%	17,506,881	17,804,219	25,405,675	70%
<b>Net Revenues after Debt Service</b>	<b>(14,118,760)</b>	<b>323,798</b>	<b>14,803,439</b>		<b>(13,071,559)</b>	<b>(1,962,958)</b>	<b>13,534,120</b>	
Transfer of Revenue Stabilization Funds	-	5,187,684	5,187,684	100%	-	5,663,452	5,663,452	100%
<b>Net Revenues</b>	<b>\$ (14,118,760)</b>	<b>\$ 5,511,482</b>	<b>\$ 19,991,123</b>		<b>\$ (13,071,559)</b>	<b>\$ 3,700,494</b>	<b>\$ 19,197,572</b>	
* See Exhibit 2 for summary of expenses by line item.								
<b>NON-OPERATING EXPENSES (REVENUES)</b>								
Capital Replacement Projects	\$ 2,445,935	\$ 5,392,733	\$ 15,908,613	34%	\$ 2,181,064	\$ 3,197,187	\$ 19,600,000	16%
Capital Projects	731,898	4,655,080	57,876,518	8%	875,056	3,606,252	53,505,650	7%
Development Fee	-	-	416,000	0%	85,796	98,200	435,000	23%
General Equipment	21,184	149,847	981,000	15%	37,253	330,626	1,423,000	23%
Self Insurance Claims	4,940	16,774	100,000	17%	(3,402)	(17,998)	100,000	0%
Bond Cost of Issuance	-	-	300,000		-	-	700,000	
<b>Subtotal</b>	<b>3,203,957</b>	<b>10,214,433</b>	<b>75,582,131</b>	<b>14%</b>	<b>3,175,767</b>	<b>7,214,266</b>	<b>75,763,650</b>	<b>10%</b>
Cap Proj Grants & Other Contrib	-	(801,259)	(6,547,432)	12%	-	(3,654,382)	(11,889,642)	31%
(Gain) / Loss on Sale of Assets	-	-	-		-	-	-	
Bond Cost of Issuance Proceeds	-	-	(300,000)		-	-	(700,000)	
<b>Subtotal</b>	<b>-</b>	<b>(801,259)</b>	<b>(6,847,432)</b>	<b>12%</b>	<b>-</b>	<b>(3,654,382)</b>	<b>(12,589,642)</b>	<b>29%</b>
<b>Total Non-operating Expenses (Revenues)</b>	<b>\$ 3,203,957</b>	<b>\$ 9,413,174</b>	<b>\$ 68,734,699</b>		<b>\$ 3,175,767</b>	<b>\$ 3,559,884</b>	<b>\$ 63,174,008</b>	<b>6%</b>

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**OPERATING EXPENSES SUMMARY - SEPTEMBER 2024 (25%)**

**MODIFIED ACCRUAL BASIS - UNAUDITED**

DESCRIPTION	SEPTEMBER 2024	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET	SEPTEMBER 2023	FY 23/24 Y-T-D	FY 23/24 BUDGET	% OF BUDGET
Water Purchases	\$ 226,484	\$ 2,343,801	\$ 19,082,090	12%	\$ 1,321,059	\$ 2,680,132	\$ 18,194,022	15%
Water Stock Assessments	9,720	72,720	1,405,331	5%	11,252	74,059	1,255,865	6%
<b>Total Water Purchases</b>	<b>236,204</b>	<b>2,416,521</b>	<b>20,487,421</b>	12%	<b>1,332,310</b>	<b>2,754,191</b>	<b>19,449,887</b>	14%
Building & Grounds Maint	50,248	192,993	440,700	44%	37,996	140,980	409,420	34%
General Property & Leases	633	10,927	234,096	5%	13,274	41,377	204,596	20%
Repair & Replacement	77,860	231,005	1,837,670	13%	99,904	228,823	1,427,198	16%
Scheduled Maintenance	48,138	215,939	663,477	33%	15,067	161,396	667,427	24%
Tools & Supplies	26,982	117,756	362,490	32%	59,732	127,867	338,269	38%
Treatment - Chemicals	623,441	1,609,306	3,611,101	45%	355,631	1,172,760	3,171,672	37%
Treatment - Lab, Studies & Quality	27,583	93,321	684,346	14%	29,050	99,193	686,041	14%
Utilities - JVVTP	38,282	110,311	360,084	31%	27,513	90,096	351,780	26%
Utilities - SERWTP	14,467	46,390	137,922	34%	10,334	33,936	120,546	28%
Utilities - SWGWTP & RO Wells	50,842	167,791	636,755	26%	52,377	112,434	724,122	16%
Utilities - Wells	121,558	233,777	991,812	24%	75,096	204,729	1,064,636	19%
Utilities - Boosters	308,485	918,471	1,808,220	51%	249,569	713,318	1,731,448	41%
Utilities - JNPS & JA	143,269	378,832	776,406	49%	139,958	305,562	788,634	39%
Utilities - Other	5,729	27,041	135,961	20%	6,899	14,110	210,217	7%
Utility Location (Blue Stakes)	2,207	7,104	37,050	19%	3,523	10,571	37,050	29%
Vehicle & Gen. Equip. - Fuel	12,851	37,440	201,660	19%	16,785	47,710	200,660	24%
Vehicle & Gen. Equip. - Parts	5,557	24,496	123,740	20%	13,956	43,047	121,990	35%
<b>Total Operations &amp; Maintenance</b>	<b>1,558,133</b>	<b>4,422,901</b>	<b>13,043,490</b>	34%	<b>1,206,664</b>	<b>3,547,909</b>	<b>12,255,706</b>	29%
Bond Fees	26,774	73,965	402,300	18%	70,650	112,306	396,400	28%
Computer Supplies	104,840	264,555	916,159	29%	100,384	255,059	844,080	30%
Conservation Programs	67,060	182,340	520,830	35%	224,665	513,123	3,060,030	17%
General & Administrative	28,952	87,570	411,005	21%	27,012	99,097	236,910	42%
General Insurance	-	1,311,199	1,374,378	95%	-	1,256,027	1,206,021	104%
Legal & Auditing Fees	65,390	126,246	488,200	26%	39,496	67,291	491,650	14%
Office / Mailing / Safety	28,306	83,752	288,843	29%	14,868	53,986	282,930	19%
Professional Consulting Services	24,067	80,887	409,200	20%	12,128	48,665	429,371	11%
Public Relations	14,769	41,596	185,500	22%	2,436	20,944	202,964	10%
Training & Education	27,428	84,194	418,221	20%	21,271	67,455	402,597	17%
<b>Total General &amp; Administrative</b>	<b>387,585</b>	<b>2,336,306</b>	<b>5,414,636</b>	43%	<b>512,909</b>	<b>2,493,953</b>	<b>7,552,953</b>	33%
Payroll Related	1,534,871	4,628,483	21,442,591	22%	1,577,345	4,947,298	20,467,172	24%
<b>Total Operating Expenses</b>	<b>\$ 3,716,794</b>	<b>\$ 13,804,210</b>	<b>\$ 60,388,138</b>	23%	<b>\$ 4,629,228</b>	<b>\$ 13,743,351</b>	<b>\$ 59,725,718</b>	23%



**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**METERED SALES OF WHOLESALE WATER - SEPTEMBER 2024**

**MODIFIED ACCRUAL BASIS - UNAUDITED**

WHOLESALE MEMBER AGENCY	CURRENT MONTH			FISCAL YTD		
	SEPTEMBER 2024	SEPTEMBER 2023	INCREASE / (DECREASE)	SEPTEMBER 2024	SEPTEMBER 2023	INCREASE / (DECREASE)
Bluffdale	\$ 274,295	\$ 235,772	\$ 38,523	\$ 842,249	\$ 868,803	\$ (26,554)
Div of Fac Const & Mgnt	380	4,450	(4,070)	1,396	26,354	(24,958)
Draper	364,061	311,333	52,728	1,349,666	1,173,387	176,280
Granger-Hunter	1,626,051	1,482,787	143,264	5,239,809	4,734,583	505,226
Herriman	509,250	594,661	(85,411)	2,576,506	2,402,439	174,067
Hexcel Corporation	42,199	42,749	(550)	136,982	129,015	7,967
Kearns	633,194	489,996	143,198	2,241,028	1,930,962	310,067
Magna	30,816	28,167	2,649	93,895	87,184	6,711
Midvale	217,025	173,716	43,309	824,089	644,425	179,664
Riverton	324,812	278,110	46,702	1,105,171	948,855	156,316
South Jordan	1,483,098	1,281,223	201,875	5,357,588	4,721,292	636,297
South Salt Lake	32,236	31,702	535	65,670	103,090	(37,420)
Taylorsville-Bennion	67,594	157,872	(90,277)	295,028	473,655	(178,627)
WaterPro, Inc.	-	-	-	-	-	-
West Jordan	1,597,640	1,490,588	107,052	5,788,537	5,349,512	439,025
White City	50	50	-	150	150	-
Willow Creek Country Club	4,049	6,287	(2,238)	15,676	14,200	1,476
<b>TOTALS</b>	<u>\$ 7,206,750</u>	<u>\$ 6,609,461</u>	<u>\$ 597,289</u>	<u>\$ 25,933,441</u>	<u>\$ 23,607,904</u>	<u>\$ 2,325,537</u>

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**FUND BALANCES - SEPTEMBER 2024**

**CASH BASIS - UNAUDITED**

Operating Funds				
	Revenue	Operation and	General	Retail
	Fund *	Maintenance	Equipment	Deposit
	Fund *	Fund *	Fund	Account
<b>Beginning Cash Balance</b>	<b>\$ 30,414,571.04</b>	<b>\$ 12,364,062.03</b>	<b>\$ 397,642.67</b>	<b>\$ 374,938.00</b>
<b><u>CASH RECEIPTS:</u></b>				
Operations	12,505,938.46	307,513.58	-	-
Interest	137,018.22	55,757.16	1,674.72	-
Bond	-	-	-	-
Transfers	-	3,000,000.00	-	-
<b>Total Cash Receipts</b>	<b><u>12,642,956.68</u></b>	<b><u>3,363,270.74</u></b>	<b><u>1,674.72</u></b>	<b><u>-</u></b>
<b><u>CASH DISBURSEMENTS:</u></b>				
Operations	20,280.28	3,542,051.40	-	1,500.00
Capital	-	-	21,184.41	-
Debt Service	19,946,796.72	-	-	-
Other	-	-	-	-
Transfers	3,000,000.00	-	-	-
<b>Total Disbursements</b>	<b><u>22,967,077.00</u></b>	<b><u>3,542,051.40</u></b>	<b><u>21,184.41</u></b>	<b><u>1,500.00</u></b>
<b>Net Change in Cash</b>	<b><u>(10,324,120.32)</u></b>	<b><u>(178,780.66)</u></b>	<b><u>(19,509.69)</u></b>	<b><u>(1,500.00)</u></b>
<b>Ending Cash Balance</b>	<b><u>\$ 20,090,450.72</u></b>	<b><u>\$ 12,185,281.37</u></b>	<b><u>\$ 378,132.98</u></b>	<b><u>\$ 373,438.00</u></b>
* Minimum Balance				
or Reserve	<u>\$ 6,351,419.00</u>	<u>\$ 7,600,000.00</u>	<u>\$ -</u>	<u>\$ -</u>

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**FUND BALANCES - SEPTEMBER 2024**

**CASH BASIS - UNAUDITED**

	Capital Funds		
	Capital Replacement Reserve Fund	Capital Projects Fund	Bond Projects Fund
<b>Beginning Cash Balance</b>	<b>\$ 7,244,707.53</b>	<b>\$ 28,976,591.76</b>	<b>\$ 88,568,417.36</b>
<b><u>CASH RECEIPTS:</u></b>			
Operations	-	-	-
Interest	27,083.90	122,038.23	406,637.74
Bond	-	-	-
Transfers	-	-	-
<b>Total Cash Receipts</b>	<b><u>27,083.90</u></b>	<b><u>122,038.23</u></b>	<b><u>406,637.74</u></b>
<b><u>CASH DISBURSEMENTS:</u></b>			
Operations	-	-	-
Capital	2,445,934.53	731,898.26	-
Debt Service	-	-	-
Other	-	-	-
Transfers	-	-	-
<b>Total Disbursements</b>	<b><u>2,445,934.53</u></b>	<b><u>731,898.26</u></b>	<b><u>-</u></b>
<b>Net Change in Cash</b>	<b><u>(2,418,850.63)</u></b>	<b><u>(609,860.03)</u></b>	<b><u>406,637.74</u></b>
<b>Ending Cash Balance</b>	<b><u>\$ 4,825,856.90</u></b>	<b><u>\$ 28,366,731.73</u></b>	<b><u>\$ 88,975,055.10</u></b>
<b>* Minimum Balance or Reserve</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**FUND BALANCES - SEPTEMBER 2024**

**CASH BASIS - UNAUDITED**

	Reserve Funds				Restricted Funds	Total
	Other Reserve Funds *	Self Insurance Fund *	Revenue Stabilization Fund	Short-Term Operating Reserve	Total Bond Debt Service Reserve Funds *	Total All Funds *
<b>Beginning Cash Balance</b>	<b>\$ 418,280.93</b>	<b>\$ 5,619,989.42</b>	<b>\$ 1,378,246.06</b>	<b>\$ -</b>	<b>\$ 5,237,753.58</b>	<b>\$ 180,995,200.38</b>
<b><u>CASH RECEIPTS:</u></b>						
Operations	-	-	-	-	-	12,813,452.04
Interest	1,761.64	23,669.23	5,804.64	-	(6,964.30)	774,481.18
Bond	-	-	-	-	-	-
Transfers	-	-	-	-	-	3,000,000.00
<b>Total Cash Receipts</b>	<b><u>1,761.64</u></b>	<b><u>23,669.23</u></b>	<b><u>5,804.64</u></b>	<b><u>-</u></b>	<b><u>(6,964.30)</u></b>	<b><u>16,587,933.22</u></b>
<b><u>CASH DISBURSEMENTS:</u></b>						
Operations	-	4,939.84	-	-	-	3,568,771.52
Capital	-	-	-	-	-	3,199,017.20
Debt Service	-	-	-	-	-	19,946,796.72
Other	-	-	-	-	-	-
Transfers	-	-	-	-	-	3,000,000.00
<b>Total Disbursements</b>	<b><u>-</u></b>	<b><u>4,939.84</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>29,714,585.44</u></b>
<b>Net Change in Cash</b>	<b><u>1,761.64</u></b>	<b><u>18,729.39</u></b>	<b><u>5,804.64</u></b>	<b><u>-</u></b>	<b><u>(6,964.30)</u></b>	<b><u>(13,126,652.22)</u></b>
<b>Ending Cash Balance</b>	<b><u>\$ 420,042.57</u></b>	<b><u>\$ 5,638,718.81</u></b>	<b><u>\$ 1,384,050.70</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 5,230,789.28</u></b>	<b><u>\$ 167,868,548.16</u></b>
* Minimum Balance						
or Reserve	<u>\$ 420,042.57</u>	<u>\$ 5,638,718.81</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,230,789.28</u>	<u>\$ 25,240,969.66</u>

## JORDAN VALLEY WATER CONSERVANCY DISTRICT

## FUND BALANCES - SEPTEMBER 2024

## INVESTMENT SUMMARY

	Institution/Account	Fund	Date Invested	Maturity Date	Interest Rate	Principal Invested
Operating Funds	Zlons Bank - Checking/Sweep Account	Revenue	09/01/24	09/30/24	4.47%	\$ 5,794,149.18
	Paypal Account - Garden Revenue	Revenue	09/01/24	09/30/24	0.00%	5,067.61
	Wells Fargo Bank - Savings Account	Revenue	09/01/24	09/30/24	0.01%	411,532.97
	Express Bill Pay Deposit Account	Revenue	09/01/24	09/30/24	0.00%	619,309.17
	CUWCD Series B-4 Revenue Bonds	Revenue	06/20/13	10/01/34	5.42%	1,670,000.00
	Public Treasurers Investment Fund	Revenue	09/01/24	09/30/24	5.32%	11,590,391.79
	Subtotal - Revenue Funds					20,090,450.72
	Zlons Bank - Checking/Sweep Account	O&M	09/01/24	09/30/24	4.47%	1,420,081.59
	Public Treasurers Investment Fund	O&M	09/01/24	09/30/24	5.32%	10,765,199.78
	Subtotal - O&M Funds					12,185,281.37
Operating Funds	Public Treasurers Investment Fund	General Equipment	09/01/24	09/30/24	5.32%	378,132.98
	Retail Deposit Account	Retail Deposit	09/01/24	09/30/24	0.00%	373,438.00
	Total Operating Funds					\$ 33,027,303.07
Capital Funds	Public Treasurers Investment Fund	Capital Replacement Reserve	09/01/24	09/30/24	5.32%	\$ 4,825,856.90
	Public Treasurers Investment Fund	Capital Projects	09/01/24	09/30/24	5.32%	28,366,731.73
	Public Treasurers Investment Fund	Bond Project Funds	09/01/24	09/30/24	5.32%	88,975,055.10
	Public Treasurers Investment Fund	Development Fee	09/01/24	09/30/24	5.32%	0.00
	Total Capital Funds					\$ 122,167,643.73
Reserve Funds	Public Treasurers Investment Fund	Self Insurance	09/01/24	09/30/24	5.32%	\$ 5,638,718.81
	Public Treasurers Investment Fund	JVWTP Maintenance	09/01/24	09/30/24	5.32%	101,946.13
	Public Treasurers Investment Fund	Bond R&R	09/01/24	09/30/24	5.32%	184,234.39
	Public Treasurers Investment Fund	JA Maintenance	09/01/24	09/30/24	5.32%	133,862.05
	Public Treasurers Investment Fund	Revenue Stabilization	09/01/24	09/30/24	5.32%	1,384,050.70
	Public Treasurers Investment Fund	Short-Term Operating Reserve	09/01/24	09/30/24	5.32%	-
	Total Reserve Funds					\$ 7,442,812.08
Restricted Funds	Zions Bank (Trustee) - US Treasury Notes	B-1 Bond Debt Serv Res	Varies	Varies	4.13%	\$ 5,065,495.07
	Zions Bank (Trustee) - US Treasury Notes	2009C Bond Debt Serv Res	Varies	Varies	4.13%	165,294.21
	Total Restricted Funds					\$ 5,230,789.28
TOTAL ALL FUNDS						\$ 167,868,548.16

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**BALANCE SHEET - SEPTEMBER 2024**

**MODIFIED ACCRUAL BASIS - UNAUDITED**

	SEPTEMBER 2024	SEPTEMBER 2023
<b>ASSETS</b>		
<i>Current Assets:</i>		
Cash & Cash Equivalents (Note 1)	\$ 73,666,593	\$ 64,413,824
Accounts Receivable	10,004,510	8,764,033
Inventory	1,305,567	654,868
Total Current Assets	<u>84,976,671</u>	<u>73,832,726</u>
<i>Restricted Assets:</i>		
Cash & Investments	94,205,844	5,120,352
<i>Long-Term Assets:</i>		
Long-Term Receivables	-	-
Other Assets	5,334,253	8,565,423
Property, Plant & Equipment (Net)	614,698,619	598,496,137
Total Long-Term Assets	<u>620,032,872</u>	<u>607,061,560</u>
<b>Total Assets</b>	<b><u>\$ 799,215,388</u></b>	<b><u>\$ 686,014,638</u></b>
<b>LIABILITIES &amp; FUND EQUITY</b>		
<i>Current Liabilities:</i>		
Accounts Payable	\$ 361,026	\$ (0)
Other Current Liabilities	2,109,313	1,503,229
Total Current Liabilities	<u>2,470,339</u>	<u>1,503,229</u>
<i>Long-Term Liabilities:</i>		
Bonds and Notes Payable	377,677,217	293,692,522
Other Long-Term Liabilities	9,000,059	13,590,161
Total Long-Term Liabilities	<u>386,677,276</u>	<u>307,282,683</u>
<b>Total Liabilities</b>	389,147,615	308,785,912
<b>Total Net Position</b>	<u>410,067,773</u>	<u>377,228,726</u>
<b>Total Liabilities &amp; Net Position</b>	<b><u>\$ 799,215,388</u></b>	<b><u>\$ 686,014,638</u></b>

Note 1: Cash and cash equivalents totalling \$40,593,491 have been committed for; replacement reserve \$4,825,857, capital projects \$28,366,732, development fee \$0,000, general equipment \$378,133, self insurance reserve \$5,638,719 and revenue stabilization fund \$1,384,051.

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**IMPACT FEE SUMMARY - SEPTEMBER 2024**

*CASH BASIS - UNAUDITED*

<u>Date</u>	<u>Payee</u>	<u>Subdivision/Lot#</u>	<u>Amount</u>
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Total Fees Collected September

\$ -

Total Fees Collected Fiscal YTD

\$ 118,767.00

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## CHECK REGISTER - REVENUE ACCOUNT

*For the Period September 01, 2024 Through September 30, 2024*

CHECK NO.	CHECK DATE	VENDOR NAME	CHECK AMOUNT
72317	9/17/24	BRUCE, CINDY	\$25.00
72318	9/17/24	HENDERSON, CONNOR CHRISTIAN	354.00
72319	9/17/24	LAURO, LAWRENCE WILLIAM	258.00
72320	9/17/24	OBERLIN, STEPHANIE	53.50
72321	9/17/24	REISER, RACHELE EARTH	43.00
72322	9/17/24	RICHARD L CLISSOLD INVESTMENT CO	161.44
72323	9/17/24	RODERICK ENTERPRISES	363.89
72324	9/17/24	STOUT, JEFF	30.00
72325	9/17/24	TIMOTHY MAHONEY	217.00
72326	9/17/24	VONGDARA, MONICA	16.00
72327	9/17/24	WALKER, CREIG	92.38
72328	9/17/24	AIR SYSTEMS INC	65.30
72329	9/17/24	ANTHONY RAY SHAW	47.00
72330	9/17/24	CLAPP, CHARLES R	121.00
72331	9/17/24	DONALD HARVEY JOHNSON	43.16
72332	9/17/24	GERARD M. DION	28.18
72333	9/17/24	OPENDOOR PROPERTY TRUST	263.32
72334	9/17/24	WILLIAMS, HELEN W	60.25
72335	9/24/24	BRIDGET HAMILTON	231.28
72336	9/24/24	HALE, JIL S	38.90
72337	9/24/24	KOPP, DAVID MICHAEL	206.00



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## CHECK REGISTER - REVENUE ACCOUNT

*For the Period September 01, 2024 Through September 30, 2024*

CHECK NO.	CHECK DATE	VENDOR NAME	CHECK AMOUNT
72338	9/24/24	LYNNE BAXTER	\$301.00
72339	9/24/24	MARK ROSS	2.20
72340	9/24/24	MS2 PROPERTIES	35.83
72341	9/24/24	STEVEN MEVES	20.76
72342	9/24/24	TYLER BRIAN	37.88
72343	9/25/24	HAIDENTHALLER, WERNER	55.30
72344	9/25/24	MITER & HOOF, LLC	36.95
REPORT TOTAL:			<u>\$3,208.52</u>

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
180902	9/5/24	CHAMPION FABRICATING & SUPPLY COMPANY 82000570 5380	#4 EPOXY COATED REBAR	56.00	\$56.00
180903	9/5/24	CHRISTENSEN & JENSEN PC 51000650 5284 51000650 5284 51000650 5284	BRANDON VS JORDAN VALLEY WATER CONS GENERAL ADJUDICATION HARDENBROOK VS JVWCD	1,335.00 575.00 255.00	2,165.00
180904	9/5/24	HOSE & RUBBER SUPPLY LLC 82160570 5380	AIR VAC VENT LINE PARTS, CANTON LN	229.63	229.63
180905	9/5/24	NEIL MAHONEY 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,951.40	2,951.40
180906	9/5/24	SALT LAKE VALLEY LANDFILL 83072570 5350	SLUDGE REMOVAL DUMP TICKETS FOR SER	3,762.11	3,762.11
180907	9/5/24	STACY NIELSEN 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,130.00	1,130.00
180908	9/5/24	TODD PETERSON 52000650 5290	AWWA	93.00	93.00
180909	9/5/24	UTAH LANDSCAPE SUPPLY 82000570 5380	50 SQUARE FEET OF SOD	22.00	22.00
180910	9/5/24	UTILISYNC, LLC 90000650 5230	UTILISYNC (BLUESTAKES) YEARLY SUBSCRIF	7,195.00	7,195.00
180911	9/5/24	ZIONS BANK 51000650 5286	QUARTERLY REMARKETING AGENT FEE B1 E	8,551.38	8,551.38
180912	9/6/24	JORDAN BASIN IMPROVEMENT DISTRICT 73300590 5430	101043.01	33.00	33.00
180913	9/6/24	ROCKY MOUNTAIN POWER 70101590 5410 73000590 5410 75200590 5410 75200590 5410 75200590 5410 75200590 5410 75200590 5410 75200590 5410 75200590 5410 75300590 5410 75300590 5410 75300590 5410 75500590 5410 75600590 5410 75600590 5410 75700590 5410 75700590 5410	557994860012 311522760579 175509260113 261824160012 311522760504 311522760603 311522760652 377120460060 326716260012 333821260010 913799040013 227856660146 227856660138 377131660021 322497360014 377220560025	651.27 2,234.12 17.49 1,122.53 36.69 150.74 55.00 16.75 289.39 372.02 37,510.21 28,552.21 562.53 15.70 88.06 94.14	71,768.85
180914	9/6/24	SOUTH JORDAN CITY 73300590 5430	321425	34.28	34.28

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period September 01, 2024 Through September 30, 2024*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
180915	9/6/24	WEST JORDAN CITY			\$2,244.64
		51000650 5440	00038721003872	31.10	
		51000650 5440	00089031003872	1,479.08	
		51000650 5440	00095781003872	734.46	
180916	9/11/24	ALLSTREAM			3,354.47
		70100590 5450	875114	138.96	
		71000590 5450	875118	3,075.89	
		72000590 5450	875123	139.62	
180917	9/11/24	DRAPER CITY			7.00
		75300590 5430	50717101	7.00	
180918	9/11/24	JORDAN BASIN IMPROVEMENT DISTRICT			66.50
		73300590 5430	101043.01	66.50	
180919	9/11/24	MT OLYMPUS IMPROVEMENT DISTRICT			150.00
		75501590 5430	18.1585.00	150.00	
180920	9/11/24	ROCKY MOUNTAIN POWER			69,643.41
		72211590 5410	321644760019	16.01	
		72211590 5410	913799040088	19.79	
		75200590 5410	175509260014	15.27	
		75500590 5410	235992060014	28,542.02	
		75500590 5410	259822160018	21,957.73	
		75500590 5410	266289460013	19,043.19	
		75600590 5410	311522760462	19.92	
		75600590 5410	377131660047	29.48	
180921	9/11/24	SANDY CITY			26.94
		75300590 5430	2782501	17.96	
		75300590 5430	3540101	8.98	
180922	9/11/24	SOUTH JORDAN CITY			273.17
		52000570 5400	641099	234.61	
		73300590 5430	972580	38.56	
180923	9/11/24	WEST VALLEY CITY			186.00
		75300590 5430	6046	186.00	
180924	9/13/24	ALLSTREAM			3,208.99
		51000650 5450	875108	3,208.99	
180925	9/13/24	COTTONWOOD IMPROVEMENT DISTRICT			72.00
		75300590 5430	2.6239.01	72.00	
180926	9/13/24	DOMINION ENERGY			13.47
		75500590 5420	6367920000	13.47	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
180927	9/13/24	JORDAN BASIN IMPROVEMENT DISTRICT			\$627.08
		71000590 5430	120437.01	263.61	
		73300590 5430	107206.01	33.00	
		73300590 5430	125891.01	64.55	
		73300590 5430	150627.01	33.00	
		73300590 5430	150716.01	33.00	
		73300590 5430	150822.01	33.00	
		73300590 5430	150935.01	33.00	
		73300590 5430	169312.01	33.00	
		75300590 5430	125892.01	33.00	
		75300590 5430	148342.01	33.00	
		75300590 5430	179646.01	34.92	
180928	9/13/24	LEHI CITY CORPORATION			245.90
		70101590 5410	20.1015.8.0	127.19	
		70101590 5410	40.0000.5.1	118.71	
180929	9/13/24	ROCKY MOUNTAIN POWER			66,681.61
		52000570 5400	311522760124	11.66	
		52000570 5400	311522760132	11.17	
		75200590 5410	175509260253	48.94	
		75200590 5410	333110760027	10.13	
		75300590 5410	175509260105	14.07	
		75300590 5410	175509260162	48.57	
		75300590 5410	333110060014	10.26	
		75500590 5410	175509260295	45,654.93	
		75500590 5410	175509260360	20,727.36	
		75600590 5410	377120460086	17.11	
		75600590 5410	227856660039	59.47	
		75600590 5410	311522760157	18.36	
		75600590 5410	311522760181	14.94	
		75700590 5410	311522760611	34.64	
180930	9/13/24	SANDY CITY			8.98
		52000570 5400	329202	8.98	
180931	9/13/24	A TO Z LANDSCAPING INC			11,010.00
		83000570 5360	TERMINAL RESERVOIR NATURAL TERRAIN M	11,010.00	
180932	9/13/24	ACCURINT			239.48
		51000650 5170	MONTHLY PEOPLE SEARCH SERVICE	239.48	
180933	9/13/24	AFLAC PREMIUM HOLDING			1,076.60
		11000200 2135	SEPTEMBER 2024	1,076.60	
180934	9/13/24	ALL STATES MECHANICAL, LLC			474,639.00
		11000160 6010 4287	EDU CENTER & SWGWTP HVAC IMPROV PR	474,639.00	
180935	9/13/24	ALPHA COMMUNICATIONS SITES INC			191.45
		91000570 5530	SITE LEASE	191.45	
180936	9/13/24	ANDREA BROCK			2,731.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,731.50	
180937	9/13/24	BECK CONSTRUCTION & EXCAVATION			24,925.50
		11000184 6010 4322	6180 S 3200 W VAULT UPGRADES	24,925.50	
180938	9/13/24	CHILD SUPPORT SERVICES			305.08
		11000200 2135	PAYROLL 090724	305.08	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
180939	9/13/24	<b>COLONIAL FLAG &amp; SPECIALTY CO</b>			<b>\$1,198.00</b>
		83000570 5350	REPLACEMENT FLAGS FOR DISTRICT SITES	582.00	
		83071570 5350	REPLACEMENT FLAGS FOR DISTRICT SITES	368.00	
		83072570 5350	REPLACEMENT FLAGS FOR DISTRICT SITES	248.00	
180940	9/13/24	<b>DAVIS &amp; WEBER COUNTIES CANAL COMPANY</b>			<b>9,720.00</b>
		70000510 5820	2024 DAVIS & WEBER CANAL ASSESSMENT	9,720.00	
180941	9/13/24	<b>GENEVA ROCK PRODUCTS INC</b>			<b>743.03</b>
		82000570 5380	11.01 TONS OF SAND	111.75	
		82000570 5380	ROAD BASE 24.19 TON	391.16	
		82101570 5380	ROCK 1 1/2 INCH UNWASHED, CASCADE DR,	240.12	
180942	9/13/24	<b>GLENN &amp; KATHY MORTENSEN</b>			<b>7,996.50</b>
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,996.50	
180943	9/13/24	<b>GLOVER NURSERY</b>			<b>430.00</b>
		83000570 5350	REPLACEMENT TREE'S AND MYKE PRO	430.00	
180944	9/13/24	<b>JENKINS PLUMBING COMPANY</b>			<b>1,125.00</b>
		77072590 5770	BACKFLOW TESTING	525.00	
		77075590 5770	BACKFLOW TESTING	600.00	
180945	9/13/24	<b>KEARNS IMPROVEMENT DISTRICT</b>			<b>87,442.30</b>
		11000188 6010 4225	DISTRIBUTION PIPELINE REPLACEMENT	29,692.30	
		62000570 5670	MEMBER AGENCY GRANT PROGRAM	57,750.00	
180946	9/13/24	<b>KERRY BISHOP</b>			<b>6,971.70</b>
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,971.70	
180947	9/13/24	<b>MATT OR SELENE CARLSON</b>			<b>44,000.00</b>
		11000170 6010	WATER SHARE PURCHASE	44,000.00	
180948	9/13/24	<b>MICHAEL COLLINS</b>			<b>8,427.05</b>
		51000650 5170	COMPENSATION FOR WDWD COUNCIL TECH	8,427.05	
180949	9/13/24	<b>MILLBURN LAWN &amp; LANDSCAPE</b>			<b>13,491.40</b>
		83000570 5360	LAWN CARE CONTRACT	7,574.48	
		83000570 5360	NATURAL TERRAIN MAINTENANCE GROUP 1	4,325.60	
		83072570 5360	LAWN CARE CONTRACT	1,591.32	
180950	9/13/24	<b>NAPA GENUINE AUTO PARTS COMPANY</b>			<b>426.81</b>
		81000570 5330	DISC BRAKE PADS FRONT AND REAR 737.OIL	412.40	
		81000570 5380	SPRAY LUBE AND HOSE CLAMPS	14.41	
180951	9/13/24	<b>PITNEY BOWES INC</b>			<b>70.50</b>
		51000650 5250	MAIL MACHINE FEES	70.50	
180952	9/13/24	<b>RAY QUINNEY &amp; NEBEKER</b>			<b>752.00</b>
		51000650 5284	15038-91	752.00	
180953	9/13/24	<b>SALT LAKE VALLEY LANDFILL</b>			<b>6,467.48</b>
		83072570 5350	LANDFILL DUMP TICKETS FROM SERWTP	6,467.48	
180954	9/13/24	<b>STANDARD PLUMBING SUPPLY/SPRINKLER WORLD</b>			<b>94.23</b>
		81071570 5380	FITTINGS GLUE AND CUTTER FOR CHEMICAL	94.23	
180955	9/13/24	<b>THE RAGMAN COMPANY</b>			<b>216.00</b>
		83000570 5350	RAGS FOR WAREHOUSE	216.00	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period September 01, 2024 Through September 30, 2024*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
180956	9/13/24	TURNER ELECTRIC 11000184 6010 4295	500 WEST 4500 SOUTH VAULT IMPROVEMENT	23,875.00	\$23,875.00
180957	9/13/24	UTAH DIVISION OF GOV. OPERATIONS 81000570 5340	AUGUST FLEET FUEL BILL	12,851.41	12,851.41
180958	9/13/24	VORTEX COLORADO INC 83000570 5350	VORTEX DOOR REPAIR ADMIN BUILDING	1,047.30	1,047.30
180959	9/13/24	WIDDISON WELL SERVICES INC. 11000180 6010 4310	1362 EAST 6400 S WELL REHABILITATION	31,587.50	31,587.50
180960	9/13/24	ZAYO GROUP LLC 90000650 5230	8215 S TEMPLE DR	1,577.91	1,577.91
180961	9/18/24	DOMINION ENERGY			123.80
		75300590 5420	3368320000	13.53	
		75300590 5420	3419320000	14.92	
		75300590 5420	4013211000	7.16	
		75300590 5420	5603520000	6.75	
		75300590 5420	5635520000	12.83	
		75300590 5420	6633520000	15.22	
		75300590 5420	822520000	15.22	
		75300590 5420	8471520000	7.16	
		75300590 5420	8596420000	12.42	
		75300590 5420	9045420000	18.59	
180962	9/18/24	ROCKY MOUNTAIN POWER			159,063.37
		72000590 5410	175509260188	7,888.08	
		73000590 5410	311522760546	162.67	
		75200590 5410	175509260063	11.33	
		75200590 5410	227856660021	93.56	
		75200590 5410	287176760018	46.85	
		75200590 5410	311522760330	39.20	
		75200590 5410	329228560010	60.38	
		75300590 5410	333822660010	6,625.58	
		75300590 5410	913799040047	135.26	
		75300590 5410	175509260170	15.08	
		75300590 5410	175509260220	38.30	
		75300590 5410	175509260386	95.41	
		75300590 5410	261824160038	81.12	
		75300590 5410	311522760017	197.05	
		75500590 5410	175509260030	54.67	
		75500590 5410	175509260238	13,860.67	
		75500590 5410	175509260410	102,097.91	
		75500590 5410	227856660120	27,368.75	
		75600590 5410	377220560033	56.85	
		75600590 5410	175509260246	15.40	
		75600590 5410	227856660013	31.31	
		75600590 5410	311522760033	26.46	
		75600590 5410	311522760363	14.62	
		75600590 5410	311522760454	28.02	
		75600590 5410	311522760470	18.84	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period September 01, 2024 Through September 30, 2024*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
180963	9/23/24	<b>DOMINION ENERGY</b>			<b>\$2,756.96</b>
		51000650 5420	2830720000	2,002.83	
		70100590 5420	9477520000	22.47	
		71000590 5420	9667520000	586.90	
		72000590 5420	4916650000	30.51	
		72000590 5420	5342420000	85.98	
		75300590 5420	5443420000	7.16	
		75500590 5420	1352543076	7.46	
		75500590 5420	494150000	13.65	
180964	9/23/24	<b>ROCKY MOUNTAIN POWER</b>			<b>270,183.69</b>
		70100590 5410	175509260279	136,233.95	
		70100590 5410	377220560017	6,115.39	
		71000590 5410	175509260287	37,431.67	
		73000590 5410	311522760512	4,428.13	
		73000590 5410	311522760561	6,470.73	
		73000590 5410	377120460037	30,122.32	
		75200590 5410	175509260451	368.23	
		75300590 5410	911749030019	185.50	
		75300590 5410	311522760199	375.74	
		75300590 5410	311522760298	11,066.75	
		75300590 5410	326593760019	60.78	
		75300590 5410	333107260015	10.86	
		75300590 5410	333819860011	73.45	
		75300590 5410	377120460045	61.78	
		75300590 5410	175509260048	19.79	
		75300590 5410	175509260055	61.78	
		75300590 5410	175509260329	151.69	
		75300590 5410	261824160046	36,339.64	
		75300590 5410	311522760074	123.56	
		75500590 5410	913799040021	247.32	
		75600590 5410	311522760629	16.33	
		75600590 5410	377120460094	53.57	
		75600590 5410	377120460102	18.99	
		75600590 5410	175509260352	52.37	
		75600590 5410	175509260394	32.77	
		75600590 5410	311522760165	23.22	
		75600590 5410	311522760173	14.00	
		75700590 5410	175509260261	23.38	
180965	9/23/24	<b>SANDY CITY</b>			<b>541.85</b>
		75300590 5430	2325201	541.85	
180966	9/26/24	<b>AUTOMATION-X CORPORATION</b>			<b>1,398.07</b>
		91000570 5310	REPLACE DW3 INET RADIO WITH SD9 RADIO	1,398.07	
180967	9/26/24	<b>BADGER METER, INC</b>			<b>VOID</b>
180968	9/26/24	<b>CAL RANCH</b>			<b>625.47</b>
		82000570 5310	1) M18 GRINDER (1) M18 2 TOOL COMBO (1) 2	625.47	
180969	9/26/24	<b>CHILD SUPPORT SERVICES</b>			<b>305.08</b>
		11000200 2135	PAYROLL 092124	305.08	
180970	9/26/24	<b>COLONIAL FLAG &amp; SPECIALTY CO</b>			<b>48.80</b>
		83072570 5350	FLAG POLE PARTS FOR SERWTP	48.80	
180971	9/26/24	<b>CRS CONSULTING ENGINEERS INC</b>			<b>5,335.00</b>
		11000180 6010 4293	9800 S 2300 E WELL EQUIPPING	5,335.00	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period September 01, 2024 Through September 30, 2024*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
180972	9/26/24	DEERE & COMPANY 83000570 5310	SNOWBLOWER ATTACHMENT FOR THE JOHN	4,988.16	\$4,988.16
180973	9/26/24	DUANE & SHELLEY SKELTON FAMILY TRUST 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,042.14	4,042.14
180974	9/26/24	HEWLETT-PACKARD ENTERPRISE COMPANY 90000190 6010	NEW HPE SERVER	21,184.41	21,184.41
180975	9/26/24	HOSE & RUBBER SUPPLY LLC 82000570 5380	1) 2.5" 100 PSI GUAGE (1) 2.5" 200 PSI GUAGE	78.50	78.50
180976	9/26/24	JL PLAZA FB INVESTOR LLC 11000140 6010 6201	COMMERCIAL LANDSCAPE INCENTIVE PROG	13,824.00	13,824.00
180977	9/26/24	KUULEI STUHR 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,648.50	1,648.50
180978	9/26/24	LEGAL SHIELD 11000200 2135 11000200 2135	JULY 2024 SEPTEMBER 2024	1,584.95 1,623.80	3,208.75
180979	9/26/24	MCNEIL ENGINEERING & LAND SURVEYING LC 11000160 6010 4333	ADMINISTRATION BUILDING ROOF REPLACE	10,487.50	10,487.50
180980	9/26/24	NAPA GENUINE AUTO PARTS COMPANY 82000570 5310 81000570 5320 81000570 5330	PAINT SUPPLIES FOR NEW PIPE TRAILER PB BLASTER FOR SERVICE TRUCK SUPPLIES STRETCH FIT BELT, STRETCH FIT BELT TOOL	69.36 89.96 166.36	325.68
180981	9/26/24	NATIONAL BENEFIT SERVICES HRA 11000200 2135	ADMIN FEE	434.20	434.20
180982	9/26/24	POSTMASTER 60000650 5250	POSTAGE	4,840.00	4,840.00
180983	9/26/24	RDJ CONSTRUCTION INC 11000188 6010 4323	2024 DISTRIBUTION PIPELINE REPLACEMENT	920,532.25	920,532.25
180984	9/26/24	REPMASERS INC 75002570 5380	LOCKING PINS, AND HOUSING INSERT FOR F	51.56	51.56
180985	9/26/24	SELECTHEALTH 11000200 2135	OCTOBER 2024	250,432.00	250,432.00
180986	9/26/24	T & R CONCRETE 83072570 5350	ACRYLIC OVERLAY REPAIR ON STEPS AT SEI	955.00	955.00
180987	9/26/24	TERRACON CONSULTANTS INC 11000186 6010 4231	5200 W 6200 S FINISHED WATER RESERVOIR	13,413.25	13,413.25
180988	9/26/24	US BANK FINANCIAL 11000200 2132	PCARDS 082724-092524	37,506.62	37,506.62
180989	9/26/24	UTAH BUREAU OF CRIMINAL IDENTIFICATION 51000650 5170	EMPLOYEE BACKGROUND CHECK	133.00	133.00
180990	9/26/24	UTAH DEPT ENVIRONMENTAL QUALITY 77073590 5770	ANNUAL FEE FOR UPDES PERMIT UT0025836	7,590.00	7,590.00



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
180991	9/26/24	UTAH STATE TAX COMMISSION			\$786.00
		11000200 2135	GARRETT GARNISHMENT 092124	786.00	
180992	9/26/24	UTAH STATE TAX COMMISSION			44,026.69
		11000200 2240	PAYROLL 092124	44,026.69	
180993	9/26/24	UTAH TAXPAYERS ASSOCIATION			97.50
		51000650 5170	ANNUAL PUBLICATIONS SUBSCRIPTION	97.50	
180994	9/26/24	VERIZON WIRELESS			1,815.13
		90000650 5230	VERIZON AMI BILL	50.12	
		90000650 5230	VERIZON WIRELESS IPAD BILL	136.98	
		90000650 5230	VERIZON WIRELESS PHONE & DATA ACCESS	1,244.87	
		90071650 5230	VERIZON AMI BILL	25.00	
		90071650 5230	VERIZON WIRELESS PHONE & DATA ACCESS	105.81	
		90072650 5230	VERIZON AMI BILL	25.00	
		90072650 5230	VERIZON WIRELESS PHONE & DATA ACCESS	25.79	
		90077650 5230	VERIZON WIRELESS PHONE & DATA ACCESS	128.67	
		90101650 5230	VERIZON AMI BILL	25.00	
		90101650 5230	VERIZON WIRELESS PHONE & DATA ACCESS	47.89	
180995	9/30/24	ROCKY MOUNTAIN POWER			31,650.23
		73000590 5410	311522760553	4,745.55	
		75300590 5410	175509260139	16.49	
		75300590 5410	175509260204	29.63	
		75300590 5410	311522760215	92.23	
		75300590 5410	333110760050	196.02	
		75300590 5410	377120460052	26,125.68	
		75500590 5410	175509260196	343.45	
		75600590 5410	217351760012	17.90	
		75600590 5410	311522760041	16.65	
		75600590 5410	311522760066	15.55	
		75700590 5410	364292260015	51.08	
180996	9/30/24	SANDY CITY			6,426.98
		72000590 5440	11574 WYNDCASTLE	6,426.98	
506783 EFT	9/6/24	ALEXANDER CABREREA LOPEZ			5,890.25
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,890.25	
506784 EFT	9/6/24	BARRETT BUSINESS SERVICES, INC			9,265.48
		52000650 5280	TEMP EMPLOYEE TIME	2,644.06	
		62000570 5350	TEMP EMPLOYEE TIME	659.54	
		62000570 5670	TEMP EMPLOYEE TIME	5,961.88	
506785 EFT	9/6/24	BEAVER & SHINGLE CREEK IRRIGATION CO.			189,609.00
		11000220 2340	2024 LEASE OF IRRIGATION COMPANY STOCK	189,609.00	
506786 EFT	9/6/24	BRAD BOREN			441.48
		80000570 5290	AWWA	441.48	
506787 EFT	9/6/24	BRIAN & JULIA SORENSEN TRUST			7,522.53
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,522.53	
506788 EFT	9/6/24	BRIAN CALLISTER			441.48
		80000570 5290	AWWA	441.48	
506789 EFT	9/6/24	BRIAN MCCLEARY			521.48
		51000650 5290	AWWA	521.48	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period September 01, 2024 Through September 30, 2024*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506790 EFT	9/6/24	CARASOFT TECHNOLOGY CORPORATION 90000650 5230	TABLEAU CLOUD SOFTWARE EXTERNAL	6,714.32	\$6,714.32
506791 EFT	9/6/24	CHARLES TAYLOR 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	8,186.00	8,186.00
506792 EFT	9/6/24	CHEMTECH-FORD INC 77000590 5770 77071590 5770 77072590 5770 77073590 5770 77075590 5770	WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS	149.99 300.01 300.01 128.98 495.01	1,374.00
506793 EFT	9/6/24	CONOR TYSON 52000650 5290	AWWA	467.48	467.48
506794 EFT	9/6/24	DAVID MCLEAN 52000650 5290	AWWA	467.48	467.48
506795 EFT	9/6/24	DAVID ZACKRISON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,255.85	4,255.85
506796 EFT	9/6/24	DIAMOND CUTTING, LLC 75001570 5380	12 INCH GASKETS	18.40	18.40
506797 EFT	9/6/24	DLT SOLUTIONS LLC 90000650 5230	RENEW AUTODESK GIS SOFTWARE	395.00	395.00
506798 EFT	9/6/24	DOROTHY ECHEVERRIA 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,106.90	5,106.90
506799 EFT	9/6/24	ELLISA DEMETSKY 52000650 5290	AWWA	467.48	467.48
506800 EFT	9/6/24	HACH COMPANY 72000590 5720	ANNUAL TU5200 CALIBRATION WO-01566193	485.00	485.00
506801 EFT	9/6/24	HAYDEN JAMES COZIAR 80000570 5290	AWWA	441.48	441.48
506802 EFT	9/6/24	HYDROPOINT DATA SYSTEMS, INC 62000570 5350	WEATHERTRAK ANNUAL SUBSCRIPTION	3,231.00	3,231.00
506803 EFT	9/6/24	JACOB YOUNG 51000650 5290	AWWA	67.00	67.00
506804 EFT	9/6/24	JEANETTE PERRY 60000650 5290	AWWA	441.48	441.48
506805 EFT	9/6/24	JEFF BETTON 80000570 5290	AWWA	441.48	441.48
506806 EFT	9/6/24	JOHN RICHARDSON 51000660 5290	AWWA	441.48	441.48
506807 EFT	9/6/24	KASEY NEWBOLD 80000570 5290	AWWA	441.48	441.48

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506808 EFT	9/6/24	KEVIN RUBOW 52000650 5290	AWWA	467.48	\$467.48
506809 EFT	9/6/24	KIERSTEN JOHNSTON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,739.25	1,739.25
506810 EFT	9/6/24	KILGORE COMPANIES, LLC 82000570 5380 82000570 5380 82000570 5380 82000570 5380	ASPHALT PATCHING FOR MLB REPAIR ASPHALT REPAIR MLB 6256 S ASPHALT REPAIR, MLB CONCRETE CART 7 BAG MIX, MLB	623.70 610.21 394.20 670.00	2,298.11
506811 EFT	9/6/24	LARRY H MILLER FORD 81000570 5330	BRAKE CAIPER FOR 729	324.91	324.91
506812 EFT	9/6/24	LGG INDUSTRIAL 81000570 5330	HOSE AND FITTINGS FOR WASH BAY	71.07	71.07
506813 EFT	9/6/24	METROPOLITAN WATER DISTRICT 70000510 5810	MWDSLS JULY 2024 WATER DELIVERIES	105,268.32	105,268.32
506814 EFT	9/6/24	MILLARD ALLEN 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,896.35	4,896.35
506815 EFT	9/6/24	MOWER MEDIC 81000570 5330	3GAL. 2 CYCLE OIL	220.47	220.47
506816 EFT	9/6/24	NICK MCDONALD 71000590 5290	AWWA	467.48	467.48
506817 EFT	9/6/24	NICKERSON COMPANY INC 81000570 5380	SOLE PLATE REPAIR	7,976.00	7,976.00
506818 EFT	9/6/24	OWEN EQUIPMENT 81000570 5330	RED RUBBER HOSE, HOSE END WELDMN 41	993.49	993.49
506819 EFT	9/6/24	ROGER MASON 11000140 6010 6202	LOCALSCAPES REWARDS PROGRAM PAYME	2,739.88	2,739.88
506820 EFT	9/6/24	SHAUN MOSER 62000570 5290	AWWA	456.48	456.48
506821 EFT	9/6/24	SMITH SYSTEM DRIVER IMPROVEMENT 51000650 5260	SMITH SYSTEM DEFENSIVE DRIVING COURSE	1,931.75	1,931.75
506822 EFT	9/6/24	THATCHER COMPANY 71000590 5710 71000590 5710 72000590 5710 75000590 5710 75000590 5710	FLUORIDE (FLUOROSILICIC ACID) FOR JVWT LIQUID CHLORINE FOR JVWTP BUDGET YEAR CHLORINE FOR THE FISCAL YEAR 2025 FLUORIDE FOR DISTRIBUTION SYSTEM. SODIUM HYPOCHLORITE FOR DIST.	17,775.00 29,760.00 15,577.23 10,244.31 41,005.61	114,362.15
506823 EFT	9/6/24	THE EXORO GROUP 51000650 5284 51000650 5284	PREPARE60 JULY 2024 PREPARE60 JUNE 2024	16,563.95 22,063.95	38,627.90
506824 EFT	9/6/24	UNIVAR USA INC 71000590 5710	PACL (CC2000)	34,345.30	34,345.30

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506825 EFT	9/6/24	<b>WORKSPACE ELEMENTS</b>			<b>\$513.57</b>
		51000650 5220	OFFICE CHAIR	513.57	
506826 EFT	9/6/24	<b>WW GRAINGER</b>			<b>398.65</b>
		82000570 5380	V-BELT FOR 14600 SOUTH PONY EXPRESS V	11.67	
		51000650 5260	5" GATE VALVE LOCKOUTS FOR FIRE RISERS	121.48	
		81000570 5380	FAN MOTOR FOR 45TH AND 3RD E	265.50	
506827 EFT	9/13/24	<b>ATLAS CARBON, LLC</b>			<b>75,806.12</b>
		71000590 5710	POWDER ACTIVATED CARBON	75,806.12	
506828 EFT	9/13/24	<b>BARBARA TATANGELO REVOCABLE TRUST</b>			<b>2,463.00</b>
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,463.00	
506829 EFT	9/13/24	<b>BARRETT BUSINESS SERVICES, INC</b>			<b>9,280.59</b>
		52000650 5280	TEMP EMPLOYEE TIME	2,420.89	
		62000570 5350	TEMP EMPLOYEE TIME	5,965.51	
		62000570 5670	TEMP EMPLOYEE TIME	894.19	
506830 EFT	9/13/24	<b>BOWEN COLLINS &amp; ASSOCIATES</b>			<b>24,405.22</b>
		11000182 6010 4325	SWGWP FINISHED WATER RESERVOIR REP	3,289.72	
		11000186 6010 4332	4500 S 4800 W 5MG & 2MG RESERVOIR EVAL	2,445.50	
		11000188 6010 4190	3300 S PIPELINE REPLACEMENT	18,670.00	
506831 EFT	9/13/24	<b>BRINKMANN INSTRUMENTS, INC</b>			<b>3,548.49</b>
		78000590 5720	LAB INSTRUMENT SUPPLIES	3,548.49	
506832 EFT	9/13/24	<b>BRUCE DUBE TRUST</b>			<b>1,200.00</b>
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,200.00	
506833 EFT	9/13/24	<b>CDW GOVERNMENT INC</b>			<b>139.27</b>
		90000650 5230	KIWI SYSLOG SERVER LICENSE RENEWAL	139.27	
506834 EFT	9/13/24	<b>CHEMTECH-FORD INC</b>			<b>1,339.00</b>
		77000590 5770	WATER QUALITY ANALYSIS	150.00	
		77071590 5770	WATER QUALITY ANALYSIS	300.00	
		77072590 5770	WATER QUALITY ANALYSIS	300.00	
		77073590 5770	WATER QUALITY ANALYSIS	86.00	
		77075590 5770	WATER QUALITY ANALYSIS	503.00	
506835 EFT	9/13/24	<b>CLIFF JOHNSON EXCAVATING</b>			<b>60.00</b>
		82000570 5380	MIXED WASTE DISPOSAL	60.00	
506836 EFT	9/13/24	<b>DANISHA QUIROZ</b>			<b>6,391.70</b>
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,391.70	
506837 EFT	9/13/24	<b>DEL TECHNOLOGIES INC</b>			<b>15,994.13</b>
		72000590 5710	BRIDGING POLYMER - PRAESTOL DW22S	15,994.13	
506838 EFT	9/13/24	<b>DEVOLUTIONS INC</b>			<b>731.97</b>
		90000650 5230	REMOTE DESKTOP MANAGER ENTERPRISE I	731.97	
506839 EFT	9/13/24	<b>FERGUSON ENTERPRISES LLC</b>			<b>1,091.96</b>
		82000570 5380	2) 60 FT ROLLS OF 3/4" COPPER TUBING	1,091.96	
506840 EFT	9/13/24	<b>GRIFFIN SIEBERT</b>			<b>1,099.13</b>
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,099.13	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506841	EFT 9/13/24	HACH COMPANY			\$1,355.94
		71000590 5720	WET LAB SUPPLIES	453.53	
		91000570 5310	FREE CHLORINE DISPENSER	76.41	
		91000570 5310	PH PORTABLE METER YEARLY MAINTENANC	826.00	
506842	EFT 9/13/24	HANSEN ALLEN & LUCE INC			1,092.00
		11000180 6010 4281	COLLEGE ST. WELL REPAIRS	1,092.00	
506843	EFT 9/13/24	HYDRO SPECIALTIES COMPANY LLC			377.00
		82000570 5380	10" CLA VAL PRV SIGHT GLASS	377.00	
506844	EFT 9/13/24	INTERNATIONAL DIOXIDE INC			49,076.32
		71000590 5710	SODIUM CHLORITE FOR JWTP BUDGET 24-	49,076.32	
506845	EFT 9/13/24	JEFF & SUZANNE KIRK FAMILY TRUST			2,678.75
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMEN	2,678.75	
506846	EFT 9/13/24	KILGORE COMPANIES, LLC			320.20
		82000570 5380	ASHPAHLT PATCHING 1.17 TON	70.20	
		82000570 5380	CONCRETE CART 7 BAG MIX	250.00	
506847	EFT 9/13/24	KWIK KOPY PRINTING			530.00
		51000650 5220	OFFICE SUPPLIES	530.00	
506848	EFT 9/13/24	MARCUS G FAUST PC			3,000.00
		51000650 5284	LOBBYING SERVICES AUGUST 1-31, 2024	3,000.00	
506849	EFT 9/13/24	MATHEW & CHERYL'S MARKUS LIVING TRUST			2,109.75
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMEN	2,109.75	
506850	EFT 9/13/24	MIKE LORENC			96.67
		62000570 5170	UNIFORM REIMBURSEMENT - CARHARTT PAI	96.67	
506851	EFT 9/13/24	MOORE WATER MANAGEMENT			1,884.17
		62000570 5280	WATER USE ASSESSMENTS FOR SCHOOLS	1,884.17	
506852	EFT 9/13/24	NICHOLAS PAPPAS			18,885.40
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMEN	18,885.40	
506853	EFT 9/13/24	NICKERSON COMPANY INC			33,542.00
		11000180 6010 4213	DEEP WELL 8 IMPROVEMENTS-PUMP AND M	25,142.00	
		83000570 5380	11 & 45 SHAFT & STUFFING BOX REHABILITA	8,400.00	
506854	EFT 9/13/24	NINYO & MOORE GEOTECHNICAL & ENVIROMENTAL SCIE			3,615.50
		11000188 6010 4323	2024 DISTRIBUTION PIPELINE REPLACEMEN	3,615.50	
506855	EFT 9/13/24	QUICK QUACK			311.88
		83000570 5360	CARWASH SERVICE FOR MANAGEMENT STA	311.88	
506856	EFT 9/13/24	RUST AUTOMATION & CONTROLS INC			3,132.67
		81072570 5380	PRESSURE GUAGE FOR SAND PUMPS AT SE	1,108.12	
		91073570 5310	VALVE FOR TRAIN 1 RO	2,024.55	
506857	EFT 9/13/24	SAVIDTRI THANASILP			423.95
		78000590 5290	METROHM USA TRAINING	423.95	
506858	EFT 9/13/24	SPRINKLER SUPPLY COMPANY			1,419.95
		82000570 5380	SCHED 80 FITTINGS AV'S & SUMP PUMPS	1,086.02	
		83000570 5350	PARTS TO INSTALL NEW DRIP LINES AT 13TH	333.93	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

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**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506859	EFT 9/13/24	<b>STAPLES BUSINESS ADVANTAGE</b>			<b>\$1,091.60</b>
		51000650 5220	OFFICES SUPPLIES	922.26	
		71000590 5220	OFFICE SUPPLIES	4.93	
		78000590 5720	OFFICE SUPPLIES	164.41	
506860	EFT 9/13/24	<b>THATCHER COMPANY</b>			<b>39,839.41</b>
		71000590 5710	FLUORIDE (FLUOROSILICIC ACID) FOR JVWT	17,519.41	
		71000590 5710	LIQUID CHLORINE FOR JVWTP BUDGET YEAR	22,320.00	
506861	EFT 9/13/24	<b>UNIVAR USA INC</b>			<b>35,951.80</b>
		71000590 5710	PACL (CC2000)	17,973.71	
		72000590 5710	PURCHASES OF PACL FOR FISCAL YEAR 202	17,978.09	
506862	EFT 9/13/24	<b>UTAH BARRICADE COMPANY INC</b>			<b>364.10</b>
		82000570 5380	TRAFFIC CONTROL 1300E MURRAY HOLLADA	364.10	
506863	EFT 9/13/24	<b>UTAH YAMAS CONTROLS INC</b>			<b>7,161.00</b>
		70000590 5360	PURCHASE AND INSTALL 2 MAGNETIC LOCKS	1,536.00	
		90000650 5230	ACCESS CONTROL SOFTWARE SUPPORT RE	4,600.00	
		90000650 5230	SECURITY CAMERA REPAIR AT HEADQUARTER	547.50	
		90073650 5230	SECURITY CAMERA REPAIR AT SWGWTP	262.50	
		90101650 5230	SECURITY CAMERA REPAIR AT TERMINAL RE	215.00	
506864	EFT 9/13/24	<b>VANGUARD CLEANING SYSTEMS OF UTAH</b>			<b>7,959.55</b>
		83000570 5360	JANITORIAL CONTRACT	5,306.21	
		83071570 5360	JANITORIAL CONTRACT	1,609.27	
		83072570 5360	JANITORIAL CONTRACT	618.93	
		83073570 5360	JANITORIAL CONTRACT	425.14	
506865	EFT 9/13/24	<b>WATERFORD SERVICES, LLC</b>			<b>17,563.62</b>
		75000590 5710	48 ACCUTAB BUCKETS	8,640.00	
		91000570 5310	REPLACE FLU & CL2 DAY TANK SCALES AT 15	8,923.62	
506866	EFT 9/13/24	<b>WNA SERVICES CO.</b>			<b>150.00</b>
		51000650 5170	UTAH NEWS TRACKER READING CHARGE	150.00	
506867	EFT 9/13/24	<b>WW GRAINGER</b>			<b>24.81</b>
		11000180 6010 4213	DEEP WELL # 6 WELL IMPROVEMENT	24.81	
506868	EFT 9/20/24	<b>AAF INTERNATIONAL</b>			<b>200.48</b>
		81000570 5360	HVAC AIR FILTERS NARROWS	200.48	
506869	EFT 9/20/24	<b>AIRGAS USA, LLC</b>			<b>74.07</b>
		82000570 5380	1) COMPRESSED OXY (1) ACYTELENE (1) 11 L	74.07	
506870	EFT 9/20/24	<b>ALEX INSKEEP</b>			<b>1,374.02</b>
		11000140 6010 6202	LOCALSCAPES REWARDS PROGRAM PAYME	1,374.02	
506871	EFT 9/20/24	<b>ANDREA HAFAR</b>			<b>2,232.51</b>
		11000140 6010 6202	LOCALSCAPES REWARDS PROGRAM PAYME	2,232.51	
506872	EFT 9/20/24	<b>BARRETT BUSINESS SERVICES, INC</b>			<b>6,820.91</b>
		52000650 5280	TEMP EMPLOYEE TIME	1,084.89	
		62000570 5350	TEMP EMPLOYEE TIME	4,841.83	
		62000570 5670	TEMP EMPLOYEE TIME	894.19	
506873	EFT 9/20/24	<b>BLUE STAKES OF UTAH</b>			<b>2,206.80</b>
		82000570 5390	BILLING FOR BLUE STAKES TICKETS	2,206.80	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506874 EFT	9/20/24	BRAD BOREN 80000570 5290	AWWA	633.08	\$633.08
506875 EFT	9/20/24	BRENNTAG PACIFIC, INC 73000590 5710	SWGWP CAUSTIC SODA 24/25	4,615.50	4,615.50
506876 EFT	9/20/24	BRIAN CALLISTER 80000570 5290	AWWA	633.08	633.08
506877 EFT	9/20/24	CCI MECHANICAL SERVICE INC 83073570 5380	SEISMIC VALVE FOR GAS LINE AT METER (SV	2,100.00	2,100.00
506878 EFT	9/20/24	CENTURYLINK / LUMEN 90000650 5230 90071650 5230 90072650 5230 90101650 5230	VARIOUS LOCATIONS VARIOUS LOCATIONS VARIOUS LOCATIONS VARIOUS LOCATIONS	521.37 521.37 432.29 432.45	1,907.48
506879 EFT	9/20/24	CHEMTECH-FORD INC 77000590 5770 77071590 5770 77072590 5770 77073590 5770 77075590 5770	WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS	150.00 652.99 300.00 1,057.02 502.99	2,663.00
506880 EFT	9/20/24	CORE & MAIN 82000570 5380	10) 2" BRASS CTS COUPLERS (5) 1" CTS X IP	1,560.00	1,560.00
506881 EFT	9/20/24	COREY L RUSHTON 51000660 5290	CRWUA	171.95	171.95
506882 EFT	9/20/24	DAVID KELLY 11000140 6010 6202	LOCALSCAPES REWARDS PROGRAM PAYME	2,115.22	2,115.22
506883 EFT	9/20/24	DAVID WHITNEY 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	10,760.90	10,760.90
506884 EFT	9/20/24	DREW DAYTON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,991.64	4,991.64
506885 EFT	9/20/24	EMPLOYERS COUNCIL SERVICES, INC 51000650 5290	EMPLOYERS COUNCIL SERVICES	6,500.00	6,500.00
506886 EFT	9/20/24	FERGUSON ENTERPRISES LLC 82000570 5310 82000570 5380	CHICAGO CABLE GRIP RIDGID FREEZE MACHINE REBUILD	464.54 850.00	1,314.54
506887 EFT	9/20/24	FOLIAGE, INC 51000650 5350	PLANT SERVICES	441.00	441.00
506888 EFT	9/20/24	RICHARD BILLINGS 83000570 5350	GOPHER REMOVAL FOR JA-2	400.00	400.00
506889 EFT	9/20/24	GRAYBAR ELECTRIC COMPANY INC 91000570 5310	RTU ANTENNA COAX CABLE	260.00	260.00
506890 EFT	9/20/24	HARRINGTON INDUSTRIAL PLASTICS LLC 75000570 5380	PVC FITTINGS FOR 1784 CL2 BULK TANK	20.49	20.49



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

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*For the Period September 01, 2024 Through September 30, 2024*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506891	EFT 9/20/24	JACOB YOUNG 51000650 5290	WATERSMART	188.00	\$188.00
506892	EFT 9/20/24	JAMES & CARLA NELSON TRUST 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,952.75	4,952.75
506893	EFT 9/20/24	JEANETTE PERRY 60000650 5290	AWWA	801.93	801.93
506894	EFT 9/20/24	JEFF BETTON 80000570 5290	AWWA	633.08	633.08
506895	EFT 9/20/24	JESSICA STRONG 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,522.30	1,522.30
506896	EFT 9/20/24	JODY HARRISON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,306.60	5,035.36
		11000140 6010 6202	PARTIAL LANDSCAPE INCENTIVE PROGRAM	1,728.76	
506897	EFT 9/20/24	JON NELSON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	800.00	800.00
506898	EFT 9/20/24	JOSEPH L COON FAMILY TRUST 62000570 5670	LOCALSCAPES REWARDS PROGRAM PAYME	2,661.44	2,661.44
506899	EFT 9/20/24	KILGORE COMPANIES, LLC 82000570 5380	ASPHALT PATCH FOR MLB REPAIR	189.00	189.00
506900	EFT 9/20/24	KWIK KOPY PRINTING 62000570 5270	BUSINESS CARDS FOR CGP	61.00	61.00
506901	EFT 9/20/24	KYLE CHAPMAN 91000570 5310	CONTINUING EDUCATION EXPENSE FOR ELE	155.00	155.00
506902	EFT 9/20/24	LAWRENCE JONES 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	11,661.78	11,661.78
506903	EFT 9/20/24	MARK STRATFORD 51000650 5290	CRWUA	132.96	132.96
506904	EFT 9/20/24	METROPOLITAN WINDOW CLEANING OF UTAH LLC 83000570 5360	FALL WINDOW CLEANING SERVICE	2,225.20	5,803.10
		83071570 5360	FALL WINDOW CLEANING SERVICE	1,719.90	
		83072570 5360	FALL WINDOW CLEANING SERVICE	508.00	
		83073570 5360	FALL WINDOW CLEANING SERVICE	1,350.00	
506905	EFT 9/20/24	MOUNTAINLAND SUPPLY COMPANY 75002570 5380	METER BOX LIDS	344.41	5,064.81
		75002570 5380	METER BOXES AND LIDS	4,720.40	
506906	EFT 9/20/24	MOWER MEDIC 81000570 5330	GAS CAP FOR CHAIN SAW.	7.99	7.99
506907	EFT 9/20/24	MURRAY CITY CORPORATION 75300590 5410	350 E 4500 S	69.08	69.08
506908	EFT 9/20/24	OSCAR DE ANDA 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,548.00	1,548.00



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506909	EFT 9/20/24	PILOT THOMAS LOGISTICS 75000570 5360	734 GALLONS OF DIESEL FUEL FOR 32 & 62 C	2,068.62	\$2,068.62
506910	EFT 9/20/24	ROBERT & MARSHA TURNER 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,295.06	3,295.06
506911	EFT 9/20/24	ROCKY MOUNTAIN CARE CLINIC INC 71000590 5260	RESPIRATOR FIT TESTS	242.00	242.00
506912	EFT 9/20/24	ROCKY MOUNTAIN VALVES & AUTOMATION 82101570 5380	4- 6"125 LB COMBO AIR VALVES FOR AQ CRIT	11,755.00	11,755.00
506913	EFT 9/20/24	SPRINKLER SUPPLY COMPANY 81000570 5380	PIPE FITTINGS FOR AIR VAC REPAIR	185.36	185.36
506914	EFT 9/20/24	TERESA ATKINSON 60000650 5290	WATERSMART	203.00	203.00
506915	EFT 9/20/24	THATCHER COMPANY 71000590 5710 71000590 5710 72000590 5710	FLUORIDE (FLUOROSILICIC ACID) FOR JVWT LIQUID CHLORINE FOR JVWTP BUDGET YEAF CHLORINE FOR THE FISCAL YEAR 2025	17,403.24 22,320.00 15,654.24	55,377.48
506916	EFT 9/20/24	THE EXORO GROUP 51000650 5284	PREPARE 60	16,562.34	16,562.34
506917	EFT 9/20/24	TIRE WORLD 81000570 5330	TIRES FOR 726 AND STOCK	1,368.40	1,368.40
506918	EFT 9/20/24	UNIVAR USA INC 71000590 5710	PACL (CC2000)	17,963.73	17,963.73
506919	EFT 9/20/24	UTAH LAKE WATER USERS ASSOCIATION INC 70000510 5810	ULWUA AUGUST 2024 MAINTENANCE	2,594.48	2,594.48
506920	EFT 9/20/24	WASATCH STEEL 82000570 5310	STEEL FOR PIPE TRAILER	269.30	269.30
506921	EFT 9/20/24	WEST TECH, STRUCTURES, LLC 72072570 5360	CL2 BULK TANK #1 REPAIR	4,800.00	4,800.00
506922	EFT 9/20/24	WW GRAINGER 77000590 5750 81000570 5330 81000570 5330 81000570 5380 82000570 5310 82000570 5380	WATER QUALITY FIELD EQUIPMENT AIR CYLINDER FOR 409 CLEVIS PINS FOR TRUCK # 766 HITCH SHUTTER MOTOR AND VENT FAN FOR WELL (10) ROLLS DUCT TAPE ALUMINIUM FOIL TAPE	161.06 222.46 9.20 336.92 134.00 9.36	873.00
506923	EFT 9/27/24	AAF INTERNATIONAL 81000570 5360	AIR FILTERS FOR VEHICLE MAININACE BUILT	253.74	253.74
506924	EFT 9/27/24	AIRGAS USA, LLC 81000570 5310	WELDING WIRE AND SUPPLIES FOR SHOP	114.43	114.43
506925	EFT 9/27/24	BARRETT BUSINESS SERVICES, INC 52000650 5280 62000570 5350 62000570 5670	TEMP EMPLOYEE TIME TEMP EMPLOYEE TIME TEMP EMPLOYEE TIME	1,725.94 4,813.55 659.47	7,198.96

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506926	EFT 9/27/24	BENJAMIN PERDUE			\$175.00
		52000570 5400	REIMBURSEMENT	175.00	
506927	EFT 9/27/24	BOWEN COLLINS & ASSOCIATES			46,044.25
		11000175 6010 4186	SOUTHEAST COLLECTION LINE ASSESSMEN	1,858.50	
		11000180 6010 4242	WELL DEVELOPMENT & TEST PUMPIN	1,343.00	
		11000180 6010 4310	13&64 WELL REPAIR	987.00	
		11000184 6010 4350	ROSECREST PIPELINE CAPACITY UPGRADE	8,041.92	
		11000186 6010 4231	5200 WEST 6200 SOUTH RESERVOIR	33,813.83	
506928	EFT 9/27/24	CACHE VALLEY ELECTRIC			4,105.10
		90000650 5230	CISCO PHONE SYSTEM BRIDGE CONSOLE S	4,105.10	
506929	EFT 9/27/24	CARENOW			1,137.00
		51000650 5170	RANDOM DRUG TESTING	1,137.00	
506930	EFT 9/27/24	CENTRAL UTAH WATER CONSERVANCY DISTRICT			3,082.95
		51000650 5284	GSL	3,082.95	
506931	EFT 9/27/24	CHELSEY KING			2,948.56
		11000140 6010 6202	LOCALSCAPES REWARDS PROGRAM PAYME	2,948.56	
506932	EFT 9/27/24	CODY HALL			11,350.68
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMEN	11,350.68	
506933	EFT 9/27/24	CONOR TYSON			404.31
		52000650 5290	AWWA	404.31	
506934	EFT 9/27/24	DARREN SIPES			20,891.70
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMEN	20,891.70	
506935	EFT 9/27/24	ELWELL CONSULTING GROUP, PLLC			1,852.50
		11000180 6010 4129	HAZARD MITIGATION PLAN	1,852.50	
506936	EFT 9/27/24	ENDRESS + HAUSER INC			6,576.72
		75001570 5380	12 INCH MAG METER FOR WEST JORDAN	6,576.72	
506937	EFT 9/27/24	ENERGY MANAGEMENT CORPORATION			1,073.50
		81000570 5330	FLEX PLATES FOR GENERATOR	1,073.50	
506938	EFT 9/27/24	EXPRESS AUTO GLASS INC			90.00
		81000570 5330	WINDSHIELD ROCK CHIP REPAIR, 737	90.00	
506939	EFT 9/27/24	FERGUSON ENTERPRISES LLC			3,466.50
		75001570 5380	SPOOLS, GASKETS, FLANGE COUPLING ADA	3,466.50	
506940	EFT 9/27/24	GE DIGITAL LLC			68,899.79
		90000650 5230	ANNUAL RENEWAL OF SCADA SOFTWARE M/	31,004.50	
		90071650 5230	ANNUAL RENEWAL OF SCADA SOFTWARE M/	13,798.00	
		90072650 5230	ANNUAL RENEWAL OF SCADA SOFTWARE M/	12,570.57	
		90073650 5230	ANNUAL RENEWAL OF SCADA SOFTWARE M/	11,526.72	
506941	EFT 9/27/24	HANSEN ALLEN & LUCE INC			6,387.50
		11000184 6010 4320	2023-2024 VAULT IMPROVEMENTS PROJECT	2,316.50	
		11000188 6010 4204	ZONE D CHEMICAL FEED FACILITY	4,071.00	
506942	EFT 9/27/24	HARN RO SYSTEMS INC			25,080.78
		73000590 5710	SWGWP SCALE INHIBITOR 24/25	25,080.78	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period September 01, 2024 Through September 30, 2024**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506943	EFT 9/27/24	HARRINGTON INDUSTRIAL PLASTICS LLC 81073570 5380	FITTINGS AND CLAMPS FOR CHEMICAL FEEL	59.54	\$59.54
506944	EFT 9/27/24	HAYDEN JAMES COZIAR 80000570 5290	AWWA	633.08	633.08
506945	EFT 9/27/24	HOUSTON PAINTING COMPANY 11000184 6010 4115	DISTRIBUTION VAULTS GROUP 3	13,000.00	13,000.00
506946	EFT 9/27/24	HY-KO SUPPLY COMPANY 83000570 5350	PUSH DRAIN MAINTAINER FOR ALL BATHROC	136.32	136.32
506947	EFT 9/27/24	JACOB YOUNG 51000650 5290	2024 IMS-AWWA	783.33	783.33
506948	EFT 9/27/24	JACOBS ENGINEERING GROUP INC 11000186 6010 4276	11800 SOUTH ZONE C RESERVOIR	9,948.80	9,948.80
506949	EFT 9/27/24	JEFFREY & ROBIN CASPER 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,070.40	7,070.40
506950	EFT 9/27/24	LGG INDUSTRIAL 81071570 5380 82101570 5380	HOSE, ADAPTORS AND CLAMPS FOR CLORIN SUMP PUMP PARTS	20.79 23.19	43.98
506951	EFT 9/27/24	NORTH FACE CONTRACTING, INC 11000160 6010 4333	ADMINISTRATION BUILDING ROOF REPLACEMENT	310,880.00	310,880.00
506952	EFT 9/27/24	PLATT ELECTRIC SUPPLY INC 11000180 6010 4346 81000570 5380	14600 S WELL ELECTRICAL UPGRADES LIGHT BALLAST FOR VM BUILDING	395.12 66.53	461.65
506953	EFT 9/27/24	PROFESSIONAL PEST CONTROL LLC 83000570 5350 83071570 5350 83072570 5350 83073570 5350	SEPTEMBER PEST CONTROL SEPTEMBER PEST CONTROL SEPTEMBER PEST CONTROL SEPTEMBER PEST CONTROL	270.00 200.00 100.00 50.00	620.00
506954	EFT 9/27/24	RALPH L WADSWORTH 11000186 6010 4231	5200 WEST 6200 SOUTH RESERVOIR	607,021.21	607,021.21
506955	EFT 9/27/24	ROCKY MOUNTAIN VALVES & AUTOMATION 81000570 5380 81073570 5380 82000570 5380	REPLACEMENT 4 INCH AIR VAC 146TH WELL 2 INCH AIRVAC 4" FLANGED AIRVAC AND BUTTERFLY VALVE	1,675.00 375.00 2,745.90	4,795.90
506956	EFT 9/27/24	SHAUN MOSER 62000570 5290	2024 IMS-AWWA	274.78	274.78
506957	EFT 9/27/24	SUNRISE ENGINEERING, INC 11000186 6010 4276	11800 S ZONE C RESERVOIRS	358.25	358.25
506958	EFT 9/27/24	TRANS-JORDAN CITIES 82000570 5380 82000570 5380 83000570 5350	MIXED LOAD 12.8 TONS MIXED WASTE MIXED WASTE DUMP TICKETS	495.28 1,244.35 307.27	2,046.90
506959	EFT 9/27/24	UNIVAR USA INC 71000590 5710	PACL (CC2000)	17,962.54	17,962.54

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period September 01, 2024 Through September 30, 2024

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
506960	EFT 9/27/24	UTAH YAMAS CONTROLS INC			\$1,886.00
		90000650 5230	ACCESS CONTROL REPAIR AT HEADQUARTE	650.00	
		90073650 5230	REPLACEMENT SECURITY CAMERA AT SWGV	1,236.00	
506961	EFT 9/27/24	VANCON INC			32,302.05
		11000178 6010 4223	JA-3 CATHODIC PROTECTION	22,655.95	
		11000186 6010 4339	4500 SOUTH 4800 WEST SITE IMPROVEMENT	9,646.10	
506962	EFT 9/27/24	WW GRAINGER			2,042.07
		82000570 5310	TOOLS FOR CLINTS SERVICE TRUCK	633.40	
		11000180 6010 4213	WELLS REPAIR AND REPLACE-DW8	274.86	
		81071570 5380	CONDUIT PLUGS	50.49	
		81072570 5380	SAMPLE PUMP AND PALLET JACK REPAIR PA	1,083.32	
506963	EFT 9/27/24	ROLFE EXCAVATING AND CONSTRUCTION			273,443.00
		11000188 6010 4270	2023 DISTRIBUTION PIPELINE REP	273,443.00	
REPORT TOTAL:					<u>\$5,493,779.71</u>

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYROLL CHECKS, ACH & WIRE TRANSFER REGISTER - O&M ACCOUNT

*For the Period September 01, 2024 Through September 30, 2024*

PAYMENT DATE	PAYMENT TYPE	VENDOR NAME	DESCRIPTION	PAYMENT AMOUNT
9/3/2024	ACH	EMPLOYEE	TERMINATED EMPLOYEE CASHOUT	3,404.40
9/3/2024	ACH	EMPLOYEE	EMPLOYEE RECOGNITION / SAFETY	4,072.24
9/10/2024	ACH	EMPLOYEE	EMPLOYEE RECOGNITION / SAFETY	7,603.23
9/13/2024	ACH	EMPLOYEE	EMPLOYEE DIRECT DEPOSITS	375,381.18
9/13/2024	ACH	IRS	FEDERAL & MEDICARE TAXES	59,408.01
9/13/2024	ACH	URS	STATE RETIREMENT	92,588.33
9/13/2024	ACH	HEALTHQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	14,743.78
9/13/2024	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	18,476.87
9/13/2024	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	61,311.23
9/17/2024	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	2,365.68
9/17/2024	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	469.13
9/24/2024	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	3,649.14
9/27/2024	ACH	EMPLOYEE	EMPLOYEE DIRECT DEPOSITS	371,085.49
9/27/2024	ACH	IRS	FEDERAL & MEDICARE TAXES	59,680.50
9/27/2024	ACH	URS	STATE RETIREMENT	92,640.78
9/27/2024	ACH	HEALTHQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	14,443.78
9/27/2024	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	18,350.61
9/27/2024	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	59,171.41
REPORT TOTAL:				\$ 1,258,845.79

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 9/1/2024 Through 9/30/2024*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/2/2024	BRADLEY BOREN	HOMEDPOT.COM	TIMMER LINE FOR WEED WHACKERS	83000570 5350	85.94
9/2/2024	SHAUN MOSER	AMAZON MARK* ZT25H23G2	OFFICE MATERIALS FOR TOURS AND SOP'S	62000570 5350	65.19
9/2/2024	BRIANNE DELA CRUZ	FACEBK *JGZ6EBYFF2	FACEBOOK AD	60000650 5270	157.97
9/2/2024	BRYAN SMITH	AMAZON MARK* RK7J09S70	(2) REPLACEMENT FILTERS FOR SMALL WET/DRY VAC	72000590 5310	20.60
9/2/2024	YVETTE AMPARO	DOLLAR TREE	CONTAINERS FOR OPERATOR TRAINING	51005650 5290	6.75
9/2/2024	LISA WRIGHT	PARIS LV ROOM RESRVATION	CRWUA CONFERENCE_LAS VEGAS, NV_DEC 4-6, 2024_HOTEL DEPOSIT_J.YOUNG	51000650 5290	146.26
9/2/2024	LISA WRIGHT	PARIS LV ROOM RESRVATION	CRWUA CONFERENCE_LAS VEGAS, NV_DEC 4-6, 2024_HOTEL DEPOSIT_M.STRATFORD	51000650 5290	146.26
9/2/2024	LISA WRIGHT	PARIS LV ROOM RESRVATION	CRWUA CONFERENCE_LAS VEGAS, NV_DEC 4-6, 2024_HOTEL DEPOSIT_W.TUFT	70000590 5290	146.26
9/2/2024	MINDY KEELING	FAIRFIELD INN & SUITES	CRAM FOR THE EXAM HOTEL - CALLISTER	80000570 5290	224.87
9/2/2024	KEENAN ROBERTSON	FAIRFIELD INN & SUITES	IDAHO CRAM FOR EXAM HOTEL FOR KEENAN	80000570 5290	297.19
9/2/2024	SHAUN MOSER	GLOVER NURSERY INC	PLANTS FOR GARDEN	62000570 5350	1,067.92
9/2/2024	RODNEY SIMS II	THE HOME DEPOT #4421	FITTINGS & TUBING FOR SUPPLY WATER AUXILIARY LINE	91000570 5310	179.67
9/2/2024	MINDY KEELING	INTERMOUNTAIN SECTION AWW	AWWA SPONSORSHIP DISCOUNT - ENGINEERING	52000650 5290	-106.25
9/2/2024	MINDY KEELING	INTERMOUNTAIN SECTION AWW	AWWA SPONSORSHIP DISCOUNT - MAINTENANCE	80000570 5290	-106.25
9/2/2024	LISA WRIGHT	INTERMOUNTAIN SECTION AWW	IMS AWWA CONFERENCE_KANAB, UT_SEPT 10-12, 2024_S.LORENCE_AWWA REFUND	62000570 5290	-121.25
9/2/2024	LISA WRIGHT	INTERMOUNTAIN SECTION AWW	IMS/AWWA CONFERENCE_KANAB, UT_CREDIT RECEIVED FROM AWWA FOR J.YOUNG	51000650 5290	-525.00
9/2/2024	LISA WRIGHT	INTERMOUNTAIN SECTION AWW	IMS/AWWA CONFERENCE_KANAB, UT_CREDIT RECEIVED FROM AWWA FOR J.PERRY	60000650 5290	-525.00
9/2/2024	MINDY KEELING	INTERMOUNTAIN SECTION AWW	AWWA SPONSORSHIP DISCOUNT - MCCLEARY	51000650 5290	-21.25
9/3/2024	JOSHUA SHREWSBURY	AMAZON MKTPL*RK1TJ8U40	PLEXIGLASS SHEETS	72072570 5380	54.84
9/4/2024	LAINA MCGINTY	EBAY O*11-12023-06703	10 YEARS SERVICE AWARD FOR TRAVIS CHRISTENSEN	51000650 5170	136.98
9/4/2024	LAINA MCGINTY	EBAY O*11-12023-06704	10 YEARS SERVICE AWARD FOR TRAVIS CHRISTENSEN	51000650 5170	102.87
9/4/2024	LAINA MCGINTY	HEX HEAD ART	10 YEARS SERVICE AWARD FOR DUSTIN BRUSCH	51000650 5170	141.98
9/5/2024	MINDY KEELING	SMITHS MRKTPL #4495	REFRESHMENTS FOR MAGNA WATER DISTRICT MEETING 9-4-24	51000650 5170	7.99

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 9/1/2024 Through 9/30/2024*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/5/2024	JEFFREY BETTON	WWW.TAYLORSVILLEUT.GOV	POLICE REPORT - 32 & 62 FENCE DAMAGED BY THIRD PARTY ON 8/25/24	51000000 6210	15.00
9/5/2024	LAINA MCGINTY	AMAZON MARK* ZT9A12QF2	10 YEAR SERVICE AWARD FOR DUSTIN BRUSCH	51000650 5170	54.57
9/5/2024	LISA KASTELER	AMAZON MKTPL*ZT0D88TQ0	HANGING FILE RAIL CLIPS FOR FILING CABINET	80000570 5220	13.99
9/5/2024	SHAUN MOSER	AMAZON MKTPL*ZT6A59NO1	HALLOWEEN DECOR FOR GARDEN	62000570 5350	111.58
9/5/2024	LAINA MCGINTY	AMAZON.COM*ZT1YP48X2	BINDERS FOR NEW EMPLOYEE ONBOARDING PROCESS	51005650 5290	25.00
9/5/2024	CORY COLLINS	AMZN MKTP US*ZT2J898H2	10 INCH STYRO BALLS	62000570 5350	17.98
9/5/2024	ALEX MITCHELL	ROSCOE MOSS	SAND TESTER FOR THE DEEP WELLS	73000590 5310	873.38
9/5/2024	BRYAN SMITH	THE HOME DEPOT #4409	(2) ROLLS HEAVY DUTY GORILLA DUCT TAPE	72000590 5310	33.96
9/5/2024	MICHAEL LORENC	LOWES #01613*	FENCE MATERIAL AND BUG FOGGER	62000570 5350	127.96
9/6/2024	LISA WRIGHT	INTERMOUNTAIN SECTION AWW	KANAB, UT_2024 IMS AWWA ANNUAL CONFERENCE_SEPTMBER 10-13_N.MCDONALD	71000590 5290	403.75
9/6/2024	BRADLEY BOREN	AMZN MKTP US	REFUND FOR BLINDS FOR MAINTENANCE BUILDING OFFICE	83000570 5350	-57.99
9/6/2024	MINDY KEELING	INTERMOUNTAIN SECTION AWW	IMS ANNUAL CONF REGISTRATION - JOHN RICHARDSON	51000660 5290	403.75
9/6/2024	BRYAN SMITH	THE HOME DEPOT #8566	TOGGLE BOLTS TO SECURE CHALKBOARD TO WALL	72000590 5220	8.38
9/6/2024	ALLEN CURTIS	THE HOME DEPOT #4410	WIRE CRIMPERS	81000570 5310	21.97
9/6/2024	TROY GARRETT	THE HOME DEPOT #4410	GLUE FOR THE CHLORINE ROOM TANK OVERFLOW	81071570 5380	35.94
9/6/2024	MINDY KEELING	VILLAGE BAKER	RESFRESHMENTS FOR MAGNA MEETING 9-4-24	51000650 5170	107.00
9/6/2024	JEFFREY BETTON	SMITHS MRKTPL #4495	FRAMES FOR AWWA SAFETY AWARDS (WILL SUBMIT TO AWWA FOR REIMBURSEMENT)	51000650 5260	38.97
9/6/2024	CORY COLLINS	AMAZON MARK* ZT17A10X0	TABLECLOTHS FOR ROOMS AND STYRO BALLS FOR GHOSTS	62000570 5350	41.08
9/6/2024	TERESA ATKINSON	AMAZON MKTPL*ZT8BF8101	AMAZON ORDER# 111-6020913-2642637 SURFACE PRO CHARGERS \$64.90	90000650 5230	64.90
9/6/2024	BRADLEY BOREN	AMZN MKTP US*ZT0CE0K22	BLINDS FOR MAINTENANCE BUILDING OFFICE	83000570 5350	57.99
9/6/2024	SHAUN MOSER	BLUESTONE PERENNIALS, IN	PLANTS FOR GARDEN	62000570 5350	4,530.43
9/6/2024	KYLE ALLCOTT	KELLY PAPER	PAPER FOR SUMMARY OF OPERATIONS AND GM REPORT TO BOARD	60000650 5270	303.59
9/6/2024	LISA WRIGHT	PRICELN*OTOQ CAR RENTA	METROHM USA TRAINING_RIVERVIEW, FL_NOVEMBER 5-8, 2024_S.THANASILP	78000590 5290	131.25
9/9/2024	TERESA ATKINSON	MICROSOFT#G058567574	AZURE G058567574 \$1204.77 AUGUST	90000650 5230	1,204.77
9/9/2024	MINDY KEELING	SMITHS MRKTPL #4495	REFRESHMENTS FOR BOARD TOUR 9/9/24	51000650 5170	25.52

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 9/1/2024 Through 9/30/2024*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/9/2024	JORDAN TOMSIC	THE HOME DEPOT #4409	FOR THE MICE AT JA-4 TO PROTECT THE FIBER FOR GATE ACCESS	91101570 5310	64.83
9/9/2024	JEREMY TOONE	THE HOME DEPOT #8566	SUPLYS FOR CARBON SHIPMENT	71071570 5360	53.92
9/9/2024	MINDY KEELING	THE GALLERY COLLECTION	DISTRICT CHRISTMAS CARDS 2024	51000650 5170	485.32
9/10/2024	MINDY KEELING	FRANZ BAKERY - DUNFORD	REFRESHMENTS FOR BOARD TOUR 9-9-24	51000650 5170	22.48
9/10/2024	MINDY KEELING	PARRY LODGE	IMS CONF HOTEL - CONOR TYSON	52000650 5290	269.54
9/10/2024	MINDY KEELING	PARRY LODGE	IMS CONF HOTEL - ELLISA DEMETSKY	52000650 5290	263.84
9/10/2024	MINDY KEELING	PARRY LODGE	IMS CONF HOTEL - KEVIN RUBOW	52000650 5290	263.84
9/10/2024	MINDY KEELING	PARRY LODGE	IMS CONF HOTEL - DAVID MCLEAN	52000650 5290	263.84
9/10/2024	MINDY KEELING	PARRY LODGE	IMS CONF HOTEL - TODD PETERSON	52000650 5290	263.84
9/10/2024	ALISHA KIMMERLE	AMERICAN WATER WORKS ASSO	AWWA MEMBERSHIP TANNER PALMER	77000590 5290	263.00
9/10/2024	LAINA MCGINTY	AMAZON MARK* Z80DJ7LI0	10 YEARS SERVICE AWARD FOR DUSTIN BRUSCH	51000650 5170	28.45
9/10/2024	JOSHUA SHREWSBURY	AMAZON MARK* ZT9FE1WU1	MAGNETS FOR WHITEBOARDS	72000590 5220	14.99
9/10/2024	GORDON BATT	CHEVRON 0379629	FUEL FOR RENTAL VAN	51005650 5290	57.10
9/10/2024	GORDON BATT	ENTERPRISE RENT-A-CAR	VAN RENTAL FOR TOUR	51005650 5290	209.26
9/10/2024	ALAN PACKARD	MIRROR LAKE DINER	LUNCH - EXECUTIVE COMMITTEE BOAR TOUR 9-9-24	51000650 5170	309.42
9/11/2024	ALISHA KIMMERLE	AMAZON MKTPL*WR1TM1C93	PROJECTOR SCREEN FOR PRESENTATIONS	71000590 5220	85.99
9/11/2024	TERESA ATKINSON	AMAZON MKTPL*Z83ZF8OY1	AMAZON ORDER# 111-5631211-4649034 HDMI ADAPTERS \$143.88	90000650 5230	143.88
9/11/2024	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	DUSTIN BRUSCH AWARDS REDEEMED	11000200 2290	25.00
9/11/2024	BRIANNE DELA CRUZ	AWWA.ORG	CONFERENCE	60000650 5270	25.00
9/11/2024	MINDY KEELING	PARRY LODGE	IMS CONF HOTEL - JOHN RICHARDSON	51000660 5290	157.58
9/11/2024	MINDY KEELING	PARRY LODGE	IMS CONF HOTEL - BRIAN MCCLEARY	51000650 5290	137.05
9/11/2024	LAINA MCGINTY	VILLAGE BAKER WEST JORDAN	BOARD MEETING REFRESHMENTS	51000660 5220	256.00
9/11/2024	BRYAN SMITH	THE HOME DEPOT #4409	(4) PULLEYS FOR FILTER SURVEILLANCE SENSOR	72072570 5350	31.88
9/11/2024	MICHAEL LORENC	THE HOME DEPOT #4410	GLOVES	62000570 5170	51.88
9/11/2024	MICHAEL LORENC	THE HOME DEPOT #4410	PACKING TAPE	62000570 5350	26.61
9/11/2024	JORDAN TOMSIC	THE HOME DEPOT #4421	CONDUIT/PARTS FOR THE VAULT RE-VAMP	91000570 5310	253.47
9/11/2024	MICHAEL LORENC	SPRINKLER SUPPLY	INSERT COUPLERS	62000570 5350	31.90
9/11/2024	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	BRUSCH AWARDS 091024	11000200 2290	25.00
9/12/2024	JEFFREY SMALL	THE HOME DEPOT #4421	ANCHOR BOLTS FOR 15 & 94 FLOURIDE VAULT PROJECT.	75000570 5380	30.90
9/12/2024	MICHAEL BROWN	THE HOME DEPOT #4410	CANE BOLT FOR SERWTP ACTIFLOW DOOR AND MILWAUKEE KNIFE	83000570 5350	26.90



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 9/1/2024 Through 9/30/2024*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/12/2024	JORDAN TOMSIC	THE HOME DEPOT #8566	OUTLET PARTS FOR SECURITY CABINETS AT 36 AND 102 NEW PUMP STATION	91000570 5310	36.00
9/12/2024	TERESA ATKINSON	STK*SHUTTERSTOCK	SHUTTERSTOCK ORDER ID#CS-072E4-F054 - 091624 \$245.60	60000650 5270	245.60
9/12/2024	RODNEY SIMS II	THE HOME DEPOT #4402	TUBING & ELECTRICAL FITTINGS	91000570 5310	90.97
9/12/2024	KYLE ALLCOTT	OFFICE DEPOT #972	COILS FOR SUMMARY OF OPERATIONS AND GMS BOARD REPORT	60000650 5270	17.92
9/12/2024	EPIMENIO TRUJILLO	AMAZON MARK* RK62L9ZB1	RETURNED SOME FASTENERS THAT DID NOT WORK	81000570 5330	-13.59
9/12/2024	ALISHA KIMMERLE	WWW COSTCO COM	SPEAKER FOR JVWTP TRAININGS	71000590 5220	107.24
9/12/2024	TROY GARRETT	09 STANDARD PLUMBING	PARTS AND SUPPLYS FOR REPAIRING HEATER IN FILTER GALLERY.	81071570 5380	150.36
9/12/2024	ALISHA KIMMERLE	AMAZON MARK* GS6J85R73	MICROPHONE FOR JVWTP	71000590 5220	67.99
9/12/2024	EPIMENIO TRUJILLO	AMAZON MARK* M72E435C3	WIRE TIES FOR CABLES	81000570 5330	10.39
9/12/2024	ALISHA KIMMERLE	AMAZON MKTPL*XF0UB5HT3	SAFETY HARD HAT GORDON BATT	77000590 5260	27.59
9/12/2024	LAINA MCGINTY	NEWBALANCE.COM	1 YEAR SERVICE AWARD FOR SAM MINGO	51000650 5170	96.50
9/13/2024	LAINA MCGINTY	NEWBALANCE.COM	TAX REFUND FOR SERVICE AWARD FOR SAM MINGO	51000650 5170	-6.51
9/13/2024	LAINA MCGINTY	AMAZON MARK* 1W7UK3CF3	1 YEAR SERVICE AWARD FOR DILLON ELSBERRY	51000650 5170	64.99
9/13/2024	DUSTIN BRUSCH	AMAZON MARK* Y66Q45JU3	SAFETY GLASSES AND HEADLAMP	91000570 5260	82.33
9/13/2024	JOSHUA SHREWSBURY	AMAZON MKTPL*RO5572U53	PAINT AND BRUSHES FOR FILTER DISPLAY	72072570 5350	16.92
9/13/2024	BRYAN SMITH	AMAZON RETA* Y97Z04103	(6)LOUVERED WALL PANELS FOR PVC PARTS BINS	72072570 5360	412.38
9/13/2024	TERESA ATKINSON	AMAZON.COM*W44664A83	AMAZON ORDER# 111-7243315-4482626 WIRELESS MICE \$321.24	90000650 5230	321.24
9/13/2024	JOSHUA SHREWSBURY	AMZN MKTP US*0R1WW5VD3	INSULATION FOAM FOR FILTER DISPLAY	72072570 5350	33.49
9/13/2024	MINDY KEELING	CHAMBERWEST	BUSINESS SUCCESS TRAINING - LISA WRIGHT	51000650 5290	25.00
9/13/2024	KYLE ALLCOTT	IMPRINT.COM	COLOR CHANGING CUPS FOR JOB FAIR	60000650 5270	544.50
9/13/2024	MINDY KEELING	COLORADO RIVER WATER U	CRWUA ANNUAL CONF REGISTRATION - ALAN PACKARD	51000650 5290	550.00
9/13/2024	BRYAN SMITH	DIAMOND CUTTING	(2) RUBBER GASKETS FOR BULK TANK ACCESS HATCH	72072570 5360	132.10
9/13/2024	TROY GARRETT	THE HOME DEPOT #8566	FITTINGS, TUBING CUTTER , SHORT PIPE WRENCH TO REPAIR HEATERS IN FILTER GALLERY	81071570 5380	56.36
9/16/2024	BRYAN SMITH	THE HOME DEPOT #8566	(2) PULLEYS FOR FILTER SURVEILLANCE SENSOR	72072570 5350	15.94
9/16/2024	MINDY KEELING	COLORADO RIVER WATER U	CRWUA ANNUAL CONF REGISTRATION - COREY RUSHTON	51000660 5290	550.00
9/16/2024	LISA WRIGHT	COLORADO RIVER WATER U	CRWUA ANNUAL CONF , LAS VEGAS, NV_DEC 4-6, 2024_M.STRATFORD	51000650 5290	550.00

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 9/1/2024 Through 9/30/2024*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/16/2024	LISA WRIGHT	COLORADO RIVER WATER U	CRWUA ANNUAL CONF, LAS VEGAS, NV_DEC 4-6, 2024 _J.YOUNG	51000650 5290	550.00
9/16/2024	LISA WRIGHT	COLORADO RIVER WATER U	CRWUA ANNUAL CONF, LAS VEGAS, NV_DEC 4-6, 2024 _W.TUFT	70000590 5290	550.00
9/16/2024	KOLBY PARMAN	THE HOME DEPOT #4413	CLEANING SCOUR PADS, PUTTY KNIFES AND SILICONE FOR PUK CHLORINATORS	75000570 5380	43.78
9/16/2024	JACKIE BUHLER	GOVERNMENT FINANCE OFFIC	DAVES GFOA MINI MUNI CONFERENCE	51000650 5290	150.00
9/16/2024	MINDY KEELING	CHAMBERWEST	BUSINESS SUCCESS TRAINING - GOOD, WERMEL, BETTON	51000650 5170	75.00
9/16/2024	JACKIE BUHLER	2PITNEY BOWES INC.	PAYMENT FOR WARRANTY ON EVELOPE OPENER	51000650 5250	248.00
9/16/2024	LAINA MCGINTY	AMAZON MARK* 487W77153	1 YEAR SERVICE AWARD FOR ANDREW MALMSTROM	51000650 5170	33.25
9/16/2024	BRYAN SMITH	AMAZON MARK* F71OE2OB3	(2) BRUSH HANGERS FOR ACTIFLO BASEMENT	72072570 5350	13.96
9/16/2024	TERESA ATKINSON	AMAZON MARK* QG9IH9OP3	AMAZON ORDER#111-9753830-8033869 CABLE FASTENERS \$14.98	90000650 5230	14.98
9/16/2024	LAINA MCGINTY	AMAZON MARK* UT4JD5LG3	1 YEAR SERVICE AWARD FOR ANDREW MALMSTROM	51000650 5170	64.98
9/16/2024	LAINA MCGINTY	AMAZON MARK* Z88QV1R02	1 YEAR SERVICE AWARD FOR DILLON ELSBERRY	51000650 5170	26.98
9/16/2024	DAVID HYDE	AMAZON MKTPL*8M7578QP3	FLOAT SWITCH FOR UNDER DRAIN SUM PUMP JWWT	81000570 5360	91.17
9/16/2024	BRYAN SMITH	AMAZON MKTPL*8M86D0FN3	(12) ROUND CUP MAGNETS	72000590 5310	34.96
9/16/2024	ALISHA KIMMERLE	AMAZON MKTPL*BH7ZI72N3	HARD HAT GORDON BATT	77000590 5260	23.29
9/16/2024	JOSHUA SHREWSBURY	AMZN MKTP US*I18AY0OX3	PLASTIC WELD-ON APPLICATOR	72000590 5310	40.62
9/17/2024	TERESA ATKINSON	PRO SUB FEE	EVENTBRITE RECEIPT #2227-8199 FOR PRO 2K 9-6-24 to 10-6-24 \$15.00	62000570 5270	15.00
9/17/2024	MINDY KEELING	PARRY LODGE	CREDIT FOR HOTEL - CONOR TYSON	52000650 5290	-269.54
9/17/2024	MINDY KEELING	PARRY LODGE	CREDIT FOR HOTEL - CONOR TYSON	52000650 5290	-134.77
9/17/2024	TERESA ATKINSON	FORESOFT	TEAMDESK ORDER- AN0A5F1DE775 FOR 9-17 to 10-17-2024 \$49.00	60000650 5270	49.00
9/17/2024	ALISHA KIMMERLE	COSTCO WHSE#1441	SERVICE AWARD LUNCHEON	70000590 5170	33.97
9/17/2024	ALISHA KIMMERLE	DOLLAR TREE	SERVICE AWARD LUNCHEON SUPPLIES	70000590 5170	22.75
9/17/2024	MINDY KEELING	PARRY LODGE	CREDIT FOR HOTEL - BRIAN MCCLEARY	51000650 5290	-137.05
9/18/2024	KYLE ALLCOTT	SQ *HRUSKAS WEST JORDAN L	MEETING REFRESHMENT	60000650 5270	22.57
9/18/2024	ALISHA KIMMERLE	WM SUPERCENTER #3620	SERVICE AWARD LUNCHEON SUPPLIES	70000590 5170	5.64
9/18/2024	BRYAN SMITH	THE HOME DEPOT #4409	KITCHEN REFRIGERATOR REPLACEMENT FOR SERWTP	72072570 5350	1,098.00
9/18/2024	MINDY KEELING	CHAMBERWEST	BUSINESS SUCCESS TRAINING - CASEY CANNON	75000590 5290	25.00

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 9/1/2024 Through 9/30/2024*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/18/2024	MINDY KEELING	CHAMBERWEST	BUSINESS SUCCESS TRAINING - JOSH SHREWSBURY	72000590 5290	25.00
9/18/2024	KYLE ALLCOTT	ACE EXHIBITS, INC	DISTRICT BOOTH BACKDROP	60000650 5270	657.05
9/18/2024	SHAUN MOSER	AMAZON MKTPL*OF0HZ5BK3	HALLOWEEN DECORATIONS	62000570 5350	570.13
9/18/2024	CHASE PENDLETON	SHERWIN WILLIAMS 728062	PAINT SUPPLIES	83000570 5350	24.75
9/18/2024	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	SHREWSBURY AWARDS 091624	11000200 2290	100.00
9/19/2024	MINDY KEELING	UTAH ASSN OF SPECIAL DIST	UASD CONF REGISTRATION - JOHN RICHARDSON	51000660 5290	125.00
9/19/2024	JORDAN TOMSIC	THE HOME DEPOT #4410	CONDUIT FOR 118TH AND 62W	91000570 5310	77.43
9/19/2024	MICHAEL LORENC	THE HOME DEPOT #4410	IRRIGATION SUPPLIES	62000570 5350	19.70
9/19/2024	BRADLEY BOREN	AMAZON MKTPL*LF72R5LZ3	PROPANE HOSES AND FITTING FOR WEED BURNERS	83000570 5350	46.97
9/19/2024	SHAUN MOSER	AMAZON MKTPL*PU9G47FO3	HALLOWEEN DECORATIONS	62000570 5350	22.99
9/19/2024	SHAUN MOSER	ATMOSFX STORE	HALLOWEEN DECORATIONS	62000570 5350	60.64
9/19/2024	CORY COLLINS	AT HOME STORE 236	HALLOWEEN DECORATIONS	62000570 5350	439.41
9/19/2024	TERESA ATKINSON	FIGMA MONTHLY RENEWAL	FIGMA SOFTWARE INV#in_1Q0V5alvcqWR3dFDKYOGHank - SEPT 18 2024 TO OCT 18 2024 \$26.81	60000650 5270	26.81
9/20/2024	YVETTE AMPARO	DREAMSTIME.COM	TRAINING PHOTO STOCK	51005650 5290	25.00
9/20/2024	MINDY KEELING	COLORADO RIVER WATER U	CRWUA ANNUAL CONF REGISTRATION - BARBARA TOWNSEND	51000660 5290	550.00
9/20/2024	JORDAN TOMSIC	UT PROF LIC ONLINE	ELECTRICAL LICENSE RENEWAL FOR 2024	91000570 5170	74.00
9/20/2024	DANIEL CLAYPOOL	LOWES #02606*	CONCRETE PATCH FOR DOCK AREA SERWTP	81072570 5380	40.17
9/20/2024	BRADLEY BOREN	AMAZON MKTPL*0O5F37CL3	PROPANE WEED BURNERS TO BURN WEEDS IN THE UPPER POND	83071570 5350	83.58
9/20/2024	JORDAN TOMSIC	AMAZON MKTPL*9V2CL3VG3	SPLICE BOX FOR THE FIBER THAT THE MICE CHEWED IN HALF AT JA-4	91101570 5310	38.85
9/20/2024	BRYAN SMITH	AMZN MKTP US*SP13S2083	REPLACEMENT MINI BULBS FOR INSTRUMENT PANELS	72072570 5350	14.78
9/20/2024	TERESA ATKINSON	CBT NUGGETS LLC	CBT NUGGETS INV#10183682 \$1198.00	90000650 5290	1,198.00
9/20/2024	TROY GARRETT	THE HOME DEPOT #4410	134TH CONCRETE SEALER	81000570 5380	8.78
9/20/2024	MINDY KEELING	UTAH ASSN OF SPECIAL DIST	UASD CONF REGISTRATION - PIERUCCI, MARTIN, MENON, KEELING	51000660 5290	125.00
9/20/2024	MICHAEL LORENC	THE HOME DEPOT #4410	PVC GLUE	62000570 5350	5.65
9/20/2024	JEFFREY SMALL	THE HOME DEPOT #4410	HOLE SAW BIT, STRAP WRENCH FOR 15 & 94 VAULT PROJECT	75000570 5380	71.54
9/20/2024	TROY GARRETT	THE HOME DEPOT #8566	BRASS FITTINGS AIR VACS	81000570 5360	13.97
9/20/2024	MINDY KEELING	UTAH ASSN OF SPECIAL DIST	UASD CONF REGISTRATION - PIERUCCI, MARTIN, MENON, KEELING	51000650 5290	460.00
9/20/2024	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	WALKER AWARDS 091924	11000200 2290	425.00

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 9/1/2024 Through 9/30/2024*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/23/2024	TROY GARRETT	THE HOME DEPOT #8566	ZIPTIES FOR STOCK ON TRUCK	81000570 5310	29.83
9/23/2024	GAGE STEWART	THE HOME DEPOT #4410	GROUND ROD FOR 118TH AND 56 METER	91000570 5310	18.46
9/23/2024	ALLEN CURTIS	THE HOME DEPOT #4410	DRINKING FOUNTAIN PARTS JVWTP	81071570 5380	17.01
9/23/2024	MICHAEL BROWN	THE HOME DEPOT #4410	PROPANE TANKS, RAKES AND SHOVEL REPLACEMENTS FOR GROUNDS TRAILERS.	83000570 5350	183.91
9/23/2024	KYLE ALLCOTT	AMAZON MKTPL*TU3PK6RS3	LED LIGHTS FOR BOOTH BACKDROP	60000650 5270	41.99
9/23/2024	ALISHA KIMMERLE	AMAZON MKTPL*YK30I91G3	DOOR STOPS FOR JVWTP	77000590 5750	27.85
9/23/2024	SHAUN MOSER	AMAZON RETA* EW3EJ1NT3	HALLOWEEN BOOK FOR GARDEN	62000570 5350	15.80
9/23/2024	SHAUN MOSER	AMAZON RETA* R93M26DD3	HALLOWEEN BOOK FOR GARDEN	62000570 5350	17.09
9/23/2024	LAINA MCGINTY	AMAZON.COM*FO59E4IG3	BINDERS FOR NEW EMPLOYEE ONBOARDING PROCESS	51005650 5290	50.00
9/23/2024	KYLE ALLCOTT	PAYPAL *WAHYU	FONT FOR GARDEN HALLOWEEN ADVERTISING	60000650 5270	25.00
9/23/2024	MINDY KEELING	SOUTHWES 5262562370654	FLIGHT FOR CRWUA CONFERENCE - ALAN PACKARD	51000650 5290	213.96
9/23/2024	MINDY KEELING	SPIRIT AIRL 4870409516461	FLIGHT FOR SMRP CONFERENCE - DAVE HYDE	80000570 5290	475.98
9/23/2024	SHAUN MOSER	THE HOME DEPOT #8583	HALLOWEEN DECORATIONS	62000570 5350	42.74
9/23/2024	KYLE CHAPMAN	UT PROF LIC ONLINE	ELECTRICAL LICENSE RENEWAL FEE	91000570 5310	74.00
9/23/2024	KYLE ALLCOTT	MAILCHIMP	MASS EMAIL PROVIDER	60000650 5270	310.00
9/24/2024	KYLE ALLCOTT	ALPHAGRAPHICS US 088	LARGE FORMAT PRINTS ON COREX FOR DISTRICT JOB FAIR BOOTH	60000650 5270	100.99
9/24/2024	LAINA MCGINTY	SQ *CLUB PICKLEBALL USA S	WELLNESS PICKLEBALL EVENT FOR EMPLOYEES AND FAMILIES	51000650 5130	896.46
9/24/2024	TERESA ATKINSON	STICKER MULE	JVWCD STICKER MULE #R044730153 \$380.00	60000650 5270	404.45
9/24/2024	DANIEL CLAYPOOL	HARBOR FREIGHT TOOLS 789	GATE WHEEL FOR WILLOW CREEK WELL	81000570 5380	19.97
9/24/2024	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	57.96
9/24/2024	LAINA MCGINTY	SMITHS MRKTPLE #4495	SLCC JOB FAIR REFRESHMENTS	51000650 5170	46.96
9/25/2024	BRADLEY BOREN	AMAZON MKTPL*993EV0CM3	NITRILE GLOVES	80000570 5260	199.98
9/25/2024	NATHAN TALBOT	AMAZON MKTPL*UJ97V7523	AMAZON ORDER OF UTILITY PUMP THAT WAS CANCELED BY AMAZON	75000570 5380	154.39
9/25/2024	KYLE ALLCOTT	DOLLAR TREE	PLASTIC PLATES FOR UNDER WATER DISPENSERS FOR JOB FAIR BOOTH	60000650 5270	1.34
9/25/2024	KYLE ALLCOTT	GUITAR CENTER #431	GAFF TAPE FOR JOB FAIR AND DISTRICT BOOTHS	60000650 5270	28.95
9/25/2024	MINDY KEELING	CHAMBERWEST	BUSINESS SUCCESS TRAINING - PERDUE, DEMETSKY	52000650 5290	50.00
9/25/2024	CORY COLLINS	GLOVER NURSERY INC	TOMATO CAGES AND IRON DECOR	62000570 5350	122.05

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 9/1/2024 Through 9/30/2024*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/25/2024	CORY COLLINS	SCHMIDT S FARM	STRAWBALES, CORNSTALKES, PUMPKINS	62000570 5350	128.18
9/25/2024	TERESA ATKINSON	WEBFLOW.COM	WEBFLOW INVOICE#in_0Q2iNfo2ZNzxxgUAhUFbkeXx SEPT24 - OCT24 2024 \$30.03	62000570 5270	30.03
9/26/2024	REBECCA WHITE	PETERSON'S FRESH MA	COOKIES FOR DISTRICT FIRE SAFETY TRAINING	51000650 5260	76.89
9/26/2024	YVETTE AMPARO	AMAZON RETA* G105K2I03	OPERATOR CLASS SUPPLIES	51005650 5290	59.80
9/26/2024	JORDAN TOMSIC	AMZN MKTP US*GN5PW54V3	FIBER PIGTAILS FOR THE CAMERAS AT JVWTP	91071570 5310	57.85
9/26/2024	MICHAEL LORENC	THE HOME DEPOT #4410	CEMENT FOR HALLOWEEN AND MISC GARDEN STUFF	62000570 5350	90.88
9/26/2024	CORY COLLINS	LOWES #01613*	FALL PLANTS	62000570 5350	90.85
9/27/2024	TROY GARRETT	THE HOME DEPOT #8566	DISPOSABLE GROUT KNIFES AND 4 INCH GRINDER WHEEL	81000570 5360	44.85
9/27/2024	MICHAEL BROWN	THE HOME DEPOT #4410	HAND SHOVELS, GARDEN RAKES FOR YARD TRAILERS AND SPRAY BOTTLES	83000570 5350	277.70
9/27/2024	JACKIE BUHLER	AMAZON MARK* KQ2SM1R23	RUBBER BANDS FOR PAPER BATCHES	51000650 5220	8.75
9/27/2024	EPIMENIO TRUJILLO	AMAZON MKTPL*ZG15G2QV3	INVERTER WIRING AND BREAKERS FOR TRUCK # 730	81000570 5330	75.18
9/27/2024	JORDAN TOMSIC	AMZN MKTP US*EP52M77S3	FIBER SPLICE ENDS FOR JVWTP	91071570 5310	276.09
9/27/2024	DUSTIN BRUSCH	AMZN MKTP US*KV0O85RH3	REPLACE FIBER BOXES AT JVWTP	91071570 5310	2,245.00
9/27/2024	JORDAN TOMSIC	AMZN MKTP US*LY5Y43SL3	FIBER PATCH PANEL FOR JVWTP	91071570 5310	306.50
9/27/2024	EPIMENIO TRUJILLO	AMZN MKTP US*S68FX1NN3	TIRES FOR JVWTP DR SNOW BLOWER	81000570 5330	179.90
9/27/2024	ALLEN CURTIS	THE HOME DEPOT #4406	CHAIN FOR TANKS 48TH AND 45TH	81000570 5380	23.83
9/30/2024	SHELDON SHARRARD	THE HOME DEPOT #4421	BRASS FITTINGS TO REPAIR LEAKING COOLING WATER LINE AT 3145 BOOSTER	75000570 5380	44.49
9/30/2024	YVETTE AMPARO	COSTCO WHSE #1019	WATER OPERATOR MATERIALS	51005650 5290	-20.59
9/30/2024	YVETTE AMPARO	COSTCO WHSE #1019	WATER OPERATOR MATERIALS	51005650 5290	19.99
9/30/2024	YVETTE AMPARO	COSTCO WHSE #1019	WATER OPERATOR MATERIALS	51005650 5290	20.59
9/30/2024	MICHAEL LORENC	SPRINKLER SUPPLY	IRRIGATION DRIP AND SUPPLIES	62000570 5350	54.95
9/30/2024	JACKIE BUHLER	STERICYCLE INC/SHRED-IT	PAYMENT FOR INVOICE #8008206072 AND #8008507483	51000650 5220	420.08
9/30/2024	CORY COLLINS	AMAZON MARK* RN4VV9SQ3	UWS PROGRAMS SCREEN COVERS	62000570 5670	5.88
9/30/2024	NATHAN TALBOT	AMAZON MKTPL*HX4K07SB3	DESK SHELF FOR OPERATIONS AREA.	75000590 5220	35.77
9/30/2024	LAINA MCGINTY	AMAZON MKTPL*SA3GI6CC3	BACKDROP STAND FOR PHOTOGRAPHY	51000650 5130	34.99
9/30/2024	CORY COLLINS	AMAZON RETA* M68TH07P3	FALL PLANTS	62000570 5350	79.80
9/30/2024	KYLE ALLCOTT	CROWN AWARDS INC	AWARD PINS FOR DISTRICT FUN RUN/WALK - PART 1	51000650 5130	240.18
9/30/2024	KYLE ALLCOTT	CROWN AWARDS INC	AWARD PINS FOR DISTRICT FUN RUN/WALK - PART 2	51000650 5130	31.01

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 9/1/2024 Through 9/30/2024

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/30/2024	JORDAN TOMSIC	THE HOME DEPOT #4410	JEFFBI'S CAMERA AND MICROWAVE INSTALL 48th & 45th CONDUIT INSTALLATION FOR MICROWAVE ANTENNA	91000570 5310	267.14
9/30/2024	TROY GARRETT	THE HOME DEPOT #4410	SNAP KNIFE	81000570 5310	10.48

TOTAL # OF TRANSACTIONS: 215

REPORT TOTAL: \$35,373.58

## CONSERVATION UPDATE





# Salt Lake County Municipal Partnerships Program

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NOVEMBER 13, 2024 – RECENTLY COMPLETED PROJECTS



UTAH LEAGUE OF  
CITIES AND TOWNS



Salt Lake County funds from the American Rescue Plan Act (ARPA), administered by JVVCD.

# Municipal Partnerships Grant Program

Salt Lake County

Utah League of Cities and Towns

The H2O Collective

Jordan Valley Water Conservancy District

**\$3.00 per square foot**

- Provided to municipalities in Salt Lake County for replacing lawn with waterwise landscaping at city-owned properties.
- \$2M available over a three-year period (2023-2025).
- Projects are evaluated by a committee of water districts and ULCT.

# Totals

SUMMARY OF ALL PROJECTS

**Total Proposed Square Footage:**  
471,259 square feet

**Total Proposed Rebates:**  
Total - \$1,413,777



# Recently Completed Projects

2024



## Cottonwood Heights

Antczak Park - 1850 E 7200 S



## Millcreek

Canyon Rim Park- 3100 S Grace St.



## Riverton

Public Works Park Strip – 12526 S 4150 W



## Sandy

Sandy Amphitheater 1245 E 9400 S



## South Jordan

Ascot Park - 4150 W 10200 S

Baseball Dugouts & Pickleball Court - 11032 S Redwood Rd.



## West Jordan

City Hall - 8000 S Redwood Rd.



# Cottonwood Heights

## Antczak Park – 1850 E 7200 S

**Before**



**After**





# Millcreek

Canyon Rim Park – 3100 S Grace St.

**Before**



**After**





# Riverton

## Public Works Park Strip – 12526 S 4150 W

**Before**



**After**





# Sandy

## Sandy Amphitheater – 1245 E 9400 S

**Before**



**After**





# South Jordan

Ascot Park – 4150 W 10200 S

Baseball Dugouts & Pickleball Court – 11032 S Redwood Rd.

**Before**



**After**





# West Jordan

City Hall – 8000 S Redwood Rd.

**Before**



**After**



JORDAN VALLEY WATER CONSERVANCY DISTRICT**2025 Board Meeting Schedule**

<b>Conservation Committee Meetings Monday 3:00 p.m. (unless otherwise noted)</b>	<b>Executive Committee Meetings Monday 3:30 p.m. (or immediately following CCM unless otherwise noted)</b>	<b>Board Meetings Wednesday 3:00 p.m. (unless otherwise noted)</b>
Monday, January 6	Monday, January 6	Wednesday, January 8
Monday, February 10	Monday, February 10	Wednesday, February 12
Monday, March 10	Monday, March 10	Wednesday, March 12
Monday, April 7	Monday, April 7	Wednesday, April 9 <i>(approve tentative budget)</i>
Monday, May 12	Monday, May 12	Wednesday, May 14 Board/Public Hearing 6:00 p.m. <i>(for financial plan, budget, and water rates)</i>
Monday, June 2	Monday, June 2	Wednesday, June 4 <i>(approve final budget) (one week early due to ACE25)</i>
Monday, July 7	Monday, July 7	Wednesday, July 9
Monday, August 11	Monday, August 11	Wednesday, August 13 <i>(possible Board/Public Hearing for property tax levy and final budget adoption)</i>
Monday, September 8	Monday, September 8	Wednesday, September 10
Monday, October 6	Monday, October 6	Wednesday, October 8
Monday, November 10	Monday, November 10	Wednesday, November 12
Monday, December 8	Monday, December 8	Wednesday, December 10

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**2025 Conferences**

Utah Water Law/Utah Water Users Workshop

St. George, UT: March 2025

AWWA Annual Conference (ACE25)

Denver, CO: June 8-11, 2025

AWWA Intermountain Section Annual Conference

Vernal, UT: September 29-October 2, 2025

AWWA WaterSmart Innovations

Reno, NV: October 7-9, 2025

Utah Association of Special Districts Annual Convention

TBD: November 2025

Colorado River Water Users Association Conference

Las Vegas, NV: December 16-18, 2025

## **FINANCIAL MATTERS**

## **PRESENTATION ON THE AUDIT REPORT**



JORDAN VALLEY WATER  
CONSERVANCY DISTRICT

# Resolution of the Board of Trustees

## RESOLUTION NO. 24-18

### AUTHORIZING A TRANSFER OF FUNDS FROM THE REVENUE FUND TO THE CAPITAL PROJECTS FUND AND OTHER DESIGNATED RESERVE FUNDS

WHEREAS, the Jordan Valley Water Conservancy District's Board of Trustees finds that it is in the best interest of the District to execute a transfer from the District's Revenue Fund to the District's Capital Projects Fund and to various reserve funds, as designated below.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Jordan Valley Water Conservancy District as follows:

1. The Jordan Valley Water Conservancy District Treasurer shall transfer \$14,328,572 from the District's Revenue Fund to the Replacement Reserve Fund.
2. The Jordan Valley Water Conservancy District Treasurer shall transfer \$345,294 from the District's Revenue Fund to the District's Development Fee Fund.
3. The Jordan Valley Water Conservancy District Treasurer shall transfer \$900,000 from the District's Revenue Fund to the District's General Equipment Fund.
4. The Jordan Valley Water Conservancy District Treasurer shall transfer \$300,000 from the District's Revenue Fund to the Emergency Reserve/Self-Insurance Fund.
5. The Jordan Valley Water Conservancy District Treasurer shall transfer \$300,000 from the District's Revenue Fund to the Operation and Maintenance Fund.
6. The Jordan Valley Water Conservancy District Treasurer shall transfer \$4,062,666 from the District's Revenue Fund to the Short-Term Operating Reserve Fund.
7. The Jordan Valley Water Conservancy District Treasurer shall transfer \$1,522,796 from the District's Revenue Fund to the Revenue Stabilization Fund.
8. The total amount transferred from the Revenue Fund is \$21,759,328.
9. This Resolution shall take effect immediately upon execution by an authorized member of the Board.

PASSED, ADOPTED, AND APPROVED this 13<sup>th</sup> day of November 2024.

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Corey L. Rushton  
Chair of the Board of Trustees

ATTEST:

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Alan E. Packard  
Clerk



**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**REVIEW OF 2023/2024 BUDGET VS. ACTUAL PERFORMANCE**  
**AND PROPOSED YEAR-END FUND TRANSFER**  
(Performance for year ended June 30, 2024)

	102,000 AF			104,740 AF
	ADOPTED BUDGET	BOARD REPORT	AUDIT ADJUSTMENTS	AUDIT REPORT
<b>REVENUES:</b>		<b>Modified Accrual Basis</b>		<b>Accrual Basis</b>
Wholesale Water Sales	\$ 54,767,689	\$ 55,837,955	\$ 8,161	\$ 55,846,116
Retail Water Sales	7,212,387	7,164,868	312,564	7,477,432
Property Taxes	28,731,637	29,496,572	372,291	29,868,863
Investment Income	3,943,800	6,204,678	406,437	6,611,115
Impact Fees - Retail	435,000	345,294	-	345,294
Other - Miscellaneous	3,575,000	1,939,908	16,022,746	17,962,654
<b>TOTAL REVENUES</b>	<b>\$ 98,665,513</b>	<b>\$ 100,989,275</b>	<b>\$ 17,122,199</b>	<b>\$ 118,111,474</b>
<b>EXPENSES:</b>				
Water Purchased	\$ (19,449,887)	\$ (18,968,549)	\$ (376,510)	\$ (19,345,059)
Operating & Maintenance	(12,255,706)	(9,830,621)	(42,826)	(9,873,447)
General & Administrative	(7,552,953)	(6,242,148)	62,672	(6,179,476)
Personnel	(20,467,172)	(19,953,240)	(164,199)	(20,117,439)
<b>TOTAL EXPENSES</b>	<b>\$ (59,725,718)</b>	<b>\$ (54,994,558)</b>	<b>\$ (520,863)</b>	<b>\$ (55,515,421)</b>
<b>NET OPERATING REVENUES</b>	<b>\$ 38,939,795</b>	<b>\$ 45,994,717</b>	<b>\$ 16,601,336</b>	<b>\$ 62,596,053</b>
Debt Service Payments	(25,405,675)	(24,739,364)	-	(24,739,364)
<b>DEBT SERVICE COVERAGE RATIO</b>	<b>1.53</b>	<b>1.86</b>		<b>2.53</b>
Transfer of Revenue Stabilization Fund	5,663,452	5,663,452	-	5,663,452
<b>PAYGO CAPITAL</b>	<b>\$ 19,197,572</b>	<b>\$ 26,918,805</b>	<b>\$ 16,601,336</b>	<b>\$ 43,520,141</b>
<b>TRANSFER TO RESERVES:</b>	<b>BUDGETED</b>			<b>PROPOSED</b>
Capital Projects Fund <sup>1</sup>	\$ -			\$ 16,773,703
Replacement Reserve Fund <sup>2</sup>	14,328,572			14,328,572
Development Fee Fund <sup>3</sup>	435,000			345,294
General Equipment Fund <sup>4</sup>	900,000			900,000
Emergency Reserve/Self-Ins. Fund <sup>5</sup>	300,000			300,000
O&M Fund <sup>6</sup>	300,000			300,000
Short-Term Operating Reserve Fund <sup>7</sup>	-			4,062,666
Revenue Stabilization Fund <sup>8</sup>	-			1,522,796
<b>Total Transfer from Revenue Fund</b>	<b>\$ 16,263,572</b>			<b>\$ 38,533,031</b>
Retained in Revenue Fund <sup>6</sup>	200,000			200,000
Interest already allocated to funds <sup>9</sup>	2,734,000			4,787,110
<b>Total PayGo Capital</b>	<b>\$ 19,197,572</b>			<b>\$ 43,520,141</b>

<sup>1</sup> Capital Projects Fund expenditures are paid from bond funds and year-end transfer proceeds (PayGo capital).

<sup>2</sup> Replacement Reserve Fund expenditures are paid from year-end transfer proceeds (PayGo capital).

<sup>3</sup> Actual impact fees collected are transferred to the Development Fee Fund.

<sup>4</sup> Transfer to General Equipment Fund for budgeted purchases.

<sup>5</sup> Transfer to Emergency Reserve/Self Insurance Fund for increased reserve.

<sup>6</sup> To fund minimum balance requirements.

<sup>7</sup> Net unspent amount of budgeted operating expenses and debt service payments.

<sup>8</sup> Remaining available transfer amount to be transferred to the Revenue Stabilization Fund and used in future years.

<sup>9</sup> Interest earned in the following funds is not available for transfer: Capital Projects, Replacement Reserve, Development Fee, General Equipment, Restricted Reserve Funds, Bond Project Construction Fund.



**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**SUMMARY OF CAPITAL AND RESERVE FUNDS ACTIVITY**  
**AND PROPOSED YEAR-END FUND TRANSFER**

	Capital Projects Fund	Replacement Reserve Fund	Development Fee Fund	General Equipment Fund	Emergency Reserve/Self- Ins. Fund	O&M Fund	Short-Term Operating Reserve Fund	Revenue Stabilization Fund	Total Transfer
Balance as of 7/1/2024	\$32,088,951	\$ 9,034,981	\$ -	\$ 522,095	\$ 5,581,428	\$15,520,651	\$ 3,386,936	\$ 3,143,844	
Interest/Trans./Contrib.	946,654	1,169,816	-	5,884	79,659	10,468,525	-	40,955	
Disbursements (7/1-9/30/2024)	(4,668,873)	(5,378,940)	-	(149,846)	(22,368)	(13,803,895)	(3,386,936)	(1,800,748)	
Balance as of 9/30/2024	28,366,732	4,825,857	-	378,133	5,638,719	12,185,281	-	1,384,051	
<b>PROPOSED TRANSFER</b>	<b>\$ <del>already made</del></b>	<b>\$14,328,572</b>	<b>\$ 345,294</b>	<b>\$ 900,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 4,062,666</b>	<b>\$ 1,522,796</b>	<b>\$21,759,328</b>
New Fund Balance	<u>\$28,366,732</u>	<u>\$19,154,429</u>	<u>\$ 345,294</u>	<u>\$ 1,278,133</u>	<u>\$ 5,938,719</u>	<u>\$12,485,281</u>	<u>\$ 4,062,666</u>	<u>\$ 2,906,847</u>	

**SUMMARY OF SELECT FUND TRANSFERS**

**CAPITAL PROJECTS FUND**

\$15,959,761 Sale of UT Lake Stock shares - approved Sept. 2023, closed Feb. 2024 (transferred to Capital Projects Fund when received)

813,942 Unearned contributions from the county to fund landscape conversion projects, moved to Capital Projects (accounting change approved with FY 2024/2025 budget)

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\$16,773,703 These transfers were approved and already made

**REPLACEMENT RESERVE FUND**

\$14,328,572 Full funding of budgeted replacement reserve fund

**SHORT-TERM OPERATING RESERVE FUND**

\$ 3,396,355 Actual operating expenses less than budgeted

666,311 Actual debt service payments less than budgeted

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\$ 4,062,666

**REVENUE STABILIZATION FUND**

\$ 1,522,796 Revenue generated from the higher than budgeted water sales and property taxes

**CONSERVATION, COMMUNICATIONS,  
AND INFORMATION SYSTEMS ACTIVITIES**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF A WATER CONSERVATION FUNDING AGREEMENT  
WITH THE CITY OF SOUTH JORDAN**

November 13, 2024

Account Number: Conservation Programs - 5670

Budgeted: Yes

Fund: O & M

<b>Grant Request (JVWCD Portion)</b>	<b>Member Agency Contribution</b>	<b>Total</b>
<b>\$68,000</b>	<b>\$17,000</b>	<b>\$85,000</b>

**Summary:**

The City of South Jordan is seeking grant funding assistance from JVWCD for the following purposes:

Toilet Rebate Program

South Jordan will provide a rebate of \$100 to residents who replace their pre-1992 toilet with a new High Efficiency Toilet (HET) which uses 1.28 gallons or less per flush. This ongoing program will be advertised through social media, the city's conservation website, mailers, and the water bill. A rebate form will be made available to residents.

Indoor Water Fixtures Rebate Program

South Jordan will provide a rebate of up to \$100 for residents who purchase and install faucets and showerheads with the WaterSense logo. Only residents with homes built prior to 2005 will be eligible for the rebate. Requirements also include a rebate application, receipt, and pictures. City staff will verify proper installation.

Turf Conversion Rebate Program

South Jordan will provide various landscape rebates including rock mulch delivery, drip irrigation kits, waterwise plant rebates, curbing rebates, and concrete/hardscape rebates. To help accomplish this, JVWCD will provide the City with a rebate of \$1.00 per square foot of turf removed and replaced with waterwise landscaping (up to 61,600 square feet during the grant cycle). City staff will administer the rebate programs, document the projects, and provide square footage to JVWCD for each project. To be eligible, projects must replace lawn with mulch and plants watered with drip irrigation or with hardscape. City staff will verify proper installation.

**Recommendation:**

Approve award of \$68,000 to the City of South Jordan for conservation rebate programs.

# ENGINEERING ACTIVITIES

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT  
FOR THE 2024 VAULT IMPROVEMENT PROJECT**

November 13, 2024

Project: 2024 Vault Improvement Project

Project Number: 4320

Budget: \$2,370,000 in 2024/25 Capital Projects Budget and \$2,600,000 in the 10-year Capital Projects Plan

Cost Sharing: WaterPro Share: 50% of 700 East 11400 South Vault (\$392,500)

Bids were received from:

<b>Bidder</b>	<b>Schedule A Amount</b>	<b>Schedule B Amount</b>	<b>Schedule A + B Amount</b>
<i>Engineer's Estimate</i>	<i>\$520,000-\$640,000</i>	<i>\$1,500,000-\$1,900,000</i>	<i>\$2,020,000 - \$2,540,000</i>
VanCon Construction	\$694,200	\$1,888,000	\$2,582,200
COP Construction	\$1,208,000	\$1,912,000	\$3,120,000
STAPP Construction	Non-Responsive	Non-Responsive	Non-Responsive

**Award of Construction Contract Recommended to:**

**VanCon Construction**

**Total Authorization Amount (Approval Requested):**

**\$2,582,200**

Summary: This project seeks to rehabilitate five vaults in the JVWCD system. These vaults are showing age-related deterioration from corrosion and general wear. Depending on the needs of the system, this project will either replace or restore these vaults to ensure their continued safe operation.

Three of the vaults are located on or near the 4500 South pipeline. The other two vaults are on the 11400 South pipeline. This project is part of an ongoing effort to perform vault repair and replacement work on transmission system vaults in which equipment has reached the end of its serviceable life.

## **OPERATIONS & MAINTENANCE ACTIVITIES**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF EXPENDITURE TO PURCHASE DUMP TRUCK**

November 13, 2024

**Budget:** \$509,000 2024/2025 New Vehicle Purchases (\$215,000 for dump truck)

**Summary:** JVWCD staff utilize a variety of vehicles and equipment to complete essential operation and maintenance activities. To ensure the vehicles and equipment remain safe, reliable, and cost-effective, staff regularly evaluate when vehicles and equipment should be replaced. Last year staff determined there is a need to replace JVWCD's 2004 International 4400 Dump Truck with a larger and more reliable and universal construction dump truck. This dump truck will be the primary dump truck that will be utilized for mainline breaks and other construction tasks JVWCD staff regularly perform.

JVWCD invited bids by advertising on its website and reaching out to several known vendors. The following bids were received, and all met the bid criteria for a complete dump truck (truck, chassis, and bed).

<b>Vehicle</b>	<b>Bidder</b>	<b>Bid Amount</b>
2025 Mack Granite 84FR	Mountain West Truck Center, Inc.	\$195,095
2026 International HV615 SBA	Rush Truck Centers of Utah, Inc	\$191,584
2026 Freightliner 114SD Plus	Premier Truck Group of SLC	\$186,061



*Current Dump Truck*



*Proposed Dump Truck (example)*

**Recommendation:** Approve expenditure to purchase 2026 Freightliner 114SD Plus Dump Truck from Premier Truck Group of Salt Lake City

**Total Authorization Amount (Approval Requested):** **\$186,061**



## REPORTING ITEMS

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CENTRAL UTAH PROJECT/CUWCD ACTIVITIES REPORT**

November 13, 2024

The Central Utah Water Conservancy District (CUWCD) Board of Trustees held its monthly meeting on October 23, 2024.

**General:**

- Marcus Faust gave a summary of the work he and Central have done historically in Washington DC to get the CUPCA passed for additional federal funding to complete the CUP project. As part of the CUPCA there is money set aside for infrastructure that is no longer needed for the project. Realizing that there are many current needs related to conservation, Marcus and Gene have been working to get the GSL Stewardship Act passed which would allow approximately \$100 Million in CUPCA authorized funds that are anticipated to remain after completing all remaining CUP projects to be available for Section 207 conservation projects within the entire GSL drainage basin. For example, enclosing the Highland Canal would result in a significant water savings by eliminating seepage. Currently the GSL Stewardship Act has unanimously passed the House of Representatives and the Senate Energy Committee. Marcus will prioritize getting the legislation passed by the Senate in the coming months.

**Technical & Professional Services Committee**

- The Board of Trustees approved Amendment No.5 to the Consulting Agreement with Jacobs Engineering Group for the Alpine Aqueduct Reach 1 Replacement and Resiliency Project in the amount of \$1,739,257. This amendment is to complete the design and bid package and provide services during construction. This project will construct a new pipe for a realignment of a portion of Reach 1 of the Alpine Aqueduct.
- The Board of Trustees approved a purchase agreement to Intuitech Inc. for \$957,887 for the purchase of pilot plant equipment for the Nebo Regional Water Project. This will allow for the piloting of treatment methods to optimize processes for the South Utah Valley Regional Water Treatment Plant that will treat water from Strawberry Reservoir to meet demands in South Utah County and East Juab County.

**Operations Committee**

- The Board of Trustees passed Amendment No. 1 to the Cost Sharing Agreement for the Costs of Design, Construction, and Operations and Maintenance for the Jordan Aqueduct Reach 4 and Alpine Aqueduct Reach 3 Cathodic Protection System between CUWCD and JVVCD. This agreement was approved by JVVCD Trustees during the October Meeting.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**REPORT ON EASEMENT ENCROACHMENT AGREEMENTS  
SIGNED BY GENERAL MANAGER**

November 13, 2024

<b>Encroachment Agreement</b>	<b>Jordan Narrows Pipeline Easement</b>
Easement Number:	87CI064B-5
Encroachment Location:	Vicinity of 16725 S 1400 W, Bluffdale
Encroachment Party:	PacifiCorp
Encroachment Type:	One (1) four-inch (4") PVC conduit for power
Summary:	This encroachment agreement allowed PacifiCorp to install and maintain a PVC conduit for power within JVVCD's JNPL Easement.
<b>Encroachment Agreement</b>	<b>Wasatch Front Regional Pipeline Easement</b>
Easement Number:	WC41, WC46, WC52
Encroachment Location:	Vicinity of the following in West Haven: 2915 W 2550 S, 2875 W 2900 S, 2912 W 3300 S
Encroachment Party:	UTOPIA
Encroachment Type:	Two (2) four-inch (4") HDPE buried conduits and three (3) fiber optic cable aerial crossings
Summary:	This encroachment agreement allowed UTOPIA to construct, install, operate, and maintain various fiber optic cable encroachments across JVVCD's WFRP easements.

**Encroachment Agreement****Wasatch Front Regional Pipeline Easement**

Easement Number:

WC33

Encroachment Location:

Vicinity of 3893 S 3100 W, West Haven

Encroachment Party:

UTOPIA

Encroachment Type:

One (1) four-inch (4") HDPE conduit

Summary:

This encroachment agreement allowed UTOPIA to construct, install, operate, and maintain a fiber optic cable encroachment across JVVCD's WFRP easement.

**Encroachment Agreement****Wasatch Front Regional Pipeline Easement**

Easement Number:

WC08

Encroachment Location:

Vicinity of 3275 W 5600 W, Roy

Encroachment Party:

Questar Gas Company

Encroachment Type:

One (1) six-inch (6") plastic IHP gas line

Summary:

This encroachment agreement allowed Questar to construct, install, operate, and maintain a gas line encroachment across JVVCD's WFRP easement.

**Encroachment Agreement****Wasatch Front Regional Pipeline Easement**

Easement Number:

WC08

Encroachment Location:

Vicinity of 3275 W 5600 W, Roy

Encroachment Party:

Roy City

Encroachment Type:

One (1) ten-inch (10") PVC C900 DR-14 water main and one (1) eight-inch (8") PVC C900 DR-14 water lateral

Summary:

This encroachment agreement allowed Roy City to construct, install, operate, and maintain water pipeline encroachments across JVVCD's WFRP easement.

**Encroachment Agreement****5600 W Pipeline Easement**

Easement Number: 92CI026-11

Encroachment Location: Vicinity of 11970 Anthem Park Blvd, Herriman

Encroachment Party: Questar Gas Company

Encroachment Type: Two (2) two-inch (2") plastic IHP gas lines

Summary: This encroachment agreement allowed Questar to construct, install, operate, and maintain gas pipeline encroachments across JWCD's 5600 W pipeline easement.

**Encroachment Agreement****Southwest Aqueduct Easement**

Easement Number: 92CI025A\_12

Encroachment Location: Vicinity 2700 W & Bangerter Hwy, Riverton

Encroachment Party: UDOT

Encroachment Type: Eight (8) one and one quarter inch (1.25") PVC conduits

Summary: This encroachment agreement allowed UDOT to construct, install, operate, and maintain conduits for telecommunication cables across JWCD's Southwest Aqueduct easement.

**Encroachment Agreement****13400 S Pipeline Easement**

Easement Number: 2000CI051A\_3

Encroachment Location: Vicinity 4182 W 13400 S, Riverton

Encroachment Party: South Mountain Advancement, LLC

Encroachment Type: One (1) eight-inch (8") PVC C900 culinary water pipeline and one (1) eight-inch (8") PVC C900 secondary water pipeline

Summary: This encroachment agreement allowed South Mountain Advancement, LLC to construct, install, operate, and maintain culinary and secondary water lines across JVVCD's 13400 S Pipeline Easement.

**Encroachment Agreement****5600 W Pipeline Easement**

Easement Number: 92CI026-10

Encroachment Location: Vicinity Anthem Park Blvd & Herriman Blvd, Herriman

Encroachment Party: FirstDigital Telecom, LLC

Encroachment Type: Three (3) one and one quarter inch (1.25") HDPE conduits

Summary: This encroachment agreement allowed FirstDigital to construct, install, operate, and maintain fiber optic cables across JVVCD's 5600 W Pipeline Easement

# October 2024 - Monthly Performance Scorecard



**Score:**  
**81.9%**

## Product Quality and Operational Optimization

Consistency, Innovation, Protection

### Water Quality Goal Achievement



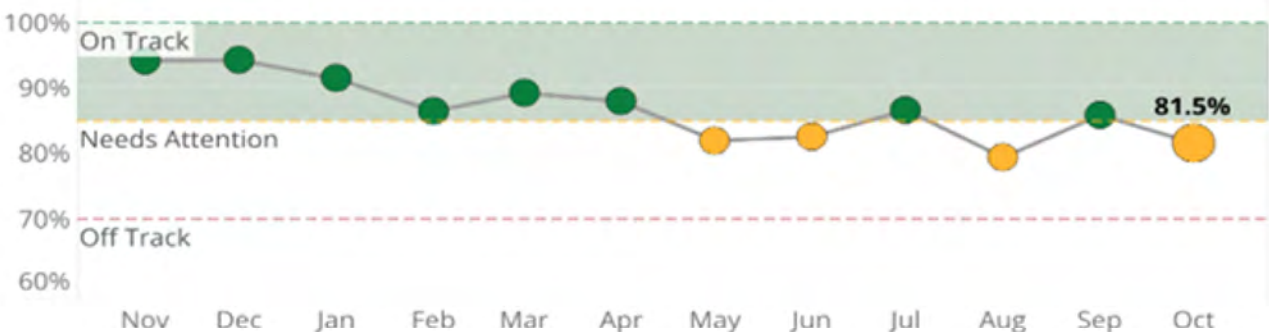
85-100%



70-85%



<70%



In October, both JWTP and SERWTP struggled to meet the 85% TOC target due to seasonal changes in source water chemistry, requiring adjustments to polyaluminum chloride (PACl) coagulant dosing. We are in process of getting the right PACl dosing set point.



**Score:**  
**-**

## Customer Satisfaction and Stakeholder Support

Engagement, Accessibility, Transparency

### Metric is being developed



TBD



TBD



TBD



**Score:**  
**3.2%**

## Employee and Leadership Development

Growth, Experience, Recognition

### Employee Turnover Rate *Standard measurement includes retirees, resignees, and terminations*



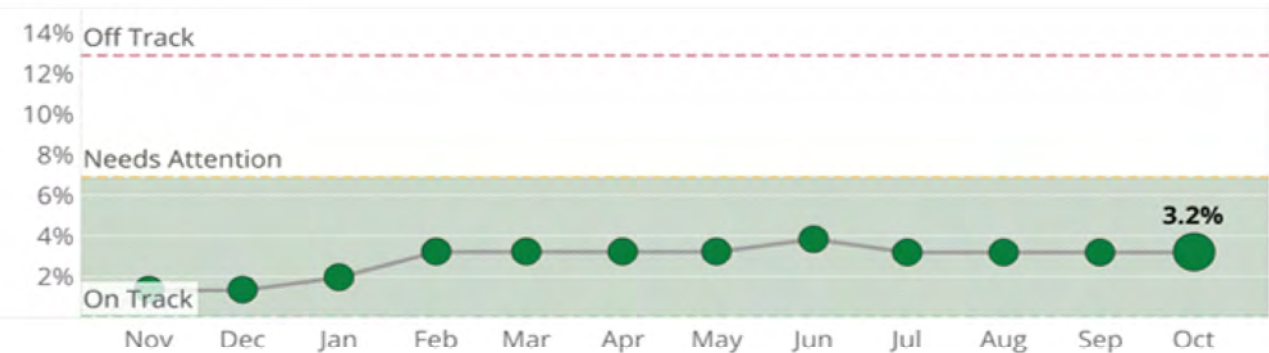
<6.9%



6.9-13%



>13%





September 2024 - Monthly Performance Scorecard



Score:  
102%

Financial Viability

Preparedness, Strength, Service

Water Sales and Property Tax Revenue *Low = Jul-Sep (30%), Oct-Apr (20%), May-Jun (10%)*

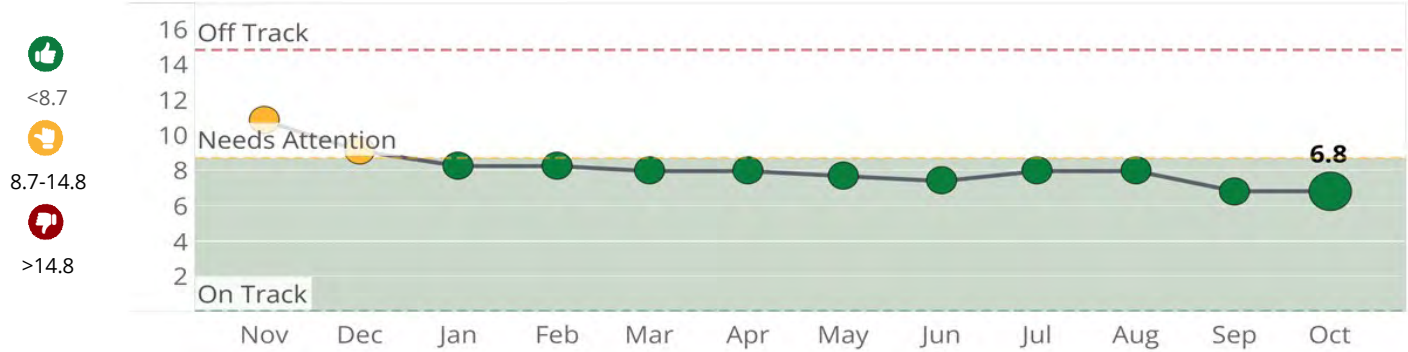


Score:  
6.8

Infrastructure Strategy and Performance

Integration, Management, Standardization

Breaks per 100 Miles of Pipe



Score:  
-

Enterprise Resiliency

Mitigation, Response, Continuity

Metric is being developed



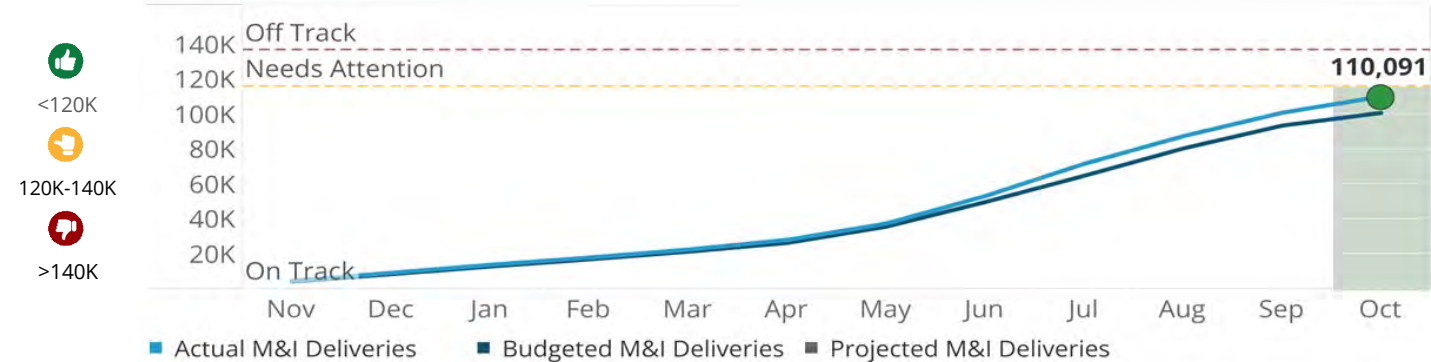
September 2024 - Monthly Performance Scorecard



Score:  
110,091

Water Resource Sustainability  
Adaptability, Cooperation, Leadership

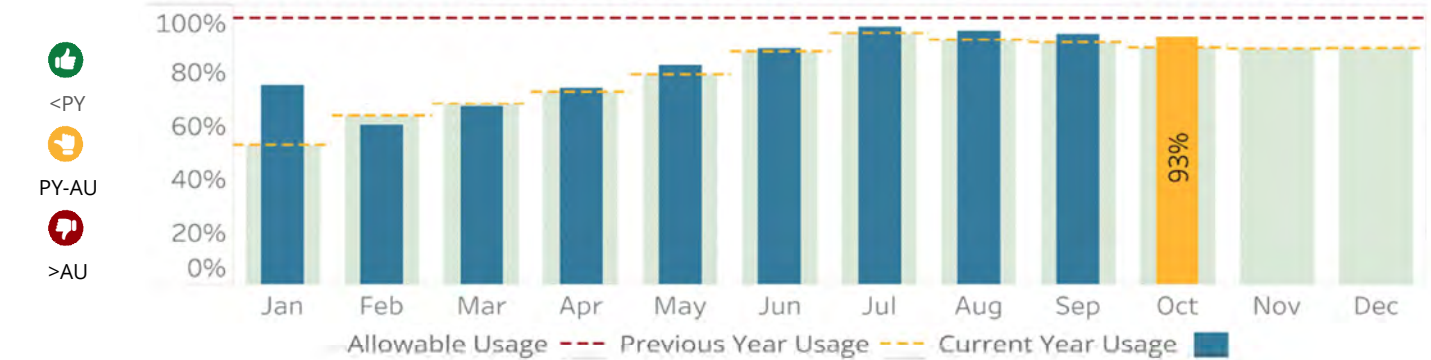
Deliveries in Acre Feet Compared to Budgeted M&I Supply (BMIS) and Available Water Supply (AWS)



Score:  
93%

Community Sustainability  
Sustainability, Engagement, Collaboration

Percent of Weather-Adjusted, Allowable Usage Includes JVWCD and Agency supplies



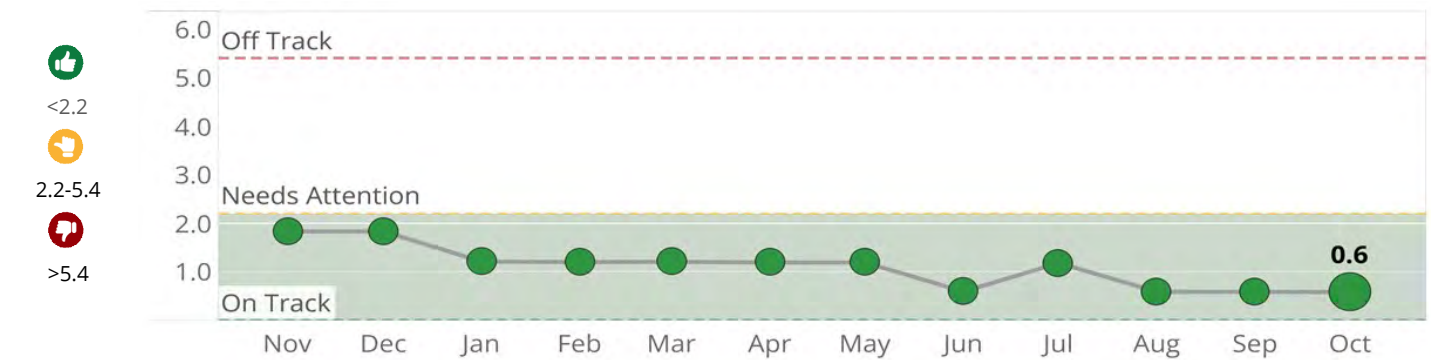
Being addressed with increased messaging through social media channels, cooperation with other water districts, and coordination with Utah Water Ways on the statewide "Slow the Flow" campaign to highlight the benefits of consistent water conservation.



Score:  
0.6

Safety  
Sustainability, Engagement, Collaboration

OSHA Recordable Injury Incident Rate



**CAPITAL PROJECTS**  
OCTOBER 2024

## Final Project Completion Report

**Project Name and Number:** 2022-23 Vault Improvement Project, #4241

**Description:** JVWCD identified six vaults which were in need of abandonment or rehabilitation due to age related corrosion. Two vaults were reconstructed with new valves, piping, and equipment. Four vaults were abandoned as needs within the system have changed and vaults were no longer needed. The vaults are primarily located along the vicinity of the 24-inch steel pipeline which runs along 4500 South.

**District Project Manager:** Travis Christensen

<b>Engineer:</b> Hansen, Allen & Luce	<b>Design Status:</b> 100%
Original Engineering Contract Amount:	\$390,286
Final Engineering Contract Amount:	\$226,930

<b>Contractor:</b> VanCon, Inc.	<b>Construction Status:</b> 100%
Original construction contract amount:	\$893,500
Total Change Order amount:	\$105,030
Final construction contract amount:	\$998,530
Total change orders as a percentage of original contract:	11.8%
Completion Schedule:	
Notice to Proceed:	6/9/2023
Final Completion:	10/6/2024

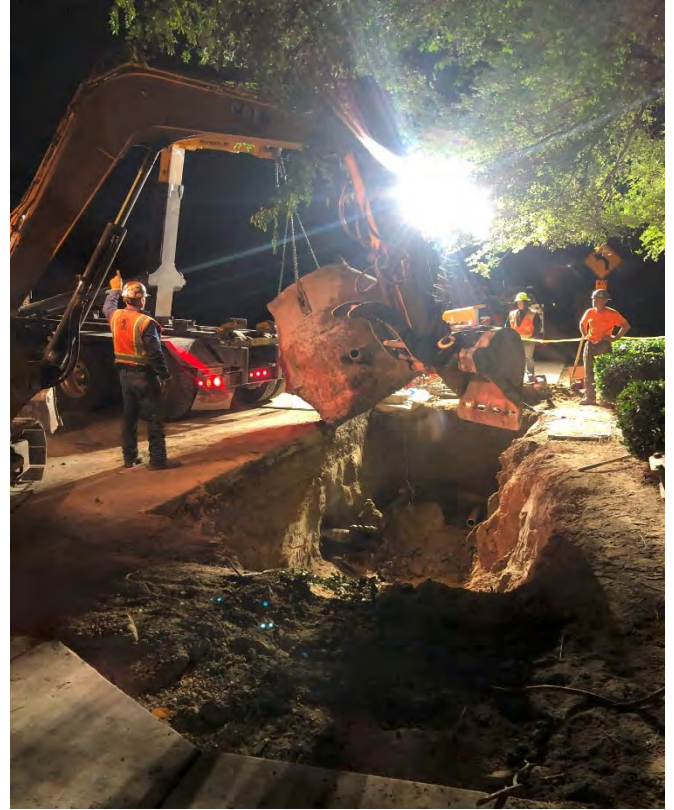
<b>Summary of Change Orders:</b>	
<b>Description</b>	<b>Amount</b>
1 Redwood Road canal blowoff location modification	\$3,976
2 Emergency repair of the Redwood Road vault piping	\$14,705
3 1175 West 4500 South thrust restraint addition to vault piping	\$18,341
4 Abandonment of meter vault piping outside of vault at the mainline	\$29,367
5 Redwood Road piping abandonment to JVWCD mainline	\$34,065
6 Gordon Lane PRV modifications to valve location and vault	\$14,826
7 Reconcile unused work quantities	-\$10,250
Total Change Order Amount:	\$105,030



## Final Project Completion Report



Old Gordon Lane pressure reducing valve assembly

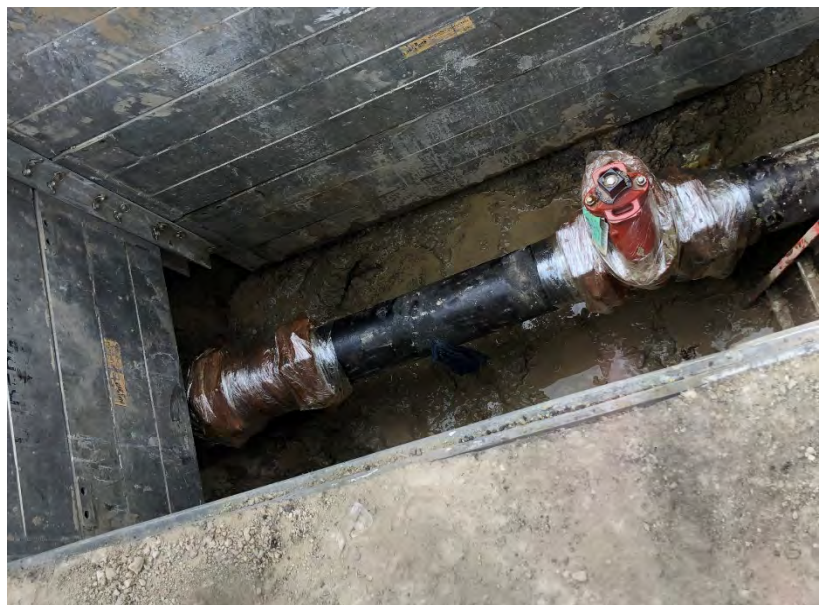


Abandonment of old valve vault on 700 East 4600 South



New valves and piping installed at 1175 West 4500 South mainline valve vault

New isolation valve installed at the Gordon Lane PRV



## Final Project Completion Report

**Project Name and Number:** AC Mitigation and Monitoring Project, #4083

**Description:** Elevated alternating current (AC) voltages were identified on the 10200 South and 15000 South pipelines. This project included the installation of mitigation equipment to reduce the AC voltage and reduce corrosion risk to the 10200 South pipeline. It also included the installation of equipment to remotely monitor the AC voltage on the 15000 South pipeline to assess the corrosion risk and to monitor AC voltage limits for personnel safety.

**District Project Manager:** Kevin Rubow

<b>Engineer: Infinity Corrosion Group</b>	<b>Design Status: 100%</b>
Original Engineering Contract Amount:	\$24,798
Final Engineering Contract Amount:	\$65,438

<b>Contractor: VanCon, Inc.</b>	<b>Construction Status: 100%</b>
Original construction contract amount:	\$1,582,000
Total Change Order amount:	\$89,541
Final construction contract amount:	\$1,671,541
Total change orders as a percentage of original contract:	5.7%
Completion Schedule:	
Notice to Proceed:	7/31/2023
Final Completion:	10/16/2024

<b>Summary of Change Orders:</b>	
<b>Description</b>	<b>Amount</b>
1 Utility conflicts and 16-inch valve abandonment.	\$41,366
2 Delays due to roadway project.	\$22,982
3 Utility conflicts due to unmarked vault.	\$25,193
Total Change Order Amount:	\$89,541



## Final Project Completion Report



Directional drill rig



DC blocker and test station



Excavation to install cable



Cables cad welded to the 42-inch pipeline



MetriCorr monitoring equipment and DC blocker



JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Capital Projects Budget Status Report**

Total FY 2024-2025 Capital Projects Budget (Gross):	\$73,785,131
Budgeted Reimbursements:	(\$6,547,432)
Total FY 2024-2025 Capital Projects Budget (Net):	\$67,237,699
Total FY 2024-2025 Capital Projects Expenditures to Date:	\$7,182,042

Total Proceeds from 3/15/2019 Asset Sale Designated in Capital Projects Fund for Water Supply Purchases:	\$5,898,917
Balance After Previously Reported Purchases:	\$1,456,395
Water Supply Purchases:	\$44,000
Remaining Balance:	\$1,412,395

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Strategic Asset Management Program, #4364**

Project Description: This project will include the development of a strategic asset management plan (SAMP), the development of a Southeast Regional Water Treatment Plant (SERWTP) Facility Plan (following the SAMP guidance to serve as an example facility plan), and an evaluation of JVWCD's asset related information systems.

District Project Manager: John Kahle

Engineer: Brown and Caldwell	Original engineering contract amount:	\$749,054
	Design Status: 2%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$749,054

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Select members of the District are gathering data to provide to the consultant. The data will be used to help develop the Strategic Asset Management Plan (SAMP).

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 5700 West 10200 South Booster Pump Station Upgrades Project, #4366**

Project Description: The existing 5700 West 10200 South booster pump station was built in 1981 and is currently equipped to deliver a flow rate of 11 MGD into pressure Zone C and additional capacity is needed to meet member agency demands in pressure Zones C & D. The existing 5700 West 10200 South Booster Pump Station will be upgraded with new piping, pumps and electrical equipment to increase its capacity to 18 MGD.

District Project Manager: John Kahle

Engineer: AE2S	Original engineering contract amount:	\$840,044
	Design Status: 1%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$840,044

Contractor: N/A	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: TBD	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Project was awarded in the October Board Meeting. Currently working on getting the contract signed and a kickoff meeting scheduled.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: SWGWTP Reservoir Repairs, #4356**

Project Description: The Southwest Groundwater Treatment Plant (SWGWTP) finished water reservoir has developed areas of ponding on the roof deck. These exterior ponding areas can lead to cracking and leaks into the reservoir if preventive measures are not taken. This project will eliminate the ponding issues by installing a new membrane and adding slope to the roof deck. The project includes concrete crack repairs and placement of lightweight cellular concrete to add slope to the existing reservoir deck; installation of a new roofing membrane and traffic pad; installation of metal ladders, guardrail, and exterior metal stairs and platform; and modifications to existing roof drain and downspout system.

District Project Manager: Marcelo Anglade

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$68,280
	Design Status: 100%	
	Construction Management Status: 3%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$68,280

Contractor: Gerber Construction, Inc.	Original construction contract amount:	\$419,170
	Construction Status: 3%	
	Substantial Completion Date: 12/31/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$419,170
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A construction agreement has been signed and the kickoff meeting was held on October 8, 2024.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 2025 Vault Improvement Project, #4355**

Project Description: JVVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in four vaults, the abandonment of three vaults, and converting one vault to a buried valve. Rehabilitation of these vaults will provide greater operational flexibility, improved operation, and reduce the likelihood of failure at these locations.

District Project Manager: Conor Tyson

Engineer: Consor	Original engineering contract amount:	\$481,833
	Design Status: 8%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$481,833

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Kickoff meeting was held, and the project is underway. Consultant is gathering data on the vaults and District is discussing vault improvements with impacted member agencies.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: JWVTP Chiller Replacement, #4331**

Project Description: The JWVTP chiller was installed in 2007 and has reached the end of its serviceable life. It is experiencing more frequent repairs and replacement parts have become difficult to obtain. The project includes the supply and installation of a replacement chiller unit at the JWVTP high-rise building, with associated pumps, valves, and controls. It also includes minor upgrades to JWVTP's lab controls.

District Project Manager: Marcelo Anglade

Engineer: David L. Jensen & Associates	Original engineering contract amount:	\$48,600
	Design Status: 100%	
	Construction Management Status: 4%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$60,800

Contractor: Industrial Piping and Welding, LLC	Original construction contract amount:	\$367,357
	Construction Status: 4%	
	Substantial Completion Date: 7/31/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$367,357
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A kickoff meeting was held on the first week of October. The contractor is providing submittals.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Rosecrest Pipeline Capacity Upgrades, #4350**

Project Description: JVWCD desires to increase its water transmission capacity between the Rosecrest reservoir and 13400 South in Herriman. This area is currently supplied by a 16-inch pipeline and is experiencing capacity issues. This is an area of increasing growth and was identified in the Master Plan to require additional capacity by 2026. The new pipeline will benefit Herriman, Riverton, and South Jordan in providing additional capacity to their communities.

District Project Manager: Conor Tyson

Engineer: Bowen, Collins & Associates	Original engineering contract amount:	\$1,299,805
	Design Status: 20%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,299,805

Contractor: n/a	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Consultant held a workshop with the operations department to discuss pipeline operation. The preliminary report is expected to be ready for review in November.



JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Administration Building Roof Replacement, #4333**

Project Description: The Administration Building roof was originally installed in 1986 and has developed numerous leaks in the last five years. The frequency of leaks is increasing over time and the existing roof system cannot be easily repaired. It was determined that replacing the roof with a new material would be the most cost-effective solution. This project includes the removal of the existing tile roof and installation of a standing seam metal roofing system. The new roofing system is expected to last 40 years.

District Project Manager: Marcelo Anglade

Engineer: McNeil Engineering	Original engineering contract amount:	\$47,350
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$56,950

Contractor: North Face Roofing, Inc.	Original construction contract amount:	\$494,800
	Construction Status: 99%	
	Substantial Completion Date: 10/15/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$494,800
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has completed the installation of the standing seam sheet metal roof and is substantially complete. The contractor is working now on completing the punch list items and providing the closeout documents.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Office and Critical Parts Space Expansion Study, #4337**

Project Description: The District is conducting a study of future building needs for District staff and critical parts storage. Many of the current staff workspaces are at capacity and new workspace solutions are needed. Additional building space is also needed to store critical parts and equipment to effectively respond to emergencies and natural disasters. The objective of this project is to produce a 10-year building plan which will allow the District to budget for projects to satisfy the need for office and equipment space. The scope will include the evaluation and a summary of the current and future workspace needs, equipment and vehicle storage needs, potential workspace and storage solutions, cost estimates, drawings, implementation plan, and a final report outlining the findings and recommendations.

District Project Manager: Marcelo Anglade

Engineer: CRSA	Original engineering contract amount:	\$319,946
	Design Status: 8%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$319,946

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The District held a kickoff meeting with the consultant in September. The consultant is beginning their design work.
--

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Jordan Aqueduct Seismic Resiliency Study, #4341**

Project Description: In 2021, the District completed a Hazard Mitigation Plan (HMP) which identified that the Jordan Aqueduct should be analyzed for its potential exposure to risks due to natural hazards and to develop mitigation measures to prevent disruption of service. The Jordan Aqueduct Seismic Analysis will consider the natural hazard risks for earthquake (ground shaking, liquefaction, and fault rupture), landslide, and debris flow for Jordan Aqueduct reaches 1-4. The outcome of the study is to identify areas of the pipeline that should be studied further or modified to increase seismic resiliency. This project has been awarded a FEMA BRIC grant and a State of Utah grant to assist with this study.

District Project Manager: Travis Christensen

Engineer: Jacobs	Original engineering contract amount:	\$435,480
	Design Status: 20%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$435,480

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The first workshop was held in September and the consultant is preparing to perform visits to known areas of geologic activity along the Jordan Aqueduct.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 2024 Distribution Pipeline Replacement, #4323**

Project Description: The pipelines in the Lakeside Drive area are cast iron pipes installed in the 1950's and 1960's. These pipelines are now experiencing high incidents of waterline breaks. The project will replace the aging pipelines with new 8-inch C-900 PVC pipelines along with new valves, hydrants, setters, and meter boxes. The project also includes roadway restoration of areas disturbed by the project.

District Project Manager: Conor Tyson

Engineer: JVVCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

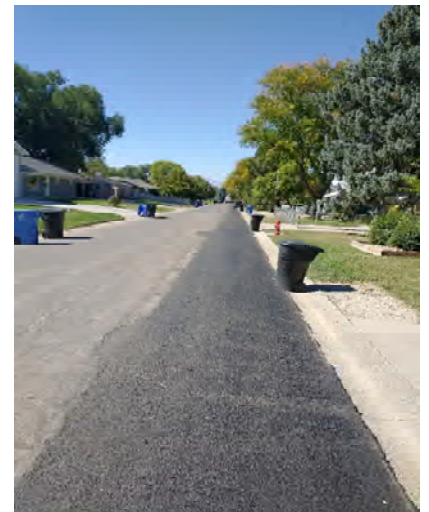
Contractor: RDJ Construction	Original construction contract amount:	\$1,971,380
	Construction Status: 99%	
	Substantial Completion Date: 6/14/2025	
<u>Change orders approved since last report:</u>		
• Replace hot tap with tee.		\$4,416
Current construction contract amount:		\$1,978,316
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Project is substantially complete; all pipeline and connections are complete. Contractor is working on final punch list items.



Newly installed fire hydrant with pad and restored landscape



New asphalt laid over pipeline in street

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Education Center & SWGWTP HVAC Improvements, #4287**

Project Description :The Education Center and the Southwest Groundwater Treatment Plant HVAC systems are having performance issues and require frequent maintenance. This requires the use of portable heating and cooling units to protect important electrical equipment and to keep staff work areas at comfortable working conditions. The project's scope includes the replacement of the existing water-cooled systems which do not provide adequate cooling, require frequent maintenance, and waste water. These systems will be replaced with high efficiency air-cooled systems which will provide the needed heating/cooling capacity and are much easier to maintain.

District Project Manager: Marcelo Anglade

Engineer: Heath Engineering	Original engineering contract amount:	\$38,500
	Design Status: 100%	
	Construction Management Status: 68%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$43,500

Contractor: All State Mechanical, Inc.	Original construction contract amount:	\$1,055,769
	Construction Status: 68%	
	Substantial Completion Date: 1/31/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,089,519
Total change orders as a percentage of original contract:		3.2%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has installed the exterior HVAC equipment and is now making pipe and electrical connections to the new units. The contractor is also working on ductwork for the SWGWTP and Education Building.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 1362 East 6400 South Well Rehabilitation, #4310**

Project Description: The pumping equipment at the 1362 East 6400 South well experienced mechanical and/or age-related failure in January 2023 and is currently in need of replacement. In addition, a recent well condition analysis indicated this well was due for redevelopment. The work will include removal of the motor and pump, inspection of the motor, well video survey, redevelopment using mechanical and chemical development, furnish and installation of new pumping equipment, well disinfection, testing, and restoration of the site and facility to its preconstruction condition.

District Project Manager: Kevin Rubow

Engineer: Bowen, Collins & Associates	Original engineering contract amount:	\$65,029
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$65,029

Contractor: Widdison Well Services	Original construction contract amount:	\$544,966
	Construction Status: 99%	
	Substantial Completion Date: 9/10/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$560,066
Total change orders as a percentage of original contract:		3%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor modified the tension assembly, and the well was put back in operation. Bronze shavings and fluid were still coming from the line shaft of the pumping equipment. District staff are coordinating with the contractor to make the necessary repairs.



Pumping to waste during well start-up

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Southwest Aqueduct Reach 2, #4321**

Project Description: The extension of the Southwest Aqueduct Reach 2 (SWA-2) is a proposed 66-inch pipeline which will run parallel to the JA-2 from 13400 South to 11800 South. With increasing demands and the expansion of JVVWTP, additional conveyance capacity is needed to provide valuable redundancy to JA-2 and additional capacity to meet peak demands. Sections of the SWA-2 were constructed previously, and this project will connect the existing sections to make a continuous pipeline from the JVVWTP to 11400 South.

District Project Manager: Kevin Rubow

Engineer: Bowen, Collins & Associates	Original engineering contract amount:	\$2,808,146
	Design Status: 90%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u> <ul style="list-style-type: none"><li>Amendment for additional engineering services.</li></ul>		\$25,644
Current contract amount:		\$2,833,790

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u> <ul style="list-style-type: none"><li>n/a</li></ul>		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
<ul style="list-style-type: none"><li>n/a</li></ul>		

Current Status: The consultant submitted the 90% design and specifications for District staff to review.



Inspection of a sewer casing to cross JA-2 easement and the northern connection point of SWA-2 at 11800 South



JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: JVVTP Elevator Modernization, #4312**

Project Description: The JVVTP High-rise elevator underwent an overhaul in 2000-01. After 23 years of continuous service, the elevator is in constant need of repairs and remains out of service for long periods of time. The District is modernizing the elevator with new equipment to provide reliable operation and additional years of service. The elevator modernization consists of replacing all the worn-out and obsolete components including the electrical parts and controls with new equipment.

District Project Manager: Marcelo Anglade

Electrical Engineer: VDA, Inc.	Original engineering contract amount:	\$15,060
	Design Status: 100%	
	Construction Management Status: 12%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$15,060

Contractor: TK Elevator, LLC	Original construction contract amount:	\$322,552
	Construction Status: 12%	
	Substantial Completion Date: 3/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$322,552
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has provided submittals and parts for the elevator's modernization, which are now under fabrication. It is expected the fabricated items will be ready by the end of October and installation will begin in November.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Generator Project Phase II, #4311**

Project Description: JVWCD operates several booster stations and wells to provide water deliveries to various pressure zones within its service area. JVWCD's level of service goal is to meet indoor water demands within each pressure zone in the event of an extended valley-wide power outage. Phase II of the generator project will include the evaluation of the existing emergency power generation equipment and pumping capacity within each zone to meet indoor demands and to equip additional critical pumping facilities with standby electric generation equipment to enable delivery of essential indoor water needs following an emergency event which disrupts the electrical power grid. This project was selected to receive up to \$2,870,000 in federal funding from the Environmental Protection Agency (EPA).

District Project Manager: Kevin Rubow

Engineer: AE2S	Original engineering contract amount:	\$611,000
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$676,792

Contractor: n/a	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: EPA has approved the final design drawings and specifications. District staff plan to advertise the project for bidding in early November 2024.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 2023-2024 Vault Improvement Project, #4320**

Project Description: JVVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in five vaults and the relocation of an additional vault due to access safety concerns. Rehabilitation of these vaults will provide greater operational flexibility, increase staff safety, and reduce the likelihood of failure at these locations. Project includes three vaults on the 11400 South Pipeline and three vaults near the 4500 South Pipeline.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, and Luce	Original engineering contract amount:	\$481,972
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$481,972

Contractor: n/a	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Project is out for bids. Anticipate recommending an award of contract at the November Board Meeting.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: SERWTP Bridging Polymer System Improvements, #4284**

Project Description: Bridging polymer is used at the SERWTP to help bind particles in the water to improve particle removal during the sedimentation process. The existing bridging polymer system is aging, requires frequent maintenance, and replacement parts are difficult to obtain. In addition, the system is undersized and lacks redundancy. This project seeks to replace this aging polymer system with a new system which will provide redundancy and will be sized appropriately to accommodate the plant's needs.

District Project Manager: Conor Tyson

Engineer: AE2S	Original engineering contract amount:	\$49,242
	Design Status: 100%	
	Construction Management Status: 97%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$55,842

Contractor: Corrio Construction	Original construction contract amount:	\$737,043
	Construction Status: 97%	
	Substantial Completion Date: 4/11/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$748,819
Total change orders as a percentage of original contract:		2%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Project is substantially complete and operational. Final change order has been approved and project closeout documentation is being completed.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Comprehensive CIP Development Process, #4319**

Project Description: The Comprehensive Capital Improvements Plan (CIP) Development Process will seek to improve the annual CIP process into a living process which will compile studies and planning documents from across JVVCD into a single place which will increase planning effectiveness, facilitate employee knowledge transfer, and reduce the time required for the creation of the annual CIP. The Comprehensive CIP Development Process consists of three main tasks: 1) Develop a framework for the development of comprehensive capital improvement plan, 2) Implement the comprehensive CIP framework, and 3) Update the JVVCD Supply, Demand, and Major Conveyance Plan to include new demand projection details associated with large annexation areas and a redevelopment project.

District Project Manager: Travis Christensen

Engineer: Brown and Caldwell	Original engineering contract amount:	\$394,000
Plan Status: 57%		
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$394,000

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: District staff are establishing evaluation criteria for ranking and prioritization of capital projects.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 2022-23 Vault Improvements, #4241**

Project Description: JVWCD staff have identified several vaults that are suffering from age related advanced corrosion which requires replacement of the vault piping and valves. This project makes improvements to two existing vaults, abandons four vaults, and replaces one vault in the transmission system. Six of the vaults are located along the 4500 South pipeline in Millcreek and Taylorsville and one vault on the 5600 West pipeline in Herriman. This project is part of an ongoing effort to perform vault repair and replacement work on transmission system vaults in which equipment has reached the end of its serviceable life.

District Project Manager: Travis Christensen

Engineer: Hansen, Allen & Luce	Original engineering contract amount:	\$390,286
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$390,286

Contractor: VanCon, Inc.	Original construction contract amount:	\$893,500
	Construction Status: 99%	
	Substantial Completion Date: 6/1/2024	
<u>Change orders approved since last report:</u>		
• Blowoff Piping and Gordon Lane Modifications.		\$14,826
Current construction contract amount:		\$1,008,780
Total change orders as a percentage of original contract:		13%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The project is substantially complete. The contractor is completing punchlist items and is planning on finishing the work in August.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: JVWTP Filter and Chemical Feed Upgrades, #4289**

Project Description: To support growing peak-day demands and enable treatment of the new ULS supply, the District is pursuing an expansion of JVWTP from its current 180 MGD capacity to an ultimate capacity of 255 MGD. This project will design required improvements for upgrades to the filters and chemical feed systems to support a 255 MGD capacity. The 20-year-old filter media will be replaced with new media installed to a deeper depth to accommodate the increased flows. Other tasks for this project include evaluation of and upgrades to the chemical feed systems. The project also includes design of a secondary backwash tank.

District Project Manager: David McLean

Engineer: Carollo Engineers	Original engineering contract amount:	\$6,224,100
	Design Status: 85%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$7,148,985

Contractor: n/a	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The District's design consultant is completing 90% design drawings and specifications for bidding during the spring of 2025. This is a major effort including a new chlorine feed facility, new pH adjustment chemical building, and significant upgrades to the filters.



JVWTP Entrance



Low turbidity influent water to north filters showing the high efficiency of the recently installed plate settler technology in Basins 3-6



JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: College Street Well Repair, #4281**

Project Description: During its last operation, the College Street well began pumping gravel pack which indicates a breach in the well screen or casing. The scope of this project includes: removing the pump and motor, performing a well video log, investigating the cause of the problem, repairing the potential breach, inspecting the well equipment, performing well cleaning, well redevelopment and reinstallation of the pump and motor to place the well back into service.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, & Luce	Original engineering contract amount:	\$17,600
	Design Status: 100%	
	Construction Management Status: 49%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$42,000

Contractor: Rhino Pumps, LLC	Original construction contract amount:	\$139,001
	Construction Status: 49%	
	Substantial Completion Date: 10/22/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$225,357
Total change orders as a percentage of original contract:		62%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: After reviewing the last video, the costs of different repair options are being considered before proceeding with next steps.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Etienne Way and Murray Holladay Road Well Equipping, #4286**

Project Description: Equip two high quality groundwater wells located at 2776 East Etienne Way and 2129 East Murray Holladay Road with pumping equipment and well houses. These wells will provide valuable supply and redundancy for future demands.

District Project Manager: Travis Christensen

Engineer: Bowen, Collins & Associates	Original engineering contract amount:	\$992,889
	Design Status: 31%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$992,889

Contractor:	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The design is currently on hold until development issues at the Murray Holladay Road well are resolved.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: JWVTP Sedimentation Basins 1-2 Seismic and Capacity Upgrades, #4255**

Project Description: The original basins at JWVTP (Basins 1-2) were designed and constructed in the early 1970's and have significant seismic vulnerabilities. This project includes demolishing and reconstructing these basins to meet current resiliency goals. Simultaneously, new plate settler technology will be installed increasing per-basin capacity from 23 MGD to 67 MGD to support increasing the JWVTP capacity from 180 MGD to 255 MGD.

District Project Manager: David McLean

Engineer: Hazen and Sawyer	Original engineering contract amount:	\$3,793,948
	Design Status: 99%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$4,774,151

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The District is re-applying for federal funding for this seismic resiliency project. Meanwhile, the design consultant is finalizing the design of the modernized electrical systems.



Basin effluent pipes to be replaced as part of this project



Circular clarifier mechanism to be removed as part of this project

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 7600 South 700 East and 7800 South 1000 East Well Equipping, #4280**

Project Description: Equip two high quality groundwater wells located at 7600 South 700 East and 7800 South 1000 East. These wells will provide valuable peak day capacity and supply reliability for future demands. The District received a USBR WaterSmart Drought Resiliency Project grant for this project which will reimburse approximately 50% of the total costs for this project. This project was selected to receive up to \$3,200,000 in federal funding, which is being administered by the Bureau of Reclamation.

District Project Manager: Kevin Rubow

Engineer: Hansen, Allen & Luce	Original engineering contract amount:	\$579,351
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$800,679

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant has prepared the final design and specifications. District staff plan to advertise the project for bidding in early November 2024.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 11800 South Zone C Reservoir, #4276**

Project Description: Construct two 5 million gallon concrete reservoirs at 7185 West 11800 South. The new reservoirs will provide additional storage for the growing demands within pressure Zone C serving Herriman, Riverton, South Jordan, and West Jordan.

District Project Manager: Kevin Rubow

Engineer: Jacobs	Original engineering contract amount:	\$1,597,529
	Design Status: 100%	
	Construction Management Status: 5%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,732,229

Contractor: ProBuild Construction	Original construction contract amount:	\$20,969,000
	Construction Status: 5%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$20,969,000
Total change orders as a percentage of original contract:		0%

Material Testing Services: Kleinfelder	Original contract amount:	\$149,370
	Construction Status: 5%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$149,370
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has prepared the subgrade for the east 5-MG tank and is installing the engineered fill in preparation of the footings for the east tank. District staff and the consultant continue to review the initial material submittals provided by the contractor.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
CAPITAL PROJECTS REPORT  
September 16, 2024 - October 10, 2024



Excavation of subgrade for  
the east tank



Stockpiled soil to preload  
the west tank

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 3200 West 6200 South Steel Reservoirs Coating and Repairs, #4271**

Project Description: The 2-MG and 8-MG steel reservoirs at 3200 West 6200 South were constructed prior to 1960 and 1968 respectively and require regular recoating to maintain their integrity. Inspections indicate that the existing coatings have performed well but are now in need of replacement. This project will replace the coating systems and make other minor modifications such as new access ladders and larger access ports.

District Project Manager: Marcelo Anglade

Engineer: Infinity Corrosion Group	Original engineering contract amount:	\$272,960
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$272,960

Contractor: Viking Industrial Painting, Inc.	Original construction contract amount:	\$1,896,925
	Construction Status: 99%	
	Substantial Completion Date: 7/1/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$2,049,880
Total change orders as a percentage of original contract:		8%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The project is substantially complete. The contractor has completed the site restoration at the 6200 South 3200 West site. The contractor is also preparing the closeout documents.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Four Well Redevelopment and Test Pumping Project, #4242**

Project Description: Design and construction management for the well redevelopment and test pumping at the 8300 South Etienne Way well, 2129 East Murray Holladay Road well, 987 East 7800 South well, and 7618 South 700 East well.

District Project Manager: Kevin Rubow

Engineer: Bowen, Collins & Associates	Original engineering contract amount:	\$194,494
	Design Status: 100%	
	Construction Management Status: 95%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$194,494

Contractor: Widdison Turbine Service	Original construction contract amount:	\$1,625,140
	Construction Status: 95%	
	Substantial Completion Date: 6/15/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,833,650
Total change orders as a percentage of original contract:		13%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: District staff and the consultant are evaluating costs to perform a high-resolution electromagnetic inspection of the well casing at Murray-Holladay Road to assess the integrity of the well casing. The work at the 7618 South 700 East, 987 East 7800 South, 8300 South Etienne sites are complete.



JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 5200 West 6200 South Reservoir, #4231**

Project Description: Design and construction of new reservoir at the 5200 West 6200 South Reservoir Site. The site currently includes a 2 million gallon reservoir to support demands in this pressure zone. A 6.8 million gallon reservoir is needed to provide redundancy to the existing reservoir and to support growing demands in this pressure zone. The reservoir provides service to the Zone B North pressure zone serving GHID, KID, TBID, MID, Hexcel, and West Jordan.

District Project Manager: Travis Christensen

Engineer: Bowen, Collins & Associates	Original engineering contract amount:	\$940,526
	Design Status: 100%	
	Construction Management Status: 75%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$940,526

Contractor: Ralph L Wadsworth Construction	Original construction contract amount:	\$15,522,920
	Construction Status: 75%	
	Substantial Completion Date: 5/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$15,542,175
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor is installing the concrete stairway inside of the reservoir and completing the feed piping for the reservoir.



New concrete reservoir stairs

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 3600 West 10200 South Booster Pump Station, #4199**

Project Description: A new booster pump station will be constructed to run in parallel with the existing booster pump station at 3600 West 10200 South. The existing pump station is currently running at capacity during peak demand periods. The new pump station will allow the District to meet existing and future demands of the Member Agencies served by the pressure zone B south and C south systems.

District Project Manager: Travis Christensen

Engineer: AE2S	Original engineering contract amount:	\$819,707
	Design Status: 100%	
	Construction Management Status: 98%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,194,719

Contractor: Vancon, Inc.	Original construction contract amount:	\$10,437,000
	Construction Status: 98%	
	Substantial Completion Date: 5/1/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$10,722,817
Total change orders as a percentage of original contract:		2.7%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The pumpstation is substantially complete and operational. The contractor is working to complete punchlist items.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: 3300 South Pipeline Replacement Project - Phase 2, #4190**

Project Description: Design and construction management of a new 12-inch pipeline along 3300 South from 500 West to State Street to replace an aging cast iron pipe installed in 1956 that has had several pipeline breaks. The pipeline installation will include open-cut and trenchless installation methods to cross I-15 and railway corridors. The project was divided into multiple bid schedules and the project will be completed by two separate contractors. Replacement of this pipeline will provide valuable redundant capacity for the service area located west of I-15.

District Project Manager: Kevin Rubow

Engineer: Bowen, Collins & Associates	Original engineering contract amount:	\$388,773
	Design Status: 100%	
	Construction Management Status: 98%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$819,853

Schedule A Contractor: VanCon, Inc.	Original construction contract amount:	\$1,765,300
	Construction Status: 100%	
	Substantial Completion Date: 11/11/2023	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,765,300
Total change orders as a percentage of original contract:		0%

Schedule B&C Contractor: Beck Construction	Original construction contract amount:	\$6,914,355
	Construction Status: 98%	
	Substantial Completion Date: 5/24/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$6,955,380
Total change orders as a percentage of original contract:		1%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Schedule B of the project is substantially complete, and the contractor is working on punch list items to finish the project. Schedule A of this project is complete.

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**

**CAPITAL PROJECTS REPORT**

September 16, 2024 - October 10, 2024

**Project Name and Number: Zone D Chemical Feed Facility, #4204**

Project Description: Design and construction of a chemical injection facility at the 10200 South Zone D Reservoir. The facility will add fluoride and chlorine to the Bingham Canyon Water Treatment Plant effluent and boost the chlorine residual at the 10200 South Zone D Reservoir.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen & Luce	Original engineering contract amount:	\$198,872
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$510,322

Contractor: Corrio Construction, Inc.	Original construction contract amount:	\$1,645,588
	Construction Status: 99%	
	Substantial Completion Date: 10/07/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,720,756
Total change orders as a percentage of original contract:		5%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Repair leaking junction box.	BBE Enterprise, Inc.	\$2,800

Current Status: Chemical facility is substantially complete and operational. Contractor is working on final punch list items and waiting for RMP to power up new meter.



Labeled waterlines in control vault



Labeled chemical bulk tank

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Project Name and Number: Jordan Basin Water Reclamation Facility Wastewater Reuse Study, #3961**

Project Description: Consulting services to perform a feasibility study of wastewater reuse. The District is heading up a stakeholder group consisting of local municipalities, sewer, and water districts to identify potential reuse projects.

District Project Manager: Shane Swensen

Engineer: Bowen, Collins & Associates	Original engineering contract amount:	\$27,796
	Design Status: 90%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$27,796

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Draper Irrigation Company and Bluffdale City will be the only two entities that will use the recycled wastewater with the initial phase of the project. The facilities will be designed to accommodate future expansion if other entities later decide to participate in the project. CUWCD is performing the NEPA compliance work. Draper Irrigation Company received a \$5,000,000 grant from USBR WaterSmart program for this project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 16, 2024 - October 10, 2024

**Normal Capital Improvements**

Various small miscellaneous improvements.

<u>Fund Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
<b>Project Name and Number:</b> • Electrical modifications to Deep Well 8.	<b>Wells Repair and Replace-DW8 , #4213 David McLean</b> Infinity Electric	\$3,452
<b>Project Name and Number:</b> • Terminal Reservoir Basin 4 Gear Boxes.	<b>Terminal Reservoir Gear Box Repl - Basin 1&amp;2, #4185, Travis Christensen</b> ATSCO Sales and Service	\$31,856
<b>Project Name and Number:</b> • Creek Road Pipeline Preliminary Design.	<b>Sandy City Retail System Transfer, #4370, Travis Christensen</b> Hansen, Allen, & Luce	\$26,326
Total Capital Project Approvals (Active Projects)		\$75,820,635

# REPORT ON MEDIA COVERAGE

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**REPORT ON MEDIA COVERAGE**

November 13, 2024

This report includes mass media articles that are directly related to JVVCD's mission, projects, initiatives, and programs and are published during the defined reporting period.

Reporting Period: October 1, 2024 – October 31, 2024

1. **Neutral** - O'Donoghue, A. (October 2, 2024) *The status of the Great Salt Lake and hopes for another good year of snowpack*. Deseret News. <https://www.deseret.com/utah/2024/10/02/great-salt-lake-utah-drought/>

News article about the status of Great Salt Lake (GSL). In the article, GSL Commissioner Brian Steed emphasized collaboration among various entities within the Great Salt Lake Basin to coordinate water-saving actions. The article mentioned JVVCD's recent release of 5,300 acre-feet of water to the lake.

2. **Neutral** - Winslow, B. (October 7, 2024) *New study suggests changes to how you pay for water in Utah*. Fox13 News. <https://www.fox13now.com/news/great-salt-lake-collaborative/new-study-suggests-changes-to-how-you-pay-for-water-in-utah>

News article a study on water and property taxes, which was set to be released about a week after the article was published. The study was commissioned during the 2023 Utah State Legislative session to determine if the current combination of property taxes, water rates, and bonds should be used to fund water districts going forward. Mark Stratford (JVVCD staff) is quoted in the article asking about how different states treat taxpaying and non-taxpaying entities.





October 29, 2024

Jordan Valley Water Conservancy District  
Board of Trustees  
8225 South 1300 West  
West Jordan, UT 84088

Re: Gratitude for the water contributions to benefit Great Salt Lake and the people and wildlife that rely on its waters and habitats

Dear Board of Trustees,

On behalf of The Great Salt Lake Watershed Enhancement Trust, and its managers, National Audubon Society and the Nature Conservancy, we wish to express our sincere appreciation for the District's generosity and commitment to working in partnership with us and many other organizations to implement water-sharing arrangements that benefit Great Salt Lake, its wetlands, as well as the Jordan River, and the many wildlife species and people who rely on these water sources.

We are grateful for the District's important donation of significant water, staff resources, and coordination efforts with the Trust, as well as with the Utah Divisions of Wildlife Resources and Forestry, Fire and State Lands. The results include some 12,000 acre-feet of water in the Lower Jordan River during 2023 and 2024, in addition to the 2024 release of 10,000 acre-feet of Welby Jacob water from Utah Lake, down the Jordan River to Great Salt Lake between September 10 and October 18, 2024. This large fall release benefited not only the Lake, but also the Utah communities, including recreation, habitat, migratory birds and water quality in the river and the wetlands where water flowed into the lake.

We also express our appreciation to District staff for their expertise and commitment, and particularly Alan Packard, General Manager; Mark Stratford, General Counsel; and Wade Tuft, Water Supply Manager, in making these efforts possible.

We look forward to our continuing collaboration with the District to enhance and protect water flows for Great Salt Lake and in supporting the District's efforts to advance municipal and industrial water conservation.

Sincerely,

Marcelle Shoop  
Executive Direct, Great Salt Lake Watershed Enhancement Trust

cc:

Alan Packard, General Manager

Great Salt Lake Watershed Enhancement Trust Executive Committee:

Karyn Stockdale, Sr. Director, Western Water, National Audubon Society

Megan Nelson, Utah Policy Director, The Nature Conservancy

801.565.4300  
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jvwcd.org

8215 South 1300 West  
West Jordan, UT 84088



JORDAN VALLEY WATER  
CONSERVANCY DISTRICT

November 6, 2024

Dorothy Adams, Executive Director  
Salt Lake County Health Department  
150 East 600 South  
Salt Lake City, UT 84111

Subject: Salt Lake County Health Department Health Regulation #33 – Fluoridation in Public Water Supplies

Dear Ms. Adams,

The Jordan Valley Water Conservancy District (JVWCD) has appreciated its good working relationship with the Salt Lake County Health Department (SLCHD). Both JVWCD and SLCHD serve essential functions in protecting public health and supporting the well-being of the population which we serve. SLCHD Regulation #33 – Fluoridation in Public Water Supplies is one of many examples in which our two organizations effectively work together on behalf of our constituents. Since the adoption of SLCHD Regulation #33 in 2002, JVWCD made the necessary investments in fluoride feed equipment and has consistently complied with the regulation.

The recent federal district court ruling in *Food and Water Watch et al vs. EPA* has raised concerns about the potentially negative health effects to children associated with fluoride exposure levels at or above 1.5 mg/L. While this concentration is more than double the target optimal fluoride concentration in drinking water of 0.7 mg/L, the judge ruled that this still poses an unreasonable risk to public health and EPA must initiate a regulatory response to address the risk associated with an insufficient margin of safety between the recognized hazard level and the regulated exposure level.

JVWCD does not possess sufficient information to know whether there is an imminent health risk presented by continuing to feed supplemental fluoride in compliance with SLCHD Regulation #33. However, we believe it is our responsibility to err on the side of caution and suspend the addition of supplemental fluoride until EPA has completed its court-ordered regulatory response regarding acceptable fluoride levels in drinking water.

Consistent with our practice of working collaboratively with the SLCHD, we will continue to comply with the regulations for the near future but request that the SLCHD consider suspension of SLCHD Regulation #33 until EPA complies with the court mandate and completes rulemaking as required by the Toxic Substances Control Act. I look forward to your response and hope we can work together to resolve this issue.

Sincerely,

A handwritten signature in blue ink that reads "Alan E. Packard". The signature is fluid and cursive, with the first name "Alan" being the most prominent part.

Alan E. Packard, P.E.  
General Manager/CEO