



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

**BOARD MEETING
OF THE BOARD OF TRUSTEES
NOVEMBER 12, 2025**

January 8, 2025

February 12, 2025

March 12, 2025

April 9, 2025

May 14, 2025

June 4, 2025

July 9, 2025

August 11, 2025

September 10, 2025

October 8, 2025

November 12, 2025

December 10, 2025

NOTICE OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
OF JORDAN VALLEY WATER CONSERVANCY DISTRICT

PUBLIC NOTICE is hereby given that the Board of Trustees of the Jordan Valley Water Conservancy District will hold a regular Board meeting at 3:00 p.m. on Wednesday, November 12, 2025, at the District Administration Building located at 8215 South 1300 West, West Jordan, Utah. Trustees and members of the public may attend this meeting electronically or in person. For information on how to join the meeting electronically, visit Jordan Valley Water Conservancy District's website at (<https://jvwcd.org/calendar/1785/jvwcd-board-meeting>)

Agenda

1. Call to order and introduction of visitors
2. Approval of common consent items:
 - a. Minutes of the Executive Committee meeting held October 6, 2025; and the regular Board meeting held October 8, 2025
 - b. Trustees' expenses report for October 2025
3. Public comments
4. Core Mission Reports
 - a. Water supply update
 - b. Water quality update
5. Standing Committee Reports
 - a. Finance update
 - b. Conservation update
6. Consider approval of Board meetings' schedule for 2026
7. Consider approval of a professional services contract for Strategic and Legislative Communications Services
8. Financial Matters
 - a. Presentation on the audit report by Gilbert & Stewart for fiscal year ending June 30, 2025
 - b. Consider adoption of Resolution No. 25-10, "Authorizing a Transfer of Funds from the Revenue Fund to the Capital Projects Fund and Other Designated Reserve Funds"
 - c. Consider award of professional services contract for municipal advisor services
9. Conservation, Communications, and Information Systems activities
 - a. Consider approval of a water efficiency standards agreement with Draper City
 - b. Consider approval of a water efficiency standards agreement with Riverton City

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10. Engineering activities
 - a. Consider authorization to award a construction contract for the Jordan Aqueduct Reach 2 Flow Control Structure Improvements
 - b. Consider authorization to award a construction contract for the Terminal Reservoir Basin 3 Gearbox Replacement
 - c. Consider authorization to award a construction contract for the Jordan Aqueduct Spot Repairs
 - d. Consider authorization to award a construction contract for the 2026 Multi-Site Landscaping
 - e. Consider authorization to award an engineering contract for the Casto Springs Water Treatment Plant
11. Reporting items:
 - a. Capital projects report for October 2025
 - b. Review annual Loss Report
 - c. Central Utah Project/CUWCD activities report
 - d. Report on facilities rental agreements signed by the General Manager
 - e. Report on monthly performance scorecard for October 2025
 - f. Report on Media Coverage
12. Upcoming meetings:
 - a. Conservation Committee meeting, Monday, December 8, at 3:00 p.m.
 - b. Executive Committee meeting, Monday, December 8, at 3:30 p.m.
 - c. Regular Board meeting, Wednesday, December 10, at 3:00 p.m.
 - d. Consider approval to cancel the Conservation Committee meeting and the Executive Committee meeting scheduled for December 8, 2025, and the Board of Trustees meeting scheduled for December 10, 2025
13. Closed meeting shall be held electronically and in person with Trustees
 - a. Discussion of confidential information provided during procurement process
 - b. Discussion of pending or reasonably imminent litigation
 - c. Discussion of sale or purchase of real property and/or water rights or water shares
 - d. Discussion of character and professional competency of an individual

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- 14. Open meeting
- 15. Adjourn

Date: November 10, 2025

By: _____
Alan E. Packard, District Clerk

If you would like to participate in an electronic meeting where public comment is allowed, you must use a computer, tablet or phone that is capable of connecting with the WebEx meeting software, app, or web browser. A person who desires to speak must submit a message in the chat box at the beginning of the meeting indicating the person's name, address and whom the person represents. Once recognized by the chair, the person should turn on their video and unmute their microphone to speak.

Participants who dial in to the meeting by phone will be able to listen to the meeting but will not be able to speak.

Reasonable accommodation will be made for disabled persons needing assistance to attend or participate in this meeting. Please contact Mindy Keeling at 801-565-4300.



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

2025

January '25						
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September '25						
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October '25						
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November '25						
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December '25						
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Notes

AWWA WaterSmart Innovation Conference

being held October 7-9, 2025

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
ACH	Automated Clearing House
AF	acre-feet or acre-foot
ASR	Aquifer Storage and Recovery
AWWA	American Water Works Association
AWWA IMS	American Water Works Association Intermountain Section
BCWTP	Bingham Canyon Water Treatment Plant
BRIC	Building Resilient Infrastructure and Communities
Cfs	cubic feet per second
CID	Copperton Improvement District
CFO	Chief Financial Officer
CGP	Conservation Garden Park
CRA	Community Reinvestment Area
CRWUA	Colorado River Water Users Association
CTR	Certified Tax Rate
CUP	Central Utah Project
CUPCA	Central Utah Project Completion Act
CUWCD	Central Utah Water Conservancy District
CWP	Central Utah Water Development Project
CWS	Community Water Systems
DBP	disinfection by-product
DDW	Utah Division of Drinking Water
DEIS	Draft Environmental Impact Statement
DEQ	Utah Department of Environmental Quality
DNR	Utah Department of Natural Resources
DOI	Department of Interior
DWQ	Utah Division of Water Quality
DWRe	Utah Division of Water Resources
DWRi	Utah Division of Water Rights
EA	Environmental Assessment
EIS	Environmental Impact Statement
EOC	Emergency Operations Center
EMOD	Experience Modification Factor
EPA	United States Environmental Protection Agency

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
ERP	Emergency Response Plan
ERU	Equivalent Residential Unit
ET	evapotranspiration
FEMA	Federal Emergency Management Agency
FY	Fiscal Year
GHID	Granger-Hunter Improvement District
GIS	Geographic Information System
gpcd	gallons per capita per day
gpm	gallons per minute
GWR	Groundwater Rule
HET	high-efficiency toilet
HMI	Human-machine interface
HUD	U.S. Department of Housing and Urban Development
HVAC	Heating, Ventilation and air conditioning
IAP	Incident Action Plan
IC	Incident Commander
ICS	Incident Command System
IFA	Impact Fee Act
I-15	Interstate 15
JA	Jordan Aqueduct
JA-4	Jordan Aqueduct Reach 4
JBWRF	Jordan Basin Water Reclamation Facility
JRC	Jordan River Commission
JIC	Joint Information Center
JNPS	Jordan Narrows Pump Station
JTAC	Jordanelle Technical Advisory Committee
JVWCD	Jordan Valley Water Conservancy District
JVWTP	Jordan Valley Water Treatment Plant
KID	Kearns Improvement District
kW	kilowatt
KUC	Kennecott Utah Copper
KLC	Kennecott Land Company
LO	Liaison Officer
LRB	LRB Public Financial Advisors
MGD	million gallons per day

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
MG	million gallons
mg/L	milligrams per liter
MIDA	Military Installation Development Authority
M&I	Municipal and Industrial
MOU	Memorandum of Understanding
MVC	Mountain View Corridor
MWD	Magna Water District
MWDSLS	Metropolitan Water District of Salt Lake & Sandy
NEPA	National Environmental Policy Act
O&M	Operation and Maintenance
O,M&R	Operation, maintenance and repair/replacement
OSHA	Occupational Safety and Health Administration
PFAS	Per- and Polyfluoroalkyl Substances
PIO	Public Information Officer
POC	Point of Contact
POMA	Point of the Mountain Aqueduct
POMWTP	Point of the Mountain Water Treatment Plant
ppm	parts per million
PRA	Provo River Aqueduct
PRC	Provo Reservoir Canal
PRP	Provo River Project
PRWC	Provo River Watershed Council
PRWUA	Provo River Water Users Association
PRWUC	Provo Reservoir Water Users Company
PTIF	Public Treasurers Investment Fund
PVC	Polyvinyl Chloride
RCP	Reinforced Concrete Pipe
RFP	Request for Proposal
RMP	Rocky Mountain Power
RTU	Remote Telemetry Unit
SR-92	State Road 92
SCADA	Supervisory Control and Data Acquisition system
SDWA	Safe Drinking Water Act
SERWTP	Southeast Regional Water Treatment Plant
SLHBA	Salt Lake Home Builders Association

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
SLVHD	Salt Lake Valley Health Department
SO	Safety Officer
SOQ	Statement of Qualification
SVSD	South Valley Sewer District
SWA	Southwest Aqueduct
SWGWTP	Southwest Groundwater Treatment Plant
SWJVGWP	Southwest Jordan Valley Groundwater Project
TBID	Taylorsville Bennion Improvement District
TCR	Total Coliform Rule
TDS	Total Dissolved Solids
TIC	True Interest Cost
UASD	Utah Association of Special Districts
UDC	Utah Data Center
UDOT	Utah Department of Transportation
UIC	Underground injection control
ULFT	ultra low flush toilet
ULS	Utah Lake Drainage Basin Water Delivery System
ULWUA	Utah Lake Water Users Association
UPDES	Utah Pollutant Discharge Elimination System
USBR	United States Bureau of Reclamation
UTA	Utah Transit Authority
UWCF	Utah Water Conservation Forum
UWUA	Utah Water Users Association
UWW	Utah Water Ways
WCWCD	Washington County Water Conservancy District
WBWCD	Weber Basin Water Conservancy District
WJWUC	Welby Jacob Water Users Company
WUCC	West Union Canal Company
WCWID	White City Water Improvement District
WDWDC	Water District Water Development Council

COMMON CONSENT ITEMS

**MINUTES OF THE EXECUTIVE COMMITTEE MEETING OF THE
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

Held October 6, 2025

The Executive Committee meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held in person and electronically on Monday, October 6, 2025, at 4:00 p.m. at JVVCD's office located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code §§ 52-4-101 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

Corey L. Rushton, Chair
Barbara L. Townsend
Dawn Ramsey
John Richardson
John H. Taylor (electronic)
Mick Sudbury
Zach Jacob

Trustees Not Present:

Andy Pierucci
Karen Lang

Staff Present:

Alan Packard, General Manager
Ben Stanley, General Counsel
Brian Callister, Director of Asset Management
Brian McCleary, Controller
Carl Wilkins, Director Digital Services
David Martin, Chief Finance Officer/Treasurer
Gordon Batt, Director of Water Quality & Operations
Jacob Young, Deputy General Manager
Kelly Good, Director of Community Engagement
Kurt Ashworth, Human Resource Manager
Shane Swensen, Director of Engineering and Water Development
Shazelle Terry, Assistant General Manager
Travis Christensen, Engineering Group Leader
Mindy Keeling, Executive Assistant
Lisa Wright, Administrative Assistant III
Jason Brown, Information Technology Group Leader (electronic)
Martin Feil, Database Administrator (electronic)
Teresa Atkinson, Administrative Assistant II
Margaret Dea (electronic)

Welcome

Mr. Corey Rushton, Chair, called the meeting to order at 4:00 p.m.

**Review
agenda for
October 8,
2025, Board
meeting**

Mr. Alan Packard, General Manager, reviewed the agenda for the upcoming regular Board meeting scheduled for Wednesday, October 8, 2025. He said staff will present a conservation update highlighting the successful Fall Garden Fair. Mr. Packard indicated that the Board will be asked to consider approving the two conservation grant applications (Magna Water District and Kearns Improvement District) that were previously discussed during the Conservation Committee meeting, along with consideration for the award of construction contracts. He noted that the reporting items include the quarterly verification of compliance with legal requirements and internal practices, as well as the annual report on the disposal of surplus property for the fiscal year ending June 30, 2025. Mr. Packard indicated that Mr. Jacob Young will provide a report on the AWWA Intermountain Section Annual Conference in Vernal. He noted that a closed session is included to discuss pending or reasonably imminent litigation and to discuss the character and professional competency of an individual.

**Discuss
proposed 2026
Board meeting
schedule
options**

Chair Rushton opened the discussion on revising the 2026 meeting schedule, noting a desire to improve efficiency and engagement at both the Monday and Wednesday sessions.

Mr. Jacob Young, Deputy General Manager, presented the proposed schedule, designed to reduce unnecessary meetings and trustee travel, while maintaining meaningful discussion and leadership involvement. The proposed changes come from a review of business processes to identify opportunities to reduce labor hours without jeopardizing desired outcomes. He indicated the plan consolidates the monthly Conservation and Executive Committee meetings into a single virtual Monday Work Session, while keeping Wednesday Board Meetings in person to ensure strong engagement. The Monday work sessions would be supplemented a few times throughout the year with special meetings, some of which would need to be in person. Mr. Young stated that the 2026 schedule is set with Small Group Discussions in January to do in-depth topic reviews, two Finance Committee meetings in March (with the second held in person for a detailed budget review), an Annual Conservation Committee meeting in April, and a Garden Foundation meeting in October. Trustees expressed support, with Chair Rushton emphasizing that most Monday sessions could be held virtually, with occasional in-person discussion items added to Wednesday agendas as needed and requested that the January Small Group Discussions also be in person and rescheduled if all trustees could not attend. Staff will refine the schedule based on feedback, with the goal of canceling December meetings if all annual business is complete.

Adjourn

Mr. Rushton called for a motion to adjourn. Ms. Barbara Townsend moved to adjourn. Following a second from Mr. John Richardson, the meeting adjourned at 4:33 p.m.

Corey L. Rushton
Chair of the Board of Trustees

Alan E. Packard
District Clerk

**MINUTES OF THE REGULAR BOARD MEETING OF THE
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

October 8, 2025

A regular Board meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held both in person and electronically on Wednesday, October 8, 2025, at 3:01 p.m. at JVVCD's administration building located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. §§ 52-4-101 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

Corey L. Rushton, Chair
Zach Jacob
Andy Pierucci (electronic)
Dawn R. Ramsey
John Richardson (electronic)
Mick M. Sudbury
John H. Taylor
Barbara L. Townsend

Trustees Not Present:

Karen D. Lang

Staff Present:

Alan Packard, General Manager
Jacob Young, Deputy General Manager
Shazelle Terry, Assistant General Manager
Ben Stanley, General Counsel
David Martin, Chief Financial Officer
Brian McCleary, Controller
Gordon Batt, Director of Water Quality & Operations
Brian Callister, Director of Asset Management
Carl Wilkins, Director of Digital Services
Jason Brown, Information Technology Group Leader (electronic)
Kelly Good, Director of Community Engagement
Kurt Ashworth, Human Resources Manager
Martin Feil, Database Administrator (electronic)
Shane Swensen, Director of Engineering and Water Development
Travis Christensen, Engineering Group Leader
Mindy Keeling, Executive Assistant
Lisa Wright, Administrative Assistant III
Teresa Atkinson, Administrative Assistant II
Margaret Dea, Senior Accountant (electronic)
Conor Tyson, Registered Engineer
Mike Brinton, Asset Management Program Administrator (electronic)

Also Present:

Robert Moore, General Counsel, Central Utah Water Conservancy District
Greg Davenport, Utility Manager, City of West Jordan
Ana Paz, Associate Engineer, City of South Jordan (electronic)

Brittany Sorenson, Brown and Caldwell (electronic)
Jason Helm, General Manager, Granger-Hunter Improvement District (electronic)
Justun Edwards, Director of Public Works, Herriman City (electronic)
Dustin Lewis, City Manager, City of South Jordan (electronic)
Ryan Willeitner, Engineer, Jacobs Engineering (electronic)
Stacie Olsen, Assistant Public Works Director, Riverton City (electronic)
Joey Collins, Associate Director of Public Works, City of South Jordan
Jason Luettinger, Principal, Bowen Collins & Associates (electronic)
Clint Dilley, General Manager, Magna Water District (electronic)
David Robertson, Principal/Owner, LRB Public Finance Advisors
Greg Anderson, General Manager, Kearns Improvement District
Greg Christensen, Trustee, Kearns Improvement District
Mark Chalk, General Manager, Taylorsville-Bennion Improvement District (electronic)
Branden Anderson (electronic)

**Call to order and
introduction of
visitors**

Mr. Corey Rushton, Chair, convened the Board meeting of the Jordan Valley Water Conservancy District Board of Trustees at 3:01 p.m. on Wednesday, October 8, 2025. Mr. Rushton introduced the members of the Board and the public who joined the meeting both in person and electronically.

**Approval of common
consent items**

Mr. Rushton presented the minutes of the Executive Committee meeting held September 8, 2025; the regular Board meeting held September 10, 2025; and the September 2025 Trustees' expenses report. Mr. Rushton called for a motion. Ms. Barbara Townsend moved to approve the minutes of the September 8 and 10 meetings and the September 2025 Trustees' expenses report. Following a second by Mr. Andy Pierucci, the motion was approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – not present	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

Public Comments

There were no public comments.

Core Mission Reports

Water supply update

Mr. Alan Packard, General Manager, noted that a recent rain event in Salt Lake City was recorded as the second or third largest since measurements began. He reviewed the Municipal and Industrial (M&I) Water Deliveries report through September 2025, reporting that deliveries to Member Agencies in September were slightly lower than in September 2024, and October deliveries are tracking substantially below 2024 figures due to the wet weather. Fiscal year-to-date deliveries, spanning through July, August, and September, were approximately 3 percent higher than a year ago, although it is expected to normalize to last fiscal year's levels once October data is finalized. Mr. Packard shared the Wholesale Contract Progress report for each Member Agency projecting that nearly all Member Agencies would meet at least their minimum contract purchase amount, with the exception of the Utah Division of Facilities and Construction Management, whose 548 acre-foot contract is being preserved to eventually be assigned to Draper City. He called attention to JVWCD's policy, which provides an opportunity for Member Agencies that end the year with deliveries less than

their contract amount, to assign up to five percent to another Member Agency. He stated that notice of the opportunity had been sent to Member Agencies. Mr. Packard then reviewed the Water Sources update and emphasized the value of the Central Utah Project (CUP) water allocation, which allows JVWCD to maximize CUP water utilization when needed or defer it and take more natural flow water from the Provo River. He shared that reservoir conditions for Jordanelle and Deer Creek are near their ten-year average, and Utah Lake is slightly higher, despite a significant drop since a year ago. Mr. Packard also reported that a recent special legislative session approved new criteria for the Division of Forestry, Fire, and State Lands to maintain the berm between the North and South Arms of the Great Salt Lake at a higher elevation, which could cause a greater separation of lake levels next year.

Water quality update

Mr. Gordon Batt, Director of Water Quality & Operations, provided information on JVWCD's unique use of chlorine dioxide (ClO₂) to reduce chlorinated disinfection byproducts (DBPs), specifically trihalomethanes (THMs) and haloacetic acids (HAAs). DBPs are formed when chlorine interacts with naturally occurring organic matter. Mr. Batt explained that ClO₂ is a strong oxidant, effective against bacteria, viruses, and protozoa, and it helps control taste and odor by oxidizing iron, manganese, and sulfides. By using ClO₂ to pretreat the water, free chlorine is not introduced until the end of the treatment process, significantly reducing the initial formation of DBPs. ClO₂ is generated on-site by combining sodium chlorite and chlorine gas. Mr. Batt highlighted that a full-scale testing of ClO₂ validated the reduction of THMs. He also noted that combining the use of ClO₂ with the construction of a baffled 12.5 million-gallon reservoir has helped regulate DBP levels throughout the system by providing more contact time for CT and allowing JVWCD to reduce the amount of chlorine added. Mr. Batt concluded that ClO₂ is a valuable tool for balancing public health protection and regulatory compliance.

Standing Committee Reports

Finance update

Mr. Brian McCleary, Controller, reviewed the Financial Report for August 2025. He stated that water deliveries remain strong, exceeding projections, and expenses are constant. Mr. McCleary focused on the Metered Water Sales of Wholesale Water report, pointing out that both current month and year-to-date water sales were slightly higher than the previous year. He shared how the total water sales figures integrate into the income statement.

Conservation update

Ms. Barbara Townsend provided a recap of the Fall Garden Fair, commenting that it was well attended and marked the Garden's 25th birthday. She commended staff for their exceptional assistance and thanked Shaun Moser for providing an excellent tour.

Mr. Jacob Young, Deputy General Manager, elaborated on the event, noting it successfully served as a continuation of the "Ask an Expert Open House" efforts. The Fair aimed to demonstrate the nexus between urban life and the natural environment, featuring "Ask an Expert" booths, kid craft activities (including Pollinator Origami, nature art, and homemade bird feeders), and external partner booths like the Salt Lake County Library, Tracy Aviary, Utah

Beekeepers' Association, and the Department of Natural Resources. He said a water taste test was held where the Southeast Regional Water Treatment Plant was voted as the favorite. Overall attendance was 875, achieving a 45% increase over the Spring Garden Fair and staff successfully managed parking, which was at capacity.

**Conservation,
Communications, and
Information Systems
activities**

**Consider approval of
a water efficiency
standards agreement
with Kearns
Improvement District**

Mr. Young presented information on a Water Efficiency Standards Agreement with Kearns Improvement District (KID) for \$65,500, matching their eligibility amount. Mr. Young noted that KID staff successfully engaged with West Valley City and West Jordan City to determine how water efficiency standards and ordinance implementation would work within their overlapping service areas. Mr. Young recommended awarding \$65,500 to Kearns Improvement District for Water Efficiency Standards funding. Ms. Dawn Ramsey recognized the importance of resolving those jurisdictional conversations. Mr. Rushton viewed this grant as an opportunity to address the challenge of separated land use authority and water authority within the industry.

Mr. Rushton called for a motion on the recommendation. Ms. Dawn Ramsey moved to approve a Water Efficiency Standards Agreement with Kearns Improvement District in the amount of \$65,500. Following a second by Mr. Mick Sudbury, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – not present	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

**Consider approval of
a water conservation
funding agreement
with Magna Water
District**

Mr. Young presented information on a Water Conservation Funding Agreement with Magna Water District for \$11,071, designated for conservation garden enhancement planning services at their local conservation garden. He expressed enthusiasm for the project because it encourages collaboration and consistency between the JVVCD Garden staff and Magna Water District staff working on the project. Mr. Young recommended awarding \$11,071 to Magna Water District for conservation garden enhancement planning services.

Mr. Rushton called for a motion on the recommendation. Mr. Mick Sudbury moved to approve a Water Conservation Funding Agreement with Magna Water District in the amount of \$11,071. Following a second by Ms. Barbara Townsend, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – not present	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

Engineering Activities

**Consider
authorization to
award a construction
contract for the
Jordan Aqueduct
Reach 4 Blow-Off
Drain**

Mr. Shane Swensen, Director of Engineering and Water Development, said the proposed project involves connecting a drain from the Jordan Aqueduct Reach 4 into a UDOT storm drain on the west side of I-15. This action is necessary because increasing development means JVWCD can no longer allow drain water to flow onto the ground surface, and this specific drain is crucial for facilities at the Point of the Mountain. Mr. Swensen reported that out of several competitive bids, Rolfe Excavating and Construction was the low bidder, substantially below others, partly because they self-perform their own asphalt work. He recommended awarding the contract to Rolfe Excavating and Construction in the amount of \$111,464, for the Jordan Aqueduct Reach 4 Blow-Off Drain. Mr. Swensen confirmed that the company has performed well on similar projects. He said construction is estimated to take 200 days.

Mr. Rushton called for a motion on the recommendation. Mr. John Taylor moved to authorize the award of a construction contract to Rolfe Excavating and Construction for the Jordan Aqueduct Reach 4 Blow-Off Drain, in the amount of \$111,464. Following a second by Mr. Mick Sudbury, the motion was approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – not present	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

**Consider
authorization to
award a construction
contract for the 5700
West 10200 South
Pump Station
Upgrades**

Mr. Swensen presented information on a construction contract for the 5700 West 10200 South Pump Station Upgrades project. He said the 5700 West 10200 South Pump Station was originally built in 1981, and can pump up to 11 million gallons per day (MGD) into Pressure Zone C. The proposed upgrades are necessary following improvements to the 3600 West 10200 South pump station and will increase the pump station's capacity from 11 MGD to 22 MGD. The work includes improved site piping and a new connection to the reservoir to manage hydraulics. Mr. Swensen said several bids were received with Corrio Construction submitting the lowest bid. He recommended authorization to award a construction contract for the 5700 West 10200 South Pump Station Upgrades project to Corrio Construction, in the amount of \$4,824,107.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to approve the construction contract with Corrio Construction for the 5700 West 10200 South Pump Station Upgrades project, in the amount of \$4,824,107. Following a second by Ms. Barbara Townsend, the motion was approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – not present	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

Reporting Items

Mr. Ben Stanley, General Counsel, presented the quarterly Verification of Compliance, a practice recommended by the Office of the Legislative Auditor General for managing internal controls. He verified that JVVCD is in compliance with all selected legal requirements and internal practices. Updates since the previous presentation included the upload of annual salaries/benefits data and quarterly revenue/expenditures data to the Utah Public Finance transparency website. Other updated items included the Summary Annual Report to the State Money Management Council and the renewal of the Conservation Garden Foundation's registration with the Lieutenant Governor. Mr. Stanley noted that the annual loss report is due next month.

Report on disposal of surplus property for fiscal year 2024/2025

Mr. Brian Callister, Director of Asset Management, reported on the disposal of JVVCD surplus property during fiscal year 2024/2025 noting that Public Surplus Incorporated, an online auction platform, was used to ensure compliance and maximize return. A total of 17 items were sold, generating a salvage value of approximately \$115,759. Major items included five vehicles (mostly replaced with newer, more reliable models), three trailers (two of which were not replaced due to maintenance and low utilization), and an older backhoe (replaced with a front-end loader), along with various miscellaneous operation and maintenance equipment and office items.

Report on AWWA Intermountain Section Annual Conference

Mr. Jacob Young reported on the AWWA Intermountain Section conference held in Vernal, Utah. JVVCD had three presentations: a panel discussion on "Pathways to Effective Digital Adoption" (involving Mr. Young), a presentation on "Strategic Rate Development" by JVVCD's consultant from HDR, Shawn Koorn, and a presentation titled "That's a Great Idea, But Is It Legal" by Ben Stanley and Rob Moore. JVVCD received a Safety Excellence Award, and Ms. Shazelle Terry was honored with the Silver Droplet for 25 years of membership, along with a posthumous award for Steve Crawford.

Capital Projects report for September 2025

Mr. Travis Christensen, Engineering Group Leader, said there were no final completion reports for the month, and provided an update on the expansion of the Jordan Valley Water Treatment Plant. He shared that Gerber Construction, who was awarded the contract in July for over \$100 million, has mobilized, set up construction trailers, completed initial survey work, and commenced site clearing and grading. Mr. Shane Swensen confirmed the anticipated duration for the project is four years.

Routine reporting items

Mr. Packard reviewed the monthly performance scorecard noting that under Product Quality and Operational Optimization, JVVCD is generally performing well, though there was a "Needs Attention" flag due to elevated concentrations of geosmin, a taste and odor compound. Implementation activities for the Customer Satisfaction and Stakeholder Support metric are underway, with the expectation of reaching the target range in the coming months. The Employee Leadership and Development section showed a positive downward trend in the turnover rate. Under Infrastructure Strategy and Performance, a slight upward trend in pipeline breaks was observed, which JVVCD tracks for future pipeline replacement project investments. Enterprise Resiliency is performing well concerning readiness training for employees. The Safety metric indicated that the OSHA recordable injury

incident rate has been slightly above the target, which is set to perform lower than the AWWA benchmark's 75th percentile. Regarding Quarterly Key Results for the strategic plan, several items are complete or on track, but two, the Water Budget Policy and the Communications Plan Update, and require a recommended adjustment of the target completion date to March 2026. Mr. Packard also provided an update on the senior leadership organizational structure changes related to his planned retirement. Phase one, standing up the directors, was completed October 1. Phase two, involving Mr. Jacob Young taking the General Manager role and Ms. Shazelle Terry moving into the Chief Operating Officer role, will occur in January upon Mr. Packard's retirement.

Mr. Packard then reviewed media coverage reporting that three positive news stories mentioned JVWCD. One article focused on JVWCD's efforts to release water to Great Salt Lake, and two others featured Ms. Kelly Good providing information about the Garden Fair. Mr. Packard also mentioned staff and Board participation in the Great Salt Lake Watershed Enhancement Trust airboat tour.

Upcoming Meetings

Mr. Rushton reviewed the upcoming meetings including the Conservation Committee meeting, Monday, November 10 at 3:00 p.m.; Executive Committee meeting, Monday, November 10 at 3:30 p.m.; and the regular Board meeting, Wednesday, November 12 at 3:00 p.m.

Closed Meeting

Mr. Rushton proposed convening a closed meeting at 4:03 p.m. to discuss pending or reasonably imminent litigation. Ms. Barbara Townsend moved to go into closed session for the discussion. Following a second by Mr. John Taylor, the motion was approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – not present	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – not present	Ms. Townsend – aye
Ms. Ramsey – aye	

Mr. Andy Pierucci left the meeting around 4:02 p.m.

The closed meeting convened at 4:13 p.m. with the following Trustees present: Mr. Zach Jacob, Ms. Dawn Ramsey, Mr. Corey Rushton, Mr. John Taylor, Ms. Barbara Townsend, Mr. Mick Sudbury, with Mr. John Richardson joining electronically. Also present were Alan Packard, General Manager; Jacob Young, Deputy General Manager; Shazelle Terry, Assistant General Manager; Ben Stanley, General Counsel; David Martin, Chief Financial Officer; Shane Swensen, Director of Engineering and Water Development; and Mindy Keeling, Executive Assistant.

No votes or actions were taken during the closed meeting.

The closed meeting to discuss the professional character and competency of an individual convened at 4:43 p.m. with the following Trustees present: Mr. Zach Jacob, Ms. Dawn Ramsey, Mr. Corey Rushton, Mr. John Taylor,

Ms. Barbara Townsend, Mr. Mick Sudbury, with Mr. John Richardson and Mr. Andy Pierucci joining electronically. Also present were Alan Packard, General Manager, Jacob Young, Deputy General Manager, and Ben Stanley, General Counsel.

No votes or actions were taken during the closed meeting.

Open meeting

The open meeting reconvened at 6:40 p.m.

**Consider approval of
compensation for the
General Manager**

Mr. Rushton called for a motion to ratify Schedule A, approval of compensation for the General Manager. Ms. Dawn Ramsey moved to approve compensation for the General Manager. Following a second by Mr. John Taylor, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye

Ms. Lang – not present

Mr. Jacob – aye

Mr. Pierucci – aye

Ms. Ramsey – aye

Mr. Richardson – aye

Mr. Sudbury – aye

Mr. Taylor – aye

Ms. Townsend – aye

Adjourn

Mr. Rushton called for a motion to adjourn. Ms. Barbara Townsend moved to adjourn. Following a second by Mr. Mick Sudbury, the meeting adjourned at 6:42 p.m.

Corey L. Rushton, Chair of the Board of Trustees

Alan E. Packard, District Clerk

TRUSTEES EXPENSES REPORT

October 2025

[illegible]

CORE MISSION REPORTS

WATER SUPPLY UPDATE



Monthly Summary of Water Deliveries in Acre Feet

October 2025

Municipal and Industrial (M&I) Water Deliveries

Wholesale System	This Month	Previous Year	% Change	YTD	YTD Prev Year	YTD % Change	Fiscal YTD	Fiscal YTD Prev Year	Fiscal YTD % Change
Bluffdale City	218.86	329.14	-34%	3,617.00	3,456.55	5%	1,963.78	1,988.03	-1%
Copperton Improvement District	0.00	0.00		94.94	0.00		16.17	0.00	
Draper City	273.58	383.48	-29%	4,654.91	4,384.15	6%	2,682.48	2,639.64	2%
Granger-Hunter Improvement District	1,079.79	1,930.00	-44%	17,843.96	16,809.20	6%	9,794.61	10,323.83	-5%
Herriman City ³	473.29	751.30	-37%	8,495.12	7,527.55	13%	4,628.45	4,532.49	2%
Hexcel Corporation	83.82	51.77	62%	859.53	864.00	-1%	359.89	335.15	7%
Kearns Improvement District	468.96	745.70	-37%	7,637.68	7,781.64	-2%	3,953.37	4,368.99	-10%
Magna Water District	70.69	69.43	2%	671.22	672.91	0%	273.30	272.55	0%
Midvale City	211.99	271.51	-22%	3,002.96	3,095.33	-3%	1,630.43	1,793.14	-9%
Riverton City	417.31	547.88	-24%	5,348.11	5,341.31	0%	2,405.31	2,623.95	-8%
South Jordan City ³	1,003.06	1,619.71	-38%	17,685.21	17,160.64	3%	9,968.23	10,243.65	-3%
City of South Salt Lake	80.78	101.66	-21%	891.10	761.13	17%	259.41	248.64	4%
Taylorsville-Bennion Improvement District	0.00	245.93	-100%	3,681.96	3,651.33	1%	959.80	886.66	8%
Utah Div. of Fac. Const. and Mgmt.	3.69	0.17	2072%	44.04	24.06	83%	26.50	1.30	1939%
WaterPro, Inc.	16.89	19.77	-15%	1,718.50	1,683.51	2%	1,170.80	1,271.10	-8%
City of West Jordan ³	1,245.71	1,813.21	-31%	20,291.54	20,366.35	0%	10,752.64	11,358.82	-5%
White City Water Improvement District	0.00	0.00		0.00	0.00		0.00	0.00	
Willow Creek Country Club ⁶	5.39	27.29	-80%	321.10	329.08	-2%	192.39	213.04	-10%
Wholesale System Subtotal	5,653.79	8,907.97	-37%	96,858.89	93,908.75	3%	51,037.58	53,100.97	-4%
Retail System ²	520.45	682.48	-24%	7,510.75	7,394.62	2%	4,165.04	4,239.56	-2%
Total Wholesale & Retail	6,174.25	9,590.45	-36%	104,369.63	101,303.37	3%	55,202.61	57,340.53	-4%

Other M&I Deliveries

MWDSLS (Treated and Transported) ⁴	669.43	1,003.34	-33%	14,857.14	13,128.97	13%	8,115.24	7,734.70	5%
District Use (Non-revenue) ⁵	37.05	57.54	-36%	626.22	607.82	3%	331.22	344.04	-4%
Other M&I Subtotal	706.48	1,060.88	-33%	15,483.36	13,736.79	13%	8,446.45	8,078.75	5%
Total M&I Deliveries	6,880.73	10,651.33	-35%	119,853.00	115,040.16	4%	63,649.06	65,419.28	-3%

Irrigation and Raw Water Deliveries

Welby Jacob Water Users	1,309.16	1,799.39	-27%	28,604.95	24,986.07	14%	16,941.88	16,000.42	6%
Total Irrigation and Raw Water	1,309.16	1,799.39	-27%	28,604.95	24,986.07	14%	16,941.88	16,000.42	6%
Total Deliveries	8,189.89	12,450.72	-34%	148,457.95	140,026.23	6%	80,590.95	81,419.70	-1%

¹ The City of South Salt Lake contract is based on a fiscal year. All other contracts are based on a calendar year.

² Retail deliveries are finalized after billing. Preliminary estimates using AMI data are made for the month previous to today.

³ Contract amount is minimum purchase plus remediated water.

⁴ Water treated and transported for MWDSLS by JVWCD is delivered to Salt Lake City at 2100 South.

⁵ District Use (Non-revenue) includes water consumed in breaks, reservoir washing, fires, irrigation and facility potable water.

⁶ Willow Creek Country Club average annual usage is estimated at 350 acre-feet.

Wholesale Contract Progress (af)

October 2025

Actual % of Contract
Projected³ % of Contract

Agency Name	Contract Type		Agency Name	Contract Type	
Bluffdale City	Conventional	Contract: 3,600 (af) Actual: 3,617 (af) (100%) Projected: 3,888 (af) (108%)	Midvale City	Conventional	Contract: 3,085 (af) Actual: 3,003 (af) (97%) Projected: 3,299 (af) (107%)
Draper City	Conventional	Contract: 4,500 (af) Actual: 4,655 (af) (103%) Projected: 4,934 (af) (110%)	Riverton City	Conventional	Contract: 5,000 (af) Actual: 5,348 (af) (107%) Projected: 6,097 (af) (122%)
Granger-Hunter Improvement District	Conventional	Contract: 17,000 (af) Actual: 17,844 (af) (105%) Projected: 19,218 (af) (113%)	South Jordan City	Conventional	Contract: 16,667 (af) Actual: 16,625 (af) (100%) Projected: 17,488 (af) (105%)
Herriman City	Conventional	Contract: 7,500 (af) Actual: 7,965 (af) (106%) Projected: 8,305 (af) (111%)		Remediated ²	Contract: 1,333 (af) Actual: 1,060 (af) (80%) Projected: 1,303 (af) (98%)
	Remediated ²	Contract: 667 (af) Actual: 531 (af) (80%) Projected: 652 (af) (98%)	City of South Salt Lake ¹	Conventional	Contract: 1,020 (af) Actual: 259 (af) (25%) Projected: 1,052 (af) (103%)
Hexcel Corporation	Conventional	Contract: 720 (af) Actual: 860 (af) (119%) Projected: 910 (af) (126%)	Taylorsville-Bennion Improvement District	Conventional	Contract: 4,700 (af) Actual: 3,682 (af) (78%) Projected: 4,551 (af) (97%)
Kearns Improvement District	Conventional	Contract: 7,750 (af) Actual: 7,638 (af) (99%) Projected: 8,450 (af) (109%)	Utah Division of Facilities	Conventional	Contract: 548 (af) Actual: 44 (af) (8%) Projected: 59 (af) (11%)
Magna Water District	Conventional	Contract: 800 (af) Actual: 671 (af) (84%) Projected: 803 (af) (100%)	Construction and Management	Deferred Water ⁴	Contract: 27 (af) Actual: 0 (af) (0%)
			WaterPro, Inc.	Conventional	Contract: 950 (af) Actual: 1,719 (af) (181%) Projected: 1,730 (af) (182%)
			City of West Jordan	Conventional	Contract: 18,500 (af) Actual: 19,099 (af) (103%) Projected: 20,559 (af) (111%)
				Remediated ²	Contract: 1,500 (af) Actual: 1,193 (af) (80%) Projected: 1,466 (af) (98%)

¹All contracts are on a calendar year except for City of South Salt Lake which is on a fiscal year.

²Remediated water is credited first as it becomes available.

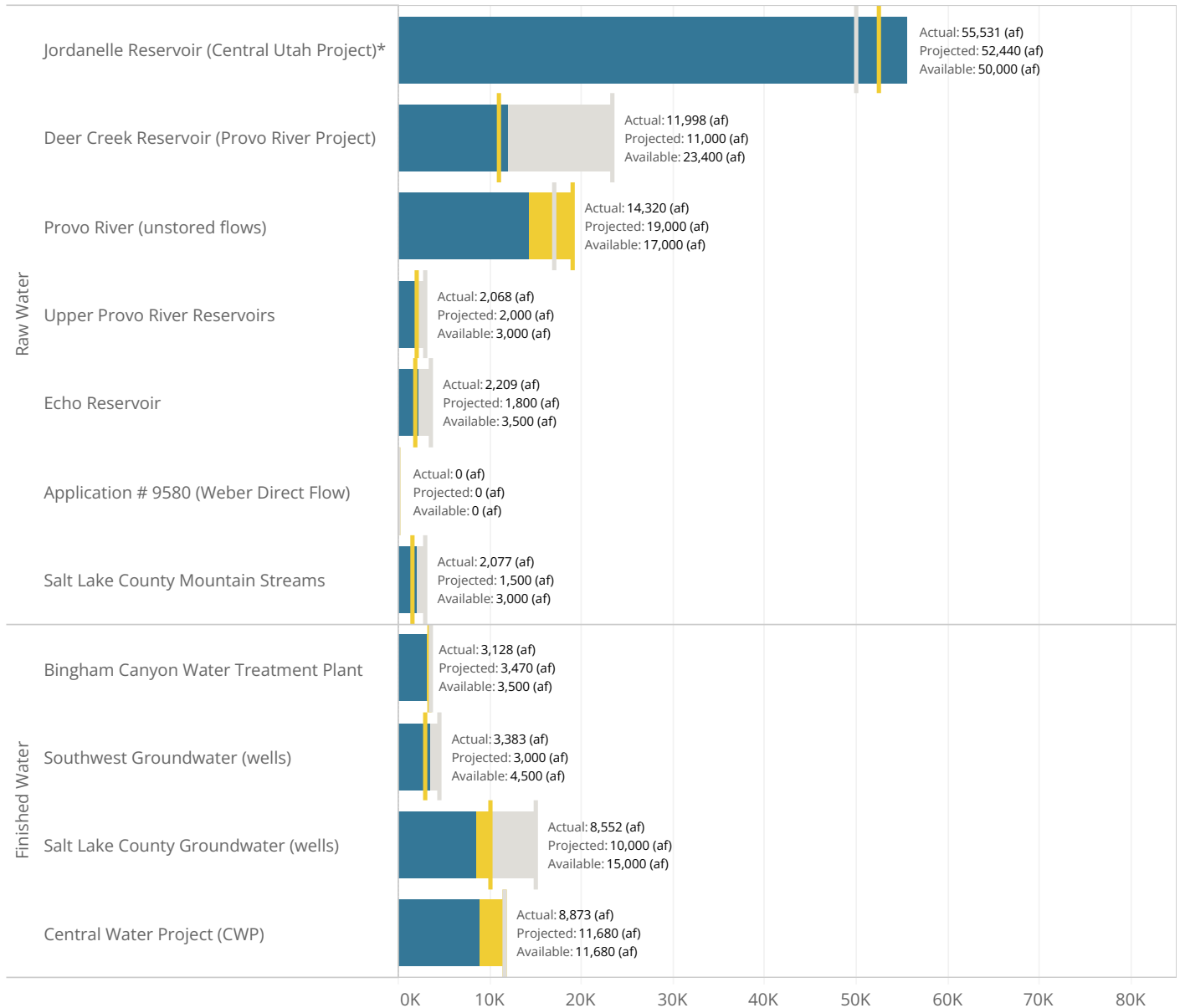
³Projected deliveries are calculated as an average monthly delivery over the previous three years for months left in the contract year.

⁴Non-delivered portion of minimum purchase contract that may be deferred to future years as outlined in Section 1.8 of the Rules and Regulations for Wholesale Water Service.

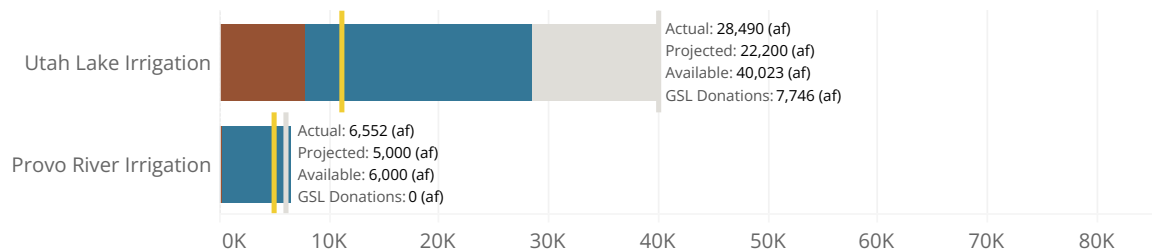
Water Sources Update

■ GSL Donations from Utah Lake
 ■ Actual
 ■ Projected
 ■ Available

M&I Water Sources (September 30, 2025)
Water Year 2025 (November 1, 2024 - October 31, 2025)



Irrigation Water Sources (September 30, 2025)
Irrigation Season 2025 (April 15, 2025 - All)

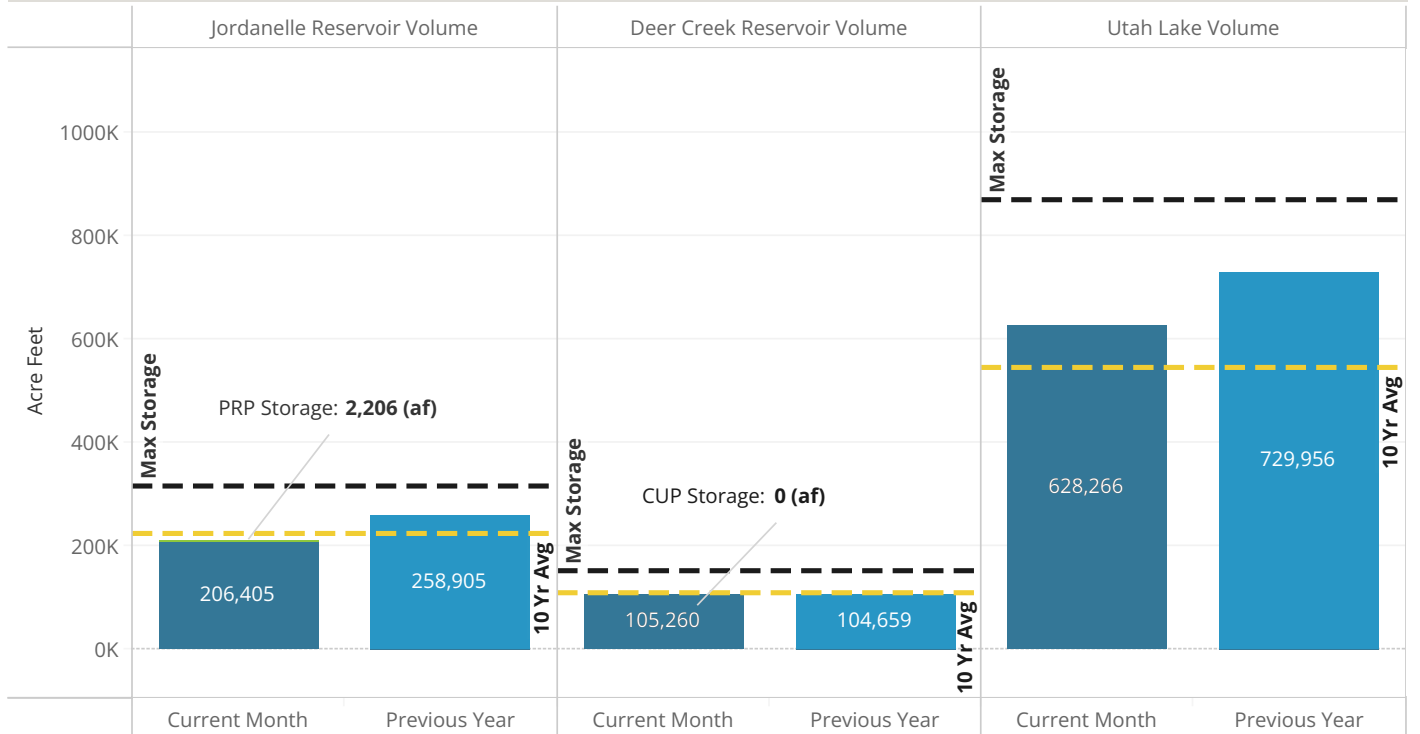


*Central Utah Project may include holdover water from the previous year.



Provo River Reservoirs Update

November 1, 2025



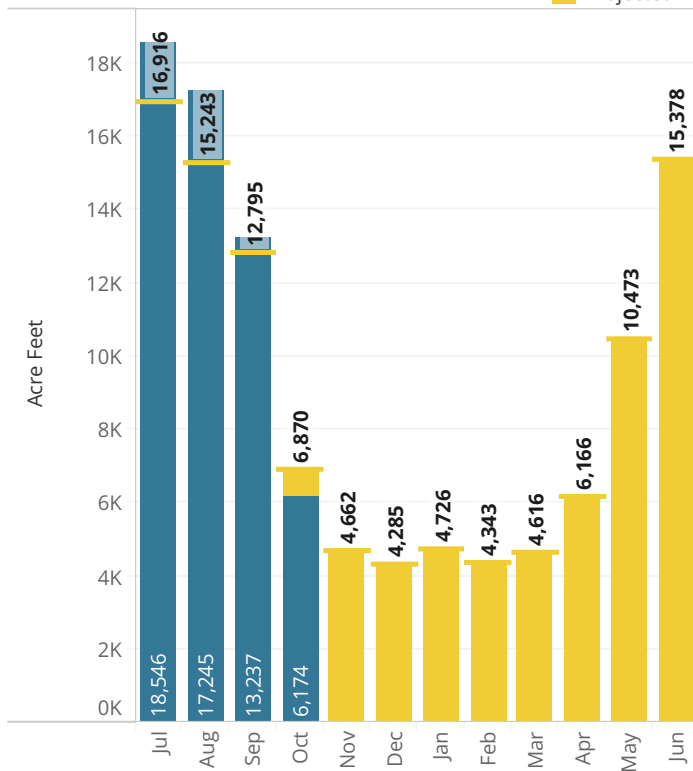
10 Yr Avg for Jordanelle Reservoir may not include all ten years. The available data for Jordanelle Reservoir begins with April, 2014.

■ Current Month ■ Other Storage ■ Previous Year

Wholesale + Retail Actual & Projected Deliveries

FY 2026
Through October 2025

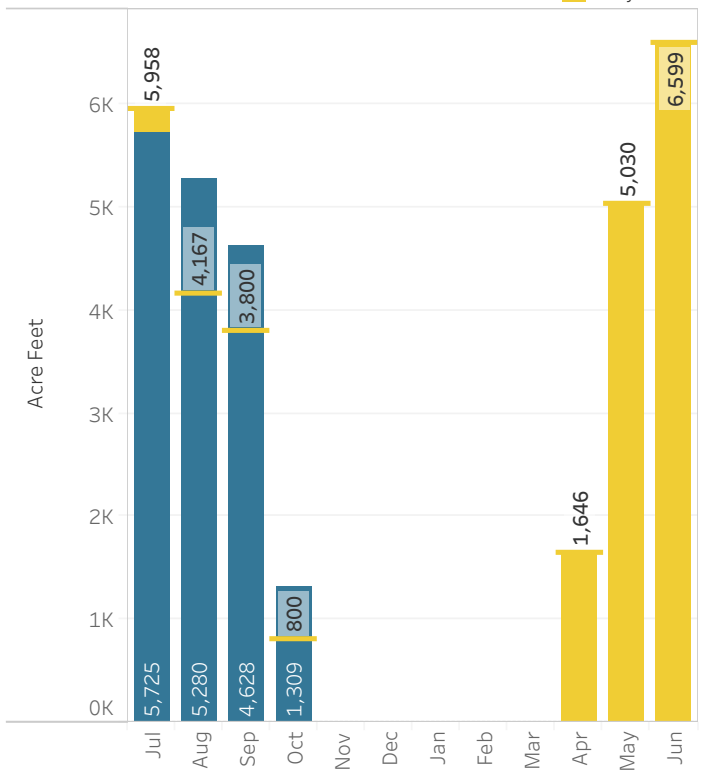
■ Actual
■ Projected



Irrigation Actual & Projected Deliveries

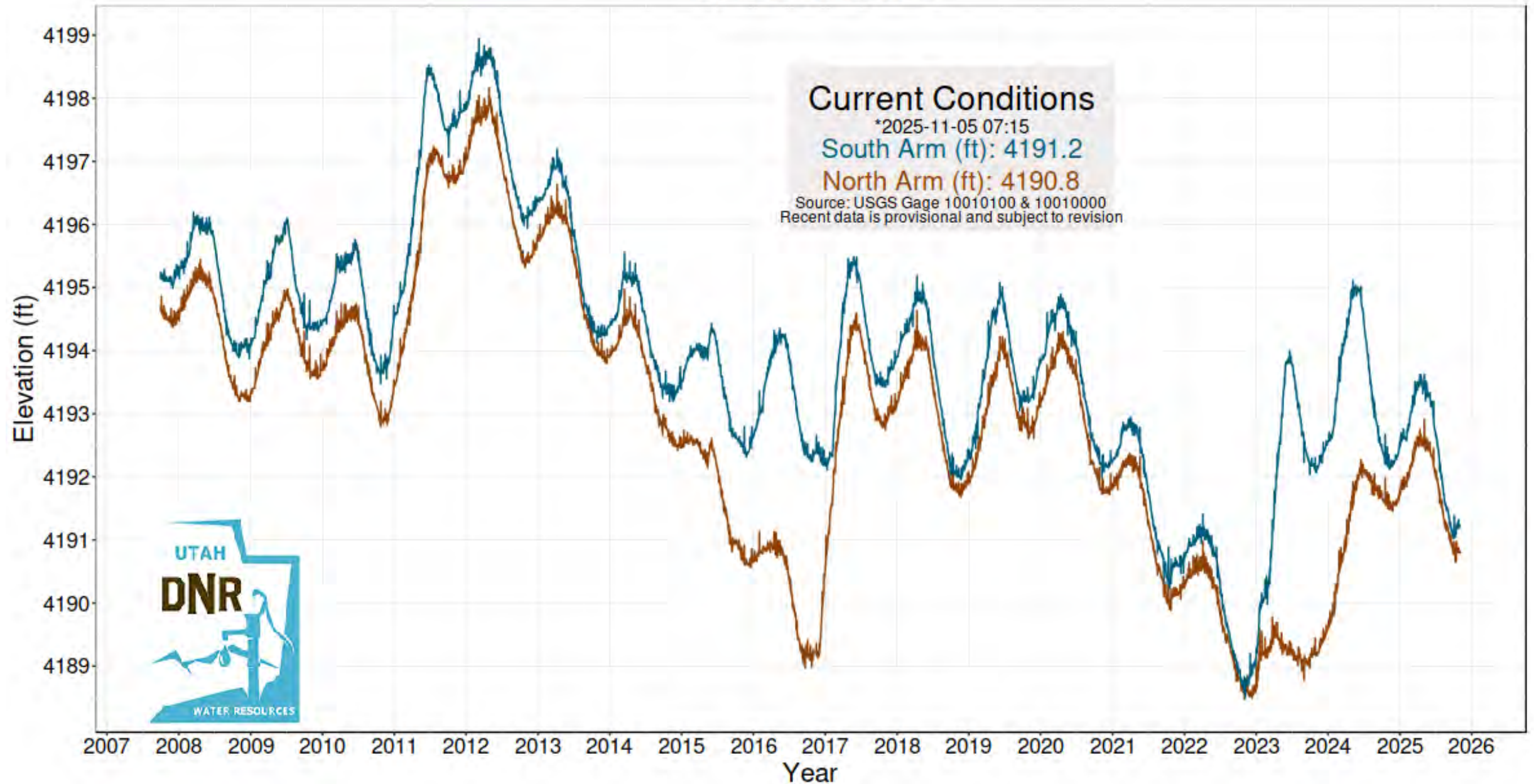
FY 2026
Through October 2025

■ Actual
■ Projected



Great Salt Lake Elevations

Updated 11/05/2025





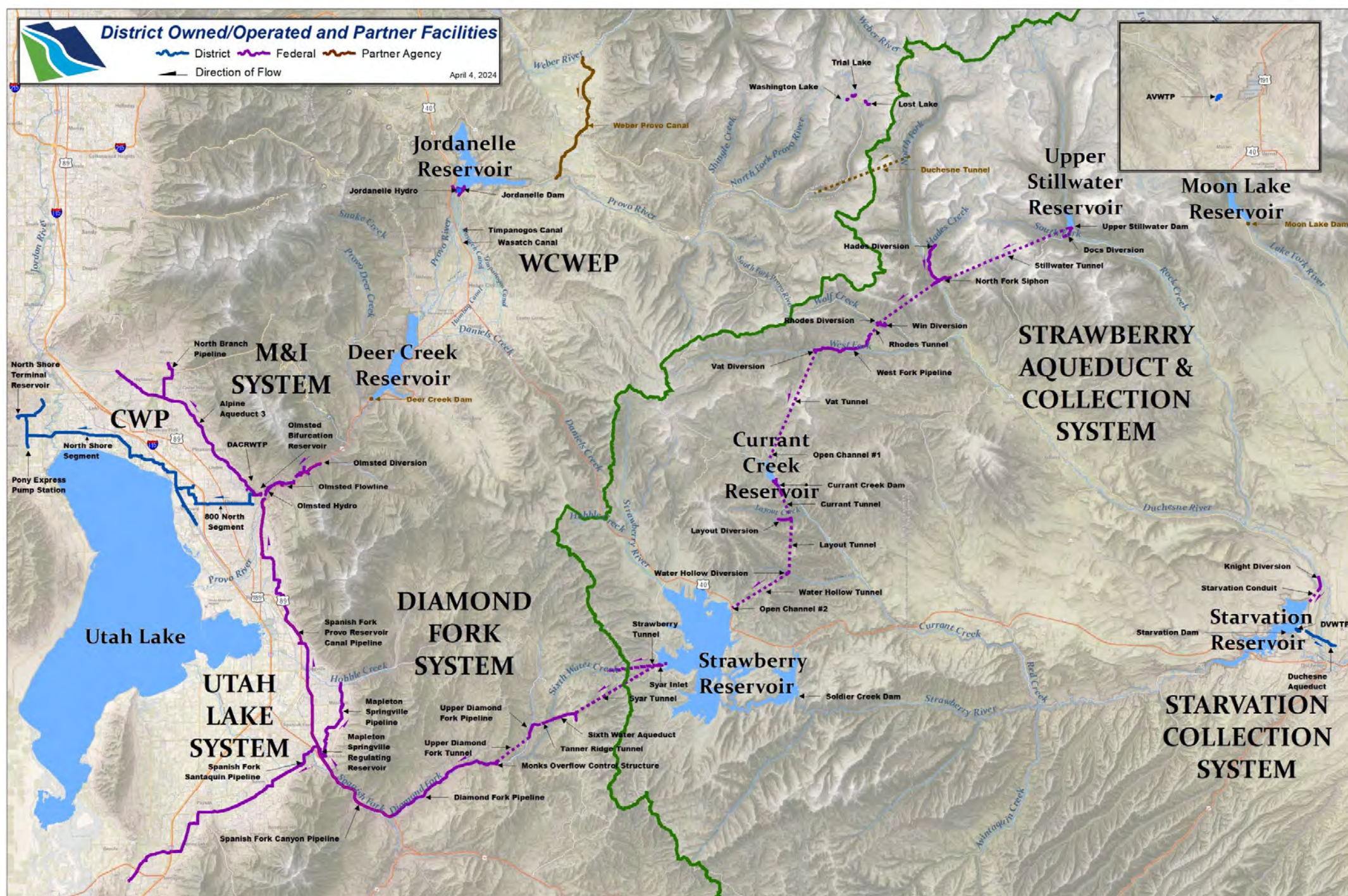
JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Wade Tuft

November 12, 2025

WATER SUPPLY

2025 Water Year Summary



Deer Creek Intake Project



Deer Creek Intake Project

New Bypass Vault Structure



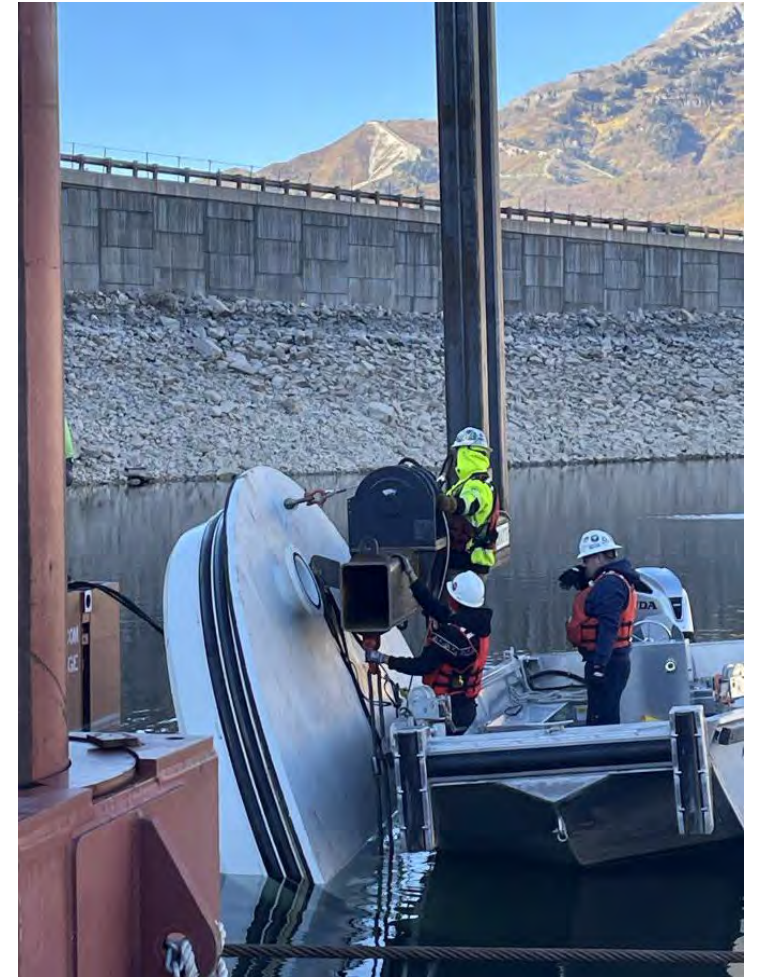
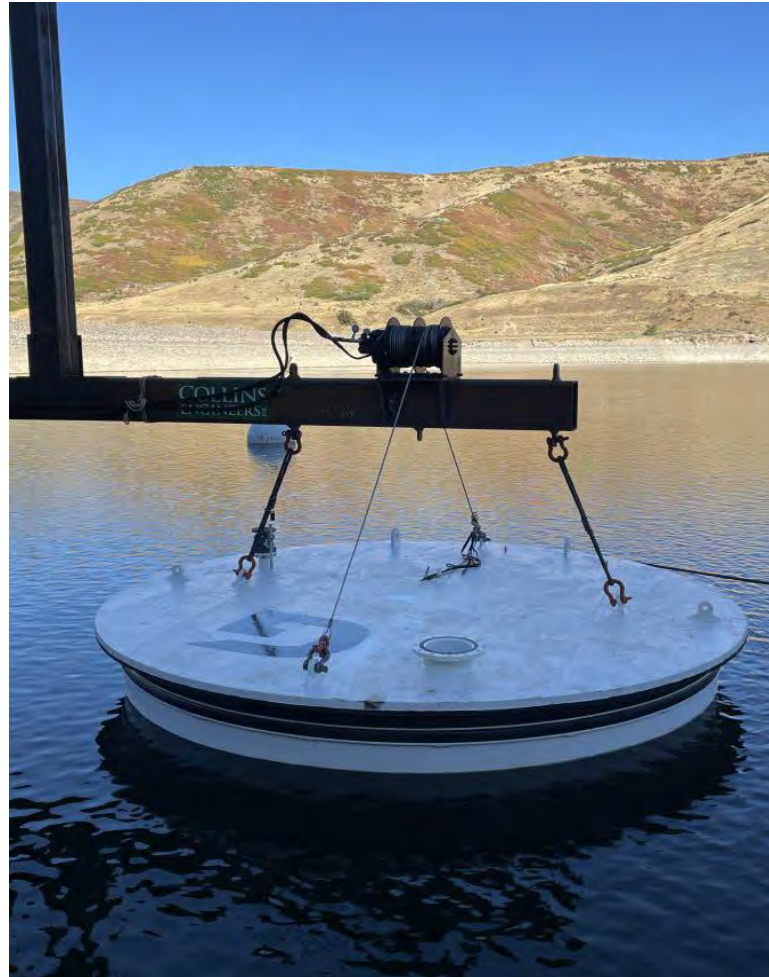
Deer Creek Intake Project

New Bypass Intake



Deer Creek Intake Project

192-inch
Bulkhead



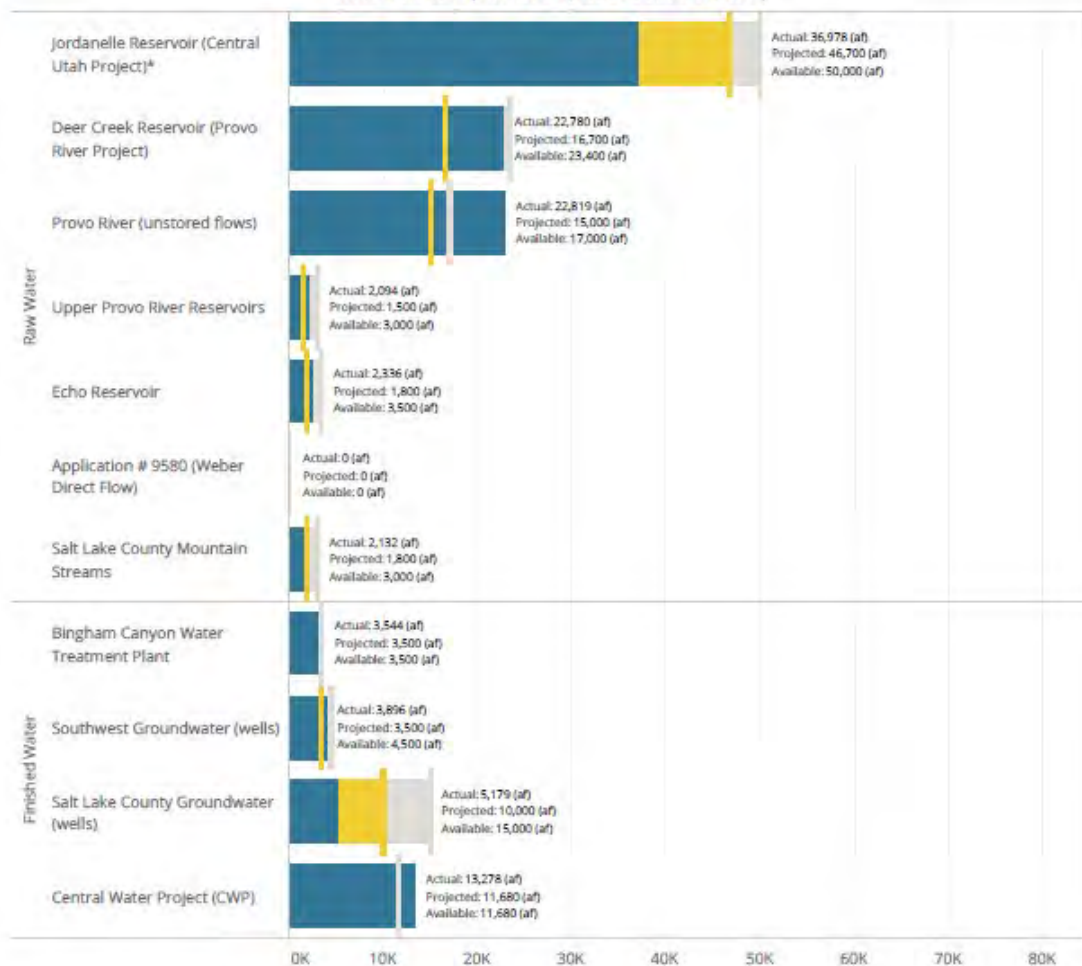
Deer Creek Intake Project

Trash Rack Installation

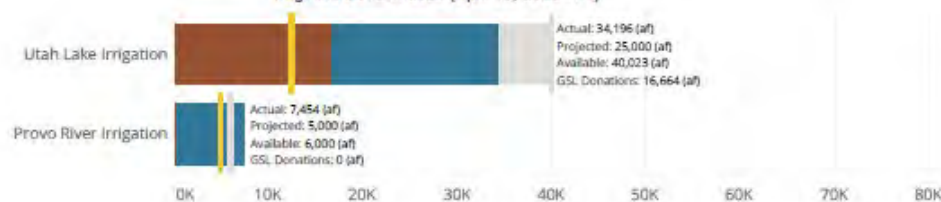


■ GSL Donations from Utah Lake ■ Actual ■ Projected ■ Available

M&I Water Sources
Water Year 2024 (November 1, 2023 - October 31, 2024)

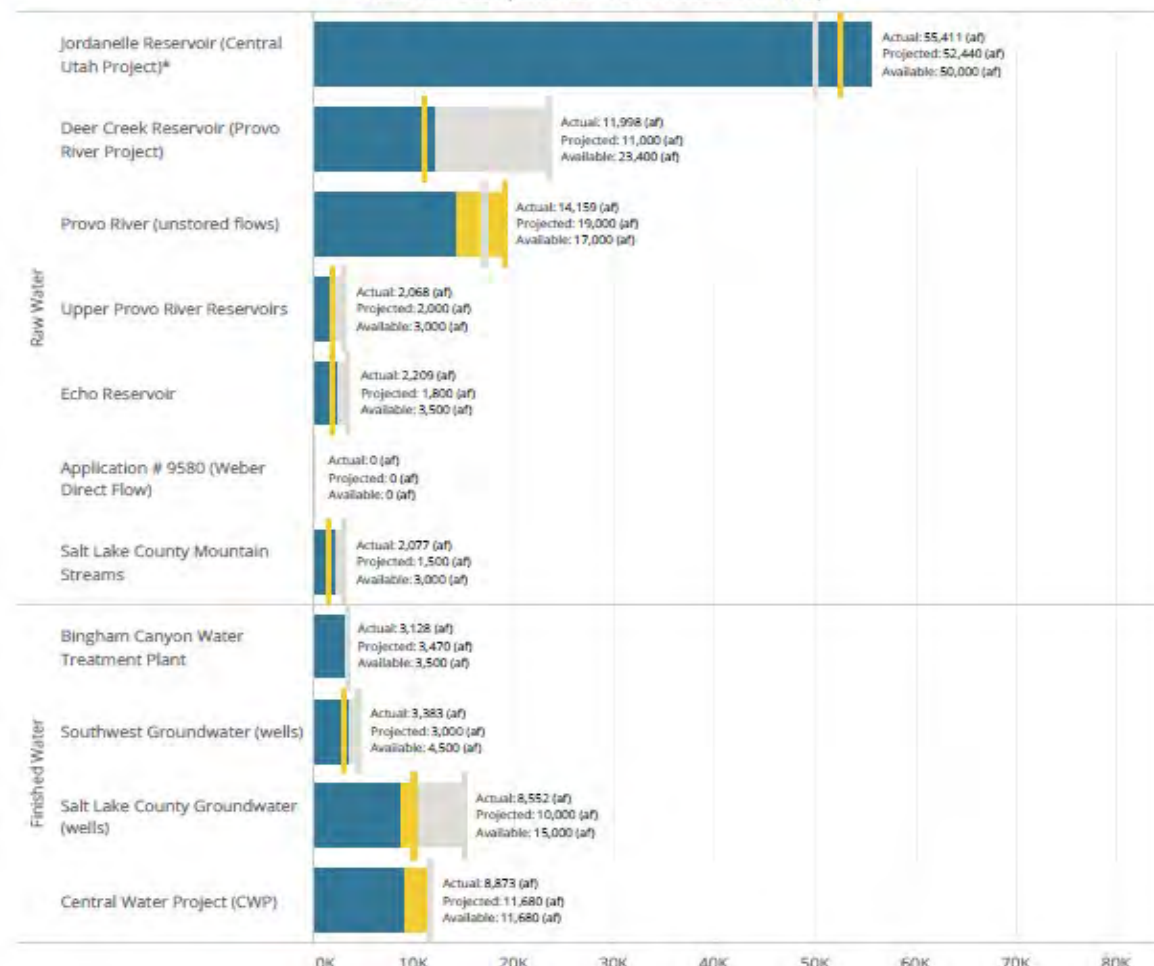


Irrigation Water Sources
Irrigation Season 2024 (April 15, 2025 - All)

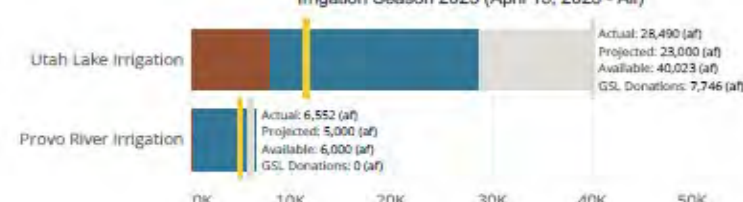


■ GSL Donations from Utah Lake ■ Actual ■ Projected ■ Available

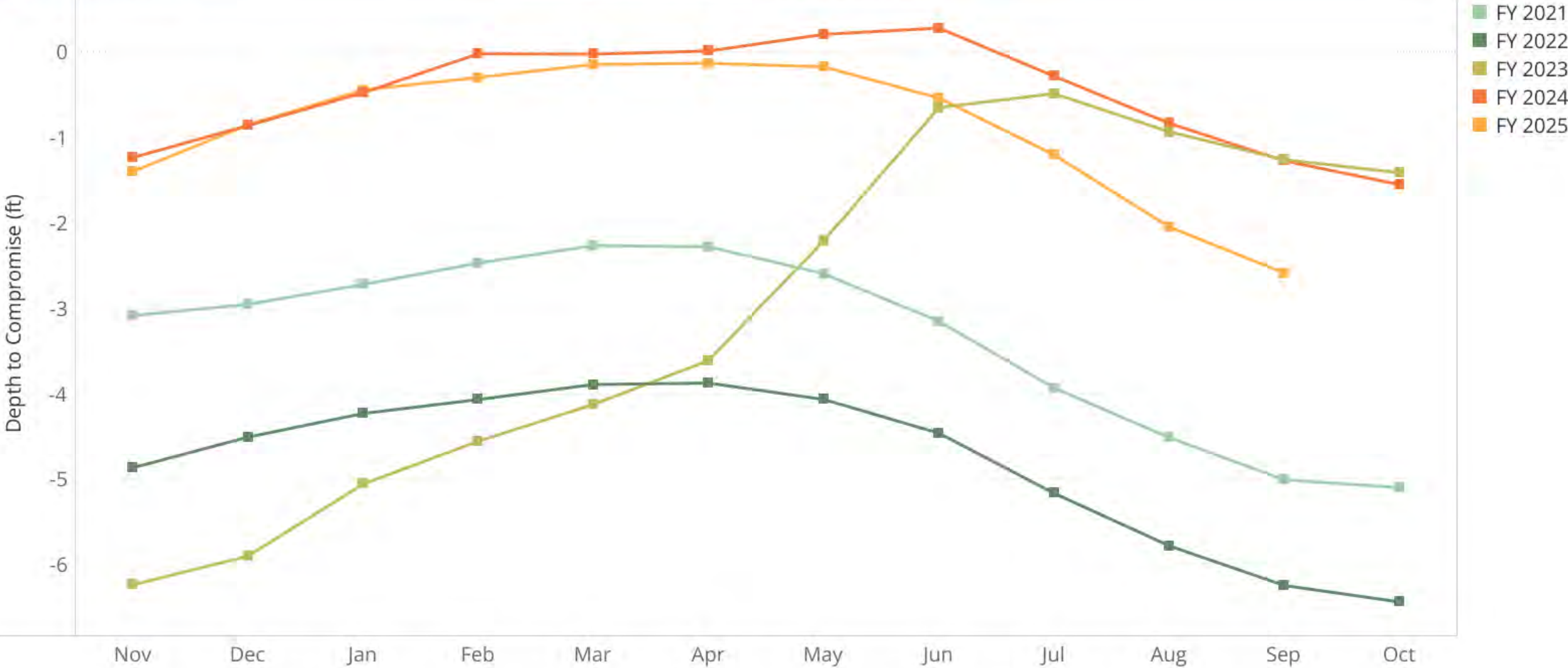
M&I Water Sources
Water Year 2025 (November 1, 2024 - October 31, 2025)



Irrigation Water Sources
Irrigation Season 2025 (April 15, 2025 - All)

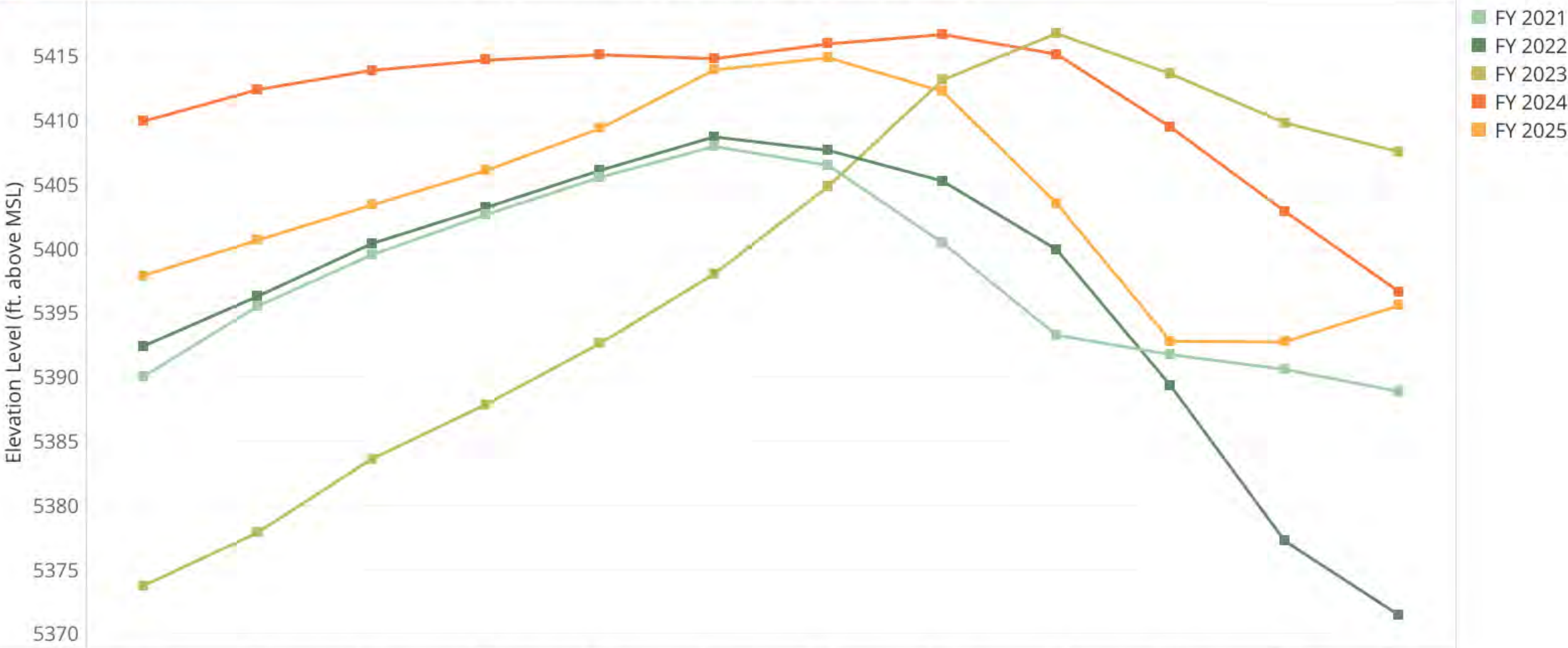


5-Year History of Utah Lake Levels



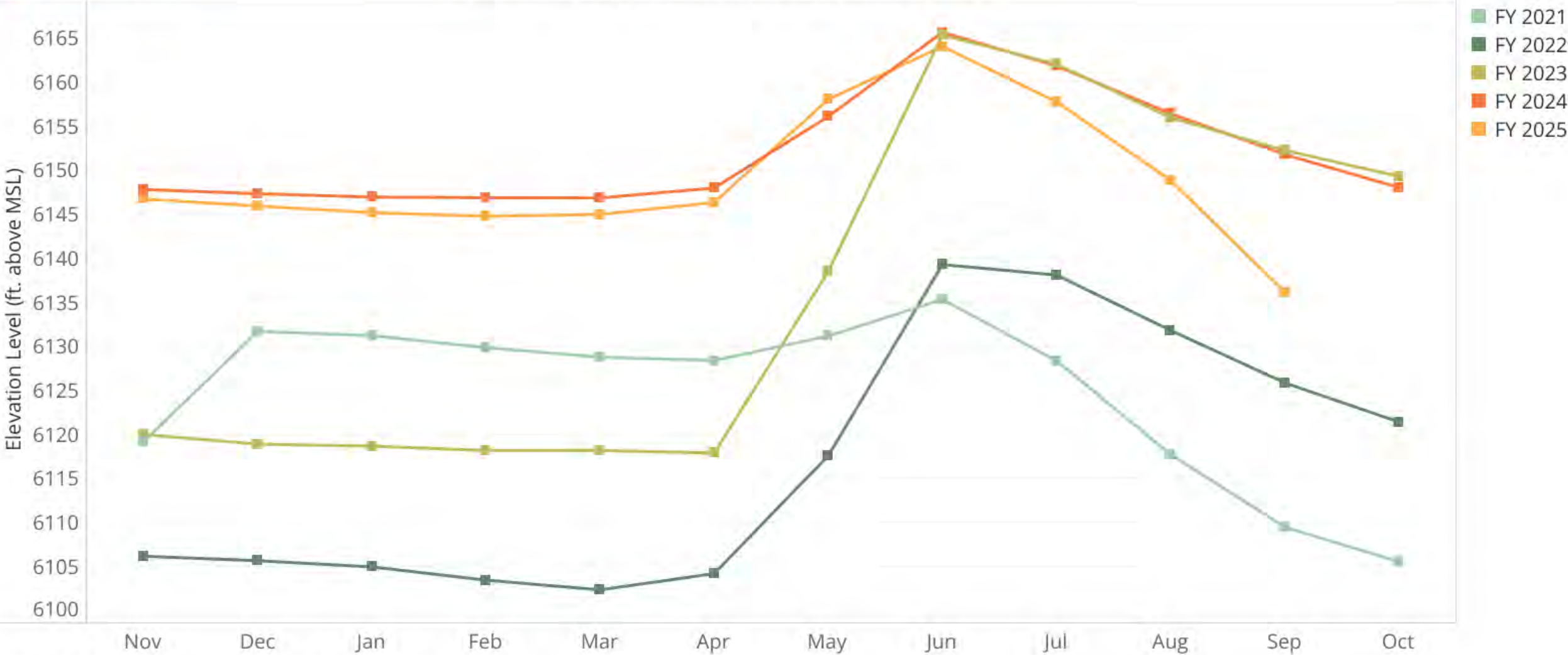
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
FY 2021	-3.088	-2.955	-2.725	-2.473	-2.270	-2.283	-2.598	-3.154	-3.933	-4.515	-5.009	-5.100
FY 2022	-4.868	-4.509	-4.233	-4.070	-3.894	-3.877	-4.068	-4.464	-5.166	-5.782	-6.245	-6.438
FY 2023	-6.237	-5.901	-5.058	-4.557	-4.127	-3.613	-2.212	-0.655	-0.490	-0.938	-1.264	-1.416
FY 2024	-1.238	-0.865	-0.481	-0.025	-0.029	0.007	0.202	0.276	-0.286	-0.838	-1.277	-1.555
FY 2025	-1.403	-0.855	-0.448	-0.302	-0.149	-0.136	-0.178	-0.542	-1.207	-2.050	-2.591	

5-Year History of Deer Creek Reservoir Levels



	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
FY 2021	5,390.03	5,395.51	5,399.50	5,402.64	5,405.54	5,407.95	5,406.48	5,400.45	5,393.25	5,391.74	5,390.58	5,388.86
FY 2022	5,392.40	5,396.27	5,400.38	5,403.19	5,406.08	5,408.69	5,407.64	5,405.26	5,399.92	5,389.31	5,377.22	5,371.44
FY 2023	5,373.73	5,377.87	5,383.61	5,387.85	5,392.60	5,398.01	5,404.84	5,413.12	5,416.75	5,413.60	5,409.78	5,407.53
FY 2024	5,409.90	5,412.37	5,413.87	5,414.67	5,415.08	5,414.78	5,415.93	5,416.66	5,415.14	5,409.44	5,402.90	5,396.63
FY 2025	5,397.89	5,400.65	5,403.39	5,406.07	5,409.35	5,413.91	5,414.86	5,412.24	5,403.53	5,392.77	5,392.73	

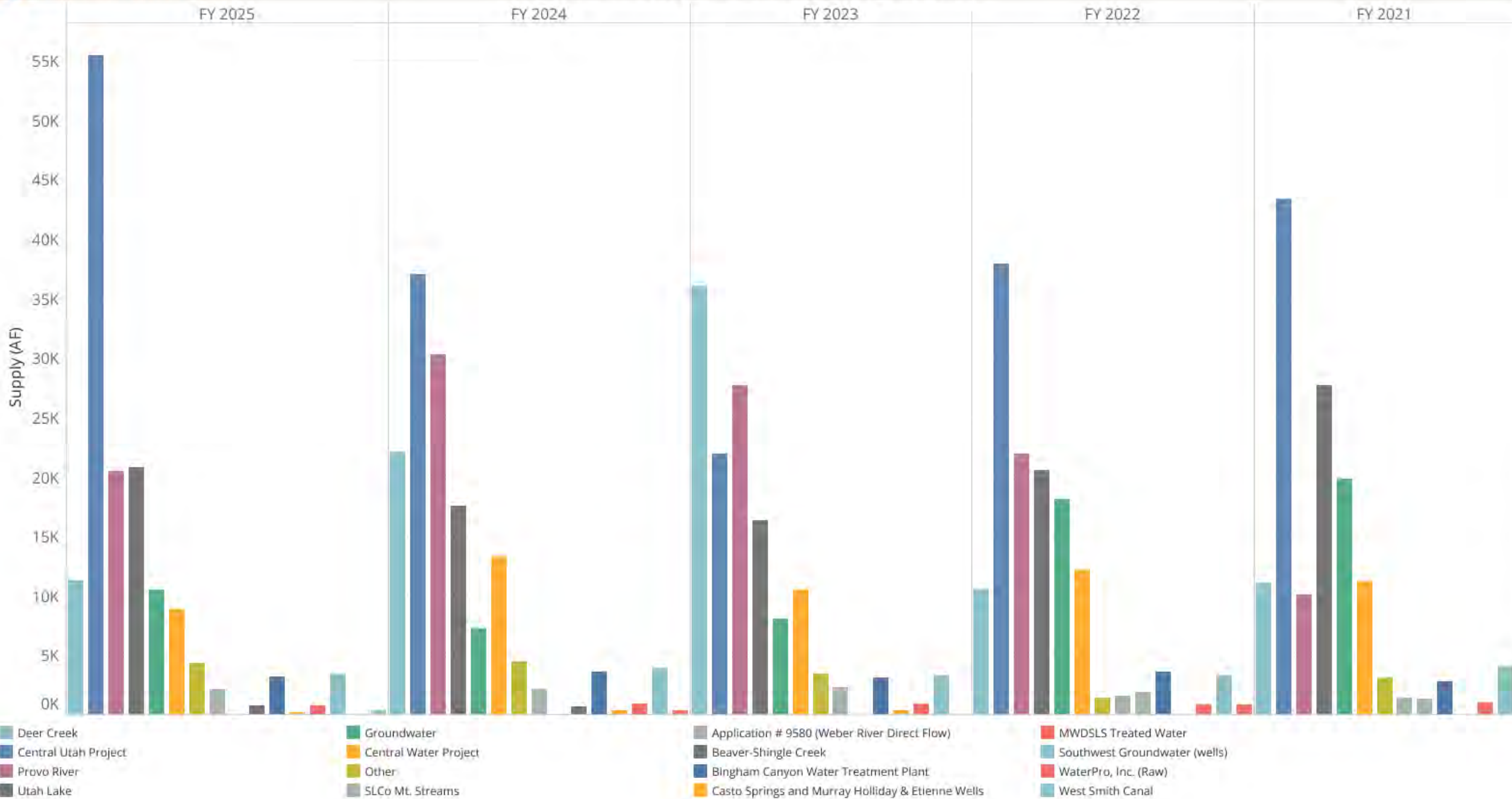
5-Year History of Jordanelle Reservoir Levels



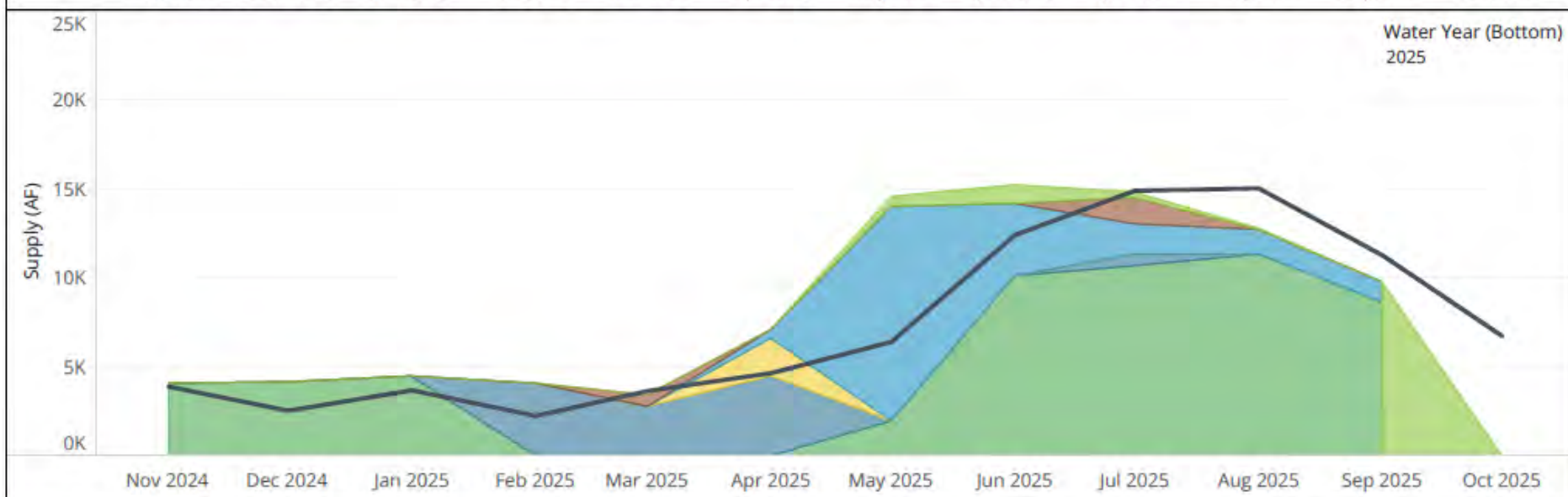
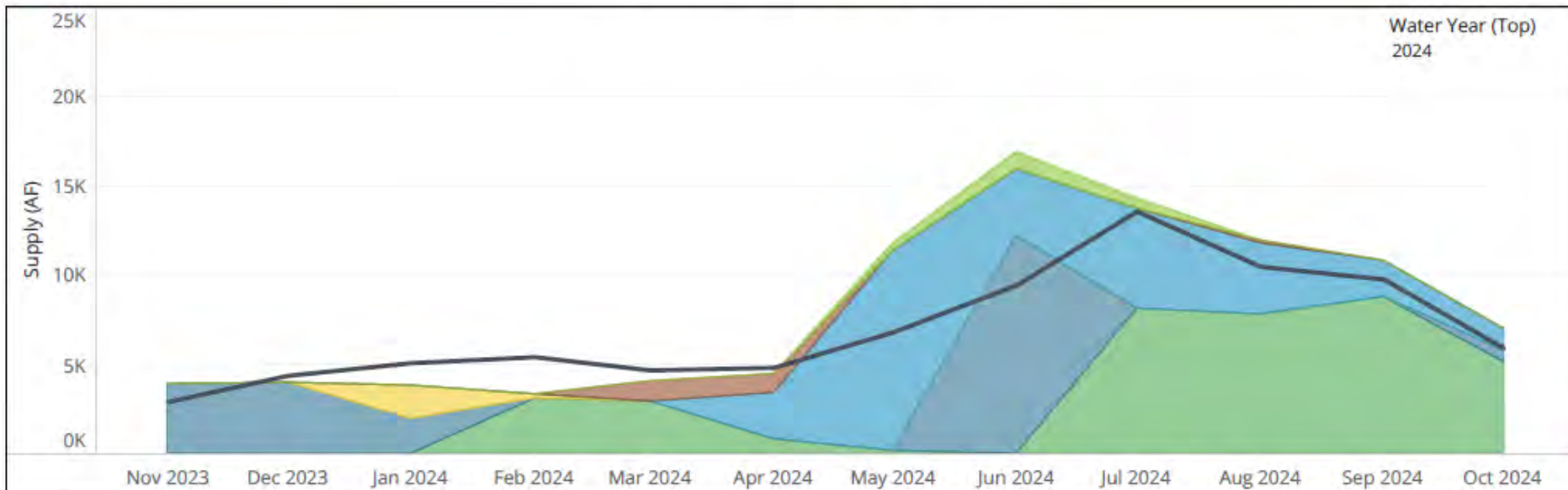
Validated data may not include all 5-years.

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
FY 2021	6,119.11	6,131.67	6,131.19	6,129.82	6,128.74	6,128.37	6,131.13	6,135.30	6,128.32	6,117.69	6,109.43	6,105.50
FY 2022	6,106.13	6,105.62	6,104.92	6,103.41	6,102.31	6,104.15	6,117.54	6,139.26	6,138.06	6,131.78	6,125.82	6,121.38
FY 2023	6,119.95	6,118.86	6,118.64	6,118.13	6,118.15	6,117.85	6,138.47	6,165.34	6,162.02	6,155.94	6,152.23	6,149.28
FY 2024	6,147.79	6,147.31	6,146.93	6,146.85	6,146.83	6,147.96	6,156.07	6,165.64	6,161.81	6,156.41	6,151.76	6,148.00
FY 2025	6,146.70	6,145.91	6,145.16	6,144.74	6,144.96	6,146.30	6,158.02	6,164.04	6,157.74	6,148.83	6,136.10	

5-Year History of Water Source Supplies



Raw Water Supply by Month Comparison WY 2024 (Top) vs WY 2025 (Bottom)



Water Source

- Salt Lake Coun..
- Upper Provo R..
- Echo Reservoir
- Deer Creek Re..
- Provo River (u..)
- Jordanelle Res..

Projected (AF)

WATER QUALITY UPDATE



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Board Meeting

November 12, 2025

Water Quality Update

Southwest Ground Water
Treatment Plant Great Salt
Lake Discharge Permit



UPDES Permitting Process:

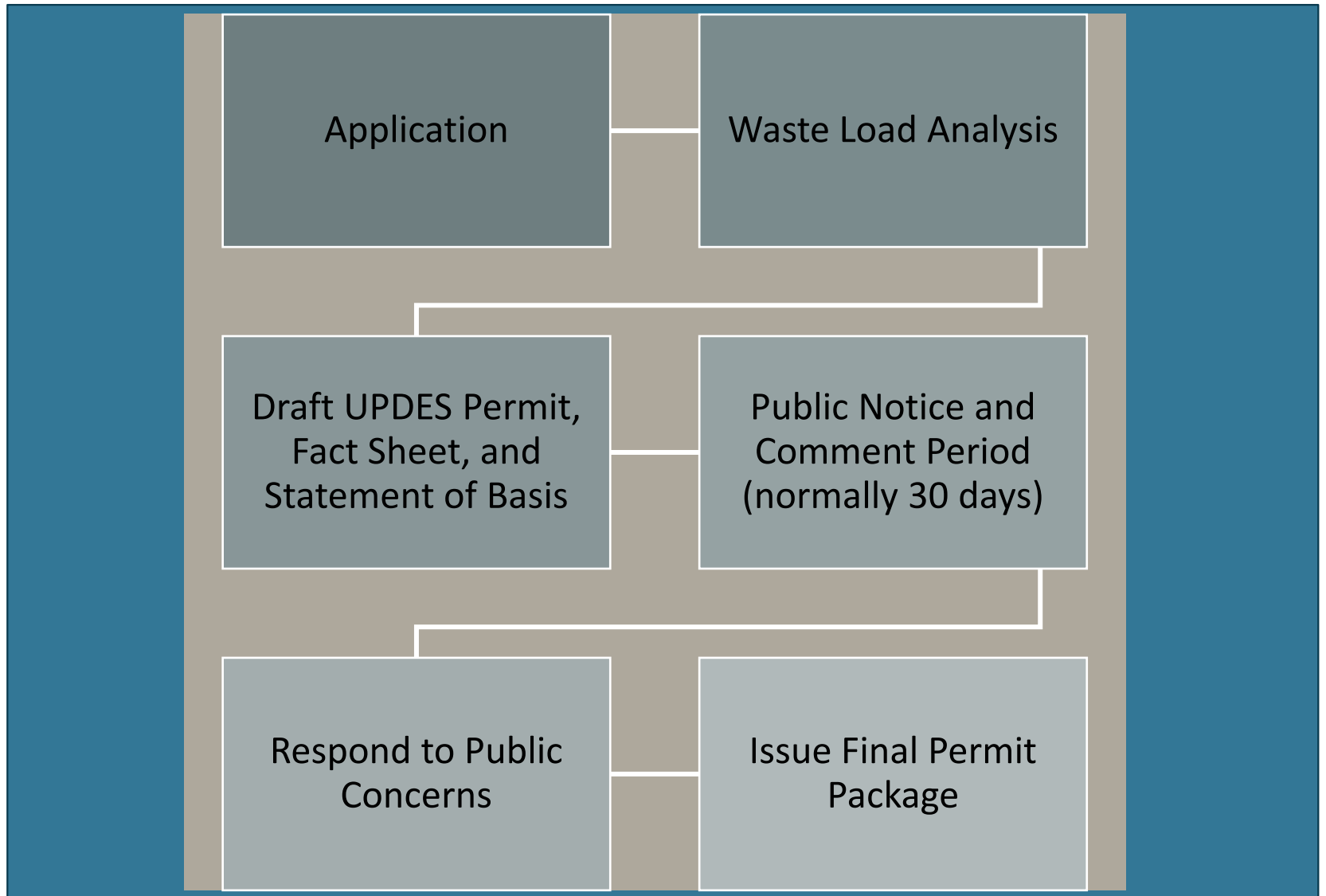
Utah Pollutant Discharge Elimination
System

Administered by the Utah State
Department of Environmental
Quality, Division of Water Quality

Intended to enforce water quality
standards, support beneficial uses
and prevent degradation of the
states water bodies and water ways

Components of a UPDES Permit
include:

- Effluent Limitations
- Monitoring and Reporting Requirements
- Special Conditions
- Standard Conditions





Timeline

April 2009: Application Submitted.

2010: Application revised several times, final revision in August, draft permit issued.

2014: Final permit Issued.

2019: Permit renewed.

2025: Currently in the process of renewing the permit.





3-Party Agreement

Means of resolving challenges by Friends of Great Salt Lake (FRIENDS) to DWQ issuing our permit.

Created a technical review committee with one representative from DWQ, JVVCD, and FRIENDS.

Annual review by the committee of the data collected during the previous year, for the following purposes:

1. Evaluate any negative impacts to the beneficial uses of transitional waters of Gilbert Bay of the GSL.
2. Determine if the data trends indicate any potential negative trends and what the causes may be.
3. Whether to recommend any permitting actions to the DWQ Director.
4. Whether to recommend any changes to the sampling and analysis plan.



Monitoring Requirements Outfall 001 (GSL)

Parameter	Frequency	Sample Type	Units
Flow	Continuous	Measured	MGD
Total Mercury	Monthly	Composite or Grab	ng/L
Total Mercury	Monthly	Calculated	kg/L
Total Selenium	2 X Weekly	Composite or Grab	mg/L
Total Selenium	Monthly	Calculated	kg/L
TSS	2 x Weekly	Composite or Grab	mg/L
Selenium	Annually	Bird Eggs	mg/kg
Oil and Grease	Monthly if sheen is observed	Grab	mg/L
pH	Monthly	Grab	SU
WET, Chronic Biomonitoring	Quarterly, alternating species	Composite	Pass/Fail



Effluent Limitations for Outfall 001 (GSL)

Parameter	Max Monthly Avg	Max Weekly Avg	Daily Min	Daily Max	Annual Max
Total Flow, MGD	3.0				
Selenium, total mg/L				0.054	
Selenium, kg/yr.					224
TSS, mg/L	25	35		70	
Mercury, kg/yr.					0.38
Oil and Grease				10	
pH, Standard Units			6.5	9.0	
WET, Chronic Biomonitoring, Both Species				Pass IC ₂₅ (EOP)	



GSL Sampling and Bird Survey

- Occurs during the nesting season from April 15 to June 30
- Bird populations and nesting are observed every two weeks
- Up to 8 eggs are collected
- Water, Macroinvertebrates, and Sediment samples are collected at locations 1- 5
- In October, another set of brine shrimp samples are collected





-
- This aerial map displays the San Joaquin River Delta, highlighting the area of mowed phragmites. The mowed phragmites are outlined in white, forming a large, irregular shape in the upper left portion of the map. Several sampling sites are marked with red circles and labeled with codes: 6N-J, 6C-J, 6S-J, 05-J, 04-J, 03-J, 02-J, and 01-J. A legend in the bottom left corner defines the symbols for 'Sampling Site' (red circle with a dot) and 'Approximate limits of mowed phragmites' (white outline). A scale bar indicates 1,000 ft, and a north arrow is located in the bottom right corner of the legend box.

Figure 1 - Sampling Locations

Legend

- Outfall No. 001 Channel and Delta
- 2015 Sampling Locations
- Point Count Stations for Bird Use Surveys
- Boundary for Bird Egg Sampling
- Boundary for Macroinvertebrate Sampling

Note: Aerial photography © 2016 Google. Collected June 20, 2015.

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Reporting:

- Monthly DMR
 - WQ Data and Flows
- Annual Operating Report
 - Well Pump to Waste Volumes
 - Any Upset or Emergency Events
 - Routine Maintenance Activities
- Annual GSL Discharge and Bird Survey Report (Joint with RTK)
- Quarterly WET Test Monitoring
- Any plant upset or non-compliant data must be reported within 24 hours





2025 Result Highlights:

- Selenium in the water samples ranged from 2.4 to 3.4 $\mu\text{g/L}$ (considered low)
- 2 eggs were collected (1 killdeer & 1 black necked stilt) with a mean Selenium concentration of 14.2 mg/kg (above permit limit of 9.8 mg/kg)





2025 Result Highlights:

- Managing selenium in the discharge to limit exposure to shorebirds
- Sampling costs run just over \$150,000 annually – significant effort
- Continue to work closely with DWQ and RTK





Concerns

Selenium concentrations in bird eggs is trending upwards (Source is not yet identified)

FRIENDS concerned with lack of permit changes from DWQ

Working on a path forward with RTK, FRIENDS, and DWQ



Questions?

JVWCD.GOV



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Delivering Quality Every Day[®]

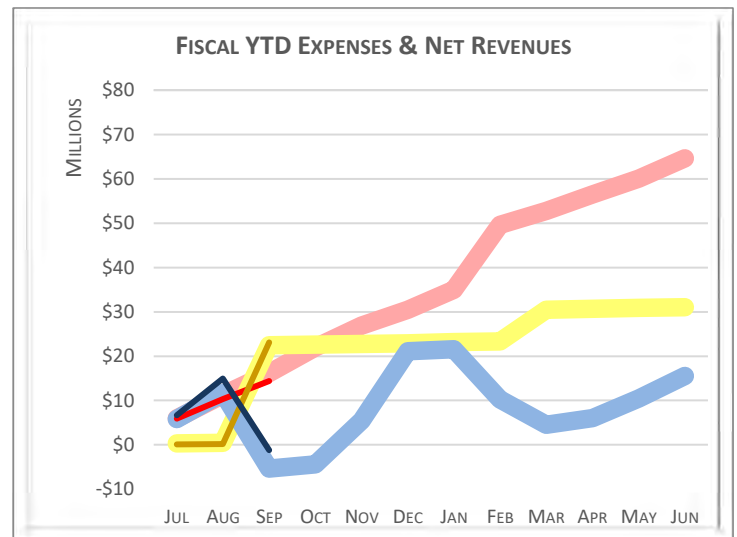
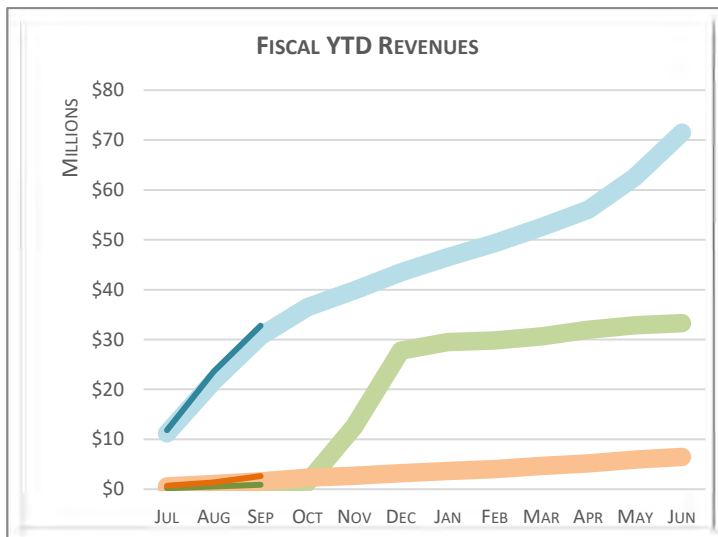
STANDING COMMITTEE REPORTS

FINANCE UPDATE

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FINANCIAL REPORT SUMMARY – SEPTEMBER 2025

MONTHLY AND YEAR-TO-DATE OPERATING SUMMARY

	Legend	SEPTEMBER 2025	FY 25/26 Y-T-D	FY 25/26 BUDGET
REVENUES				
Water Sales Revenue	—	\$ 9,214,366	\$ 32,782,030	\$ 71,476,758
Property Tax Revenue	—	332,260	887,355	33,279,411
All Other Revenue	—	1,282,025	2,628,513	6,469,000
		10,828,650	36,297,899	111,225,169
EXPENSES				
Operating Expenses	—	4,080,789	14,392,995	64,618,368
Bond Debt Service	—	22,908,013	23,103,974	31,039,350
Net Revenues after Debt Service	—	\$ (16,160,152)	\$ (1,199,071)	\$ 15,567,451



OTHER FINANCIAL HIGHLIGHTS

FUND BALANCES		
Revenue	\$	24,884,858
Operation & Maintenance		10,516,599
General Equipment		571,040
Retail Deposit Account		328,526
Bond Proceeds		28,365,000
Capital Projects		58,347,853
Replacement Reserve		11,704,369
Development Fee		0
Other Reserves		7,813,161
Bond Reserves		5,347,844
	\$	147,879,249

LONG-TERM DEBT INFORMATION		
Outstanding Bonds and		
Notes Payable - 09/30/2025	\$	365,639,684
<u>Average Annual Debt Payments Next 10-Years</u>		
Principal Payments	\$	16,198,400
Interest Payments		20,289,400
	\$	36,487,800
<u>Projected Next Future Bond Issue</u>		
Bond Issue Date		January 2027
Bond Issue Amount	\$	120,000,000

JORDAN VALLEY WATER CONSERVANCY DISTRICT
INCOME STATEMENT - SEPTEMBER 2025 (25%)

MODIFIED ACCRUAL BASIS - UNAUDITED

	SEPTEMBER 2025	FY 25/26 Y-T-D	FY 25/26 BUDGET	% OF BUDGET	SEPTEMBER 2024	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET
REVENUES								
Metered Sales of Water								
- Wholesale	\$ 7,663,467	\$ 28,160,456	\$ 62,757,782	45%	\$ 7,206,750	\$ 25,933,441	\$ 58,959,984	44%
- Retail	1,550,899	4,621,574	8,718,976	53%	1,236,465	3,974,384	7,743,193	51%
Impact Fees	4,153	34,884	386,000	9%	-	118,767	416,000	29%
General Property Tax	332,260	887,355	33,279,411	3%	306,802	1,027,140	29,461,200	3%
Other - Investment Income, etc.	564,477	1,746,056	4,563,000	38%	774,512	2,370,315	5,575,700	43%
Other - Misc.	713,395	847,573	1,520,000	56%	24,081	921,049	1,530,000	60%
Total Revenues	10,828,650	36,297,899	111,225,169	33%	9,548,609	34,345,095	103,686,077	33%
OPERATING EXPENSES *								
Water Purchases	376,700	2,046,131	21,075,943	10%	236,204	2,416,521	20,487,421	12%
Operations and Maintenance	1,603,092	4,683,519	14,328,625	33%	1,558,133	4,422,901	13,043,490	34%
General and Administrative	389,642	2,480,946	5,776,346	43%	387,585	2,336,306	5,414,636	43%
Payroll Related	1,711,355	5,182,400	23,437,454	22%	1,534,871	4,628,483	21,442,591	22%
Total Operating Expenses	4,080,789	14,392,995	64,618,368	22%	3,716,794	13,804,210	60,388,138	23%
Net Revenues Available for Debt Service	6,747,861	21,904,904	46,606,801	47%	5,831,816	20,540,885	43,297,939	47%
Bond Debt Service	22,908,013	23,103,974	31,039,350	74%	19,950,576	20,217,087	28,494,500	71%
Net Revenues after Debt Service	(16,160,152)	(1,199,071)	15,567,451		(14,118,760)	323,798	14,803,439	
Transfer of Revenue Stabilization Funds	-	5,755,231	5,755,231	100%	-	5,187,684	5,187,684	100%
Net Revenues	\$ (16,160,152)	\$ 4,556,160	\$ 21,322,682		\$ (14,118,760)	\$ 5,511,482	\$ 19,991,123	
* See Exhibit 2 for summary of expenses by line item.								
NON-OPERATING EXPENSES (REVENUES)								
Capital Replacement Projects	\$ 875,883	\$ 3,327,599	\$ 16,893,750	20%	\$ 2,181,064	\$ 5,127,862	\$ 15,908,613	32%
Capital Projects	4,914,740	9,177,556	73,717,058	12%	996,769	4,919,950	57,876,518	9%
Development Fee	-	-	386,000	0%	-	-	416,000	0%
General Equipment	43,987	225,640	1,316,678	17%	21,184	149,847	981,000	15%
Self Insurance Claims	26,758	34,312	100,000	34%	4,940	16,774	100,000	17%
Bond Cost of Issuance	-	-	-		-	-	300,000	
Subtotal	5,861,368	12,765,106	92,413,486	14%	3,203,957	10,214,433	75,582,131	14%
Cap Proj Grants & Other Contrib	-	(1,383,489)	(7,614,538)	18%	-	(801,259)	(6,547,432)	12%
(Gain) / Loss on Sale of Assets	(59,675)	(208,230)	-		-	-	-	
Bond Cost of Issuance Proceeds	-	-	-		-	-	(300,000)	
Subtotal	(59,675)	(1,591,719)	(7,614,538)	21%	-	(801,259)	(6,847,432)	12%
Total Non-operating Expenses (Revenues)	\$ 5,801,693	\$ 11,173,387	\$ 84,798,948		\$ 3,203,957	\$ 9,413,174	\$ 68,734,699	

JORDAN VALLEY WATER CONSERVANCY DISTRICT
OPERATING EXPENSES SUMMARY - SEPTEMBER 2025 (25%)

MODIFIED ACCRUAL BASIS - UNAUDITED

DESCRIPTION	SEPTEMBER 2025	FY 25/26 Y-T-D	FY 25/26 BUDGET	% OF BUDGET	SEPTEMBER 2024	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET
Water Purchases	\$ 174,268	\$ 1,770,619	\$ 19,262,920	9%	\$ 226,484	\$ 2,343,801	\$ 19,082,090	12%
Water Stock Assessments	202,432	275,512	1,813,023	15%	9,720	72,720	1,405,331	5%
Total Water Purchases	376,700	2,046,131	21,075,943	10%	236,204	2,416,521	20,487,421	12%
Building & Grounds Maint	52,740	151,027	468,030	32%	50,248	192,993	440,700	44%
General Property & Leases	11,580	14,860	201,846	7%	633	10,927	234,096	5%
Repair & Replacement	225,289	458,351	2,059,566	22%	77,860	231,005	1,837,670	13%
Scheduled Maintenance	31,531	155,815	758,817	21%	48,138	215,939	663,477	33%
Tools & Supplies	47,556	113,620	361,494	31%	26,982	117,756	362,490	32%
Treatment - Chemicals	364,523	1,339,935	3,493,571	38%	623,441	1,609,306	3,611,101	45%
Treatment - Lab, Studies & Quality	11,253	193,486	690,494	28%	27,583	93,321	684,346	14%
Utilities - JVVWTP	39,723	117,828	406,108	29%	38,282	110,311	360,084	31%
Utilities - SERWTP	6,840	33,289	159,492	21%	14,467	46,390	137,922	34%
Utilities - SWGWTP & RO Wells	10,211	127,325	786,664	16%	50,842	167,791	636,755	26%
Utilities - Wells	182,473	418,670	1,061,516	39%	121,558	233,777	991,812	24%
Utilities - Boosters	370,153	1,034,121	2,566,048	40%	308,485	918,471	1,808,220	51%
Utilities - JNPS & JA	207,758	395,043	773,550	51%	143,269	378,832	776,406	49%
Utilities - Other	9,391	23,043	160,139	14%	5,729	27,041	135,961	20%
Utility Location (Blue Stakes)	2,774	11,748	41,300	28%	2,207	7,104	37,050	19%
Vehicle & Gen. Equip. - Fuel	12,309	35,028	180,300	19%	12,851	37,440	201,660	19%
Vehicle & Gen. Equip. - Parts	16,988	60,331	159,690	38%	5,557	24,496	123,740	20%
Total Operations & Maintenance	1,603,092	4,683,519	14,328,625	33%	1,558,133	4,422,901	13,043,490	34%
Bond Fees	58,047	118,605	399,200	30%	26,774	73,965	402,300	18%
Computer Supplies	66,704	161,211	1,022,941	16%	104,840	264,555	916,159	29%
Conservation Programs	12,043	180,595	544,613	33%	67,060	182,340	520,830	35%
General & Administrative	68,178	170,305	358,260	48%	28,952	87,570	411,005	21%
General Insurance	-	1,400,030	1,430,636	98%	-	1,311,199	1,374,378	95%
Legal & Auditing Fees	90,880	171,930	512,800	34%	65,390	126,246	488,200	26%
Office / Mailing / Safety	43,640	102,605	324,005	32%	28,306	83,752	288,843	29%
Professional Consulting Services	15,511	78,328	506,072	15%	24,067	80,887	409,200	20%
Public Relations	21,149	40,802	240,900	17%	14,769	41,596	185,500	22%
Training & Education	13,489	56,536	436,919	13%	27,428	84,194	418,221	20%
Total General & Administrative	389,642	2,480,946	5,776,346	43%	387,586	2,336,306	5,414,636	43%
Payroll Related	1,711,355	5,182,400	23,437,454	22%	1,534,871	4,628,483	21,442,591	22%
Total Operating Expenses	\$ 4,080,789	\$ 14,392,995	\$ 64,618,368	22%	\$ 3,716,794	\$ 13,804,210	\$ 60,388,138	23%

JORDAN VALLEY WATER CONSERVANCY DISTRICT
METERED SALES OF WHOLESALE WATER - SEPTEMBER 2025

MODIFIED ACCRUAL BASIS - UNAUDITED

WHOLESALE MEMBER AGENCY	CURRENT MONTH			FISCAL YTD		
	SEPTEMBER 2025	SEPTEMBER 2024	INCREASE / (DECREASE)	SEPTEMBER 2025	SEPTEMBER 2024	INCREASE / (DECREASE)
Bluffdale	\$ 282,496	\$ 274,295	\$ 8,201	\$ 1,051,403	\$ 842,249	\$ 209,154
Div of Fac Const & Mgnt	3,236	380	2,856	11,350	1,396	9,954
Draper	410,371	364,061	46,310	1,507,115	1,349,666	157,449
Granger-Hunter	1,515,171	1,626,051	(110,880)	5,564,678	5,239,809	324,870
Herriman	824,220	509,250	314,970	3,041,544	2,576,506	465,038
Hexcel Corporation	45,364	42,199	3,166	143,724	136,982	6,742
Kearns	680,790	633,194	47,595	2,424,310	2,241,028	183,281
Magna	32,592	30,816	1,776	96,835	93,895	2,940
Midvale	245,454	217,025	28,429	866,600	824,089	42,510
Riverton	318,674	324,812	(6,138)	1,086,150	1,105,171	(19,021)
South Jordan	1,566,160	1,483,098	83,062	5,820,968	5,357,588	463,380
South Salt Lake	30,283	32,236	(1,953)	82,352	65,670	16,682
Taylorsville-Bennion	145,856	67,594	78,262	454,382	295,028	159,354
WaterPro, Inc.	-	-	-	-	-	-
West Jordan	1,559,454	1,597,640	(38,186)	5,991,010	5,788,537	202,473
White City	50	50	-	150	150	-
Willow Creek Country Club	3,295	4,049	(754)	17,885	15,676	2,209
TOTALS	<u>\$ 7,663,467</u>	<u>\$ 7,206,750</u>	<u>\$ 456,717</u>	<u>\$ 28,160,456</u>	<u>\$ 25,933,441</u>	<u>\$ 2,227,015</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - SEPTEMBER 2025

CASH BASIS - UNAUDITED

Operating Funds				
	Revenue Fund *	Operation and Maintenance Fund *	General Equipment Fund	Retail Deposit Account
Beginning Cash Balance	\$ 39,342,284.01	\$ 11,313,005.52	\$ 612,917.55	\$ 325,526.00
<u>CASH RECEIPTS:</u>				
Operations	11,348,706.32	332,271.07	-	3,000.00
Interest	122,209.90	39,522.33	2,109.35	-
Deposits	-	-	-	-
Bond	-	-	-	-
Transfers	-	3,000,000.00	-	-
Total Cash Receipts	<u>11,470,916.22</u>	<u>3,371,793.40</u>	<u>2,109.35</u>	<u>3,000.00</u>
<u>CASH DISBURSEMENTS:</u>				
Operations	24,577.35	4,168,200.35	-	-
Capital	-	-	43,987.26	-
Debt Service	22,903,764.99	-	-	-
Other	-	-	-	-
Transfers	3,000,000.00	-	-	-
Total Disbursements	<u>25,928,342.34</u>	<u>4,168,200.35</u>	<u>43,987.26</u>	<u>-</u>
Net Change in Cash	<u>(14,457,426.12)</u>	<u>(796,406.95)</u>	<u>(41,877.91)</u>	<u>3,000.00</u>
Ending Cash Balance	<u>\$ 24,884,857.89</u>	<u>\$ 10,516,598.57</u>	<u>\$ 571,039.64</u>	<u>\$ 328,526.00</u>
* Minimum Balance				
or Reserve	<u>\$ 7,759,838.00</u>	<u>\$ 7,900,000.00</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - SEPTEMBER 2025

CASH BASIS - UNAUDITED

Capital Funds

Capital Replacement Reserve Fund	Capital Projects Fund	Bond Projects Fund
--	-----------------------------	--------------------------

Beginning Cash Balance \$ 12,537,105.90 \$ 63,022,819.03 \$ 28,257,942.58

CASH RECEIPTS:

Operations	-	22,882.00	-
Interest	43,146.32	216,892.37	107,057.69
Deposits	-	-	-
Bond	-	-	-
Transfers	-	-	-
Total Cash Receipts	<u>43,146.32</u>	<u>239,774.37</u>	<u>107,057.69</u>

CASH DISBURSEMENTS:

Operations	-	-	-
Capital	875,882.88	4,914,740.37	-
Debt Service	-	-	-
Other	-	-	-
Transfers	-	-	-
Total Disbursements	<u>875,882.88</u>	<u>4,914,740.37</u>	<u>-</u>
Net Change in Cash	<u>(832,736.56)</u>	<u>(4,674,966.00)</u>	<u>107,057.69</u>

Ending Cash Balance \$ 11,704,369.34 \$ 58,347,853.03 \$ 28,365,000.27

* Minimum Balance

or Reserve \$ - \$ - \$ -

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - SEPTEMBER 2025

CASH BASIS - UNAUDITED

	Reserve Funds				Restricted Funds	Total
	Other Reserve Funds *	Self Insurance Fund *	Revenue Stabilization Fund	Short-Term Operating Reserve	Total Bond Debt Service Reserve Funds *	Total All Funds *
Beginning Cash Balance	\$ 438,919.24	\$ 6,098,437.78	\$ 1,279,923.10	\$ -	\$ 5,337,082.10	\$ 168,565,962.81
<u>CASH RECEIPTS:</u>						
Operations	-	-	-	-	-	11,706,859.39
Interest	1,510.53	16,723.08	4,404.84	-	10,761.99	564,338.40
Deposits	-	-	-	-	-	-
Bond	-	-	-	-	-	-
Transfers	-	-	-	-	-	3,000,000.00
Total Cash Receipts	1,510.53	16,723.08	4,404.84	-	10,761.99	15,271,197.79
<u>CASH DISBURSEMENTS:</u>						
Operations	-	-	-	-	-	4,192,777.70
Capital	-	-	-	-	-	5,834,610.51
Debt Service	-	-	-	-	-	22,903,764.99
Other	-	26,757.93	-	-	-	26,757.93
Transfers	-	-	-	-	-	3,000,000.00
Total Disbursements	-	26,757.93	-	-	-	35,957,911.13
Net Change in Cash	1,510.53	(10,034.85)	4,404.84	-	10,761.99	(20,686,713.34)
Ending Cash Balance	\$ 440,429.77	\$ 6,088,402.93	\$ 1,284,327.94	\$ -	\$ 5,347,844.09	\$ 147,879,249.47
* Minimum Balance						
or Reserve	\$ 440,429.77	\$ 6,088,402.93	\$ -	\$ -	\$ 5,347,844.09	\$ 27,536,514.79

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FUND BALANCES - SEPTEMBER 2025

INVESTMENT SUMMARY

	Institution/Account	Fund	Date Invested	Maturity Date	Interest Rate	Principal Invested
Operating Funds	Zlons Bank - Checking/Sweep Account	Revenue	09/01/25	09/30/25	3.71%	\$ 9,999,537.60
	Paypal Account - Garden Revenue	Revenue	09/01/25	09/30/25	0.00%	5,385.74
	Wells Fargo Bank - Savings Account	Revenue	09/01/25	09/30/25	0.01%	293,790.99
	Express Bill Pay Deposit Account	Revenue	09/01/25	09/30/25	0.00%	1,022,705.48
	CUWCD Series B-4 Revenue Bonds	Revenue	06/20/13	10/01/34	4.48%	1,670,000.00
	Investment Account	Revenue	Varies	Varies	4.43%	2,062,896.48
	Public Treasurers Investment Fund	Revenue	09/01/25	09/30/25	4.38%	9,830,541.60
	Subtotal - Revenue Funds					24,884,857.89
	Zlons Bank - Checking/Sweep Account	O&M	09/01/25	09/30/25	3.71%	(112,199.16)
	Public Treasurers Investment Fund	O&M	09/01/25	09/30/25	4.38%	10,628,797.73
	Subtotal - O&M Funds					10,516,598.57
	Public Treasurers Investment Fund	General Equipment	09/01/25	09/30/25	4.38%	571,039.64
Retail Deposit Account	Retail Deposit	09/01/25	09/30/25	0.00%	328,526.00	
Total Operating Funds					\$ 36,301,022.10	
Capital Funds	Public Treasurers Investment Fund	Capital Replacement Reserve	09/01/25	09/30/25	4.38%	\$ 11,704,369.34
	Public Treasurers Investment Fund	Capital Projects	09/01/25	09/30/25	4.38%	58,347,853.03
	Public Treasurers Investment Fund	Bond Project Funds	09/01/25	09/30/25	4.38%	28,365,000.27
	Public Treasurers Investment Fund	Development Fee	09/01/25	09/30/25	4.38%	0.00
	Total Capital Funds					\$ 98,417,222.64
Reserve Funds	Public Treasurers Investment Fund	Self Insurance	09/01/25	09/30/25	4.38%	\$ 2,993,852.45
	Investment Account	Self Insurance	Varies	Varies	4.43%	3,094,550.48
	Subtotal - Self Insurance Funds					6,088,402.93
	Public Treasurers Investment Fund	JVWTP Maintenance	09/01/25	09/30/25	4.38%	106,894.21
	Public Treasurers Investment Fund	Bond R&R	09/01/25	09/30/25	4.38%	193,176.40
	Public Treasurers Investment Fund	JA Maintenance	09/01/25	09/30/25	4.38%	140,359.16
	Public Treasurers Investment Fund	Revenue Stabilization	09/01/25	09/30/25	4.38%	1,284,327.94
	Public Treasurers Investment Fund	Short-Term Operating Reserve	09/01/25	09/30/25	4.38%	-
Total Reserve Funds					\$ 7,813,160.64	
Restricted Funds	Zions Bank (Trustee) - US Treasury Notes	B-1 Bond Debt Serv Res	Varies	Varies	4.02%	\$ 5,178,158.79
	Zions Bank (Trustee) - US Treasury Notes	2009C Bond Debt Serv Res	Varies	Varies	4.09%	169,685.30
	Total Restricted Funds					\$ 5,347,844.09
TOTAL ALL FUNDS						\$ 147,879,249.47

JORDAN VALLEY WATER CONSERVANCY DISTRICT
BALANCE SHEET - SEPTEMBER 2025

MODIFIED ACCRUAL BASIS - UNAUDITED

	SEPTEMBER 2025	SEPTEMBER 2024
ASSETS		
<i>Current Assets:</i>		
Cash & Cash Equivalents (Note 1)	\$ 114,176,878	\$ 73,666,593
Accounts Receivable	12,100,112	10,004,510
Inventory	1,305,567	1,305,567
Total Current Assets	127,582,558	84,976,671
<i>Restricted Assets:</i>		
Cash & Investments	33,712,844	94,205,844
<i>Long-Term Assets:</i>		
Long-Term Receivables	-	-
Other Assets	4,900,786	5,334,253
Property, Plant & Equipment (Net)	661,986,403	614,698,619
Total Long-Term Assets	666,887,189	620,032,873
Total Assets	\$ 828,182,591	\$ 799,215,388
LIABILITIES & FUND EQUITY		
<i>Current Liabilities:</i>		
Accounts Payable	\$ -	\$ 361,026
Other Current Liabilities	1,843,317	2,109,313
Total Current Liabilities	1,843,317	2,470,339
<i>Long-Term Liabilities:</i>		
Bonds and Notes Payable	365,639,684	377,677,217
Other Long-Term Liabilities	8,876,181	9,000,059
Total Long-Term Liabilities	374,515,865	386,677,276
Total Liabilities	376,359,182	389,147,615
Total Net Position	451,823,409	410,067,773
Total Liabilities & Net Position	\$ 828,182,591	\$ 799,215,388

Note 1: Cash and cash equivalents totalling \$77,995,993 have been committed for; replacement reserve \$11,704,369, capital projects \$58,347,853, general equipment \$571,040, self insurance reserve \$6,088,403 development fee \$0,000 and revenue stabilization fund \$1,284,328.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
IMPACT FEE SUMMARY - SEPTEMBER 2025

CASH BASIS - UNAUDITED

<u>Date</u>	<u>Payee</u>	<u>Subdivision/Lot#</u>	<u>Amount</u>
09/25/25	Richard & Brittany Yost	1162 E Jeanne Ave	\$ 4,153.00

Total Fees Collected September

\$ 4,153.00

Total Fees Collected Fiscal YTD

\$ 34,884.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CHECK REGISTER - REVENUE ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

CHECK NO.	CHECK DATE	VENDOR NAME	CHECK AMOUNT
72602	9/5/25	MARVIN PRISKE	\$9.03
72603	9/5/25	SAPKOTA, YUBARAJ	1,463.80
72604	9/8/25	MARTIN & CAROL RICKS AUTO	429.50
72605	9/11/25	PAMELA BECKSTEAD	137.84
72606	9/11/25	ROY ALSTON	6.50
72607	9/11/25	AUSTIN CALES	87.00
72608	9/11/25	CHRISTOPHER METOS	22.00
72609	9/11/25	KARRIE & CAD CAULEY	199.97
72610	9/11/25	KELLY WORLD	73.96
72611	9/11/25	Max Alfonso	66.92
72612	9/11/25	POSITIVE VIBES LLC	22.00
72613	9/22/25	600 E MURRAY FAMILY TRUST	485.72
72614	9/29/25	CUBES COTTONWOOD HEIGHTS LLC	347.93
72615	9/29/25	DAVID BRUGGER	29.02
72616	9/29/25	KIMIEL G TOMSIC	38.16
72617	9/29/25	KINDIG INVESTMENTS LLC	25.16
72618	9/29/25	MARLA NACEY	93.53
72619	9/29/25	ROBERT TAFOYA	15.32
72620	9/29/25	TAYLOR & ERIKA JONES	112.44
REPORT TOTAL:			<u><u>\$3,665.80</u></u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182307	9/3/25	BRIAN HILLS LAW 51000650 5284	MAMALIS V JVVCD	51,000.00	\$51,000.00
182308	9/3/25	CHILD SUPPORT SERVICES 11000200 2135	PAYROLL	305.08	305.08
182309	9/3/25	CHRISTENSEN & JENSEN PC 51000650 5284 122108_8/15/25 51000650 5284 122109_8/15/25 51000650 5284 122110_8/15/25 51000650 5284 122130_8/15/25	CHRISTENSEN & JENSEN_INV # CHRISTENSEN & JENSEN_INV # CHRISTENSEN & JENSEN_INV # CHRISTENSEN & JENSEN_INV # CHRISTENSEN & JENSEN_INV #	220.00 3,070.00 6,666.40 553.42	10,509.82
182310	9/3/25	CONELY COMPANY 82000570 5380	PVC PARTS FOR 10200 S ANODE VENT	213.73	213.73
182311	9/3/25	HOSE & RUBBER SUPPLY LLC 80000570 5330 82000570 5380	SILICONE AND HOSE FOR PRESSURE WASHER 12) BRASS MALE PIPE X FEMALE PIPE BUSHING	51.54 64.32	115.86
182312	9/3/25	HOUSE OF PUMPS 82000570 5380	2" SUMP PUMP FOR STOCK	697.00	697.00
182313	9/3/25	LARRY BURTON 11000188 6010 4365	2025 DISTRIBUTION PIPELINE REPLACEMENT- WOODSTOCK	415.00	415.00
182314	9/3/25	MARY VICCHIRILLI 11000170 6010	SJCC WATER SHARE PURCHASE	50,000.00	50,000.00
182315	9/3/25	PHILLIP GROVER CONSTRUCTION, LLC 51000000 6210	RESTORATION TO PROPERTY DAMAGED FROM WATER BREAK	13,296.67	13,296.67
182316	9/3/25	RAY QUINNEY & NEBEKER 51000650 5284	RAY QUINNEY & NEBEKER_INV 815889_8/7/25	416.50	416.50
182317	9/3/25	SELECTHEALTH 11000200 2135	ORIGINAL PAYMENT SHORT	1,000.00	1,000.00
182318	9/3/25	TYLER TECHNOLOGIES INC 90000650 5230	MUNIS TCM SOFTWARE SUPPORT RENEWAL	4,392.14	4,392.14

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182319	9/3/25	US BANK FINANCIAL 11000200 2132	P-CARD TRANSACTIONS 7/25/25 - 8/25/25	34,935.34	34,935.34
182320	9/3/25	UTAH ASSOCIATION OF SPECIAL DISTRICTS 51000650 5170	UASD MEMBERSHIP DUES FOR 2026	17,335.00	17,335.00
182321	9/5/25	ENBRIDGE 75500590 5420 75500590 5420 75500590 5420	1228720000 2392820000 8215720000	11.22 473.05 7.16	491.43
182322	9/5/25	ROCKY MOUNTAIN POWER 70101590 5410 75200590 5410 75300590 5410 75300590 5410 75300590 5410 75300590 5410 75300590 5410 75300590 5410 75600590 5410 75700590 5410	557994860012 261824160012 175509260220 175509260329 261824160053 311522760074 333821260010 311522760066 377220560025	654.28 1,607.82 40.71 61,585.16 456.12 22,745.93 359.19 10.89 79.98	87,540.08
182323	9/5/25	SANDY CITY 75300590 5430 75300590 5430 75300590 5430	3752801 4324000 4325100	33.66 18.32 10.65	62.63
182324	9/5/25	SOUTH JORDAN CITY 52000570 5400 73300590 5430	641099 321425	174.29 61.50	235.79
182325	9/10/25	ALLSTREAM 70100590 5450 71000590 5450 72000590 5450	875114 875118 875123	188.18 5,115.48 188.85	5,492.51
182326	9/10/25	COTTONWOOD IMPROVEMENT DISTRICT 75300590 5430	2.6239.01	72.00	72.00
182327	9/10/25	DRAPER CITY 75300590 5430	50717101	7.00	7.00
182328	9/10/25	ENBRIDGE 75500590 5420	6367920000	13.26	13.26
182329	9/10/25	LEHI CITY CORPORATION 70101590 5410 70101590 5410	20.1015.8.0 40.0000.5.1	62.43 44.97	107.40

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182330	9/10/25	MT OLYMPUS IMPROVEMENT DISTRICT			162.00
		75501590 5430	18.1585.00	162.00	
182331	9/10/25	REPUBLIC SERVICES INC #864			4,773.52
		51000650 5350	308640016626	501.30	
		51000650 5350	308641059518	591.32	
		62000570 5350	308640012293	1,863.59	
		71071570 5350	308640016593	877.27	
		72072570 5350	308640016592	410.65	
		73073570 5350	308640007361	529.39	
182332	9/10/25	ROCKY MOUNTAIN POWER			248,830.33
		72211590 5410	321644760019	19.33	
		72211590 5410	913799040088	21.33	
		75200590 5410	175509260014	15.29	
		75200590 5410	175509260113	16.39	
		75200590 5410	311522760504	36.18	
		75200590 5410	311522760603	67.04	
		75200590 5410	311522760652	57.91	
		75200590 5410	333110760027	18.14	
		75200590 5410	377120460060	40.06	
		75300590 5410	913799040013	40,533.89	
		75300590 5410	175509260204	9,127.03	
		75300590 5410	175509260337	290.73	
		75300590 5410	326716260012	268.45	
		75500590 5410	175509260238	20,059.21	
		75500590 5410	175509260410	111,941.90	
		75500590 5410	227856660146	30,640.00	
		75500590 5410	235992060014	24,729.42	
		75500590 5410	259822160018	10,015.48	
		75600590 5410	227856660138	759.04	
		75600590 5410	311522760462	21.81	
		75600590 5410	377120460086	17.02	
		75600590 5410	377131660021	15.68	
		75600590 5410	377131660047	17.19	
		75700590 5410	322497360014	101.81	
182333	9/10/25	SANDY CITY			31.95
		75300590 5430	2782501	21.30	
		75300590 5430	3540101	10.65	
182334	9/10/25	SOUTH JORDAN CITY			45.47
		73300590 5430	972580	45.47	
182335	9/10/25	WEST JORDAN CITY			4,838.40
		51000650 5440	00038721003872	34.21	
		51000650 5440	00089031003872	1,582.67	
		51000650 5440	00095781003872	3,221.52	
182336	9/10/25	WEST VALLEY CITY			186.00
		75300590 5430	6046	186.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182337	9/11/25	A TO Z LANDSCAPING INC			2,451.66
		83000570 5360	36 & 102 LANDSCAPE MAINTENANCE	450.00	
		83000570 5360	7 SITE LANDSCAPE MAINTENANCE	1,200.00	
		83071570 5360	JVWTP LAWN CARE AND WEEDING	801.66	
182338	9/11/25	AFFORDABLE TREE CARE			15,491.00
		11000160 6010 4381	1580 W - 3860 S EQUIP. STO. BUILDING	15,491.00	
182339	9/11/25	AFLAC PREMIUM HOLDING			1,017.90
		11000200 2135	SEPTEMBER 2025	1,017.90	
182340	9/11/25	ALLSTREAM			5,330.25
		51000650 5450	8215 S 1300 W	5,330.25	
182341	9/11/25	ALPHA COMMUNICATIONS SITES INC			593.49
		91000570 5530	FARNSWORTH PEAK LEASE	191.45	
		91000570 5530	SITE LEASE	402.04	
182342	9/11/25	AUTOMATION SERVICES LLC			7,200.00
		11000182 6010 4371	SWGTP OPTIMIZATION	7,200.00	
182343	9/11/25	BIOGRASS NURSURIES			20.40
		82000570 5380	SOD FOR RESTORATION	20.40	
182344	9/11/25	CELIA SUMMERS			2,969.00
		51000000 6210	8/4/25 WATER LINE BREAK DAMAGED PERSONAL PROPERTY	2,969.00	
182345	9/11/25	CLA-VAL (GRISWOLD INDUSTRIES)			4,586.10
		11000182 6010 4371	SWGTP OPTIMIZATION	4,586.10	
182346	9/11/25	DAVIS & WEBER COUNTIES CANAL COMPANY			9,720.00
		70000510 5820	2025 DAVIS & WEBER CANAL ASSESSMENT	9,720.00	
182347	9/11/25	DONNA MAE SHOELL, TRUSTEE OF THE SHOELL TRUST			46,000.00
		11000170 6010	NUIC WATER SHARE PURCHASE	46,000.00	
182348	9/11/25	HAWTHORN ACADEMY			1,720.00
		60000650 5270	SCHOOL BUS REIMBURSEMENT- HAWTHORN ACADEMY	1,720.00	
182349	9/11/25	HEMMCO, LLC			2,916.67
		51000650 5170	COMPENSATION FOR CONSULTANT SERVICES	2,916.67	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182350	9/11/25	HOUSE OF PUMPS			1,394.00
		82000570 5380	SUMP PUMPS FOR VAULTS AND STRUCTURES	1,394.00	
182351	9/11/25	INFINITY ELECTRIC INC			1,320.00
		11000182 6010 4371	SWGWTP OPTIMIZATION	1,320.00	
182352	9/11/25	JEFF & LYNN HARRISON			16,037.50
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	16,037.50	
182353	9/11/25	JEFFERY & HEATHER JEPPSEN			38,691.00
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	38,691.00	
182354	9/11/25	JLRS MFG, LLC			481.06
		11000182 6010 4371	SWGWTP OPTIMIZATION	481.06	
182355	9/11/25	KATHLEEN MCCANN-WELCH			VOID
182356	9/11/25	KEVIN & KYLIE WAHLIN			17,825.00
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	17,825.00	
182357	9/11/25	KIRK & JULIE PHILLIPS			24,115.00
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	24,115.00	
182358	9/11/25	KYLE & ELIZABETH BENNION			31,330.00
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	31,330.00	
182359	9/11/25	LES SCHWAB			356.81
		80000570 5330	# 721 ALIGNMENT, TIRE DISPOSAL, AND ALIGNMENT FO	356.81	
182360	9/11/25	LEXISNEXIS RISK DATA MANAGEMENT INC			478.99
		51000650 5170	MONTHLY PEOPLE SEARCH FEE	239.48	
		51000650 5170	MONTHLY PEOPLE SEARCH SERVICE	239.51	
182361	9/11/25	LINDE GAS & EQUIPMENT			413.79
		78000590 5720	LAB GASSES CYLINDER RENTAL	413.79	
182362	9/11/25	LN CURTIS & SON			2,604.00
		83000570 5350	FIRE HOSES	2,604.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182363	9/11/25	MICHAEL COLLINS 51000650 5170	COMPENSATION FOR WDWDC TECHNICAL DIRECTOR	8,000.00	8,000.00
182364	9/11/25	MILLBURN LAWN & LANDSCAPE 83000570 5360 83000570 5360 83000570 5360 83000570 5360 83072570 5360	LAWN CARE CONTRACT MAIN CAMPUS LANDSCAPE SERVICES NATURAL TERRAIN MAINTENANCE GROUP 1 NORTH CAMPUS LAWN MAINTENANCE LAWN CARE CONTRACT	6,555.68 3,260.00 4,455.24 945.00 1,639.04	16,854.96
182365	9/11/25	MITCHELL & JEUNE ELLIS 11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	15,636.40	15,636.40
182366	9/11/25	NAPA GENUINE AUTO PARTS COMPANY 80000570 5330 83000570 5350	FUEL FILTERS,GEAR OIL,DEF,COOLANT FILTER,AND CRANK BREAKER BAR AND OIL FUNNELS	1,609.57 47.01	1,656.58
182367	9/11/25	NATIONAL BENEFIT SERVICES 11000200 2135	CLAIMS	1,963.69	1,963.69
182368	9/11/25	ALLIANCE (ATT:OLD MILL VILLAGE) 52000570 5400	OLD MILL VILLAGE 2025 QUARTER 3 DUES	3,800.00	3,800.00
182369	9/11/25	PHILLIP & CHRISTINE JENSEN 11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	18,575.00	18,575.00
182370	9/11/25	POLL SOUND 90000650 5230	PROJECTOR REPLACEMENT FOR BOARD ROOM	5,674.63	5,674.63
182371	9/11/25	PSS INDUSTRIALS 75000590 5310	2 QTY: HONDA 2200 GENERATORS	2,169.90	2,169.90
182372	9/11/25	RAY QUINNEY & NEBEKER 51000650 5284	R&Q_INV 815890	98.00	98.00
182373	9/11/25	REED & SANDRA STEINER 11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	29,598.50	29,598.50
182374	9/11/25	RICHARD & ANNA MINOR 11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	9,388.00	9,388.00
182375	9/11/25	SORENSEN FAMILY REVOCABLE TRUST			13,160.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	13,160.00	
182376	9/11/25	STANDARD PLUMBING SUPPLY			59.40
		83000570 5350	SPRINKLER NOZZLES AND PVC FITTINGS	59.40	
182377	9/11/25	STEVEN & TERRIE BUTT			14,080.00
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	14,080.00	
182378	9/11/25	THE BILL & COLLEEN WHEELER TRUST, COLLEEN WHEELER			5,705.50
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	5,705.50	
182379	9/11/25	UTAH BUREAU OF CRIMINAL IDENTIFICATION			84.00
		51000650 5170	NEW HIRE BACKGROUND CHECK	84.00	
182380	9/11/25	UTAH COMMUNICATIONS INC			40.00
		91000570 5530	MAINTENANCE CONTRACT	40.00	
182381	9/11/25	UTAH DIVISION OF GOV.OPERATIONS			12,221.57
		80000570 5340	AUGUST FLEET FUEL BILL	12,221.57	
182382	9/11/25	UTAH WATER WAYS			26,381.05
		51000650 5170	EXPENSES RELATED TO WDWDC	26,381.05	
182383	9/11/25	WILLIAM & CARIANNE JOHNSON			7,710.00
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	7,710.00	
182384	9/11/25	ZAYO GROUP LLC			1,577.91
		90000650 5230	8215 S TEMPLE	1,577.91	
182385	9/11/25	ZIONS BANK			7,886.38
		51000650 5286	QUARTERLY REMARKETING AGENT FEE FOR B1 BONDS	7,886.38	
182386	9/17/25	ENBRIDGE			158.46
		75300590 5420	3368320000	14.34	
		75300590 5420	3419320000	15.04	
		75300590 5420	4013211000	7.16	
		75300590 5420	5443420000	21.42	
		75300590 5420	5603520000	6.75	
		75300590 5420	5635520000	12.63	
		75300590 5420	6633520000	15.13	
		75300590 5420	822520000	16.10	
		75300590 5420	8471520000	7.16	
		75300590 5420	8596420000	11.28	
		75300590 5420	9045420000	17.51	
		75500590 5420	494150000	13.94	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182387	9/17/25	JORDAN BASIN IMPROVEMENT DISTRICT			627.08
		71000590 5430	120437.01	263.61	
		72000590 5430	107206.01	33.00	
		72000590 5430	125891.01	64.55	
		73300590 5430	150627.01	33.00	
		73300590 5430	150716.01	33.00	
		73300590 5430	150822.01	33.00	
		73300590 5430	150935.01	33.00	
		73300590 5430	169312.01	33.00	
		75300590 5430	125892.01	33.00	
		75300590 5430	148342.01	33.00	
		75300590 5430	179646.01	34.92	
182388	9/17/25	KEARNS IMPROVEMENT DISTRICT			2,930.59
		75300590 5430	782.01	2,930.59	
182389	9/17/25	ROCKY MOUNTAIN POWER			172,019.04
		70100590 5410	175509260279	160,116.38	
		75300590 5410	333110060014	11,902.66	
182390	9/17/25	SANDY CITY			335.52
		75300590 5430	2325201	335.52	
182391	9/17/25	WEST VALLEY CITY			882.00
		80180570 5410	417409	24.00	
		80180570 5430	417409	858.00	
182392	9/19/25	BRYAN & KEVIN JACOBSON TRUSTEE'S, FOR LARRY			18,000.00
		11000170 6010	SJCC WATER STOCK PURCHASE	18,000.00	
182393	9/19/25	CRUS OIL INC			132.45
		80000570 5330	FLEET WASHER FLUID	132.45	
182394	9/19/25	EVAN JOHNSON			65,000.00
		11000170 6010	U&SLCC WATER STOCK PURCHASE	65,000.00	
182395	9/19/25	GENEVA COMMUNICATIONS AND CONTROL			9,715.00
		75000570 5380	PA SYSTEM MAIN CAMPUS	9,715.00	
182396	9/19/25	GERBER CONSTRUCTION INC			681,387.50
		11000182 6010 4289	JVWTP FILTER AND CHEMICAL FEED UPGRADES	681,387.50	
182397	9/19/25	HOSE & RUBBER SUPPLY LLC			2,360.10
		82000570 5310	6" PUMP DISCHARGE HOSES	2,360.10	
182398	9/19/25	IHEART MEDIA INC			5,169.99
		60000650 5270	IHEART MEDIA ADVERTISING	5,169.99	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182399	9/19/25	LA TECH EQUIPMENT			1,496.53
		91073570 5310	REPLACEMENT FLOW SWITCH FOR FINISHED WATER P2 AT R	1,496.53	
182400	9/19/25	MCNEIL ENGINEERING & LAND SURVEYING LC			VOID
182401	9/19/25	NAPA GENUINE AUTO PARTS COMPANY			414.43
		80000570 5330	CONNECTORS, AIR FILTERS, BATTERIES.	427.06	
		80000570 5330	CREDIT	(12.63)	
182402	9/19/25	NORTH JORDAN IRRIGATION			190,125.00
		70000510 5820	NORTH JORDAN IRRIGATION CO STOCK ASSESSMENT	190,125.00	
182403	9/19/25	PLACE COLLABORATIVE, INC			56,508.80
		11000160 6010 4337	OFFICE AND CRITICAL PARTS SPACE EXPANSION STUDY	56,508.80	
182404	9/19/25	POSTMASTER			4,895.00
		60000650 5250	RETAIL BILLING POSTAGE	4,895.00	
182405	9/19/25	SALT LAKE COUNTY ENGINEERING			83.33
		51000650 5284	PROP TAX PUBLIC HEARING - COMBINED AD WITH COUNTY	83.33	
182406	9/19/25	SALT LAKE VALLEY LANDFILL			6,394.12
		83072570 5350	SERWTP SOLIDS REMOVAL	6,394.12	
182407	9/19/25	SERVPRO OF SANDY			3,518.96
		51000000 6210	CLEANUP SERVICE TO HOME GARAGE FROM LINE BREAK	3,518.96	
182408	9/19/25	SUNIAI FOREST BATHING			300.00
		60000650 5270	FOREST BATHING INSTRUCTOR-SUMMER/FALL 2025	300.00	
182409	9/19/25	TRAILER SOURCE NORTHERN UTAH			13,780.00
		80000196 6010	TILT DECK TRAILER	13,780.00	
182410	9/19/25	TRANE U.S. INC			1,754.72
		83071570 5380	HVAC REPAIRS JVVTP	1,754.72	
182411	9/19/25	UTAH BUREAU OF CRIMINAL IDENTIFICATION			84.00
		51000650 5170	NEW HIRE BACKGROUND CHECK	84.00	
182412	9/19/25	UTAH LANDSCAPE SUPPLY			49.50

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
		82000570 5380	110 SQ FT OF SOD	49.50	
182413	9/19/25	WIDDISON WELL SERVICES INC.			269,467.50
		11000180 6010 4281	COLLEGE STREET WELL REHABILITATION	269,467.50	
182414	9/24/25	CITY OF SOUTH SALT LAKE			12.00
		52000570 5400	11.8360.01	12.00	
182415	9/24/25	ENBRIDGE			2,135.86
		51000650 5420	2830720000	1,486.22	
		70100590 5420	9477520000	22.44	
		71000590 5420	9667520000	505.90	
		72000590 5420	4916650000	30.82	
		72000590 5420	5342420000	83.01	
		75500590 5420	1352543076	7.47	
182416	9/24/25	ROCKY MOUNTAIN POWER			304,970.28
		52000570 5400	311522760124	11.57	
		52000570 5400	311522760132	11.22	
		70100590 5410	377220560017	46,857.49	
		71000590 5410	175509260287	38,953.73	
		72000590 5410	175509260188	6,587.75	
		73000590 5410	311522760223	815.29	
		73000590 5410	311522760512	2,757.50	
		73000590 5410	311522760538	703.73	
		73000590 5410	311522760546	242.98	
		73000590 5410	311522760553	3,123.10	
		75200590 5410	175509260451	46.99	
		75200590 5410	287176760018	50.78	
		75200590 5410	311522760330	34.05	
		75200590 5410	329228560010	62.19	
		75200590 5410	175509260063	11.57	
		75200590 5410	175509260253	69.64	
		75300590 5410	911749030019	178.51	
		75300590 5410	913799040047	111.39	
		75300590 5410	333107260015	10.89	
		75300590 5410	333119160013	4,326.31	
		75300590 5410	333819860011	77.12	
		75300590 5410	333822660010	9,156.30	
		75300590 5410	377120460045	64.04	
		75300590 5410	377120460052	216.86	
		75300590 5410	261824160038	97.75	
		75300590 5410	261824160046	163.77	
		75300590 5410	311522760017	257.63	
		75300590 5410	311522760215	83.74	
		75300590 5410	311522760298	15,422.54	
		75300590 5410	326593760019	219.99	
		75300590 5410	175509260121	159.90	
		75300590 5410	175509260139	16.19	
		75300590 5410	175509260162	117.69	
		75300590 5410	175509260170	17.53	
		75300590 5410	175509260204	437.29	
		75300590 5410	175509260386	44.01	
		75300590 5410	175509260048	22.99	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75300590 5410	175509260105	14.37	
		75500590 5410	227856660120	63,805.25	
		75500590 5410	266289460013	34,554.76	
		75500590 5410	913799040021	268.45	
		75500590 5410	175509260030	50.62	
		75500590 5410	175509260196	336.24	
		75500590 5410	175509260295	49,788.46	
		75500590 5410	175509260360	23,437.43	
		75600590 5410	377120460094	22.99	
		75600590 5410	377120460102	18.00	
		75600590 5410	377220560033	20.33	
		75600590 5410	311522760165	25.13	
		75600590 5410	311522760173	14.37	
		75600590 5410	311522760363	23.47	
		75600590 5410	311522760454	34.01	
		75600590 5410	311522760470	22.81	
		75600590 5410	311522760629	17.36	
		75600590 5410	217351760012	17.53	
		75600590 5410	227856660013	19.35	
		75600590 5410	227856660039	33.62	
		75600590 5410	311522760033	23.30	
		75600590 5410	311522760041	24.49	
		75600590 5410	311522760157	18.00	
		75600590 5410	175509260246	15.85	
		75600590 5410	175509260352	55.36	
		75600590 5410	175509260394	35.39	
		75700590 5410	175509260261	28.29	
		75700590 5410	311522760611	35.75	
		75700590 5410	364292260015	48.48	
		80180570 5410	557994860046	618.80	
182417	9/30/25	ALLAN & JESSICA PERRY LIVING TRUST			3,115.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,115.00	
182418	9/30/25	BECK CONSTRUCTION & EXCAVATION			21,859.00
		82000570 5380	MLB REPAIR AT 8605 S 1300 W	21,859.00	
182419	9/30/25	BILCO COMPANY			137.00
		83000570 5350	SHOCK ABSORBER FOR HATCH LID	137.00	
182420	9/30/25	CHILD SUPPORT SERVICES			176.31
		11000200 2135	CASE C001369786	176.31	
182421	9/30/25	CRUS OIL INC			630.45
		80000570 5330	ATF AND WASHER FLUID	630.45	
182422	9/30/25	GENEVA ROCK PRODUCTS INC			1,142.16
		82000570 5380	ROAD BASE 3 LOADS	483.10	
		82000570 5380	ROAD BASE, 4 LOADS	659.06	
182423	9/30/25	HYDRAPAK SEALS INC			99.24
		71071570 5380	GASKETS FOR CHEMICAL VALVES	99.24	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182424	9/30/25	INTERMOUNTAIN SALES OF DENVER INC 80000570 5330	# 763 CLUTCH ASSEMBLY	882.00	882.00
182425	9/30/25	JENNIFER GRAYSON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,045.05	2,045.05
182426	9/30/25	JITTERBUG PEST CONTROL 83000570 5350 83071570 5350 83072570 5350 83073570 5350	PEST CONTROL FOR SEPTEMBER PEST CONTROL FOR SEPTEMBER PEST CONTROL FOR SEPTEMBER PEST CONTROL FOR SEPTEMBER	270.00 200.00 100.00 50.00	620.00
182427	9/30/25	LEGAL SHIELD 11000200 2135	SEPTEMBER 2025	1,449.25	1,449.25
182428	9/30/25	LES SCHWAB 80000570 5330	ALIGNMENT # 741	134.99	134.99
182429	9/30/25	LITTLE GIANT LADDER SYSTEMS 80000570 5260	CAGED LADDER 6 - 10 FOOT	1,525.00	1,525.00
182430	9/30/25	MARLENE BENNETT FAMILY TRUST, 11000170 6010	PRWUC WATER STOCK PURCHASE	275,000.00	275,000.00
182431	9/30/25	MILLBURN LAWN & LANDSCAPE 83000570 5360	NORTH CAMPUS LANDSCAPE CLEANUP	595.00	595.00
182432	9/30/25	MOUNTAIN WEST TRUCK CENTER 80000570 5330	# 413 FUEL MODULE AND INJECTOR	860.88	860.88
182433	9/30/25	NAPA GENUINE AUTO PARTS COMPANY 80000570 5330 83072570 5360	FILTERS, BRAKE PADS, ROTORS, ATF, TRANSMISSION PAN. GEAR OIL FOR TRAVELING SCREENS AT SERWTP	1,862.08 32.34	1,894.42
182434	9/30/25	NATIONAL BENEFIT SERVICES 11000200 2135	ADMIND FEES SEPTEMBER 2025	429.00	429.00
182435	9/30/25	O'REILLY AUTOMOTIVE INC 80000570 5330	BRUSH KIT AND SUCTION GUN	33.98	33.98
182436	9/30/25	POSTMASTER 60000650 5250	RETAIL BILLING POSTAGE	8,142.00	8,142.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182437	9/30/25	PSS INDUSTRIALS 75000590 5260	FREIGHT CHARGE	22.49	22.49
182438	9/30/25	SALT LAKE CEMENT CUTTING INC 82000570 5380 82000570 5380	SAW CUT @ 6600 S 1300 E SAW CUT, MLB 6600 S 1300 E	250.00 250.00	500.00
182439	9/30/25	SELECTHEALTH 11000200 2135	OCTOBER 2025	307,338.90	307,338.90
182440	9/30/25	SIMPLY SHUTTERS LLC 51000192 6010	SHADES FOR UPSTAIRS	7,500.00	7,500.00
182441	9/30/25	TRI STATE OIL RECLAIMERS 80000570 5330	PICK UP OF USED OIL AND ANTIFREEZE	270.00	270.00
182442	9/30/25	US BANK FINANCIAL 11000200 2132	P-CARD TRANSACTIONS 8/26/25 - 9/25/25	48,069.45	48,069.45
182443	9/30/25	UTAH STATE TAX COMMISSION 11000200 2240	PAYROLL 092025	47,017.65	47,017.65
182444	9/30/25	VERIZON WIRELESS 90000650 5230 90000650 5230 90000650 5230 90071650 5230 90071650 5230 90072650 5230 90072650 5230 90077650 5230 90101650 5230 90101650 5230	VERIZON AMI BILL VERIZON WIRELESS IPAD BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS	40.04 151.98 1,933.79 20.02 58.82 20.02 22.93 106.66 20.02 35.55	2,409.83
182445	9/30/25	WATER SYSTEMS ENGINEERING, INC. 11000180 6010 4076	WELL PERFORMANCE AND CONDITION	3,830.00	3,830.00
182446	9/30/25	WILSON & MACKENZIE SIMONS 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,236.39	1,236.39
182447	9/30/25	ZIONS BANK 51000650 5286	QUARTERLY B1 BOND SBPA LIQUIDITY	37,277.22	37,277.22
508986	EFT 9/2/25	ANGELA KERR REVOCABLE FAMILY TRUST 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,236.11	6,236.11

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508987	EFT 9/2/25	BENJAMIN & COURTNEY CLAPP 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,520.00	2,520.00
508988	EFT 9/2/25	BODE MERRILL 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,695.00	6,695.00
508989	EFT 9/2/25	BOWEN COLLINS & ASSOCIATES 11000182 6010 4325 51000650 5170	SWGWTP FINISHED WATER RESERVOIR REPAIRS WATER DISTRICTS WATER DEVELOPMENT COUNCIL ENGINEER	1,532.50 3,990.75	5,523.25
508990	EFT 9/2/25	BRETT & FAITH ERICKSON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,156.83	4,156.83
508991	EFT 9/2/25	CHRISTINA BENNION 62000570 5290	AWE SYMPOSIUM CHICAGO, IL AUGUST 6-8, 2025	157.99	157.99
508992	EFT 9/2/25	CONSOR NORTH AMERICA, INC 11000188 6010 4385	2026 DISTRIBUTION PIPELINE REPLACEMENTS –MILLCREEK	18,194.50	18,194.50
508993	EFT 9/2/25	ENDRESS + HAUSER INC 75001570 5380 75001570 5380	4 INCH ENDRESS HAUSER METER 5/32 INCH CHEMICAL METERS	3,663.71 8,871.84	12,535.55
508994	EFT 9/2/25	ENVIRONMENTAL RESOURCE ASSOCIATES 78000590 5720	WS & WP PT STUDIES FOR AUG	1,928.26	1,928.26
508995	EFT 9/2/25	EXPRESS AUTO GLASS INC 80000570 5330	WINDSHIELD 705	269.00	269.00
508996	EFT 9/2/25	FRED & CATHERINE COX 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,322.25	2,322.25
508997	EFT 9/2/25	HACH COMPANY 72000590 5720 91000570 5310 91071570 5310 91073570 5310	LAB POWDERS FOR CL2 AND ALKALINITY TESTS PH & TURBIDITY FORMAZINE SOLUTIONS PH & TURBIDITY FORMAZINE SOLUTIONS PH & TURBIDITY FORMAZINE SOLUTIONS	331.68 72.08 2,936.64 552.00	3,892.40
508998	EFT 9/2/25	HANSEN ALLEN & LUCE INC 11000184 6010 4320	2023-2024 VAULT IMPROVEMENTS PROJECT	2,508.75	2,508.75

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508999	EFT 9/2/25	HARRINGTON INDUSTRIAL PLASTICS LLC				102.00
		72072570 5380		CLEAR PVC FOR CL2 BULK TANK 1	102.00	
509000	EFT 9/2/25	JACOB & COURTNEY RICHARDSON				1,402.51
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,402.51	
509001	EFT 9/2/25	JATINDER SINGH				727.20
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	727.20	
509002	EFT 9/2/25	JAY & PAULINE NEWMAN REVOCABLE TRUST				1,588.20
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,588.20	
509003	EFT 9/2/25	KILGORE COMPANIES, LLC				1,013.32
		82000570 5380		LANDSCAPE ROCK FOR MLB DAMAGE	1,013.32	
509004	EFT 9/2/25	MADELINE SUELTZ				327.36
		60000650 5290		2025 INTN'L GARDEN TOURISM SYMPOSIUM_NOV 5-6, 2025	327.36	
509005	EFT 9/2/25	MARTIN & KIMBERLY NAVRATIL				4,486.76
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,486.76	
509006	EFT 9/2/25	NATALIE BOYACK				2,336.63
		51000650 5180		TUITION REIMBURSEMENT FOR NATALIE BOYACK	2,336.63	
509007	EFT 9/2/25	POLYDYNE INC				31,681.91
		71000590 5710		PEC (CLARIFLOC C-308P)	31,681.91	
509008	EFT 9/2/25	SARAVANA GANAPATHY				3,388.50
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,388.50	
509009	EFT 9/2/25	SCHWEITZER ENGINEERING LABORATORIES				4,496.65
		91000570 5310		POWER MONITOR FOR 57 & 102 PUMP STATION	4,496.65	
509010	EFT 9/2/25	SCOTT & JULIA SPENCER				3,013.88
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,013.88	
509011	EFT 9/2/25	SCOTT & KATHY CHASE				3,885.00
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,885.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509012	EFT 9/2/25	SOL & CRECENCIO GARCIA				2,701.51
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,701.51	
509013	EFT 9/2/25	SPRINKLER SUPPLY COMPANY				1,055.54
			82000570 5310	1" SPRINKLER PIPE FITTINGS, PAINT WAND, YARD RAKES	113.97	
			82000570 5310	2" SCH 80 PARTS FOR AIRVAC VENTING.2" PIPE CUTTER	136.52	
			82000570 5380	1" SPRINKLER PIPE FITTINGS, PAINT WAND, YARD RAKES	7.65	
			82000570 5380	2" SCH 80 PARTS FOR AIRVAC VENTING.2" PIPE CUTTER	134.51	
			82000570 5380	8X250 WEED FABRIC	199.10	
			82000570 5380	PVC PARTS FOR CAROL WAY WELL DRAIN LINE	203.27	
			83000570 5350	2" ELECTRIC SPRINKLER VALVE	260.52	
509014	EFT 9/2/25	THATCHER COMPANY				143,966.54
			71000590 5710	LIQUID CHLORINE	64,800.00	
			71000590 5710	PACL PURCHASE (T-FLOC B-135)	48,138.56	
			72000590 5710	CHLORINE FOR THE FISCAL YEAR 2026	15,584.23	
			75000590 5710	SODIUM HYPOCHLORITE FOR DIST.	15,443.75	
509015	EFT 9/2/25	THE DATA CENTER				1,885.56
			60000650 5250	AUGUST 2025 BILLING SERVICE	1,885.56	
509016	EFT 9/2/25	TRANS-JORDAN CITIES				503.07
			82000570 5380	MIXED WASTE DUMP FEE	503.07	
509017	EFT 9/2/25	UNIVAR USA INC				5,374.62
			73000590 5710	SWGWT CAUSTIC SODA 25/26	5,374.62	
509018	EFT 9/2/25	UTAH BARRICADE COMPANY INC				1,053.20
			82000570 5380	TRAFFIC CONTROL	1,008.20	
			82000570 5380	TRAFFIC CONTROL PLAN FOR 6600 S 1300 E	45.00	
509019	EFT 9/2/25	VALERIE MILLETTE				231.32
			62000570 5290	AWE SYMPOSIUM CHICAGO, IL AUGUST 6-8, 2025	231.32	
509020	EFT 9/2/25	VICTOR & KATTIE HI-FONG CO/TRUSTEES OF THE HI-FONG				3,194.64
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,194.64	
509021	EFT 9/2/25	Wafa BARZINJEE				4,072.90
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,072.90	
509022	EFT 9/2/25	WATERFORD SERVICES, LLC				8,640.00
			75000590 5710	48 QTY BUCKETS OF CHLORINATOR PUCKS	8,640.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509023	EFT 9/2/25	WINMARK STAMP & SIGN INC 11000182 6010 4371	SWGWTP OPTIMIZATION	48.10	48.10
509024	EFT 9/2/25	WW GRAINGER 11000182 6010 4371 83000570 5350	SWGWTP OPTIMIZATION FAN MOTOR FOR 48&45TH BOOSTER	8.95 711.87	720.82
509025	EFT 9/5/25	ASHLEY EVANS 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,115.28	6,115.28
509026	EFT 9/5/25	ATLAS CARBON, LLC 71000590 5710	POWDER ACTIVATED CARBON	43,948.80	43,948.80
509027	EFT 9/5/25	BOWEN COLLINS & ASSOCIATES 11000175 6010 4186 11000180 6010 4310 11000182 6010 4325 11000184 6010 4321	BELL CANYON FLUME PROJECT 13&64 WELL REPAIR SWGWTP FINISHED WATER RESERVOIR REPAIRS SWA REACH 2 - 13400 S TO 11800 S	482.00 150.75 1,879.00 83,613.27	86,125.02
509028	EFT 9/5/25	CACHE VALLEY ELECTRIC 90000650 5230	CISCO PHONE SYSTEM BRIDGE CONSOLE SOFTWARE RENEWAL	4,105.10	4,105.10
509029	EFT 9/5/25	CHAD & BRIANNA WILLIAMS 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,551.25	1,551.25
509030	EFT 9/5/25	CHEMTECH-FORD LLC 77000590 5770 77071590 5770 77072590 5770 77073590 5770 77075590 5770	WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS WATER QUALITY ANALYSIS	150.01 340.01 419.99 188.99 399.00	1,498.00
509031	EFT 9/5/25	CLAYTON & LINDSAY KING 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,251.08	2,251.08
509032	EFT 9/5/25	CLIFF JOHNSON EXCAVATING 82000570 5380 82000570 5380	CLEAN SPOIL DUMP FEE SPOIL DUMP, 3 LOADS	60.00 180.00	240.00
509033	EFT 9/5/25	CONSOR NORTH AMERICA, INC			20,925.25

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			11000184 6010 4355	2025 VAULT IMPROVEMENT PROJECT	20,925.25	
509034	EFT 9/5/25	CORE & MAIN				5,710.22
			82000570 5380	5 1/4" HYDRANT, 6" GATE VALVE AND BOLT PACKS	5,710.22	
509035	EFT 9/5/25	DLT SOLUTIONS LLC				741.64
			90000650 5230	RENEW AUTODESK GIS SOFTWARE	741.64	
509036	EFT 9/5/25	ELECSYS INTERNATIONAL CORPORATION				384.00
			90000650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	84.00	
			90101650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	300.00	
509037	EFT 9/5/25	ENVIRONMENTAL RESOURCE ASSOCIATES				354.54
			78000590 5720	PROFICIENCY STUDY	354.54	
509038	EFT 9/5/25	FERGUSON ENTERPRISES LLC				5,757.95
			75001570 5380	10 AND 4 INCH METER PARTS	2,136.77	
			75001570 5380	24 INCH METER PARTS FOR SERWTP	2,745.59	
			82000570 5380	3" BRASS PARTS FOR AIRVAC AT 14600 S PONY EXPRESS	875.59	
509039	EFT 9/5/25	FISHER SCIENTIFIC				1,861.49
			78000590 5720	LAB TESTING SUPPLIES	1,861.49	
509040	EFT 9/5/25	HANSEN ALLEN & LUCE INC				13,656.35
			11000180 6010 4280	EQUIPPING OF 76&7 AND 78&10 WE	13,656.35	
509041	EFT 9/5/25	HARRINGTON INDUSTRIAL PLASTICS LLC				8.60
			72072570 5380	1 INCH ELBOWS	8.60	
509042	EFT 9/5/25	HEATH ENGINEERING COMPANY				3,000.00
			11000182 6010 4387	JVWTP RECLAIM PUMP STATION HVAC UPGRADES	3,000.00	
509043	EFT 9/5/25	INTERMOUNTAIN CONCRETE SPECIALTIES				672.38
			82000570 5380	CONCRETE MIX & CEMENT MIX	672.38	
509044	EFT 9/5/25	INTERMOUNTAIN EQUIPMENT SALES COMPANY				660.00
			80000570 5330	SOAP FOR THE WASH BAY	660.00	
509045	EFT 9/5/25	INTERNATIONAL DIOXIDE INC				28,854.35
			71000590 5710	SODIUM CHLORITE (ERCOPURE BCD-25)	28,854.35	
509046	EFT 9/5/25	ISAAC HARDY				3,739.39

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,739.39	
509047	EFT 9/5/25	JASON & CHARLENE JOHNSON				3,511.75
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,511.75	
509048	EFT 9/5/25	KLEINFELDER WEST INC				4,576.00
			11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	4,576.00	
509049	EFT 9/5/25	KWIK KOPY PRINTING				610.00
			60000650 5270	CONSERVATION WATERWISE POSTCARDS	130.00	
			60000650 5270	LANDSCAPE INCENTIVE CHECKLIST BROCHURES	480.00	
509050	EFT 9/5/25	MESA PRODUCTS				1,773.14
			82000570 5380	CADWELDING SUPPLIES	1,773.14	
509051	EFT 9/5/25	OWEN EQUIPMENT				929.92
			80000570 5330	TARPS FOR DUMP TRUCKS 410 AND 411	929.92	
509052	EFT 9/5/25	PATRICK & CANDICE GREENWALD				6,152.67
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,152.67	
509053	EFT 9/5/25	PLATT ELECTRIC SUPPLY INC				341.30
			82000570 5380	WIRE FOR CATHODIC TEST STATIONS	341.30	
509054	EFT 9/5/25	SPRINKLER SUPPLY COMPANY				14.08
			82000570 5380	2" MALE X MALE CAMLOCK	14.08	
509055	EFT 9/5/25	THATCHER COMPANY				46,338.56
			71000590 5710	LIQUID CHLORINE	14,400.00	
			71000590 5710	PACL PURCHASE (T-FLOC B-135)	31,938.56	
509056	EFT 9/5/25	TIRE WORLD				939.98
			80000570 5330	TIRES FOR DUMP TRUCK # 411	939.98	
509057	EFT 9/5/25	TRAILBLAZER CONTROLS CORPORATION				808.00
			91071570 5310	EQUIPMENT CALIBRATION FOR JVWTP	808.00	
509058	EFT 9/5/25	TRANS-JORDAN CITIES				223.25
			83000570 5350	MIXED WASTE DUMP TICKETS	223.25	
509059	EFT 9/5/25	UNIVAR USA INC				5,029.70
			73000590 5710	SWGWTP CAUSTIC SODA 25/26	5,029.70	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509060	EFT 9/5/25	UTAH BARRICADE COMPANY INC			934.65
		82000570 5380	TRAFFIC CONTROL 1300 E 6600 S	522.10	
		82000570 5380	TRAFFIC CONTROL 6600 S 1300 E	412.55	
509061	EFT 9/5/25	UTAH YAMAS CONTROLS INC			4,600.00
		90000650 5230	ACCESS CONTROL SOFTWARE SUPPORT RENEWAL	4,600.00	
509062	EFT 9/5/25	WALKER BRENK			1,081.13
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,081.13	
509063	EFT 9/12/25	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC			74,250.20
		11000184 6010 4311	GENERATOR PROJECT PHASE II	4,705.00	
		11000184 6010 4366	5700 W 10200 S BOOSTER PUMP STATION UPGRADES	69,545.20	
509064	EFT 9/12/25	AFFILIATED METALS			160.00
		83000570 5350	ALUMINUM FLAT BAR	160.00	
509065	EFT 9/12/25	AMERICAN POWER SYSTEMS			22,707.26
		91073194 6010	SWG WTP EAST UPS REPLACEMENT	22,707.26	
509066	EFT 9/12/25	ASHOK JALLEPALLI			16,598.27
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	16,598.27	
509067	EFT 9/12/25	BBE ENTERPRISE. INC			8,950.00
		11000182 6010 4255	JVWTP BASINS 1-2	4,500.00	
		11000182 6010 4255	JVWTP BASINS 1-2 UPGRADES	2,500.00	
		11000182 6010 4277	JVWTP SED. BASINS EQUIPMENT REPL (3-6)	1,950.00	
509068	EFT 9/12/25	BARRETT BUSINESS SERVICES, INC			30,414.68
		52000650 5280	TEMP EMPLOYEE TIME	8,894.02	
		62000570 5350	TEMP EMPLOYEE TIME	14,415.72	
		62000570 5670	TEMP EMPLOYEE TIME	7,104.94	
509069	EFT 9/12/25	BLUE STAKES OF UTAH			2,773.75
		82000570 5390	BLUE STAKES OF UTAH	2,773.75	
509070	EFT 9/12/25	BOWEN COLLINS & ASSOCIATES			33,256.25
		11000180 6010 4286	ETIENNE WAY & MURRAY HOLLADAY	3,657.75	
		11000186 6010 4231	5200 W 6200 S RESERVOIR	29,598.50	
509071	EFT 9/12/25	BROWN AND CALDWELL CORP.			12,159.71

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			11000140 6010 4319	COMPREHENSIVE CIP DEVELOPMENT PROCESS	1,352.79	
			11000140 6010 4364	STRATEGIC ASSET MANAGEMENT PROGRAM	10,806.92	
509072	EFT	9/12/25	CACHE VALLEY ELECTRIC			1,629.42
			90071650 5230	DIRECTIONAL PATCH ANTENNA FOR WIRELESS AP	814.71	
			90072650 5230	DIRECTIONAL PATCH ANTENNA FOR WIRELESS AP	814.71	
509073	EFT	9/12/25	CHEMTECH-FORD LLC			2,415.00
			77073590 5770	WATER QUALITY ANALYSIS	2,415.00	
509074	EFT	9/12/25	CHEMTRAC			1,851.00
			91071570 5310	REPAIR PARTICLE COUNTERS AT JVVTP	1,851.00	
509075	EFT	9/12/25	CINTAS CORPORATION			7,130.93
			51000650 5260	FIRST AID, CPR, AED, & BBP CERTIFICATION TRAINING	4,747.57	
			51000650 5260	FIRST AID, CPR, AED, BBP CERTIFICATION TRAINING	2,383.36	
509076	EFT	9/12/25	CLIFF JOHNSON EXCAVATING			1,338.56
			82000570 5380	RECYCLED ROAD BASE 6 LOADS	723.76	
			82000570 5380	RECYCLED ROAD BASE JA3 ACCESS ROAD	233.84	
			82000570 5380	ROAD BASE FOR JA3 ACCESS ROAD	380.96	
509077	EFT	9/12/25	CODALE ELECTRIC SUPPLY INC			70.79
			82000570 5380	SUPPLIES FOR TEST STATIONS (CONNECTORS)	70.79	
509078	EFT	9/12/25	CORE & MAIN			14,303.91
			75000590 5310	RATCHETING VALVE KEY	488.84	
			75001570 5380	METER PARTS FOR WHOLESALE METER	5,342.47	
			82000570 5380	8" PLASTIC CORRUGATED PIPE	122.60	
			82000570 5380	LARGE 2" BRASS ORDER FOR CRITICAL PARTS	8,350.00	
509079	EFT	9/12/25	CYNTHIA BEE			4,283.85
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,283.85	
509080	EFT	9/12/25	DLT SOLUTIONS LLC			395.00
			90000650 5230	RENEW AUTODESK GIS SOFTWARE	395.00	
509081	EFT	9/12/25	DYJANA LAUGHON			11,027.68
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	11,027.68	
509082	EFT	9/12/25	ENDRESS + HAUSER INC			14,146.14

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			11000182 6010 4371	SWGWTP OPTIMIZATION	14,146.14	
509083	EFT 9/12/25	FERGUSON ENTERPRISES LLC				5,141.26
			82000570 5380	60 FEET OF 18"C900 DR18 PIPE	3,705.00	
			82000570 5380	PIPE STANDS FOR VAULTS	1,436.26	
509084	EFT 9/12/25	HACH COMPANY				11,377.13
			72000590 5720	LAB STANDARDS AND REAGANT DISPENSERS	345.87	
			91000570 5310	CALIBRATION EQUIPMENT NEEDED	483.92	
			91000570 5310	PH HANDHELD YEARLY MAINTENANCE	548.00	
			91072570 5310	TURBIDITY UNIT & CONTROLLER	9,999.34	
509085	EFT 9/12/25	HANSEN ALLEN & LUCE INC				454.60
			52000650 5280	SLCPUD WATER TRANSFER MODELING	454.60	
509086	EFT 9/12/25	HBME				2,580.10
			51000650 5282	INTERNAL AUDITOR SERVICES PROGRESS BILLING	2,580.10	
509087	EFT 9/12/25	HOUSTON PAINTING COMPANY				16,655.00
			83000570 5380	BELLS CANYON DIVERSION STRUCTURE PAINTING	7,355.00	
			83000570 5380	DISTRIBUTION VAULT PAINTING GROUP 3	9,300.00	
509088	EFT 9/12/25	IDEXX LABORATORIES INC				491.18
			78000590 5720	MICRO SUPPLIES	491.18	
509089	EFT 9/12/25	INTERNATIONAL DIOXIDE INC				57,229.90
			71000590 5710	SODIUM CHLORITE (ERCOPURE BCD-25)	57,229.90	
509090	EFT 9/12/25	INTERSTATE BILLING SERVICE, INC				174.10
			80000570 5330	TRANSMISSION FILTER # 410	174.10	
509091	EFT 9/12/25	JACOBS ENGINEERING GROUP INC				37,897.23
			11000184 6010 4373	3145 W 11400 S PUMPSTATION	1,392.50	
			11000186 6010 4276	11800 SOUTH ZONE C RESERVOIR	36,504.73	
509092	EFT 9/12/25	JASON T BROWN				548.97
			90000650 5290	LIVE! 360 CONFERENCE, NOVEMBER 18-20, 2025	548.97	
509093	EFT 9/12/25	JEFFREY AND & HAZEL WEIGHT FAMILY TRUST				2,780.77
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,780.77	
509094	EFT 9/12/25	KELLY GOOD				208.96
			60000650 5290	TWLA GRADUATION_OCTOBER 2025	208.96	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509095	EFT 9/12/25	KELSEY BENCH, TRUSTEE OF THE LOST LIBRARY LIVING			10,873.78
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	10,873.78	
509096	EFT 9/12/25	KILGORE COMPANIES, LLC			1,280.64
		82000570 5380	2 LOADS OF WASHED SAND	1,151.64	
		82000570 5380	MLB RESTORATION 6600 S 1300 E	129.00	
509097	EFT 9/12/25	KWIK KOPY PRINTING			48.00
		91000570 5530	BUSINESS CARDS	48.00	
509098	EFT 9/12/25	LARRY H MILLER FORD			239.38
		80000570 5330	DRAG LINK FOR # 721	239.38	
509099	EFT 9/12/25	LGG INDUSTRIAL			409.14
		73073570 5350	INDUSTRIAL 12' GARDEN HOSE FOR DEEP WELLS	309.44	
		80000570 5330	FITTINGS FOR DUMP TRUCK # 411 AND # 414	99.70	
509100	EFT 9/12/25	MARCUS G FAUST PC			3,000.00
		51000650 5284	LOBBYING SERVICES FOR FY2025/2026	3,000.00	
509101	EFT 9/12/25	MATTHEW & ALLYSON MORRILL			3,654.64
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,654.64	
509102	EFT 9/12/25	MEGAN N KARL			3,840.51
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,840.51	
509103	EFT 9/12/25	MIKE LORENC			916.56
		62000570 5290	FARWEST 2025_PORTLAND, OR_AUG 20-22, 2025	916.56	
509104	EFT 9/12/25	MONSEN ENGINEERING INC			8,393.76
		90000650 5230	TRIMBLE GPS SOFTWARE & HARDWARE YEARLY SUPPORT	8,393.76	
509105	EFT 9/12/25	MOUNTAINLAND SUPPLY COMPANY			9,221.38
		75002570 5380	METERS AND ANTENNAS	9,221.38	
509106	EFT 9/12/25	NATIONAL FLOOD & FIRE NETWORK			4,347.80
		51000000 6210	MITIGATION SERVICE FOR FLOODED BASEMENT 8/4/25	4,347.80	
509107	EFT 9/12/25	NICKERSON COMPANY INC			52,289.00
		83000570 5380	110 E 11400 S PUMP2 REHABILITATION ADDITIONAL WORK	30,574.00	
		83000570 5380	2 E 114 S PUMP 2 REHABILITATION	21,715.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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509108	EFT 9/12/25	OWEN EQUIPMENT			561.68
		80000570 5330	TARP FOR DUMP TRUCK #411	561.68	
509109	EFT 9/12/25	PECZUH PRINTING			997.00
		60000650 5270	QUOTE# 325134359 100 EA. CONSERVATION PROGRAM MESS	754.00	
		60000650 5270	WEED CONTROL BROCHURE	243.00	
509110	EFT 9/12/25	PILOT THOMAS LOGISTICS			1,232.03
		75000570 5360	450 GALLONS OF DIESEL FOR 32&62 GENERATOR.	1,232.03	
509111	EFT 9/12/25	PRO BUILD CONSTRUCTION INC.			1,968,115.00
		11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	1,968,115.00	
509112	EFT 9/12/25	PROVO BENCH CANAL & IRRIGATION COMPANY			2,586.80
		70000510 5820	PROVO BENCH WATER STOCK ASSESSEMENT	2,586.80	
509113	EFT 9/12/25	QUICK QUACK			311.88
		83000570 5360	12-MONTH VEHICLE CAR WASH SERVICE CONTRACT	311.88	
509114	EFT 9/12/25	RALPH L WADSWORTH			944,276.53
		11000186 6010 4231	5200 WEST 6200 SOUTH RESERVOIR	944,276.53	
509115	EFT 9/12/25	REBEL OIL COMPANY			100.00
		83000570 5350	OIL SAMPLE BOTTLES	100.00	
509116	EFT 9/12/25	RICHARD MCCOMAS			11,539.44
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	11,539.44	
509117	EFT 9/12/25	ROCKY MOUNTAIN VALVES & AUTOMATION			8,615.50
		82101570 5380	6 INCH AIR VACS FOR JA4	8,328.00	
		83000570 5350	1" AV-TEK COMBO AIR VAC	287.50	
509118	EFT 9/12/25	SANDRA & KAMIL ACERO			16,670.76
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	16,670.76	
509119	EFT 9/12/25	SCHWEITZER ENGINEERING LABORATORIES			9,500.76
		11000182 6010 4371	SWGWP OPTIMIZATION	9,500.76	
509120	EFT 9/12/25	READING TRUCK EQUIPMENT,LLC			2,951.00
		83000570 5350	TAILGATE SALT SPREADER FOR TRUCK 748	2,951.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509121	EFT 9/12/25	SPRINKLER SUPPLY COMPANY				199.66
		82000570 5380		FLUSH MOUNT BOXES FOR TEST STATIONS	128.38	
		83000570 5350		SPRINKLER FITTINGS FOR SERWTP	71.28	
509122	EFT 9/12/25	STAKER & PARSONS COMPANIES				699.21
		82000570 5380		ASPHALT REPAIR, MLB 1300 E 6600 S	699.21	
509123	EFT 9/12/25	STAPLES BUSINESS ADVANTAGE				295.55
		51000650 5220		OFFICE SUPPLIES	295.55	
509124	EFT 9/12/25	TERESA ATKINSON				362.00
		60000650 5290		ADMIN PROF CONFERENCE_T.ATKINSON	362.00	
509125	EFT 9/12/25	THATCHER COMPANY				39,979.93
		71000590 5710		LIQUID CHLORINE	24,000.00	
		71000590 5710		PACL PURCHASE (T-FLOC B-135)	15,979.93	
509126	EFT 9/12/25	TIRE WORLD				1,572.80
		80000570 5330		TIRES FOR # 721,715,AND 716	1,572.80	
509127	EFT 9/12/25	TRAILBLAZER CONTROLS CORPORATION				1,903.00
		91072570 5310		PH CONTROLLER & PH SENSOR	1,903.00	
509128	EFT 9/12/25	UNITED FENCE				9,706.54
		11000160 6010		1580 W - 3860 S EQUIP. STO. BUILDING	9,706.54	
		4381				
509129	EFT 9/12/25	VANGUARD CLEANING SYSTEMS OF UTAH				7,727.69
		83000570 5360		DISTRICT JANITORIAL SERVICES	5,151.66	
		83071570 5360		DISTRICT JANITORIAL SERVICES	1,562.38	
		83072570 5360		DISTRICT JANITORIAL SERVICES	600.90	
		83073570 5360		DISTRICT JANITORIAL SERVICES	412.75	
509130	EFT 9/12/25	VWR INTERNATIONAL INC				1,514.44
		78000590 5720		LAB TESTING SUPPLIES	1,514.44	
509131	EFT 9/12/25	WATERFORD SERVICES, LLC				561.00
		75000590 5710		3 QTY OF ACCUTAB PUCKS	561.00	
509132	EFT 9/12/25	WEST WIND LITHO				3,672.00
		60000650 5270		ACTIVITY BOOKS WITH STICKERS FOR FIELD TRIPS	2,396.00	
		60000650 5270		CONSERVATION DOOR HANGERS	392.00	
		60000650 5270		GARDEN MAPS	884.00	
509133	EFT 9/12/25	WHEELER				5,100.00
		80000570 5530		ONE YEAR LEASE FOR ASPHALT ROLLER	5,100.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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509134	EFT 9/12/25	WNA SERVICES CO.			150.00
		51000650 5170	NEWS TRACKER READING CHARGE	150.00	
509135	EFT 9/12/25	WW GRAINGER			858.51
		82000570 5380	GRATING FOR SUMP BOXES	407.59	
		82000570 5380	PAINTING SUPPLIES FOR VAULT PROJECTS	201.00	
		83000570 5350	ACTUATOR DAMPER	249.92	
509136	EFT 9/19/25	AIRGAS USA, LLC			3,011.14
		82000570 5310	HYPERTHERM POWERMAX 45 SYNC - PLASMA CUTTER	3,011.14	
509137	EFT 9/19/25	ATLAS CARBON, LLC			30,302.00
		71000590 5710	POWDER ACTIVATED CARBON	30,302.00	
509138	EFT 9/19/25	AUTOMATION-X CORPORATION			4,699.37
		91000570 5310	MDS SD9 RADIOS	4,699.37	
509139	EFT 9/19/25	BATEMAN MOBIL 1 LUBE EXPRESS			87.72
		80000570 5340	PROPANE FOR THE FORK LIFTS	87.72	
509140	EFT 9/19/25	BARRETT BUSINESS SERVICES, INC			8,722.74
		52000650 5280	TEMP EMPLOYEE TIME	2,489.30	
		62000570 5350	TEMP EMPLOYEE TIME	4,030.15	
		62000570 5670	TEMP EMPLOYEE TIME	2,203.29	
509141	EFT 9/19/25	CACHE VALLEY ELECTRIC			6,377.94
		90000650 5230	ADDITIONAL MERAKI ADVANCED SECURITY LICENSE	6,377.94	
509142	EFT 9/19/25	CAROLLO ENGINEERS INC			20,618.50
		11000182 6010 4389	WEST HAVEN TREATMENT PLANT SITE PLAN	20,618.50	
509143	EFT 9/19/25	CDW GOVERNMENT INC			13,420.36
		90000650 5230	ADOBE CREATIVE CLOUD RENEWAL	2,840.68	
		90000650 5230	VMWARE SUPPORT AND SUBSCRIPTION RENEWAL	10,579.68	
509144	EFT 9/19/25	CENTURYLINK / LUMEN			2,049.85
		90000650 5230	VARIOUS	560.26	
		90071650 5230	VARIOUS	560.26	
		90072650 5230	VARIOUS	464.52	
		90101650 5230	VARIOUS	464.81	
509145	EFT 9/19/25	CHEMTECH-FORD LLC			1,439.00
		77000590 5770	WATER QUALITY ANALYSIS	150.01	
		77071590 5770	WATER QUALITY ANALYSIS	299.99	
		77072590 5770	WATER QUALITY ANALYSIS	299.97	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		77073590 5770	WATER QUALITY ANALYSIS	539.02	
		77075590 5770	WATER QUALITY ANALYSIS	150.01	
509146	EFT 9/19/25	COMMERCIAL LIGHTING SUPPLY INC			125.52
		83073570 5380	SWGWP RESTROOM LIGHTING	125.52	
509147	EFT 9/19/25	ENDRESS + HAUSER INC			1,856.91
		91071570 5310	REPLACEMENT LEVEL TRANSDUCER FOR THE UPPER POND Wa	1,856.91	
509148	EFT 9/19/25	FERGUSON ENTERPRISES LLC			3,354.32
		82000570 5310	HYDRANT OP WRENCH	72.81	
		82000570 5380	1) 10" MJ BOLT PACK (2) 10" FL PACK (1) GATE VALVE	3,281.51	
509149	EFT 9/19/25	HANSEN ALLEN & LUCE INC			5,068.60
		11000180 6010 4281	COLLEGE STREET WELL REPAIRS	5,068.60	
509150	EFT 9/19/25	HARRINGTON INDUSTRIAL PLASTICS LLC			87.12
		83071570 5380	VARIOUS PVC PARTS	87.12	
509151	EFT 9/19/25	HOUSTON PAINTING COMPANY			12,900.00
		83000570 5380	DISTRIBUTION VAULT PAINTING GROUP 3	12,900.00	
509152	EFT 9/19/25	INTERMOUNTAIN CONCRETE SPECIALTIES			63.00
		82000570 5380	PATCHCRETE POWDER AND POLYMER	63.00	
509153	EFT 9/19/25	INTERMOUNTAIN EQUIPMENT SALES COMPANY			1,505.00
		80000570 5330	CAR WASH BAY MOTOR REPLACEMENT	1,505.00	
509154	EFT 9/19/25	INTERSTATE BILLING SERVICE, INC			1,181.96
		80000570 5330	BODY CONTROL MODULE REPAIRS FOR DUMP TRUCK # 411.	1,181.96	
509155	EFT 9/19/25	INTERTEK PROFESSIONAL SERVICE INDUSTRIES, INC			2,920.00
		11000188 6010 4365	2025 DISTRIBUTION PIPELINE REPLACEMENTS - MATERIAL	2,920.00	
509156	EFT 9/19/25	KEVIN RUBOW			701.92
		52000650 5290	OVERNIGHT TRAVEL FOR IN-PLANT PIPE INSPECTION	701.92	
509157	EFT 9/19/25	KILGORE COMPANIES, LLC			324.14
		82000570 5380	ROAD BASE, 1 LOAD GORDON LANE	324.14	
509158	EFT 9/19/25	LARRY H MILLER FORD			103.18
		80000570 5330	FUEL MODULE FOR # 705	103.18	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509159	EFT 9/19/25	LGG INDUSTRIAL			279.62
		75000590 5310	PUMP HOSES	279.62	
509160	EFT 9/19/25	MURRAY CITY CORPORATION			75.60
		75300590 5410	350 E 4500 S	75.60	
509161	EFT 9/19/25	OLYMPUS SAFETY & SUPPLY LLC			465.00
		80000570 5170	SAFETY UNIFORM ORDERS FOR MAINT. EMPLOYEES	465.00	
509162	EFT 9/19/25	ROLFE EXCAVATING AND CONSTRUCTION			343,259.35
		11000188 6010 4365	2025 DISTRIBUTION PIPELINE REPLACEMENTS –WOODSTOCK	343,259.35	
509163	EFT 9/19/25	RUST AUTOMATION & CONTROLS INC			701.87
		72072570 5380	PRESSURE GAUGES FOR SAND PUMPS	701.87	
509164	EFT 9/19/25	SPRINKLER SUPPLY COMPANY			362.44
		82000570 5380	SUMP PUMP PARTS FOR VAULTS	163.81	
		83000570 5350	SPRINKLER FITTINGS	83.94	
		83000570 5350	SPRINKLER NOZZLES AND VALVE BOX	114.69	
509165	EFT 9/19/25	SUNRISE ENGINEERING, INC			878.25
		11000186 6010 4276	11800 S ZONE C RESERVOIRS	878.25	
509166	EFT 9/19/25	TANNER PALMER			255.85
		51000650 5180	TUITION REIMBURSEMENT FOR TANNER PALMER	255.85	
509167	EFT 9/19/25	TERESA ATKINSON			1,641.12
		60000650 5290	ADMIN PROF CONFERENCE_T.ATKINSON	1,641.12	
509168	EFT 9/19/25	THATCHER COMPANY			47,918.49
		71000590 5710	PACL PURCHASE (T-FLOC B-135)	31,945.66	
		72000590 5710	PACL FOR THE FISCAL YEAR 2026	15,972.83	
509169	EFT 9/19/25	THE EXORO GROUP (FCH)			23,087.64
		51000650 5284	FCH PARTNERS_INV 114_WDWCD	7,525.12	
		51000650 5284	FCH PARTNERS_INV 115	15,562.52	
509170	EFT 9/19/25	TRANS-JORDAN CITIES			1,455.55
		82000570 5380	MIXED WASTE, 2 LOADS	1,152.58	
		83000570 5350	MIXED WASTE DUMP TICKETS	302.97	
509171	EFT 9/19/25	UTAH LAKE WATER USERS ASSOCIATION INC			11,402.74
		70000510 5810	TURNER & JOINT DAM REHABILITATION	8,556.57	
		70000510 5810	ULWUA AUGUST 2025 MAINTENANCE	2,846.17	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509172	EFT 9/19/25	VANCON INC				34,831.00
			11000184 6010 4355	2025 VAULT REPLACEMENT	34,831.00	
509173	EFT 9/19/25	VELOCITYEHS				4,198.95
			51000650 5260	ANNUAL SUBSCRIPTION FOR NEW SDS DATABASE	4,198.95	
509174	EFT 9/19/25	VWR INTERNATIONAL INC				117.73
			78000590 5720	LAB SUPPLIES	117.73	
509175	EFT 9/19/25	WATERFORD SERVICES, LLC				8,640.00
			75000590 5710	48 QTY BUCKETS OF ACCUTAB PUCKS	8,640.00	
509176	EFT 9/19/25	WW GRAINGER				96.09
			82000570 5310	LARGE ADJUSTABLE WRENCH	96.09	
509177	EFT 9/26/25	A.C.E LANDSCAPE				101,481.24
			11000160 6010 4378	2025 MULTI-SITE LANDSCAPING PROJECT	101,481.24	
509178	EFT 9/26/25	AAF INTERNATIONAL				1,408.86
			83000570 5360	HVAC AIR FILTERS	1,183.74	
			83071570 5360	HVAC AIR FILTERS	225.12	
509179	EFT 9/26/25	BARRETT BUSINESS SERVICES, INC				10,545.43
			52000650 5280	TEMP EMPLOYEE TIME	3,423.27	
			62000570 5350	TEMP EMPLOYEE TIME	4,386.96	
			62000570 5670	TEMP EMPLOYEE TIME	2,735.20	
509180	EFT 9/26/25	BENJAMIN STANLEY				206.75
			51000650 5290	GOVERNMENT CIVIL PRACTICE CONFERENCE SEPT 29-OCT 1	119.00	
			51000650 5290	IMS/AWWA ANNUAL CONFERENCE 2025_1 DAY ATTENDANCE	87.75	
509181	EFT 9/26/25	BOWEN COLLINS & ASSOCIATES				100,930.76
			11000184 6010 4350	ROSECREST PIPELINE CAPACITY UPGRADE	98,658.26	
			11000180 6010 4286	ETIENNE WAY & MURRAY HOLLADAY	2,272.50	
509182	9/26/25	BREAGAN & AMBER WEBB				VOID
509183	EFT 9/26/25	BRIAN MCCLEARY				436.55
			51000650 5290	TRAVEL EXPENSES FOR IMS ANNUAL CONFERENCE	436.55	
509184	EFT 9/26/25	BRODY CHEMICAL INC				881.09

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			83000570 5350	CONCRETE FLOOR SOAP	881.09	
509185	EFT 9/26/25	BROWN AND CALDWELL CORP.				7,115.11
			11000140 6010 4319	COMPREHENSIVE CIP DEVELOPMENT PROCESS	7,115.11	
509186	EFT 9/26/25	CACHE VALLEY ELECTRIC				1,774.92
			90101650 5230	REPLACEMENT 8 PORT CISCO NETWORK SWITCH FOR POM	1,774.92	
509187	EFT 9/26/25	COMMERCIAL LIGHTING SUPPLY INC				1,687.31
			83000570 5350	LIGHTING UPGRADES	675.00	
			83071570 5350	LIGHTING UPGRADES	949.00	
			73073570 5350	10" LED DL 43/37/32W FOR WOMENS RESTROOM	63.31	
509188	EFT 9/26/25	CONSOR NORTH AMERICA, INC				10,270.50
			11000188 6010 4385	2026 DISTRIBUTION PIPELINE REPLACEMENTS -MILLCREEK	8,481.50	
			52000570 5400	SURVEY WORK DISTRICT PROPERTIES & EASEMENTS	1,789.00	
509189	EFT 9/26/25	DAVID BIRD				2,632.88
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,632.88	
509190	EFT 9/26/25	FERGUSON ENTERPRISES LLC				3,384.00
			75002570 5380	DFW BOXES FOR RETAIL METERS	3,384.00	
509191	EFT 9/26/25	GLEN MCINTYRE				436.55
			80000570 5290	TRAVEL EXPENSES FOR IMS ANNUAL CONFERENCE	436.55	
509192	EFT 9/26/25	HACH COMPANY				747.12
			72000590 5290	TU5300 TURBIDIMETER COURSE	129.00	
			72000590 5720	VIALS FOR TU5300 TURBIDIMETERS	618.12	
509193	EFT 9/26/25	HY-KO SUPPLY COMPANY				68.16
			83000570 5350	PUSH DRAIN CLEANER	68.16	
509194	EFT 9/26/25	INDUSTRIAL PIPING & WELDING INC				6,692.00
			11000184 6010 4373	PUMP STATION REPAIR	6,692.00	
509195	EFT 9/26/25	INTERMOUNTAIN EQUIPMENT SALES COMPANY				658.60
			80000570 5330	CAR WASH BAY REPAIRS.	658.60	
509196	EFT 9/26/25	JACOB R TYLER				8,076.51
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	8,076.51	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509197	EFT 9/26/25	JACOB YOUNG 51000650 5290	IMS-AWWA ANNUAL CON_SEPT 30-OCT 2, 2025_VERNAL, UT	188.75	188.75
509198	EFT 9/26/25	JASON & CANDI HUFF 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,691.35	6,691.35
509199	EFT 9/26/25	JOHN RICHARDSON 51000660 5290	TRAVEL EXPENSES FOR IMS ANNUAL CONFERENCE	436.55	436.55
509200	EFT 9/26/25	KILGORE COMPANIES, LLC 82000570 5380	COLD PATCH FOR MLB, 8605S 1300W	3,800.25	3,800.25
509201	EFT 9/26/25	KLEINFELDER WEST INC 11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	11,309.00	11,309.00
509202	EFT 9/26/25	LARRY H MILLER FORD 80000570 5330	TRANSMISSION GASKET AND FILTER	88.70	88.70
509203	EFT 9/26/25	LGG INDUSTRIAL 71071570 5360	HOSES FOR PUMPING OUT VAULTS	545.10	545.10
509204	EFT 9/26/25	LORENA PURISSIMO 78000590 5290	IMS-AWWA ANNUAL CON_SEPT 30-OCT 2, 2025_VERNAL, UT	430.95	430.95
509205	EFT 9/26/25	MARGARET DEA 51000650 5290	TRAVEL EXPENSES FOR IMS ANNUAL CONFERENCE	436.55	436.55
509206	EFT 9/26/25	METROPOLITAN WATER DISTRICT 70000510 5810	MWDLS AUGUST 2025 WATER DELIVERIES	162,865.48	162,865.48
509207	EFT 9/26/25	MOUNTAIN WEST PIPE & SUPPLY 71071570 5380	REPLACMENT VALVES FOR CHEMICAL OFFLOAD LOCATIONS	6,562.92	6,562.92
509208	EFT 9/26/25	MOUNTAINLAND SUPPLY COMPANY 75002570 5380 75002570 5380 75002570 5380	2 INCH AND 6 INCH METERS FOR RETAIL 3 INCH OMNI METERS METER BOXES	8,302.17 6,425.00 8,435.39	23,162.56
509209	EFT 9/26/25	NATIONAL TRENCH SAFETY 82000570 5380	TRENCH PLATES, MLB 8605S 1300 W	1,995.76	1,995.76

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509210	EFT 9/26/25	ROCKY MOUNTAIN VALVES & AUTOMATION 83073570 5380	8" REGULATOR REBUILD KIT SWGWTP	780.92	780.92
509211	EFT 9/26/25	ROYAL AUTOMAITON & CONTROLS 90000650 5230	SCHNEIDER ELECTRIC- SOFTWARE MAINTENANCE	3,535.00	3,535.00
509212	EFT 9/26/25	RYAN JEFFS 80000570 5290	TRAVEL EXPENSES FOR IMS ANNUAL CONFERENCE	436.55	436.55
509213	EFT 9/26/25	SCHWEITZER ENGINEERING LABORATORIES 91071570 5310	HMI DISPLAY FOR JVVTP 849 POWER MONITOR UNITS ALRE	744.03	744.03
509214	EFT 9/26/25	SHAUN PROCTOR 72000590 5290	IMS-AWWA ANNUAL CON_SEPT 30-OCT 2, 2025_VERNAL, UT	371.90	371.90
509215	EFT 9/26/25	SOUL JOURNEY HEALING COLLECTIVE, LLC 60000650 5270	YOGA CLASS INSTRUCTOR- SUMMER/FALL 2025	150.00	150.00
509216	EFT 9/26/25	STEVE REGAN COMPANY 75000570 5380	2 INCH FEMALE CAMLOCK	15.60	15.60
509217	EFT 9/26/25	STEVEN & MARGARET JONES FAMILY LIVING TRUST 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,853.00	2,853.00
509218	EFT 9/26/25	STEVEN J SCHMIDT 80000570 5290	TRAVEL EXPENSES FOR IMS ANNUAL CONFERENCE	436.55	436.55
509219	EFT 9/26/25	TERRACON CONSULTANTS INC 11000182 6010 4342	JVVTP UPPER RAW WATER POND ASSESSMENT	25,850.00	25,850.00
509220	EFT 9/26/25	THATCHER COMPANY 71000590 5710 71000590 5710 72000590 5710	LIQUID CHLORINE PACL PURCHASE (T-FLOC B-135) CHLORINE FOR THE FISCAL YEAR 2026	24,000.00 16,114.81 15,605.24	55,720.05
509221	EFT 9/26/25	THE DATA CENTER 60000650 5250	SEPTEMBER 2025 BILLING SERVICE	1,885.10	1,885.10
509222	EFT 9/26/25	TIRE WORLD 80000570 5330	TIRES FOR # 741	610.08	610.08

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period September 1, 2025 Through September 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
509223	EFT 9/26/25	TRAILBLAZER CONTROLS CORPORATION			8,307.00
		91000570 5310	REPLACE LEVEL TRANSMITTER FOR 7&77 WELL	1,402.00	
		91071570 5310	TURBIDITY METERS FOR JVWTP ON NORTH&SOUTH CHANNELS	6,905.00	
509224	EFT 9/26/25	UTAH BARRICADE COMPANY INC			2,823.67
		82000570 5380	TRAFFIC CONTROL, 8605 S 1300 W	2,823.67	
509225	EFT 9/26/25	UTAH YAMAS CONTROLS INC			405.00
		90071650 5230	SECURITY CAMERA REPAIR AT JVWTP	405.00	
509226	EFT 9/26/25	VANCON INC			14,345.00
		11000182 6010 4348	JVWTP CHEMICAL BUILDINGS HVAC UPGRADES	14,345.00	
509227	EFT 9/26/25	WW GRAINGER			904.56
		82000570 5310	ASPHALT RAKES FOR PIPELINE CREWS	322.04	
		83072570 5380	MOTOR CAPACITOR & AIR LINE FILTERS	7.36	
		83073570 5380	MOTOR CAPACITOR & AIR LINE FILTERS	575.16	
REPORT TOTAL:					<u>\$8,909,106.62</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYROLL CHECKS, ACH & WIRE TRANSFER REGISTER - O&M ACCOUNT

For the Period September 01, 2025 Through September 30, 2025

PAYMENT DATE	PAYMENT TYPE	VENDOR NAME	DESCRIPTION	PAYMENT AMOUNT
9/2/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	6,262.97
9/9/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	1,088.79
9/12/2025	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	415,764.80
9/12/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	69,946.28
9/12/2025	ACH	URS	STATE RETIREMENT	102,619.13
9/12/2025	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	15,213.27
9/12/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	19,190.85
9/12/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	67,784.63
9/16/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	1,362.72
9/23/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	4,017.04
9/26/2025	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	409,385.10
9/26/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	68,772.99
9/26/2025	ACH	URS	STATE RETIREMENT	101,563.27
9/26/2025	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	15,583.27
9/26/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	19,150.86
9/26/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	66,090.37
REPORT TOTAL:				\$ 1,383,796.34

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 9/1/2025 Through 9/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/1/2025	JACKIE BUHLER	SP TACOMALIFESTYLE	1 YEAR SERVICE AWARD FOR KOLTON REITER	51000650 5170	\$99.05
9/1/2025	JOSHUA SHREWSBURY	AMAZON.COM*7250I0OQ3	CLOCK FOR OFFICE	72072570 5350	21.95
9/1/2025	JORDAN TOMSIC	THE HOME DEPOT #4410	PARTS FOR THE INSTALL OF THE NEW BYPRODUCT UPS	91073570 5310	47.01
9/1/2025	MICHAEL BROWN	AMAZON MKTPL*7O3FV5F93	OZONE GENERATOR AND SALINE EYE WASH	83000570 5350	425.98
9/1/2025	LISA WRIGHT	CAESAR'S PALACE DEPOSIT	CRWUA CONFERENCE_LAS VEGAS, NV_DECEMBER 16-18, 2025_B.STANLEY	51000650 5290	168.94
9/1/2025	BRIANNE DELA CRUZ	FACEBK *FC3EBZQFF2	FACEBOOK AD	60000650 5270	190.63
9/1/2025	TERESA ATKINSON	MAGNACHROME	MAGNA CHROME INV#125760 - \$394.61 (CANCEL REQ#26000424)	51000650 5220	394.61
9/1/2025	KYLE ALLCOTT	QUALITY LOGO PRODUCTS	CONSERVATION GARDEN PARK LOGO PENCILS	60000650 5270	773.65
9/1/2025	MICHAEL LORENC	THE HOME DEPOT #4410	DECKING FOR BRIDGE REPAIR	62000570 5350	43.94
9/1/2025	MICHAEL LORENC	THE HOME DEPOT #4410	GLOVES	62000570 5170	44.91
9/1/2025	MICHAEL LORENC	THE HOME DEPOT #4410	IRRIGATION SUPPLIES FOR BOOSTER STATION 4378	11000160 6010	50.29
9/2/2025	BRYAN SMITH	AMAZON MKTPL*WR9861GR3	(3) 3-PACK OF SPRAY NOZZLES TO CLEAN DEEP WELLS	73073570 5350	47.97
9/2/2025	JEFFREY BETTON	WHIPPLE SERVICE CHAMPIONS	DIANOSTIC/DISPATCH FEE FOR PLUMBERS TO CHECK ON TOILETS AT 345 E 45TH S BLDG FROM BREAK 8-31-25	51000000 6210	69.50
9/2/2025	LISA KASTELER	AMAZON MARK* UG7N20073	TRAILER HITCH RECEIVER 2.5"	82000570 5310	342.20
9/3/2025	JACKIE BUHLER	AMAZON RETA* RG9R422S3	25 YEAR SERVICE AWARD FOR DAVE HYDE	51000650 5170	111.99
9/3/2025	CASEY CANNON	AMAZON MARK* 4R0K336K3	MILWAUKEE STICK PUMP FOR NEW METER TECH.	75000590 5310	157.63
9/3/2025	LISA WRIGHT	LOEWS HOTELS	CRWUA CONFERENCE HOTEL CANCELLATION_M.CLARK	90000650 5290	(213.75)
9/3/2025	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	74.95
9/3/2025	KYLE CHAPMAN	(PC) 6695 ROYAL	NETWORK SWITCHES TO REPLACE USED STOCK AND ISSUES AT JWWT	91071570 5310	715.60
9/3/2025	CALIN PERRY	THE HOME DEPOT #4410	2) 4" FERNCO FITTINGS AND 3PK LARGE MARKERS	82000570 5380	29.47
9/4/2025	JACKIE BUHLER	AMAZON MKTPL*A54014KH3	25 YEAR SERVICE AWARD FOR DAVE HYDE	51000650 5170	118.10
9/4/2025	JACKIE BUHLER	AMAZON MKTPL*ZH74T9GR3	1 YEAR SERVICE AWARD FOR FRANCISCO MARTINEZ	51000650 5170	99.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 9/1/2025 Through 9/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/4/2025	JORDAN TOMSIC	INTERMOUNTAIN FUSE SUPPL	FUSES FOR THE INVERTER FOR THE SLEEVE VALVES	91000570 5310	13.40
9/4/2025	JORDAN TOMSIC	THE HOME DEPOT #4409	RODENTBLK AND PARTS FOR FIBER AT ZONE D CAMERAS	91000570 5310	64.92
9/4/2025	GLEN MCINTYRE	AMAZON MKTPL*QB86E8H63	AC CONDENSOR FAN MOTOR FOR SERWTP	83072570 5380	346.50
9/4/2025	SHAUN MOSER	BIOGRASS SOD FARMS	SOD FOR RIVERTON PROJECT 4378	11000160 6010	563.50
9/4/2025	SHAUN MOSER	BIOGRASS/BIGYELLOWBAG	SOD KNIFE FOR RIVERTON PROJECT 4378	11000160 6010	19.00
9/4/2025	JEFFREY BETTON	WHIPPLE SERVICE CHAMPIONS	8-31-25 BREAK ON 45TH & GORDON LN BROKE HOMEOWNER'S SEWER LINE AND PLUGGED IT WITH ROCKS. TO FIX IT.	51000000 6210	2,556.00
9/4/2025	DANIEL CLAYPOOL	CALRANCH-W JORDAN #13	RUBBER BOOTS FOR NEW HIRE KEITH TOVAR	83000570 5350	21.99
9/4/2025	LISA KASTELER	AMAZON MARK* 1T2GM40C3	2" TRAILER HITCH RECEIVER	82000570 5310	269.00
9/4/2025	MICHAEL LORENC	THE HOME DEPOT #4410	IRRIGATION WIRE FOR BOOSTER STATION 4378	11000160 6010	19.06
9/5/2025	JORDAN TOMSIC	AMAZON MKTPL*MA13L8D73	HOA SWITCHES FOR VAULT FANS	91000570 5310	120.22
9/5/2025	MINDY KEELING	FTD* FTD.COM	BEREAVEMENT FLOWERS FOR SHANE SWENSEN	51000650 5170	73.06
9/5/2025	NICHOLAS BOURDOS	THE HOME DEPOT #4410	MISCELLANEOUS TRUCK TOOLS	75000590 5310	74.92
9/5/2025	TERESA ATKINSON	PANDADOC, INC.	PANDADOC INV#22283937 SEP 2025-26 \$1263.62	60000650 5270	1,263.62
9/5/2025	SHAUN MOSER	SPRINKLER SUPPLY	VALVE BOXES FOR RIVERTON PROJECT 4378	11000160 6010	81.00
9/5/2025	SHAUN MOSER	AMAZON MKTPL*J66UG1Z63	TABLES FOR GARDEN	62000570 5350	188.97
9/5/2025	SHAUN MOSER	AMAZON MKTPL*ND83D9NG3	TABLE FOR GARDEN	62000570 5350	62.99
9/5/2025	SHAUN MOSER	AMAZON MKTPL*DN3292YW3	RADIOS AND CLICKER	62000570 5350	55.98
9/5/2025	SHAUN MOSER	AMAZON.COM*P63DT7803	BARRICADES	62000570 5350	287.94
9/5/2025	KYLE ALLCOTT	PY *ALPHAGRAPHICS 88	GARDEN PHOTOGRAPHY POLICY POSTER PRINTS	60000650 5270	177.29
9/5/2025	LISA KASTELER	AMAZON MARK* UG7N20073	RETURN OF FIORACI BOLT-ON RV HITCH RECEIVER	82000570 5310	(309.00)
9/8/2025	JACKIE BUHLER	AMAZON RETA* WT9BN4IL3	OFFICE SUPPLIES	51000650 5220	46.37
9/8/2025	JACKIE BUHLER	AMAZON MKTPL*1T5SP4UH3	25 YEAR SERVICE AWARD FOR DAVE HYDE	51000650 5170	124.99
9/8/2025	JACKIE BUHLER	UPS*BILLING CENTER	PAYMENT FOR INVOICE #0000A3278X355	51000650 5250	73.27

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/8/2025	JACKIE BUHLER	AMAZON MKTPL*8671U1LF3	25 YEAR SERVICE AWARD FOR DAVE HYDE	51000650 5170	53.45
9/8/2025	JACKIE BUHLER	AMAZON MKTPL*X82OX9333	25 YEAR SERVICE AWARD FOR DAVE HYDE	51000650 5170	256.00
9/8/2025	MICHAEL BROWN	GREEN TOUCH INDUSTRIES	POLE SAW ADAPTER KITS AND WATER COOLER RACK	83000570 5350	469.76
9/8/2025	MICHAEL BROWN	AMAZON MKTPL*SK6XK98M3	MULTI-ACCESS GATE PADLOCKS	83000570 5350	131.99
9/8/2025	CASEY CANNON	AMAZON MARK* PN61R0623	2 QTY: TSURMI PUMPS TO PUMP OUT VAULTS	75000590 5310	1,216.17
9/8/2025	LISA WRIGHT	CAESAR'S PALACE DEPOSIT	C.WILKINS_HOTEL CANCELLATION_REFUND	51000650 5170	(168.94)
9/8/2025	LISA WRIGHT	UNITED 0162329268027	D.GREGORY_FLIGHT TO SAN FRANCISCO, CA_MICROSOFT IGNITE CONFERENCE_NOV 2025	90000650 5290	398.58
9/8/2025	AYDEN HAMILTON	THE HOME DEPOT #4410	GATE HARDWARE FOR 1330 WELL	83000570 5350	32.02
9/8/2025	TERESA ATKINSON	TWILIO KGFL3NVW7D7VHB9	TWILIO SEPTEMBER 2025	90000650 5230	10.65
9/8/2025	KYLE ALLCOTT	AMAZON MKTPL*MN6PR2NC3	NAME BADGES FOR STAFF FOR FALL GARDEN FAIR	60000650 5270	31.97
9/8/2025	BRYAN SMITH	AMAZON RETA* ZB1VL78J3	(2) HEAVY DUTY 3-STEP, STEP LADDER	73073570 5350	85.00
9/9/2025	JACKIE BUHLER	UPS*BILLING CENTER	PAYMENT FOR INVOICE #0000A3278X365	51000650 5250	28.62
9/9/2025	JORDAN TOMSIC	PLATT ELECTRIC 064	PARTS FOR THE SECURITY CABINET MOVE AT 57&102	91000570 5310	242.56
9/9/2025	MINDY KEELING	DESERET NEWS PUBLISHING C	NOTICE FOR PUBLIC HEARING ON PROPOSED TAX INCREASE	51000650 5284	104.57
9/9/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	GOOD AWARDS 090825	11000200 2290	200.00
9/9/2025	CHELSEA HUNT	AMAZON.COM*FZ7PX3X23	SMALL PARTS TOOL BOX FOR 710	91000570 5310	71.36
9/9/2025	YVETTE AMPARO	OPENSESAME	COMPLIANCE TRAINING FOR SUPERVISOR AND MGRS	51005650 5290	42.00
9/9/2025	TERESA ATKINSON	MICROSOFT#G111572946	AZURE G106248478 AUG 1 - AUG 31 2025 \$1282.11	90000650 5230	1,282.11
9/9/2025	SHAUN MOSER	AMAZON MKTPL*304N40A33	PLASTIC TABLE CLOTH FOR GARDEN FAIR	60000650 5270	7.19
9/10/2025	JORDAN TOMSIC	THE HOME DEPOT #4410	57 AND 102 SECURITY CABINET MOVE (PARTS)	91000570 5310	119.42
9/10/2025	MINDY KEELING	HARMONS.COM	LUNCH FOR TRUSTEE GSL BOAT TOUR	51000650 5170	316.08
9/10/2025	BRIANNE DELA CRUZ	AMERICAN WATER WORKS ASSO	TRAINING	60000650 5290	120.00
9/10/2025	CHASE PENDLETON	ALLREDS INC	RUN CAPACITOR FOR SERWTP ACTIFLO BUILDING	83072570 5380	7.11

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DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/10/2025	NICHOLAS BOURDOS	ALL AMERICAN GASKET	40 QTY: 2 INCH GASKETS FOR RETAIL METERS FOR INVENTORY	75002570 5380	114.40
9/10/2025	GLEN MCINTYRE	COSTCO WHSE #1019	JANITORIAL SUPPLIES	83000570 5350	368.17
9/10/2025	GLEN MCINTYRE	COSTCO WHSE #1019	JANITORIAL SUPPLIES	83071570 5350	184.08
9/10/2025	GLEN MCINTYRE	COSTCO WHSE #1019	JANITORIAL SUPPLIES	83072570 5350	110.45
9/10/2025	GLEN MCINTYRE	COSTCO WHSE #1019	JANITORIAL SUPPLIES	83073570 5350	73.63
9/10/2025	SHANE SWENSEN	HERRIMAN CITY	JVWTP EXPANSION HERRIMAN CONDITIONAL USE FEES	11000182 6010	1,300.00
9/10/2025	BRADLEY BOREN	AMAZON MKTPL*RG5W02SH3	PLASTIC KNIFES FOR LUNCHROOM	83000570 5350	23.52
9/10/2025	MICHAEL LORENC	THE HOME DEPOT #4410	DEPOSIT FOR AN AERATOR RENTAL	62000570 5350	37.50
9/10/2025	MICHAEL LORENC	THE HOME DEPOT #4410	DEPOSIT FOR LOADING RAMP RENTAL, RENTED WITH AN AERATOR	62000570 5350	6.25
9/11/2025	JORDAN TOMSIC	AMAZON MKTPL*PLACE PMTS	RETURNED THE HOA SWITCHES. THEY WERE A 2 POSITION NOT A 3 POSITION	91000570 5310	(120.22)
9/11/2025	JORDAN TOMSIC	COMMERCIAL LIGHTING SUPPL	REPLACEMENT BULB FOR THE PARKING LOT LIGHT BY THE FUEL TANKS	91000570 5310	133.08
9/11/2025	JORDAN TOMSIC	AMAZON MKTPL*9P73L73H3	HOA SWITCH FOR THE VAULT FANS	91000570 5310	120.22
9/11/2025	MINDY KEELING	APPLE SPICE MURRAY	BOARD MEETING DINNER 9-10-25	51000660 5220	300.00
9/11/2025	MINDY KEELING	ROCKY MOUNTAIN NASTT	REGISTRATION - RUBOW, KAHLE	52000650 5290	498.00
9/11/2025	ALISHA KIMMERLE	AMAZON MKTPL*V95417H03	PIGEON TRAPS FOR JVWTP	71071570 5350	210.00
9/11/2025	BRAYDEN CLUFF	THE HOME DEPOT #4410	3/4" SHACKLE AND A 1" SDS DRILL BIT	82000570 5310	62.25
9/11/2025	TERESA ATKINSON	AMAZON RETA* OR5CC50U3	AMAZON ORDER#114-6386783-0869869 JAKE R - ETHERNET CABLES \$40.44	90071650 5230	40.44
9/11/2025	TERESA ATKINSON	AMAZON MARK* JW7923XQ3	AMAZON ORDER#114-4605349-3801011 JAKE R - HARDWARE \$38.60	90071650 5230	38.60
9/11/2025	TERESA ATKINSON	CBT NUGGETS LLC	CBTNUGGETS ANNUAL SUBSCRIPTION FOR JAKE R & DAVID G - \$1198.00	90000650 5290	1,198.00
9/11/2025	SHAUN MOSER	AMAZON MKTPL*MJ0QE6773	PARTY HATS FOR FALL GARDEN FAIR	60000650 5270	194.85
9/11/2025	KYLE ALLCOTT	AMERICAN WATER WORKS ASSO	WEBINAR - WATER 2050: STRENGTHENING PUBLIC TRUST IN WATER	60000650 5290	120.00
9/11/2025	KYLE ALLCOTT	YELPCOM* 855-380-9357	YELP ADVERTISING SPEND	60000650 5270	150.00
9/11/2025	CORY COLLINS	PAYPAL *COMMUNITYSE	QWEL RENEWAL	62000570 5290	21.50
9/11/2025	MICHAEL LORENC	LOWES #01613*	DEER FENCING FOR AROUND TREES	62000570 5350	33.38
9/11/2025	MICHAEL LORENC	THE HOME DEPOT #4410	RENTAL FOR AN AERATOR	62000570 5350	226.93
9/11/2025	MICHAEL LORENC	THE HOME DEPOT #4410	RENTAL FOR LOADING RAMPS TO LOAD THE AERATOR	62000570 5350	40.21

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period 9/1/2025 Through 9/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/12/2025	EPIMENIO TRUJILLO	AMAZON.COM*GO3A756E3	CAR FRESHENERS FOR FLEET VEHICLES	80000570 5330	76.96
9/12/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*E77PD3X33	PORTABLE AC UNIT	72072570 5350	189.99
9/12/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	SHREWSBURY AWARDS 091125	11000200 2290	25.00
9/12/2025	GLEN MCINTYRE	AMAZON MKTPL*ZP5HP1EF3	HVAC COMPRESSOR MOTOR FOR SERWTP	83072570 5380	346.50
9/12/2025	TERESA ATKINSON	STK*SHUTTERSTOCK	SHUTTERSTOCK 2025-2026 LICENSE \$246.06	60000650 5270	246.06
9/12/2025	BRYAN SMITH	AMAZON MKTPL*3649Y41K3	200 PAIRS EAR PLUGS AND 2 PACK ACRYLIC EARPLUG DISPENSER	73000590 5260	100.99
9/15/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*TD9A83ZF3	TRAILER LOCK HITCHES, STREERING WHEEL COVERS, OIL SPLASH PADS	80000570 5330	346.51
9/15/2025	MINDY KEELING	LT. GOVERNOR - ONLINE	ANNUAL ENTITY RENEWAL FOR JVWCD GARDENS FOUNDATION	51000650 5170	25.00
9/15/2025	YVETTE AMPARO	DREAMSTIME.COM	TRAINING PHOTO STOCK	51005650 5290	25.00
9/15/2025	SHAUN MOSER	GLOVER NURSERY INC	PLANTS FOR FALL GARDEN FAIR	62000570 5350	362.90
9/15/2025	BRYAN SMITH	AMAZON MKTPL*J12CN2RO3	200 PAIRS EAR PLUGS AND 2 PACK ACRYLIC EARPLUG DISPENSER	73000590 5260	100.99
9/15/2025	CORY COLLINS	OTC BRANDS *OTC BRANDS	HALLOWEEN KID PRIZES	60000650 5270	59.99
9/16/2025	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	61.96
9/16/2025	KYLE ALLCOTT	AMAZON MKTPL*WM1AA8MD3	FALL GARDEN FAIR SUPPLIES	60000650 5270	65.64
9/16/2025	BRADLEY BOREN	AMAZON MKTPLACE PMTS	COMPUTER KEYBOARD RETURN	83000570 5350	(29.99)
9/16/2025	BRADLEY BOREN	AMAZON MKTPL*SH5TC77G3	COMPUTER PARTS	83000570 5350	86.68
9/17/2025	JACKIE BUHLER	AMAZON MKTPLACE PMTS	RETURN OF PART OF DAVE HYDES SERVICE AWARD	51000650 5170	(25.71)
9/17/2025	JACKIE BUHLER	2PITNEY BOWES INC.	SERVICE WARRANTY ON THE MAIL OPENER MACHINE.	51000650 5250	248.68
9/17/2025	JORDAN TOMSIC	AMAZON MKTPLACE PMTS	REFUND FOR THE HOA SWITCH. WRONG ONES WERE SHIPPED	91000570 5310	(120.22)
9/17/2025	JORDAN TOMSIC	THE HOME DEPOT 4410	WALL PACK LIGHT REPLACEMENT FOR THE GARDEN SHED	91000570 5310	94.97
9/17/2025	MICHAEL BROWN	AMAZON MKTPLACE PMTS	GATE KEEPER MULTI-ACCESS GATE LATCH	83000570 5350	(131.99)
9/17/2025	GLEN MCINTYRE	AMAZON MKTPL*6549I89U3	BAIT STATIONS FOR NORTH CAMPUS	83000570 5350	672.60
9/17/2025	YVETTE AMPARO	IN *EDUCATION & TRAINING	LEADERSHIP TRAINING FOR EMILIO MEDINA	80000570 5290	549.00
9/17/2025	TERESA ATKINSON	EVENTBRITE PRO SUB	EVENTBRITE PRO 2K 9-16 TO 10-16-2025 RECEIPT#2516-3958 \$15.00	60000650 5270	15.00

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For the Period 9/1/2025 Through 9/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/17/2025	TERESA ATKINSON	AMAZON RETA* 0C8XC96Q3	AMAZON ORDER#114-7974271-0282641 JAKE R - SEALANT \$7.78	90071650 5230	7.78
9/17/2025	TERESA ATKINSON	FORESOFT CORPORATION	TEAMDESK ORDER- 81211895942 FOR 9-17 TO 10-17-2025 \$49.00	90000650 5230	49.00
9/17/2025	SHANE SWENSEN	VILLAGE BAKER WEST JORDAN	ASSET MANAGEMENT WORKING LUNCH	11000140 6010	108.41
9/17/2025	SHAUN MOSER	HOFFMAN NURSERY INC	PLANTS FOR RIVERTIN PROJECT-4378	11000160 6010	169.03
9/17/2025	KYLE ALLCOTT	AMAZON MKTPL*1M7LF70H3	FALL GARDEN FAIR SUPPLIES	60000650 5270	109.50
9/17/2025	KYLE ALLCOTT	4IMPRINT, INC	WATER BOTTLES FOR WATER TREATMENT PLANT	60000650 5270	934.27
9/18/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	WALKE AWARDS 091725	11000200 2290	25.00
9/18/2025	MICHAEL BROWN	AMAZON RETA* FU0E83LX3	BROADCAST SPRAYER BOOM AND RECEIVER BOOM MOUNT	83000570 5350	371.71
9/18/2025	RODNEY SIMS II	102 STANDARDPLUMBING/ACE	WATERLINE SUPPLY FITTINGS FO TRUCK #775	91000570 5310	144.44
9/18/2025	GLEN MCINTYRE	AMAZON MKTPL*2U87W1E23	FIRE EXTINGUISHER CABINET FOR GARDEN CENTER SHED	83000570 5350	110.41
9/18/2025	CHELSEA HUNT	102 STANDARDPLUMBING/ACE	PARTS FOR MY TRUCK 710	91000570 5310	243.50
9/18/2025	KURT ASHWORTH	WM SUPERCENTER #5763	DRINKS & VEGGIE TRAYS FOR WELLNESS FIELD DAY EVENT	51000650 5170	106.99
9/18/2025	SHAUN MOSER	AMAZON MKTPL*5Q2A23623	RADIOS FOR GARDEN	62000570 5350	49.97
9/18/2025	BRYAN SMITH	AMAZON MKTPLACE PMTS	(REFUND ITEMS RECEIVED DAMAGED) 200 PAIRS EAR PLUGS AND 2 PACK ACRYLIC EARPLUG DISPENSER	73000590 5260	(100.99)
9/18/2025	BRYAN SMITH	AMAZON RETA* N80AS2CA3	(1) DREMEL 120-VOLT ENGRAVER ROTARY TOOL WITH STENCILS	73000590 5220	24.14
9/18/2025	MICHAEL LORENC	LOWES #01613*	DEER FENCING	62000570 5350	33.38
9/18/2025	MICHAEL LORENC	THE HOME DEPOT #4410	MARKING PAINT, HERBICIDE, PACKING TAPE	62000570 5350	65.98
9/19/2025	MINDY KEELING	UTAH ASSN OF SPECIAL DIST	REGISTRATION FOR UASD ANNUAL CONVENTION - MARTIN, MENON, STANLEY, KEELING, RICHARDSEN	51000650 5290	785.00
9/19/2025	MINDY KEELING	UTAH ASSN OF SPECIAL DIST	REGISTRATION FOR UASD ANNUAL CONVENTION - MARTIN, MENON, STANLEY, KEELING, RICHARDSEN	51000660 5290	135.00
9/19/2025	RODNEY SIMS II	THE HOME DEPOT #4410	TOOLS FOR TRUCK #775	91000570 5310	58.93
9/19/2025	GLEN MCINTYRE	AMAZON MARK* G25VM4BV3	OUTDOOR WALL SCONCES FOR GARDEN CENTER SHED	83000570 5350	43.67
9/19/2025	GLEN MCINTYRE	AMAZON MARK* 7S1HR5JS3	RODENT BAIT FOR NORTH CAMPUS	83000570 5350	135.58
9/19/2025	GLEN MCINTYRE	AMAZON MARK* ZS9H00UR3	E-TRACK FOR 707, 748, 749	83000570 5350	270.74

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9/19/2025	KURT ASHWORTH	DOMINO'S 9113	PIZZA FOR THE WELLNESS FIELD DAY - RECEIPT DOESN'T REFLECT \$15 TIP	51000650 5170	334.84
9/19/2025	TERESA ATKINSON	FIGMA	FIGMA SOFTWARE INV# IN_1S8P2WIVCQWR3DFDFBG9NCK7 - SEPT 18 2025 TO OCT 18 2025 \$32.24	90000650 5230	32.24
9/19/2025	SHAUN MOSER	THE HOME DEPOT #8566	IRRIGATION SUPPLIES/TOOLS FOR RIVERTON-4378	11000160 6010	43.51
9/19/2025	KYLE ALLCOTT	PY *ALPHAGRAPHICS 88	FALL GARDEN FAIR SIGN AND MAP PRINTS	60000650 5270	878.37
9/19/2025	KYLE ALLCOTT	CROWN AWARDS INC	2025 5K AWARD PINS	60000650 5270	246.19
9/22/2025	JACKIE BUHLER	AMAZON RETA* NY84N1IC2	LAMINATING POUCHES	51000650 5220	41.44
9/22/2025	JACKIE BUHLER	UPS*BILLING CENTER	PAYMENT FOR INVOICE #0000A3278X375	91000570 5310	206.41
9/22/2025	JORDAN TOMSIC	AMAZON MKTPL*0X62C7LZ3	RODENT REPELLENT TAPE FOR UNDERGROUND SPLICE BOXES	91000570 5310	89.90
9/22/2025	MINDY KEELING	QUALITY INN ID022	CRAM FOR THE EXAM HOTEL - BRIAN CALLISTER	80000570 5290	108.43
9/22/2025	ALISHA KIMMERLE	SMITHS #4274	DRINKS FOR LEADERSHIP TOUR	51005650 5290	25.67
9/22/2025	ALISHA KIMMERLE	WAL-MART #5233	ICE FOR LEADERSHIP TOUR	51005650 5290	9.32
9/22/2025	ALISHA KIMMERLE	AMAZON MKTPL*155YU8783	CUPS FOR SERVICE AWARD LUNCHEON	70000590 5170	9.49
9/22/2025	SHAY GREEN	KAESER COMPRESSORS INC	AIRCOMPRESSOR OIL FOR SURGE TANK @ 11800 S BOOSTER STATION	83000570 5360	371.83
9/22/2025	MADELINE SUELTZ	WALMART.COM	BIRTHDAY CAKE - GARDEN EVENT	60000650 5270	18.52
9/22/2025	MADELINE SUELTZ	WM SUPERCENTER #5763	CUPCAKES - GARDEN EVENT	60000650 5270	474.98
9/22/2025	MADELINE SUELTZ	WAL-MART #3232	BIRTHDAY SUPPLIES - GARDEN EVENT	60000650 5270	58.12
9/22/2025	YVETTE AMPARO	COSTCO WHSE #1019	OPERATOR CLASS MATERIALS	51005650 5290	23.99
9/22/2025	TERESA ATKINSON	MICROSOFT#G114631229	AZURE G114631229 SEPT 21 - SEPT 21 2025 \$96.64	90000650 5230	96.64
9/22/2025	SHAUN MOSER	AMAZON MKTPL*CQ6W11AN3	PORTABLE MIC AND SPEAKER	62000570 5350	102.59
9/22/2025	SHAUN MOSER	AMAZON MKTPL*B72ZK6XJ3	CAUTION TAPE	62000570 5350	34.54
9/22/2025	SHAUN MOSER	AMAZON.COM*8Q5U99J83	BARRICADES	62000570 5350	383.88
9/22/2025	SHAUN MOSER	THE HOME DEPOT #4410	RATCHET TIE DOWN STRAPS	62000570 5350	30.96
9/22/2025	KYLE ALLCOTT	PY *ALPHAGRAPHICS 88	FALL GARDEN FAIR SIGNS	60000650 5270	562.27
9/22/2025	KYLE ALLCOTT	SMITHS MRKTPL #4444	FALL GARDEN FAIR SUPPLIES - FISHING LINE FOR HANGING THINGS	60000650 5270	5.89

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DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/22/2025	CORY COLLINS	SMITHS MRKTPL #4495	ICE AND SNACKS FOR 25TH BDAY FALL EVENT	60000650 5270	102.49
9/22/2025	CORY COLLINS	SMITHS MRKTPL #4495	ICE AND SNACKS FOR 25TH BDAY FALL EVENT	60000650 5270	8.97
9/22/2025	LISA KASTELER	AMAZON RETA* J19D605B3	COMPRESSED KEYBOARD CLEANER AIR SPRAY (2PK)	80000570 5220	14.19
9/22/2025	LISA KASTELER	AMAZON MARK* GB51Q2A53	SD CARD FOR OTIS	80000570 5170	8.73
9/23/2025	MINDY KEELING	CHAMBERWEST	REGISTRATION PROF DEV LUNCHEON SERIES - KELLY GOOD	60000650 5290	35.00
9/23/2025	MINDY KEELING	WAVE - *UTAH TAXPAYERS	ANNUAL SUBSCRIPTION	51000650 5170	97.50
9/23/2025	YVETTE AMPARO	APPLE SPICE MURRAY	SYSTEMS TOURS LEADERSHIP PROGRAM LUNCH	51005650 5290	346.74
9/23/2025	PAUL MATTINSON	AMAZON MKTPL*LU47L3MF3	AMAZON ORDER OFFICE SUPPLIES KICK DOWN DOOR STOP	78000590 5720	45.13
9/23/2025	KYLE ALLCOTT	MAILCHIMP	MASS EMAILING SERVICE SUBSCRIPTION	60000650 5270	310.00
9/23/2025	LISA KASTELER	AMAZON MARK* DH07U6NO3	6FT SURGE PROTECTOR POWER STRIP - OTIS H.	80000570 5220	13.49
9/24/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*6B5DM52W3	FLEET FUEL GAS CARD SLEEVES	80000570 5330	4.99
9/24/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*3V9M57V33	FLEET FUEL GAS CARD SLEEVES	80000570 5330	4.99
9/24/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*058279UR3	FLEET FUEL GAS CARD SLEEVES	80000570 5330	4.99
9/24/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*6P10I2EX3	FLEET FUEL GAS CARD SLEEVES	80000570 5330	4.99
9/24/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*LD6IO85P3	FLEET FUEL GAS CARD SLEEVES	80000570 5330	4.99
9/24/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*YJ4768253	FLEET FUEL GAS CARD SLEEVES	80000570 5330	4.99
9/24/2025	ALISHA KIMMERLE	DOLLAR TREE	CUPS FOR SERVICE AWARD LUNCHEON	70000590 5170	20.50
9/24/2025	ALISHA KIMMERLE	COSTCO WHSE#1441	SERVICE AWARD LUNCHEON SUPPLIES	70000590 5170	90.53
9/24/2025	LISA WRIGHT	INTERMOUNTAIN SECTION AWW	AWWA IMS CONFERENCE REFUND_V.ETEAKI NO LONGER ATTENDING_SEPT 30-OCT 2, 2025	80000570 5290	(403.25)
9/24/2025	GLEN MCINTYRE	AMAZON MARK* SL1MH9913	20 LED LIGHTING REPLACEMENTS FOR STOCK	83000570 5350	200.90
9/24/2025	GLEN MCINTYRE	AMAZON MARK* SL1MH9913	20 LED LIGHTING REPLACEMENTS FOR STOCK	83071570 5350	200.90
9/24/2025	GLEN MCINTYRE	AMAZON MARK* SL1MH9913	20 LED LIGHTING REPLACEMENTS FOR STOCK	83072570 5350	200.90
9/24/2025	GLEN MCINTYRE	AMAZON MARK* SL1MH9913	20 LED LIGHTING REPLACEMENTS FOR STOCK	83073570 5350	200.88

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 9/1/2025 Through 9/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/24/2025	GLEN MCINTYRE	AMAZON MARK* NJ0M93AX0	WALL MOUNT RETAINERS FOR CONSERVATION GARDEN	83000570 5350	42.25
9/24/2025	DAVID HYDE	AMAZON RETA* IS4B59U83		83000570 5360	10.62
9/24/2025	DAVID HYDE	AMAZON RETA* 7P0SH8MK3		83000570 5360	10.62
9/24/2025	LISA KASTELER	ETSY, INC.	FALL CLEANUP & CHILI COOK OFF AWARD	80000570 5170	38.88
9/25/2025	CHASE PENDLETON	THE HOME DEPOT #4410	1X6 LUMBER FOR GARDEN SHED	83000570 5350	21.84
9/25/2025	CHASE PENDLETON	THE HOME DEPOT #4410	1X6 LUMBER FOR GARDEN SHED	83000570 5350	58.24
9/25/2025	CHASE PENDLETON	THE HOME DEPOT #4410	2" ABS CAP FOR GARDEN SHED	83000570 5350	6.29
9/25/2025	TERESA ATKINSON	WEBFLOW.COM	WEBFLOW INVOICE #IN_0SB2KOO2ZNZXQGUAVKHWXYRU - CORE WORKSPACE \$30.09	90000650 5230	30.09
9/25/2025	SHANE SWENSEN	DNR-DIV OF WATERRIGHTS	FIXED TIME CHANGE APPLICATION FOR GSL	52000650 5280	250.00
9/25/2025	SHAUN MOSER	HIGH COUNTRY GARDENS	REFUND FOR OVERCHARGE ON PLANTS	11000160 6010	(1,249.53)
9/25/2025	PAUL MATTINSON	AMAZON MKTPL*NJ6DK1GM0	AMAZON CLIPBOARDS, FLASH DRIVES	78000590 5720	25.97
9/25/2025	BRYAN SMITH	AMAZON MKTPL*NJ0V621Z0	KSC-32 RAPID CHARGER FOR SOUTH GATE CALL BOX	73000590 5220	22.98
9/25/2025	LISA KASTELER	GRAINGER	(4) BOXES OF D BATTERIES	80000570 5220	77.32
9/25/2025	NICK MCDONALD	THE HOME DEPOT #8566	WORK LIGHTS AND WIRE PULLER	71000590 5310	1,282.97
9/26/2025	JACKIE BUHLER	AMAZON MKTPL*YA14S3AS3	1 YEAR SERVICE AWARD FOR JASON HARDING	51000650 5170	84.14
9/26/2025	MINDY KEELING	UTAH ASSN OF SPECIAL DIST	UASD REGISTRATION - ANDY PIERUCCI	51000660 5290	145.00
9/26/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	KEELING AWARDS 092525	11000200 2290	350.00
9/26/2025	GLEN MCINTYRE	AMAZON MARK* WZ3HN4OF3	TAPE FOR HANGING NAME PLATES AND PHOTOS	83000570 5350	9.99
9/26/2025	GLEN MCINTYRE	THE HOME DEPOT #4410	UTILITY BLADES	83000570 5350	10.97
9/26/2025	YVETTE AMPARO	CA\$*SCN WORLDWIDE LLC	SCANTRON FORMS FOR OPERATOR CLASS	51005650 5290	146.26
9/26/2025	SHANE SWENSEN	WP*AWRAUTAH.ORG	TICKETS FOR AWRA FALL TOUR	52000650 5290	15.00
9/26/2025	SHAUN MOSER	HONEY BUCKET	HONEY BUCKET FOR RIVERTON PROJECT 4378	11000160 6010	126.50
9/26/2025	SHAUN MOSER	SPRINKLER SUPPLY	IRRIGATION PARTS FOR PROJECT 4378	11000160 6010	27.89
9/26/2025	PAUL MATTINSON	AMAZON MKTPL*GX1ZI42T3	AMAZON SAFETY MAGNETIC CABINET LOCKS	78000590 5720	112.61

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 9/1/2025 Through 9/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/26/2025	KYLE ALLCOTT	SQ *UDDER RIVALS	FALL GARDEN FAIR FOOD TRUCK FEE	60000650 5270	1,465.18
9/26/2025	LISA KASTELER	DOMINO'S 7517	LUNCH PROVIDED FOR TRAINING MEETING THAT OCCURRED DURING THE LUNCH HOUR	51000650 5260	78.00
9/26/2025	MICHAEL LORENC	THE HOME DEPOT #4410	PVC CEMENT	62000570 5350	11.30
9/29/2025	MICHAEL BROWN	HOMEDEPOT.COM	PRUNING SAW AND HEDGE TRIMMERS	83000570 5310	429.00
9/29/2025	MICHAEL BROWN	HOMEDEPOT.COM	PRESSURE WASHER SURFACE CLEANER	83000570 5350	89.99
9/29/2025	YVETTE AMPARO	KINDLE SVCS*UO3GI8GU3	TRAINING MATERIALS	51005650 5290	3.21
9/29/2025	TERESA ATKINSON	CANVA* I04654-0626960	CANVA - SOFIE BYDE SEATE INVE#04654-0626960 \$14.96	60000650 5270	14.96
9/29/2025	SHANE SWENSEN	AMAZON.COM*NJ6V22EV1	STEEL TOED SAFETY BOOTS - SHANE SWENSEN	52000650 5170	136.01
9/29/2025	SHAUN MOSER	BIOGRASS SOD FARMS	CHARGE CORRECTION FOR GRASS SOD	11000160 6010	42.50
9/29/2025	BRYAN SMITH	AMAZON RETA* TC6U173X3	(2) 10 PACK OF 2 3M N95 RESPIRATOR 8511	73000590 5260	38.26
9/29/2025	BRYAN SMITH	AMAZON MKTPL*DS8741RG3	CRAFTSMAN PLIERS, 8 & 10", (40) HEAVY DUTY GARDEN HOSE WASHERS	73000590 5310	46.95
9/29/2025	BRYAN SMITH	AMAZON MKTPL*ET8QR56M3	(25) DUPONT TYVEK 400 TY122S DISPOSABLE PROTECTIVE COVERALL (LARGE)	73000590 5260	129.99
9/29/2025	LISA KASTELER	AMAZON RETA* E208T59Q3	AAA BATTERIES 24 PK	80000570 5220	25.98
9/29/2025	LISA KASTELER	AMAZON MARK* NV3BT6C70	POWEROWL CR123A BATTERIES - 6 COUNT	80000570 5220	9.99
9/29/2025	LISA KASTELER	AMAZON MKTPL*J164P0773	AA BATTERIES 24 PK	80000570 5220	27.79
9/29/2025	MICHAEL LORENC	THE HOME DEPOT #4410	PRESSURE WASHER, IRRIGATION PARTS	62000570 5350	405.39
9/30/2025	EPIMENIO TRUJILLO	AMAZON MKTPLACE PMTS	GAS CARD SLEVES RETURNED	80000570 5330	(4.99)
9/30/2025	EPIMENIO TRUJILLO	AMAZON MKTPLACE PMTS	GAS CARD SLEVES RETURNED	80000570 5330	(4.99)
9/30/2025	EPIMENIO TRUJILLO	AMAZON MKTPLACE PMTS	GAS CARD SLEVES RETURNED	80000570 5330	(4.99)
9/30/2025	EPIMENIO TRUJILLO	AMAZON MKTPLACE PMTS	GAS CARD SLEVES RETURNED	80000570 5330	(4.99)
9/30/2025	EPIMENIO TRUJILLO	AMAZON MKTPLACE PMTS	GAS CARD SLEVES RETURNED	80000570 5330	(4.99)
9/30/2025	EPIMENIO TRUJILLO	AMAZON MKTPLACE PMTS	GAS CARD SLEVES RETURNED	80000570 5330	(4.99)
9/30/2025	JORDAN TOMSIC	EXELTECH INC	REPAIR FOR THE INVERTER AT THE TERMINAL SLEEVE VALVE VAULT	91101570 5310	144.20
9/30/2025	RODNEY SIMS II	102 STANDARDPLUMBING/ACE	TUBING FITTINGS FOR WATER SUPPLY LINE	91000570 5310	78.51

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 9/1/2025 Through 9/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
9/30/2025	RODNEY SIMS II	102 STANDARDPLUMBING/ACE	TUBING FITTINGS FOR WATER SUPPLY LINE	91000570 5310	17.83
9/30/2025	CHASE PENDLETON	CALRANCH-W JORDAN #13	FENCING FOR MAIN LINE BREAK ON 9110 S QUAIL RUN DRIVE (RETURNED AND CHARGED TO ACCT DUE TO TAX)	83000570 5350	220.15
9/30/2025	CHASE PENDLETON	CALRANCH-W JORDAN #13	FENCING FOR MAIN LINE BREAK ON 9110 S QUAIL RUN DRIVE (RETURNED AND CHARGED TO ACCT DUE TO TAX)	83000570 5350	127.24
9/30/2025	TANNER PALMER	AMERICAN WATER WORKS ASSO	AWWA MEMBERSHIP RENEWAL TANNER PALMER	77000590 5290	276.00
9/30/2025	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	74.95
9/30/2025	SHAUN MOSER	GLOVER NURSERY INC	PLANTS FOR RIVERTON PROJECT: 4378	11000160 6010	711.51
9/30/2025	CORY COLLINS	FARM MARKET	STRAWBALES AND CORNSTALKS	60000650 5270	82.40
9/30/2025	CORY COLLINS	FARM MARKET	STRAWBALES AND CORNSTALKS	60000650 5270	82.40

TOTAL # OF TRANSACTIONS: 244

REPORT TOTAL: \$39,935.68

CONSERVATION UPDATE



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Conservation Committee Report

November 12, 2025

Halloween at Conservation Garden Park



Halloween 2025

Objective:

- Introduce people to the Garden and its purpose.



HALLOWEEN AT
CONSERVATION GARDEN PARK
DECORATIONS & ACTIVITIES
DAILY • OCT 17-31 • 8AM-6:30PM
COME DRESSED UP!
SCAVENGER HUNTS • CRAFTS • BINGO • SKELETONS!



DON'T MISS
NIGHTFALL
HALLOWEEN FESTIVAL
OCT 24TH 5-8PM
TRICK-OR-TREATING • PUMPKIN CONTEST
DOG COSTUME CONTEST • MORE!
LEARN MORE: [CONSERVATIONGARDENPARK.ORG](https://www.conservationsgardenpark.org)



Garden Activities


October 17-31, 2025



Circle as many as you can find! When you get 5 in a row, you get BINGO!
Stop by the desk for a prize!

SPOOKY GHOST 	SPIDERWEB 	SMILING PUMPKIN 	BAT 	SPIDER 
CANDY CORN 	WITCH'S HAT 	SPOOKY HOUSE 	SCARECROW 	CROW 
WHITE PUMPKIN 	CAULDRON 	FREE SPACE!	GRAVESTONE 	BERRIES 
A PLANT WITH BLACK LEAVES 	WITCH'S BROOM 	HEADLESS BISONMAN 	STRAW BALE 	BLACK CAT 
ACORN 	SKELETON 	ORANGE LEAF 	WITCH 	CORNSTALKS 

HALLOWEEN AT
CONSERVATION GARDEN PARK



Explore the garden to find our SKELETON CREW (mostly) hard at work! Spooky ghosts will guide your way. Once you've found them all, stop by the Education Center front desk to join the Skeleton Crew yourself!

BOB	Bob is brewing a compost potion. Name one ingredient he is using.	_____
MAX	Our skelly dog, Max, guards a tombstone. What chilling fact does it share?	_____
LEO	Leo is cooking something that took 660 gallons of water to produce. What is it?	_____
IVY	Ivy is tending her park strip with waterwise magic. What is she planting?	_____
TOM	Tom keeps his lawn alive while saving water. What trick is he using?	_____
EVE	Eve is banishing a thirsty plant from her yard. What is she removing?	_____
ZOE	Witch Zoe melted because she made a big mistake. What did she do?	_____
ALF	Alf lost his head and forgot to water wisely. What is he riding?	_____
NED	Ned knows the secret to keeping soil moist. What is he doing to help?	_____

HALLOWEEN AT
CONSERVATION GARDEN PARK



Garden Activities

October 17-31, 2025



- BOB** Bob is brewing a compost potion. Name one ingredient he is using. _____
- MAX** Our skelly dog, Max, guards a tombstone. What chilling fact does it share? _____
- LEO** Leo is cooking something that took 660 gallons of water to produce. What is it? _____
- IVY** Ivy is tending her park strip with waterwise magic. What is she planting? _____
- TOM** Tom keeps his lawn alive while saving water. What trick is he using? _____
- EVE** Eve is banishing a thirsty plant from her yard. What is she removing? _____
- ZOE** Witch Zoe melted because she made a big mistake. What did she do? _____
- ALF** Alf lost his head and forgot to water wisely. What is he riding? _____
- NED** Ned knows the secret to keeping soil moist. What is he doing to help? _____

HALLOWEEN AT
CONSERVATION
GARDEN PARK



Nightfall

Evening of
October 24, 2025

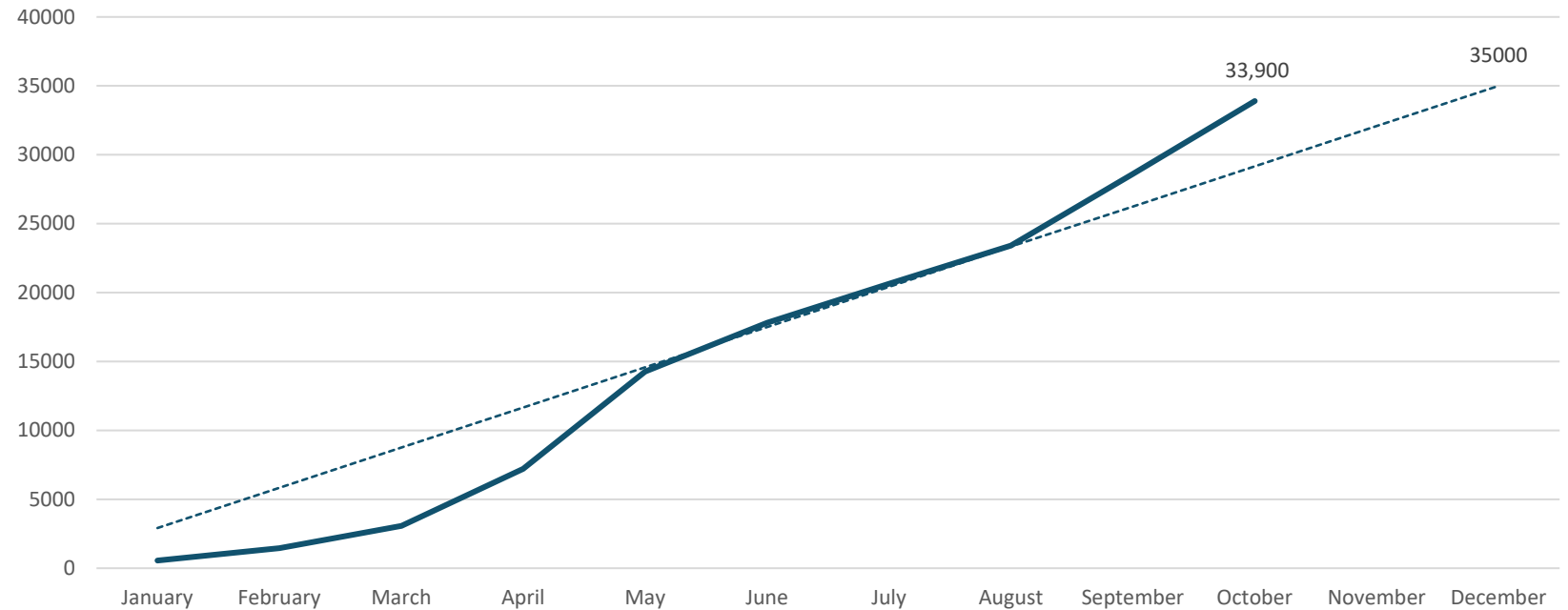




Outreach Strategy

Increase Garden visitation to help drive conservation.

2025 Cumulative total visitors by month
Goal: 35,000

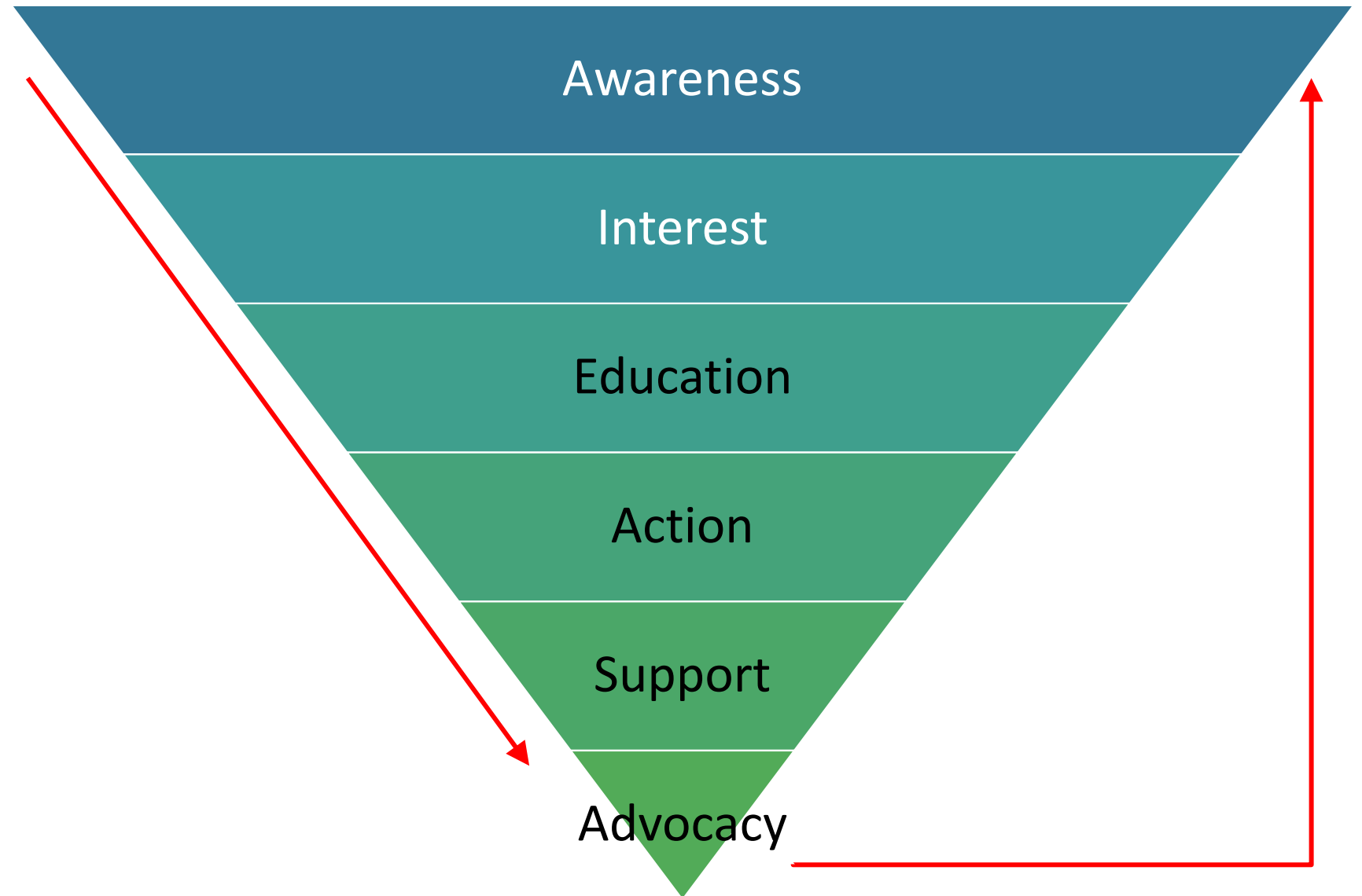


Total visitation for 2024 = 32,385



Outreach Strategy

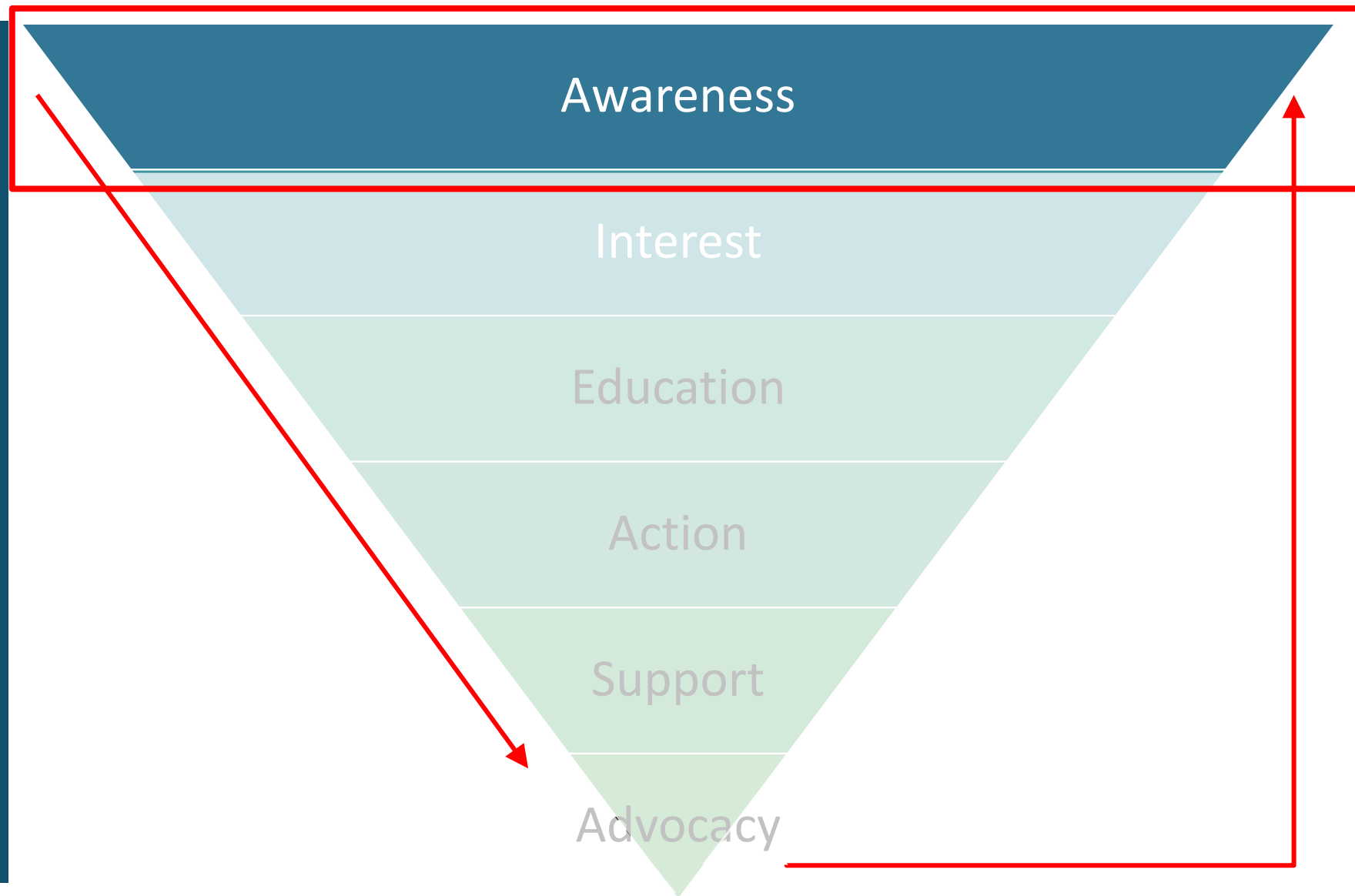
Events help us get people to the top of the funnel.





Outreach Strategy

Events help us get people to the top of the funnel.





JORDAN VALLEY WATER

CONSERVANCY DISTRICT

Delivering Quality Every Day®

JORDAN VALLEY WATER CONSERVANCY DISTRICT

Proposed 2026 Board Meeting Schedule	
Work Sessions and Committee Meetings Monday 3:00 p.m. (unless otherwise noted)	Board Meeting Wednesday 3:00 p.m. (unless otherwise noted)
Small Group Discussions Monday, January 12 (in person)	Wednesday, January 14
Work Session Monday, February 9 (virtual)	Wednesday, February 11
Work Session and Finance Committee Meeting Monday, March 9 (virtual)	Wednesday, March 11
Finance Committee Meeting Monday, March 23 (in person)	—
Work Session and Conservation Committee Meeting Monday, April 6 (virtual)	Wednesday, April 8 <i>(approve tentative budget)</i>
Work Session Monday, May 11 (virtual)	Wednesday, May 13 Board/Public Hearing 6:00 p.m. <i>(for financial plan, budget, and water rates)</i>
Work Session Monday, June 8 (virtual)	Wednesday, June 10 <i>(approve final budget)</i>
Work Session Monday, July 6 (virtual)	Wednesday, July 8
Work Session Monday, August 10 (virtual)	Wednesday, August 12 <i>(possible Board/Public Hearing for property tax levy and final budget adoption)</i>
Work Session Tuesday, September 8 (virtual) <i>(due to Labor Day)</i>	Wednesday, September 9
Work Session and Garden Foundation Meeting Monday, October 12 (virtual)	Wednesday, October 14
Work Session Monday, November 9 (virtual)	Thursday, November 12 <i>(due to Veterans Day)</i>
Work Session Monday, December 7 (virtual)	Wednesday, December 9

JORDAN VALLEY WATER CONSERVANCY DISTRICT

2026 Conferences

Utah Water Law/Utah Water Users Workshop

St. George, UT: March 2026

AWWA Annual Conference (ACE26)

Washington DC: June 21-24, 2026

AWWA Intermountain Section Annual Conference

Vernal, UT: September 2026

AWWA WaterSmart Innovations

Reno, NV: October 2026

Utah Association of Special Districts Annual Convention

TBD: November 2026

Colorado River Water Users Association Conference

Las Vegas, NV: December 9-11, 2026

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF A PROFESSIONAL SERVICES CONTRACT FOR
STRATEGIC AND LEGISLATIVE COMMUNICATIONS SERVICES**

November 12, 2025

Summary: Since 2014, JVVCD has been a member of the Prepare60 initiative with the three other large water conservancy districts in Utah (Central Utah Water Conservancy District, Washington County Water Conservancy District, and Weber Basin Water Conservancy District). As part of Prepare60, the four water conservancy districts have worked together to increase awareness of critical issues relating to protecting our water supplies and infrastructure, using our water wisely, and providing water for the future.

The Prepare60 Districts have jointly used strategic and legislative communications services to further the Prepare60 objectives. With the help of these services, the Prepare60 Districts have accomplished several key objectives:

- Elevated the recognition of the Prepare60 Districts and significantly improved our ability to educate and influence state legislative and executive policy makers.
- Achieved legislative successes providing significant state funding for water development and water conservation (e.g. Water Infrastructure Restricted Account, landscape conversion funding).
- Published Statewide Water Infrastructure Plan.
- Developed productive working relationships with Utah League of Cities and Towns and other associations.

The Prepare60 cooperative effort of jointly contracting for strategic and legislative services has cost-effectively leveraged each District's financial contribution and provides an excellent value for JVVCD.

State procurement law requires competitive procurement of professional services contracts every five years, and JVVCD acted as the lead agency in a cooperative competitive procurement process. JVVCD advertised a Request for Statement of Qualifications (SOQ) and received the following SOQ's.

Proposer
FCH Partners

Award of Professional Services Contract Recommended to:	FCH Partners
Authorized Amount Total (Expenditure Approval Requested):	\$196,500¹
Budget:	\$240,000 in 2025/2026 O&M budget
Recommendation:	Approve the attached agreement and authorize the General Manager and General Counsel to make necessary revisions.

¹Represents JVVCD's share of the cost of services for one year.

AGREEMENT FOR CONSULTANT SERVICES

This Agreement is made and entered into as of December 1, 2025, by and among the Central Utah Water Conservancy District ("CUWCD"), Jordan Valley Water Conservancy District, ("JVWCD"), Washington County Water Conservancy District ("WCWCD"), and Weber Basin Water Conservancy District ("WBWCD"), each a local district organized under the laws of the State of Utah (each a "District" and collectively, the "Districts"), and Exoro Group, LLC, a Utah Limited Liability Company doing business as FCH PARTNERS, qualified to do business and doing business in the State of Utah ("Consultant").

RECITALS:

- A. Consultant has provided a statement of qualifications and a fee proposal to provide strategic and legislative communications services to the Districts;
- B. Consultant represents it has the necessary expertise and experience to perform the services requested by the Districts and that it is properly qualified in the State of Utah for this work; and,
- C. Consultant has submitted a proposal outlining its proposed scope of activities for performance and completion of the services, and the Consultant is willing to perform the services requested by the Districts, consistent with the terms of this Agreement.

TERMS:

The parties agree as follows:

1. Services of Consultant.

(a) Consultant is a limited liability company and shall perform its services in a manner consistent with the professional skill and care ordinarily provided by other professional service consultants providing the same or similar professional service in the

same or similar locality at the same or similar time under the same or similar circumstances.

(b) Consultant's scope of services for strategic communications services shall be as described in attached Exhibit A, and as further described in herein below.

(c) In providing its services under this Agreement, Consultant shall communicate with the Districts' General Managers and/or such other Districts' personnel as the General Managers may designate.

(d) In providing its services under this Agreement, Consultant shall act in the name of the Districts with the title "Consultant to Central Utah Water Conservancy District, Jordan Valley Water Conservancy District, Washington County Water Conservancy District, and Weber Basin Water Conservancy District."

(e) Consultant shall provide the Districts with strategic communication services through key personnel listed and described in the attached Exhibit B.

(f) Consultant shall not change any of the key personnel as identified in Exhibit B without the prior written consent of each of the Districts.

(g) Consultant shall perform or supervise and manage all services required of it under this Agreement. Consultant shall not assign or subcontract those services to any other person or entity without the prior written consent of each of the Districts.

(h) Consultant shall present each month to the Districts a summary of those services rendered for the Districts during the preceding month.

(i) Consultant and the Districts shall meet at least once each month, or as more frequently as the parties may mutually agree, to discuss, plan, coordinate and review those services Consultant has and/or will provide for the Districts.

2. Duties of the Districts.

(a) The Districts hereby authorize and direct their General Managers, respectively, to act on their behalf for all purposes under this Agreement; to contact, communicate with and advise Consultant; and to request Consultant perform services for the Districts under this Agreement. Each District may substitute another person as its

designee upon written notice to Consultant, and each of the Districts' General Managers are authorized to designate other District personnel to act for her or him and/or to assist her or him for all purposes under this Agreement.

(b) The Districts periodically shall supply Consultant with a summary of all State issues and programs in which the Districts have interest.

(c) The Districts shall supply Consultant with copies of budgets, planning documents, and regular reports of each of the Districts' Board of Trustees, agenda and proceedings, as well as newspapers and other materials, which may assist Consultant in keeping current on District policies and programs.

3. Compensation.

(a) The Districts shall pay Consultant a fixed amount of Sixty-Five Thousand Five Hundred and 00/100 Dollars (\$65,500.00) monthly, divided equally among the Districts, throughout the term of this Agreement as further provided in attached Fee Proposal, Exhibit C.

(b) In addition, the Districts (in equal proportion) shall reimburse Consultant the actual cost of expenses, as pre-approved by the Districts and with no mark-up.

(c) The parties understand and acknowledge that Consultant represents other clients with interest similar to those of the Districts. When Consultant performs services under this Agreement with the objective of representing the interests of the Districts and also the interests of other clients, Consultant shall allocate its charges and reimbursable expenses proportionately among all those represented.

(d) The Districts shall be invoiced monthly over the term of this Agreement, and each invoice shall include a description of the services performed by Consultant for the Districts during the preceding month, along with a description of Consultant's expenses. The Districts shall pay each invoice within thirty (30) days of receipt, and all amounts not paid within that period shall accrue simple interest at the annual rate of five percent (5%), calculated from the thirty-first (31st) day the amount is due and continuing until payment in full.

4. Term.

(a) The term of this Agreement shall be one (1) year, commencing on December 1, 2025, and expiring on November 30, 2026. The parties may renew this Agreement annually for a period of not more than four (4) years, as outlined in the next paragraph, below.

(b) The Districts collectively are hereby given the right to renew this Agreement for up to four (4) one (1) year extensions. To exercise its right to renew, each of the Districts shall give written notice to Consultant at least thirty (30) days before the expiration of the then-current term. Upon receipt by Consultant of written notice from all of the Districts to renew this Agreement, as outlined in the paragraph above, this Agreement shall be extended for one (1) year.

5. Relationship Between the Parties. Consultant is an independent contractor for the Districts. Neither Consultant nor any of its members, managers, officers, agents or employees are employees of any of the Districts.

6. Conflict of Interest.

(a) During the term of this Agreement, Consultant, without the prior written consent of the Districts, neither shall solicit the business of, nor represent, any person or entity on issues in which the Districts have (or in which any District has) an interest, with the exception of those (i) whom Consultant identifies in writing to the Districts upon execution of this Agreement, and (ii) with whom Consultant has current agreements at the time of the execution of this Agreement.

(b) Consultant covenants that it has no interest and shall not hereafter acquire any interest, direct or indirect, which would conflict with the professional performance of services required by this Agreement.

7. Termination. Either Consultant or any District may terminate this Agreement upon sixty (60) days written notice to the other party. If the Agreement is terminated by either party, (i) the Districts shall be entitled to a repayment of those fees they have paid for services which were not rendered due to termination, and (ii) Consultant shall be entitled to payment for services rendered up to the effective date of termination.

8. Non-Funding Clause. It is understood and agreed by the parties that funds are not presently available for performance of an agreement by the Districts beyond June 30, 2026, the close of each of the Districts' current fiscal year. The Districts' obligations (and the obligation of any individual District) for performance of this Agreement beyond that date is contingent upon funds being appropriated for payments due under this Agreement. In the event no funds or insufficient funds are appropriated and budgeted in any current or any succeeding fiscal year, or in the event there is a reduction in appropriations by the Districts (or any individual District), this Agreement shall create no obligation on any of the Districts as to such current or succeeding fiscal years and shall terminate and become null and void on the last day of the fiscal year for which funds were budgeted and appropriated; or, in the event of a reduction in appropriations, on the last day before the reduction becomes effective, except as to those portions of payments herein then agreed upon for which funds shall have been appropriated and budgeted. Such termination shall not be construed as a breach of or default under this Agreement and such termination shall be without penalty, additional payments, or other charges to the Districts (or any District) of any kind whatsoever, and no right of action for damages or other relief shall accrue to the benefit of Consultant, its successors or permitted assigns, as to this Agreement, or any portion thereof, which may so terminate and become null and void. The Districts agree that all monthly payments paid to Consultant prior to termination may be retained by Consultant as full satisfaction of the Districts' obligations under this Agreement.

9. Indemnification and Insurance. Consultant shall indemnify, defend, save, keep and hold harmless the Districts, their officers, trustees, agents, employees and volunteers from any claims under the Workers' Compensation Act, and from any claims, demands, suits, causes of action, or liability for bodily injury, death, or damages to property, real or personal, to the extent caused by or resulting from breach of contract, negligence, recklessness or intentional misconduct by the Consultant or by negligence of the Consultant's subconsultants, in the performance of the Consultant's services under this Agreement. During the course of this Agreement, and for a period of four (4) years following substantial completion of the Consultant's services under this Agreement, the Consultant shall maintain professional errors and omissions liability insurance providing coverage for all liability arising out of the performance of services in connection with this Agreement.

The professional errors and omissions liability insurance shall include "prior acts" coverage for all services rendered for this Agreement and shall be written with a limit of liability of \$3,000,0000.00 per claim and an aggregate of \$5,000,000.00.

10. Force Majeure. No party shall hold any other responsible for damages or delays in performance caused by acts of God, strikes, lockouts, accidents, acts of any governmental entity having jurisdiction over the parties and/or the subject matter of this Agreement (other than those governmental entities named as parties or beneficiaries to this Agreement), or other events beyond the reasonable control of an other or the other's employees and agents. In the event any party claims that performance of its obligation is prevented or delayed by such cause, that party shall promptly notify the other parties of that fact and the circumstances preventing or delaying performance.

11. Notices. All notices, requests, demands and other communications between the parties shall be in writing and shall be given by personal delivery or by certified mail, with return receipt requested, to the following addresses or to such other addresses as the parties may designate in writing:

If to the Districts, to:

Central Utah Water Conservancy District
Attn: General Manager
1426 East 750 North, Suite 400
Orem, Utah 84097

Jordan Valley Water Conservancy District
Attn: General Manager
8215 South 1300 West
West Jordan, Utah 84088

Washington County Water Conservancy District
Attn: General Manager
533 East Waterworks Drive
St. George, Utah 84770

Weber Basin Water Conservancy District
Attn: General Manager
2837 East Highway 193
Layton, Utah 84040

If to Consultant, to:

FCH Partners
Attn: Maura Carabello
10 West 100 South, Ste 425
Salt Lake City, Utah 84101

Notice shall be effective on the date it is received by the other party.

12. Amendment. This Agreement may be amended only by written instrument executed by all parties.

13. Continuing Effect. All of the grants, covenants, terms, provisions and conditions in this Agreement shall be binding upon and inure to the benefit of the successors and permitted assigns, if any, of the parties.

14. Entire Agreement. This Agreement, including exhibits, constitutes the entire agreement of the parties and supersedes all prior understandings, representations or agreements of the parties regarding the subject matter in this document.

15. Authority. Each individual executing this Agreement does hereby represent that she or he has been duly authorized to sign this Agreement in the capacity and for the entities identified.

16. Severability. In the event a court, governmental agency or regulatory agency with proper jurisdiction determines that any provision of this Agreement is unlawful, that provision shall terminate. If a provision is terminated, but the parties can legally, commercially and practicably continue to perform this Agreement without the terminated provision, the remainder of this Agreement shall continue in effect.

17. Waiver. One or more waivers by any party of any provision, term, condition or covenant shall not be construed by any other party as a waiver of any subsequent breach of the same by the party.

18. Governing Law. This Agreement shall be governed by, construed and enforced according to the laws of the State of Utah.

19. Attorney's Fees. In the event of a default or breach of this Agreement, the defaulting party agrees to pay all costs incurred by a non-defaulting party in enforcing this Agreement, or in obtaining damages, including reasonable attorney's fees, whether incurred through legal proceedings or otherwise.

20. Third Party Beneficiaries. Nothing contained in this Agreement shall create a contractual relationship with a cause of action in favor of a third party against any District or the Consultant. The Consultant's services under this Agreement are being performed solely for the Districts' benefit, and no other entity shall have any claim against the Consultant because of this Agreement or the performance or non-performance of services hereunder. The Districts agree to use reasonable efforts to include a provision in all contracts with other contractors and other entities involved in the service to carry out the intent of this paragraph.

21. Miscellaneous. The parties shall perform those acts and/or sign all documents required by this Agreement and/or which may be reasonably necessary to effectuate the terms of this Agreement.

“Districts”:

Central Utah Water Conservancy District

By: _____

Its Chair of the Board of Trustees

Jordan Valley Water Conservancy District

By: _____

Its Chair of the Board of Trustees

Washington County Water Conservancy District

By: _____

Its Chair of the Board of Trustees

Weber Basin Water Conservancy District

By: _____

Its Chair of the Board of Trustees

“Consultant”:

FCH Partners

By: _____

Its: _____

EXHIBIT A
SCOPE OF SERVICES

PRIME MANAGER

The Prime Manager (“Manager”) of the FCH Team is Dan Hartman who will serve as the primary point of contact between FCH and the Districts, the Prepare60 Chair and the other General Managers. The Prime Manager will coordinate the work of all members of the Consultant team to provide all elements of the scope of services.

STRATEGIC COMMUNICATIONS, LEADERSHIP

Communications will be critical to secure Utah’s water future. The areas of focus include advising, media relationship, community brand positioning, printed materials, partnership building, original publications, planning in order to stay a thought-leader, research, coalition building, leadership development and organizational development work.

Members of the Team shall facilitate this major initiative, including arranging for and conducting regular meetings and work sessions, and preparation of appropriate materials. This work includes Leadership summits, Water School, municipal publications, Statewide Water Infrastructure Plan (SWIP), conservation materials, outreach to key stakeholders and one pagers on key topics such as per person use, property tax and others.

STRATEGIC LEGISLATIVE LEADERSHIP COMMUNICATIONS, TECHNICAL ISSUES LIAISON

As described prior, in an era in which policy makers need to be able to track and understand the operations of a highly technical field such as water management, our Team is incredibly fortunate to have members that add the band width of a former general manager to build relationships with policy makers. Our Team has the ability to coordinate and direct District personnel on publications like the SWIP or needs requested of the legislature that requires translating technical work into policy work.

The FCH Team will keep the GMs informed of critical intelligence, information, partnerships, initiatives and efforts that impact P60. The FCH Team represents they have uniquely qualified Team members that can represent the General Managers, if assigned, to be the primary P60 representative on occasions such as committee testimony and stakeholder groups, etc. Our Team members put P60 in a position to shape the policy issues, help with key appointments and maintain existing relationships with technical leaders, administrators and elected officials over the next 5 years.

STRATEGIC POLITICAL ADVISORY SERVICE

FCH will continue to provide the very best political advice. All three Team principals: Tage Flint, Dan Hartman and Maura Carabello will facilitate the process of generating the best, most astute and timely strategic political advice for the Districts as well as coordinate these services with the legislative legal, strategic communications and legislative communications efforts. This advice includes strategies and tactics for the Districts' issues at the state legislative and executive branches, during the interim legislative sessions; long-range public positioning; public communications; partnerships; other important business and civic stakeholders; and communications with local officials statewide.

FCH will provide advisory services from senior, experienced personnel. These strategic, political advisory member(s) shall coordinate and collaborate with the Manager, the strategic communications and legislative communications members and the legislative legal counsel of the Team.

LEGISLATIVE COMMUNICATIONS TEAM

The legislative communications team members have unparalleled experience in legislative advocacy with Utah legislators and Executive Branch officials. This area is led by former Speaker of the House Greg Curtis who coordinates with the other legislative communications and Team members. The key issues of the Districts will ebb and flow as they are developed in monthly and weekly meetings and during other communications events between the Team members, GMs and key District personnel. The FCH legislative team has a proven, unsurpassed track record of success and is broadly recognized as the best in Utah by anyone associated with the legislative process. Their creativity, reputation, credibility, success and effectiveness on major statewide issues is unmatched.

LEGISLATIVE LEGAL COUNSEL

Under the direction of the Manager, the legislative legal counsel will advise and provide analysis through the lens of significant historical knowledge of the legal issues affecting the four Districts. During the general legislative session, FCH will publish a weekly written status report on all water-related legislation, as well as bills of interest that have impact or potential impact on the Districts. The FCH Team will also provide legal analysis of key legislation during the legislative interim period as they track and monitor interim task forces and study groups for issues that may impact the Districts.

EXHIBIT B
KEY PERSONNEL

Team members:

- Maura Carabello, The Exoro Group, LLC; **Chief Communications Leader/Strategic Advisor**
 - Brittany Manookin, Prepare60 Project Manager; Mandy Derian, Administrative Support
- Tage Flint, Crescent F LLC; **Chief Technical Coordinator, Political Advisor, Legislative Leadership Liaison**
- Dan Hartman, HMG, Inc; **Chief Strategist, Senior Political Advisor and FCH Team Manager**
- Greg Curtis, GTC Consulting, Inc; **Chief Legislative Communications Lead**
- Rob Jolley, RRJ Consulting, Inc.
- Dave Stewart, Legislative Executive Consulting LLC
- Fred Finlinson, F & F, PLCC; **Legislative Legal Counsel**

EXHIBIT C

FEE

Total annual compensation is \$786,000 for the term of the contract^(a). The Consultant will invoice each District a monthly amount of \$16,375.

Notes:

- a) The term of the contract is one year from the effective date. If the parties renew the Agreement, the compensation shall be increased by 3% for each successive one-year renewal of the Agreement.

FINANCIAL MATTERS

PRESENTATION ON THE AUDIT REPORT



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Resolution of the Board of Trustees

RESOLUTION NO. 25-10

AUTHORIZING A TRANSFER OF FUNDS FROM THE REVENUE FUND TO THE CAPITAL PROJECTS FUND AND OTHER DESIGNATED RESERVE FUNDS

WHEREAS, the Jordan Valley Water Conservancy District's Board of Trustees finds that it is in the best interest of the District to execute a transfer from the District's Revenue Fund to the District's Capital Projects Fund and to various reserve funds, as designated below.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Jordan Valley Water Conservancy District as follows:

1. The Jordan Valley Water Conservancy District Treasurer shall transfer \$518,638 from the District's Revenue Fund to the Capital Projects Fund.
2. The Jordan Valley Water Conservancy District Treasurer shall transfer \$13,703,323 from the District's Revenue Fund to the Replacement Reserve Fund.
3. The Jordan Valley Water Conservancy District Treasurer shall transfer \$264,111 from the District's Revenue Fund to the District's Development Fee Fund.
4. The Jordan Valley Water Conservancy District Treasurer shall transfer \$700,000 from the District's Revenue Fund to the District's General Equipment Fund.
5. The Jordan Valley Water Conservancy District Treasurer shall transfer \$200,000 from the District's Revenue Fund to the Emergency Reserve/Self-Insurance Fund.
6. The Jordan Valley Water Conservancy District Treasurer shall transfer \$300,000 from the District's Revenue Fund to the Operation and Maintenance Fund.
7. The Jordan Valley Water Conservancy District Treasurer shall transfer \$2,282,387 from the District's Revenue Fund to the Short-Term Operating Reserve Fund.
8. The Jordan Valley Water Conservancy District Treasurer shall transfer \$7,782,886 from the District's Revenue Fund to the Revenue Stabilization Fund.
9. The total amount transferred from the Revenue Fund is \$25,751,345.
10. This Resolution shall take effect immediately upon execution by an authorized member of the Board.

PASSED, ADOPTED, AND APPROVED this 12th day of November 2025.

Corey L. Rushton
Chair of the Board of Trustees

ATTEST:

Alan E. Packard
Clerk

JORDAN VALLEY WATER CONSERVANCY DISTRICT
REVIEW OF 2024/2025 BUDGET VS. ACTUAL PERFORMANCE
AND PROPOSED YEAR-END FUND TRANSFER

(Performance for year ended June 30, 2025)

	104,000 AF ADOPTED BUDGET	BOARD REPORT Modified Accrual Basis	AUDIT ADJUSTMENTS	116,528 AF AUDIT REPORT Accrual Basis
REVENUES:				
Wholesale Water Sales	\$ 58,959,984	\$ 65,757,153	\$ -	\$ 65,757,153
Retail Water Sales	7,743,193	8,298,176	7,674	8,305,850
Property Taxes	29,461,200	30,096,652	(183,785)	29,912,867
Investment Income	5,575,700	8,450,490	(260,011)	8,190,479
Impact Fees - Retail	416,000	264,111	-	264,111
Other - Miscellaneous	1,530,000	2,066,749	864,094	2,930,843
TOTAL REVENUES	\$ 103,686,077	\$ 114,933,331	\$ 427,972	\$ 115,361,303
EXPENSES:				
Water Purchased	\$ (20,487,421)	\$ (20,282,504)	\$ 274,054	\$ (20,008,450)
Operating & Maintenance	(13,043,490)	(11,701,964)	(1,012,005)	(12,713,969)
General & Administrative	(5,414,636)	(5,179,257)	526,595	(4,652,662)
Personnel	(21,442,591)	(20,490,161)	(103,852)	(20,594,013)
TOTAL EXPENSES	\$ (60,388,138)	\$ (57,653,886)	\$ (315,208)	\$ (57,969,094)
NET OPERATING REVENUES	\$ 43,297,939	\$ 57,279,445	\$ 112,764	\$ 57,392,209
Debt Service Payments	(28,494,500)	(28,242,297)	(388,860)	(28,631,157)
DEBT SERVICE COVERAGE RATIO	1.52	2.03		2.00
Transfer of Revenue Stabilization Fund	5,187,684	5,187,684	-	5,187,684
PAYGO CAPITAL	\$ 19,991,123	\$ 34,224,832	\$ (276,096)	\$ 33,948,736
TRANSFER TO RESERVES:	BUDGETED			PROPOSED
Capital Projects Fund ¹	\$ -			\$ 518,638
Replacement Reserve Fund ²	13,703,323			13,703,323
Development Fee Fund ³	416,000			264,111
General Equipment Fund ⁴	700,000			700,000
Emergency Reserve/Self-Ins. Fund ⁵	200,000			200,000
O&M Fund ⁶	300,000			300,000
Short-Term Operating Reserve Fund ⁷	-			2,282,387
Revenue Stabilization Fund ⁸	-			7,782,886
Total Transfer from Revenue Fund	\$ 15,319,323			\$ 25,751,345
Capital Projects Fund ¹ (already made)	-			990,473
Retained in Revenue Fund ⁶	700,000			700,000
Interest already allocated to funds ⁹	3,971,800			6,506,918
Total PayGo Capital	\$ 19,991,123			\$ 33,948,736

¹ Capital Projects Fund expenditures are paid from bond funds and year-end transfer proceeds (PayGo capital).

² Replacement Reserve Fund expenditures are paid from year-end transfer proceeds (PayGo capital).

³ Actual impact fees collected are transferred to the Development Fee Fund.

⁴ Transfer to General Equipment Fund for budgeted purchases.

⁵ Transfer to Emergency Reserve/Self Insurance Fund for increased reserve.

⁶ To fund minimum balance requirements.

⁷ Net unspent amount of budgeted operating expenses and debt service payments.

⁸ Remaining available transfer amount to be transferred to the Revenue Stabilization Fund and used in future years.

⁹ Interest earned in the following funds is not available for transfer: Capital Projects, Replacement Reserve, Development Fee, General Equipment, Restricted Reserve Funds, Bond Project Construction Fund.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
SUMMARY OF CAPITAL AND RESERVE FUNDS ACTIVITY
AND PROPOSED YEAR-END FUND TRANSFER

	Capital Projects Fund	Replacement Reserve Fund	Development Fee Fund	General Equipment Fund	Emergency Reserve/Self- Ins. Fund	O&M Fund	Short-Term Operating Reserve Fund	Revenue Stabilization Fund	Total Transfer
Balance as of 7/1/2025	\$59,946,860	\$14,528,730	\$ -	\$ 590,592	\$ 6,081,540	\$13,548,867	\$ 4,062,666	\$ 3,118,667	
Interest/Trans./Contrib.	7,578,549	503,237	-	206,087	44,428	12,097,891	-	58,226	
Disbursements (7/1-9/30/2025)	(9,177,556)	(3,327,598)	-	(225,639)	(37,565)	(15,130,159)	(4,062,666)	(1,892,565)	
Balance as of 9/30/2025	58,347,853	11,704,369	-	571,040	6,088,403	10,516,599	-	1,284,328	
PROPOSED TRANSFER	\$ 518,638	\$13,703,323	\$ 264,111	\$ 700,000	\$ 200,000	\$ 300,000	\$ 2,282,387	\$ 7,782,886	\$25,751,345
New Fund Balance	\$58,866,491	\$25,407,692	\$ 264,111	\$ 1,271,040	\$ 6,288,403	\$10,816,599	\$ 2,282,387	\$ 9,067,214	

SUMMARY OF SELECT FUND TRANSFERS

CAPITAL PROJECTS FUND

\$ 990,473 Capital grant revenue already received into Capital Projects Fund

\$ 990,473 These transfers were approved and already made

REPLACEMENT RESERVE FUND

\$13,703,323 Full funding of budgeted replacement reserve fund

SHORT-TERM OPERATING RESERVE FUND

\$ 2,419,044 Actual operating expenses less than budgeted

(136,657) Actual debt service payments more than budgeted

\$ 2,282,387

REVENUE STABILIZATION FUND

\$ 7,782,886 Revenue generated from the higher than budgeted water sales and property taxes

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AWARD OF PROFESSIONAL SERVICES CONTRACT
FOR MUNICIPAL ADVISOR SERVICES**

November 12, 2025

Professional Services: Municipal Advisor Services

Budget: Included in the current O&M budget and also the long-term debt (bond issuance) budget

Statements of Qualifications were received from:

Responders
LRB Public Finance Advisors
Zions Public Finance

Award of Municipal Advisor Services Contract Recommended to:

LRB Public Finance Advisors

Total Authorization Amount (Approval Requested):

Bond municipal advisor fees will be charged according to the table below, with a minimum fee of \$25,000, whichever is greater. Other municipal advisor services would be provided when requested, and billed by either hourly rates, or fixed fee upon an approved scope of work.

Bond Issue Size	Fee per \$1,000 of bond proceeds
Bonds issued up to \$20,000,000	\$2.75
Bonds issued over \$20,000,000	\$2.25

Summary: JVVCD uses a municipal advisor to provide the expertise and necessary services for issuing bonds and obtaining the lowest financing cost. It intends to execute a 5-year contract with the selected firm. The firm will perform on-going municipal advising services pertaining to proposed and existing bond issues, and related matters. JVVCD's municipal advisor shall be prepared to provide services that shall include, but not necessarily be limited to, bond issue structuring, bond marketing method (i.e. competitive or negotiated sale method, timing, terms, other similar matters), the preparation and presentation of information to rating agencies, underwriter(s) selection, coordination of the details of issuing bonds, interface with bond counsel, arbitrage and other compliance, and related matters.

**CONSERVATION, COMMUNICATIONS,
AND INFORMATION SYSTEMS ACTIVITIES**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF A WATER EFFICIENCY STANDARDS
AGREEMENT WITH DRAPER CITY**

November 12, 2025

Account Number: Conservation Programs - 5670

Budgeted: Yes

Fund: O & M

Grant Amount (JWVCD'S Portion)	Funding Eligibility
\$53,800	\$59,000

Summary: Draper City is seeking funding assistance for a part-time Landscape Inspector position to assist in compliance with the Water Efficiency Standards. The duties will include, but not be limited to, review of new development landscape plans, ensure landscape and irrigation installation is completed in accordance with approved plans and follows WES codes, perform field inspections at critical landscaping intervals, interpret city policies and ordinances in the review of development applications, and provide guidance to developers and citizens about landscapes. The proposed grant funding amount is for the 2025-2026 fiscal year.

Recommendation: Approve award of \$53,800 to Draper City for Member Agency Water Efficiency Standards funding.

MEMBER AGENCY WATER EFFICIENCY STANDARDS FUNDING AGREEMENT

This Agreement is made and entered into as of July 1, 2025 (the “Effective Date”), by and between the Jordan Valley Water Conservancy District, a Utah special district (“District”), and Draper City, a Utah municipality (“Member Agency”).

RECITALS:

A. The District desires to provide funding assistance to the Member Agency for additional costs relating to adopting the District’s Water Efficiency Standards (collectively, the “Standards”), as outlined in attached Exhibit A (the “Grant”);

B. The Member Agency wishes to obtain funding assistance from the District and represents that it has met the eligibility requirements; and,

C. The Member Agency has submitted to the District a proposal outlining the Grant request, and the District is willing to provide funding assistance, consistent with the terms of this Agreement.

TERMS:

The parties agree as follows:

1. Grant Description. A description of the Grant requested by the Member Agency is outlined in attached Exhibit A.

2. Grant Schedule. The Grant shall be fulfilled by the Member Agency in accordance with the schedule outlined in attached Exhibit A, notwithstanding any other provision or Exhibit of this Agreement to the contrary.

3. Grant Administration and Correspondence.

(a) The person designated to administer the Grant and to act as the chief contact for the Member Agency is:

Todd Draper, Planning Manager
City of Draper
1020 East Pioneer Road
Draper, Utah 84020

(b) The person designated to represent the District in connection with this Agreement is:

Courtney Brown, Conservation Division Manager
Jordan Valley Water Conservancy District
8275 South 1300 West
West Jordan, Utah 84088

4. Eligibility for Grant. The Member Agency represents that it has:

(a) Adopted, by formal resolution, the District's Standards, as outlined in Appendix D of the Rules and Regulations for Wholesale Water Service ("Standards"); and,

(b) Demonstrated that the requested Grant is the result of adopting the Standards.

5. Member Agency Responsibilities and Ownership.

(a) The Member Agency and/or its representatives shall provide all labor, services, supplies, and materials to fulfill the Grant, including but not limited to administration, promotion, marketing, management, data collection, analysis, and reporting.

(b) All materials and supplies necessary to fulfill the Grant shall be the exclusive property of the Member Agency. The District shall have no ownership, right,

title, security interest, or other interest in any Grant facilities, materials, or supplies, nor any rights, duties, or responsibilities for operation or maintenance thereof.

(c) The Member Agency shall comply with all applicable federal, state, and local requirements to fulfill the Grant.

(d) The Member Agency shall be solely responsible for the performance of its staff and/or representatives in complying with the terms of this Agreement, and for the proper allocation of funds received from the District.

(e) The Member Agency shall prepare and submit invoices and reports to the District as further described herein.

6. Cost Estimate and Funding.

(a) The funds to be provided by the District to the Member Agency shall not exceed fifty-three thousand eight hundred and 00/100 Dollars (\$53,800.00).

(a) The costs for the Grant to be paid by the District are outlined in attached Exhibit A. All costs greater than those shown in Exhibit A, if any, shall be paid by the Member Agency.

7. Invoicing Requirements.

(a) The Member Agency shall invoice the District quarterly under the following schedule:

QUARTERLY BILLING PERIOD	INVOICE DUE DATE
January 1-March 31	April 20
April 1-June 30	July 20
July 1-September 30	October 20
October 1-December 31	January 20

(b) Invoices shall be sufficiently detailed to allow for review and approval by the District and each shall include the following: a cover letter indicating the billing

period; a detailed breakdown of the costs submitted for reimbursement, including man hours and billing rates; documentation supporting the invoice, such as invoices for supplies, consulting services, etc.; and, an accounting of the amount(s) previously invoiced concerning the total funding amount provided under this Agreement. The final invoice for the Grant, or a component of the Grant, shall provide information and documentation sufficient to demonstrate that it has been completed in accordance with the requirements and conditions of this Agreement.

8. Periodic Meetings. The District, at its discretion, may periodically request a meeting for review of the Member Agency's progress toward fulfillment of the Grant.

9. Reporting Requirements.

(a) Beginning with 2025, and for five (5) consecutive years following fulfillment of the Grant, the Member Agency shall provide to the District an annual calculation of per capita water uses within its retail service area. The calculation shall include an estimate of the population served and the volume of water delivered. This information shall be provided to the District by February 15 following the specific calendar year for which the report is made.

(b) If records are available, the Member Agency shall provide to the District, on or before July 1, 2026, the information requested in subparagraph 9(a) for each calendar year between 2000 and 2025.

(c) The provisions of this paragraph 9 shall survive the expiration or termination of the term of the Agreement.

10. Term. The term of this Agreement shall commence on the Effective Date, and it shall expire without further notice or condition on June 30, 2026, except all reporting

obligations required by this Agreement shall survive its expiration or earlier termination for five (5) consecutive years.

11. Termination. Either party may terminate this Agreement upon sixty (60) days written notice to the other party.

12. Indemnification. The Member Agency shall indemnify, hold harmless, and defend the District, its Trustees, officers, employees, and agents against any claim or asserted liability arising out of the Member Agency's actions, either willful or negligent, or the actions of the Member Agency's officers, employees, or agents, in providing labor, services, supplies, and materials under this Agreement, including any losses related to any claim made, whether or not court action is filed, and will include attorney fees and administrative and overhead costs related to, or arising out of, such claim or asserted liability.

13. Notices. All notices, requests, demands, and other communications required or allowed by this Agreement shall be in writing and shall be given by personal delivery or by certified mail, with return receipt requested, to the following addresses or to such other addresses as the parties may designate in writing:

If to District, to:

Jordan Valley Water Conservancy District
Attn: General Manager
8215 South 1300 West
West Jordan, Utah 84088

If to Member Agency, to:

Draper City Planning Department
Attn: Todd Draper, Planning Manager
1020 East Pioneer Road
Draper, Utah 84020

Notice shall be effective on the date it is received by the other party.

14. Amendment. This Agreement may be amended only by a written instrument signed by both parties.

15. Binding Nature. All the grants, covenants, terms, provisions, and conditions in this Agreement shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties.

16. Assignment. The Member Agency shall not assign this Agreement or any of its rights under this Agreement without the prior written consent of the District. The District may assign this Agreement and/or any of its rights under this Agreement.

17. Whole Agreement. This Agreement, including exhibits, constitutes the entire agreement of the parties and supersedes all prior understandings, representations, or agreements of the parties regarding the subject matter in this document.

18. Authorization. The Member Agency represents and warrants that it has the authority to enter into this Agreement. In addition, each individual executing this Agreement does hereby represent and warrant that he or she has been duly authorized to sign this Agreement in the capacity and for the entities shown.

19. Miscellaneous. The parties shall perform those acts and/or sign all documents required by this Agreement and which may be reasonably necessary to effectuate the terms of this Agreement.

[SIGNATURE PAGE FOLLOWS]

“District”:

Jordan Valley Water Conservancy District

Dated: _____

By: _____
Its: Chair, Board of Trustees

Address: 8215 South 1300 West
West Jordan, UT 84088

ATTEST:

Alan E. Packard
Clerk

“Member Agency”:

Draper City

Dated: _____

By: _____
Its: _____

Address: 1020 East Pioneer Road
Draper, Utah 84020

ATTEST:

EXHIBIT A
GRANT DESCRIPTION

Draper City Water Efficiency Standards Grant

Description:

This grant is to provide funding for a part-time Landscape Inspector position to assist in compliance with the Water Efficiency Standards. The duties include, but are not limited to; review of new development landscape plans, ensuring landscape and irrigation installation is completed in accordance with approved plans and follows WES codes, performing field inspections at critical landscaping intervals, interpreting city policies and ordinances in the review of development applications, technical assistance in reviewing and creating updates to landscape related codes, and providing guidance and direction to developers and citizens pertaining to landscapes. Costs for services of the City Arborist may also be included as applicable to specific development projects. The proposed grant funding amount is for the 2025-2026 fiscal year.

Grant Eligibility for Fiscal Year 2025/2026:

- Base Amount: \$50,000
- Purchase Contract Volume Amount: 4,500 AF X \$2/AF = \$9,000
- Maximum Eligibility Amount: \$59,000
- Year 2 of 5

Grant Estimate:

- Estimated Grant Amount: \$53,800
 - Landscape Inspector Wages and Benefits: \$33,800
 - City Arborist (as applicable): \$14,000
 - Recurring Expenses (training, cell phone, uniform allowance, software, fuel and vehicle maintenance, etc.): \$2,500
 - Printing of public educational materials: \$500
 - Start-up Expense (computer, tablet, cell phone): \$3,000
 - Total Costs - \$53,800

Grant Schedule for Implementation:

- July 1, 2025 – Grant period begins
- July 2025 to June 2026 – WES enforcement & coordination with JVVCD
- June 30, 2026 – End of grant period

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF A WATER EFFICIENCY STANDARDS
AGREEMENT WITH RIVERTON CITY**

November 12, 2025

Account Number: Conservation Programs - 5670

Budgeted: Yes

Fund: O & M

Grant Amount (JWCD'S Portion)	Funding Eligibility
\$56,320	\$56,320

Summary: Riverton City is seeking funding assistance for costs related to implementing the Water Efficiency Standards. This grant would help fund the full-time Water Conservation Specialist staff position that assists in ensuring compliance with the Water Efficiency Standards and oversees Riverton City's water conservation programs. The duties include landscape plan reviews, landscape inspections, conservation rebate programs, design support for all City landscape projects, public education, water supply and demand reports, and customer water audits. The proposed grant funding amount would be for fiscal year 2026 (July 1, 2025, to June 30, 2026).

Recommendation: Approve award of \$56,320 to Riverton City for Member Agency Water Efficiency Standards funding.

MEMBER AGENCY WATER EFFICIENCY STANDARDS FUNDING AGREEMENT

This Agreement is made and entered into as of July 1, 2025 (the “Effective Date”), by and between the Jordan Valley Water Conservancy District, a Utah special district (“District”), and Riverton City, a Utah municipality (“Member Agency”).

RECITALS:

A. The District desires to provide funding assistance to the Member Agency for additional costs relating to adopting the District’s Water Efficiency Standards (collectively, the “Standards”), as outlined in attached Exhibit A (the “Grant”);

B. The Member Agency wishes to obtain funding assistance from the District and represents that it has met the eligibility requirements; and,

C. The Member Agency has submitted to the District a proposal outlining the Grant request, and the District is willing to provide funding assistance, consistent with the terms of this Agreement.

TERMS:

The parties agree as follows:

1. Grant Description. A description of the Grant requested by the Member Agency is outlined in attached Exhibit A.

2. Grant Schedule. The Grant shall be fulfilled by the Member Agency in accordance with the schedule outlined in attached Exhibit A, notwithstanding any other provision or Exhibit of this Agreement to the contrary.

3. Grant Administration and Correspondence.

(a) The person designated to administer the Grant and to act as the chief contact for the Member Agency is:

Nathan Page, Grants Administrator
Riverton City
12830 South Redwood Road
Riverton, Utah 84065

(b) The person designated to represent the District in connection with this Agreement is:

Courtney Brown, Conservation Division Manager
Jordan Valley Water Conservancy District
8275 South 1300 West
West Jordan, Utah 84088

4. Eligibility for Grant. The Member Agency represents that it has:

(a) Adopted, by formal resolution, the District's Standards, as outlined in Appendix D of the Rules and Regulations for Wholesale Water Service ("Standards"); and,

(b) Demonstrated that the requested Grant is the result of adopting the Standards.

5. Member Agency Responsibilities and Ownership.

(a) The Member Agency and/or its representatives shall provide all labor, services, supplies, and materials to fulfill the Grant, including but not limited to administration, promotion, marketing, management, data collection, analysis, and reporting.

(b) All materials and supplies necessary to fulfill the Grant shall be the exclusive property of the Member Agency. The District shall have no ownership, right,

title, security interest, or other interest in any Grant facilities, materials, or supplies, nor any rights, duties, or responsibilities for operation or maintenance thereof.

(c) The Member Agency shall comply with all applicable federal, state, and local requirements to fulfill the Grant.

(d) The Member Agency shall be solely responsible for the performance of its staff and/or representatives in complying with the terms of this Agreement, and for the proper allocation of funds received from the District.

(e) The Member Agency shall prepare and submit invoices and reports to the District as further described herein.

6. Cost Estimate and Funding.

(a) The funds to be provided by the District to the Member Agency shall not exceed fifty-six thousand three hundred twenty and 00/100 Dollars (\$56,320.00).

(a) The costs for the Grant to be paid by the District are outlined in attached Exhibit A. All costs greater than those shown in Exhibit A, if any, shall be paid by the Member Agency.

7. Invoicing Requirements.

(a) The Member Agency shall invoice the District quarterly under the following schedule:

QUARTERLY BILLING PERIOD	INVOICE DUE DATE
January 1-March 31	April 20
April 1-June 30	July 20
July 1-September 30	October 20
October 1-December 31	January 20

(b) Invoices shall be sufficiently detailed to allow for review and approval by the District and each shall include the following: a cover letter indicating the billing period; a detailed breakdown of the costs submitted for reimbursement, including man hours and billing rates; documentation supporting the invoice, such as invoices for supplies, consulting services, etc.; and, an accounting of the amount(s) previously invoiced concerning the total funding amount provided under this Agreement. The final invoice for the Grant, or a component of the Grant, shall provide information and documentation sufficient to demonstrate that it has been completed in accordance with the requirements and conditions of this Agreement.

8. Periodic Meetings. The District, at its discretion, may periodically request a meeting for review of the Member Agency's progress toward fulfillment of the Grant.

9. Reporting Requirements.

(a) Beginning with 2025, and for five (5) consecutive years following fulfillment of the Grant, the Member Agency shall provide to the District an annual calculation of per capita water uses within its retail service area. The calculation shall include an estimate of the population served and the volume of water delivered. This information shall be provided to the District by February 15 following the specific calendar year for which the report is made.

(b) If records are available, the Member Agency shall provide to the District, on or before July 1, 2026, the information requested in subparagraph 9(a) for each calendar year between 2000 and 2025.

(c) The provisions of this paragraph 9 shall survive the expiration or termination of the term of the Agreement.

10. Term. The term of this Agreement shall commence on the Effective Date, and it shall expire without further notice or condition on June 30, 2026, except all reporting obligations required by this Agreement shall survive its expiration or earlier termination for five (5) consecutive years.

11. Termination. Either party may terminate this Agreement upon sixty (60) days written notice to the other party.

12. Indemnification. The Member Agency shall indemnify, hold harmless, and defend the District, its Trustees, officers, employees, and agents against any claim or asserted liability arising out of the Member Agency's actions, either willful or negligent, or the actions of the Member Agency's officers, employees, or agents, in providing labor, services, supplies, and materials under this Agreement, including any losses related to any claim made, whether or not court action is filed, and will include attorney fees and administrative and overhead costs related to, or arising out of, such claim or asserted liability.

13. Notices. All notices, requests, demands, and other communications required or allowed by this Agreement shall be in writing and shall be given by personal delivery or by certified mail, with return receipt requested, to the following addresses or to such other addresses as the parties may designate in writing:

If to District, to:

Jordan Valley Water Conservancy District
Attn: General Manager
8215 South 1300 West
West Jordan, Utah 84088

If to Member Agency, to:

Riverton City Grants Administrator
Attn: Nathan Page
12830 South Redwood Road
Riverton, Utah 84065

Notice shall be effective on the date it is received by the other party.

14. Amendment. This Agreement may be amended only by a written instrument signed by both parties.

15. Binding Nature. All the grants, covenants, terms, provisions, and conditions in this Agreement shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties.

16. Assignment. The Member Agency shall not assign this Agreement or any of its rights under this Agreement without the prior written consent of the District. The District may assign this Agreement and/or any of its rights under this Agreement.

17. Whole Agreement. This Agreement, including exhibits, constitutes the entire agreement of the parties and supersedes all prior understandings, representations, or agreements of the parties regarding the subject matter in this document.

18. Authorization. The Member Agency represents and warrants that it has the authority to enter into this Agreement. In addition, each individual executing this Agreement does hereby represent and warrant that he or she has been duly authorized to sign this Agreement in the capacity and for the entities shown.

19. Miscellaneous. The parties shall perform those acts and/or sign all documents required by this Agreement and which may be reasonably necessary to effectuate the terms of this Agreement.

[SIGNATURE PAGE FOLLOWS]

“District”:

Jordan Valley Water Conservancy District

Dated: _____
By: Corey Rushton
Its: Chair, Board of Trustees

Address: 8215 South 1300 West
West Jordan, UT 84088

ATTEST:

Alan E. Packard
Clerk

“Member Agency”:

Riverton City

Dated: _____
By: _____
Its: _____

Address: 12830 South Redwood Road
Riverton, Utah 84065

ATTEST:

EXHIBIT A

GRANT DESCRIPTION

Riverton City Water Efficiency Standards Grant

Description:

This grant is to provide funding for a Water Quality and Conservation Specialist hired by Riverton City in June 2022 to assist in compliance with the Water Efficiency Standards. The intent of this position is to oversee and manage Riverton City's water conservation program. The duties include, but are not limited to, improving a comprehensive water conservation program that includes public awareness and conservation services; recommending all new and future landscaping for public agency, private development, and developer-installed landscapes comply with city waterwise standards; reviewing CII and residential landscapes; and enforcing landscape requirements through on-site visits.

Grant Eligibility for Fiscal Year 2025/2026:

- Base Amount: \$50,000
- Purchase Contract Volume Amount: 3,160 AF X \$2/AF = \$6,320
- Maximum Eligibility Amount: \$56,320
- Year 3 of 5

Grant Estimate:

- Estimated Grant Amount: \$56,320
 - \$93,775 (total annual compensation)
 - \$8,847 (equipment costs)
 - Total Cost \$102,622

Grant Schedule for Implementation:

- July 1, 2025 – Grant period begins
- June 30, 2026 – End of grant period

ENGINEERING ACTIVITIES

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT FOR THE
JORDAN AQUEDUCT REACH 2 FLOW CONTROL STRUCTURE IMPROVEMENTS**

November 12, 2025

Project: JA-2 Flow Control Vault Improvements

Project Number: 4352

Budget: \$200,000 in the 2025/26 Capital Projects Budget
\$1,005,000 in the 10-Year Capital Projects Plan

Cost Sharing: MWDSLs Share: 2/7 of Project Cost (\$233,343)

Bids were received from:

Bidder	Bid Amount
<i>Engineer's Estimate</i>	<i>\$830,000 - \$1,030,000</i>
Nelson Brothers Construction	\$816,699
VanCon, Inc.	\$859,900
Whitaker Construction	\$894,200
COP Construction	\$1,035,700
Garney	\$1,079,650
Corrio Construction	\$1,130,299
IPW	\$1,141,043

Award of Construction Contract Recommended to: Nelson Brothers Construction

Total Authorization Amount (Approval Requested): \$816,699

Summary: The JA-2 flow control structure was constructed in 1974 and includes valves and flow meters that have exceeded their expected service life and require replacement. This project will replace three venturi-style flow meters, three butterfly valves with actuators, and the 66-inch outlet valve at the Terminal Reservoir. Replacements of these components will ensure continued functionality, enhance operational efficiency, and support long-term infrastructure integrity.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT
FOR THE TERMINAL RESERVOIR BASIN 3 GEARBOX REPLACEMENT**

November 12, 2025

Project: Terminal Reservoir Gearbox Replacement Basin 3

Project Number: 4401

Budget: \$100,000 in 2025/26 Capital Projects Budget

Cost Sharing: MWDSLs Share: 2/7 of Project Cost (\$27,147)

Bids were received from:

Bidder	Bid Amount
<i>Engineer's Estimate</i>	<i>\$94,140 - \$115,060</i>
Corrio Construction	\$95,013
VanCon, Inc.	\$106,900

Award of Construction Contract Recommended to: **Corrio Construction**

Total Authorization Amount (Approval Requested): **\$95,013**

Summary: Terminal Reservoir, located in Taylorsville, is the largest reservoir in JVWCD's distribution system. In basin 3, the valve gearboxes have reached the end of their service life and require replacement. These valves are necessary to isolate the reservoir and maintain operational reliability. All work is scheduled during the winter season, when the reservoir is offline, to minimize service disruptions.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT
FOR THE JORDAN AQUEDUCT SPOT REPAIRS**

November 12, 2025

Project: Jordan Aqueduct Spot Repairs

Project Number: 4402

Budget: \$500,000 in 2025/26 Capital Projects Budget

Cost Sharing: MWDSLs Share: 2/7 of Project Cost (\$101,000)

Bids were received from:

Bidder	Bid Amount
<i>Engineer's Estimate</i>	<i>\$500,000 - \$615,000</i>
Whitaker Construction	\$353,500
VanCon, Inc.	\$472,600
Gerber Construction	\$643,415

Award of Construction Contract Recommended to:

Whitaker Construction

Total Authorization Amount (Approval Requested):

\$353,500

Summary: In 2020, a steel cylinder wall loss survey was conducted on the Jordan Aqueduct Reach 1 using high-resolution electromagnetic flux equipment capable of detecting corrosion in areas as small as 1/2 inch by 1/2 inch. The survey identified 15 locations along the pipeline requiring further evaluation and repair. The project will include exposing the identified areas, reassessing the extent of the corrosion, and performing necessary repairs. These efforts are critical to maintaining the structural and long-term reliability of the aqueduct.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT
FOR THE 2026 MULTI-SITE LANDSCAPING**

November 12, 2025

Project: 2026 Multi-Site Landscaping

Project Number: 4395

Budget: \$560,730 in 2025/26 Capital Projects Budget

Cost Sharing: Landscape Incentive Program: \$154,500
MWDSL Share: 2/7 of 20% of North Campus (\$17,400.00)

Bids were received from:

Bidder	Bid Amount
<i>Engineer's Estimate</i>	<i>\$560,000 - \$685,000</i>
Nelson Brothers Construction	\$449,898
Ace Landscaping	\$533,812
Novo Innovations	\$595,636
Terra Works	\$620,907
BrightView	\$764,422

Award of Construction Contract Recommended to: Nelson Brothers Construction

Total Authorization Amount (Approval Requested): \$449,898

Summary: Over the next several years, JVVCD will implement water-wise landscaping improvements at multiple well, reservoir, and pump station sites. This initiative involves replacing existing turf grass with low-water-use plants and mulches, significantly reducing irrigation demand while promoting sustainable landscaping practices throughout the community. The new designs, developed by JVVCD's Conservation Staff, incorporate water-efficient plantings, rock mulch, drip irrigation systems, and preservation of mature trees across seven project sites. These enhancements will not only conserve water, but will also serve as visible demonstrations of JVVCD's commitment to resource stewardship and community education.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD AN ENGINEERING CONTRACT
FOR THE CASTO SPRINGS WATER TREATMENT PLANT**

November 12, 2025

Project: Casto Springs Water Treatment Plant

Project Number: 4336

Budget: \$341,515 in the 2025/2026 Capital Projects Budget
\$10,525,408 in the 10-year Capital Projects Plan

Cost Sharing: Bureau of Reclamation WaterSmart Grant Funding: \$3,000,000

Statements of Qualification were received from:

Proposer
AECOM
Brown and Caldwell
Jacobs
Sunrise Engineering

Award of Engineering Contract Recommended to: AECOM

Total Authorization Amount (Approval Requested): \$1,994,345

Summary: JVVCD holds water rights for two springs in Holladay Utah: Casto Spring and Dry Creek Spring. Following an evaluation, the springs were determined to be under the influence of surface water and therefore require treatment before they can be used as drinking water. JVVCD was awarded a \$3 million WaterSmart Grant from the Bureau of Reclamation (BOR) in 2025. The Bureau of Reclamation will reimburse 30% of total project costs including predesign, design, and construction management. This project will enable JVVCD to enhance system capacity, improve water resource utilization, and strengthen long-term supply resilience.

REPORTING ITEMS

CAPITAL PROJECTS
OCTOBER 2025

Final Project Completion Report

Project Name and Number: Four Well Redevelopment and Test Pumping Project, #4242

Description: JVWCD drilled four production wells from 2006-2008 which are located at 8300 South Etienne Way, 2129 East Murray Holladay Road, 987 East 7800 South, and 7618 South 700 East. Due to development of other sources (i.e., Central Water Project), it was decided to defer the equipping of these wells until the water supply and peak day capacity was needed. It is anticipated that this additional supply will be needed within the next 5 years. The scope of this project included additional well development and test pumping, prior to their equipping, due to the amount of time that has elapsed since the initial well construction.

District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates	Design Status: 100%
Original Engineering Contract Amount:	\$194,494
Final Engineering Contract Amount:	\$267,672

Contractor: Widdison Well Services	Construction Status: 100%
Original construction contract amount:	\$1,625,140
Total Change Order amount:	\$118,052
Final construction contract amount:	\$1,743,192
Total change orders as a percentage of original contract:	7.3%
Completion Schedule:	
Notice to Proceed:	6/13/2022
Final Completion:	10/28/2025

Summary of Change Orders:	
Description	Amount
1 Additional mechanical well development at the 7618 S 700 E well.	\$48,000
2 Additional mechanical well development at the 987 E 7800 S well.	\$48,000
3 Pull and reinstall test pump.	\$68,200
4 Well casing assessment.	\$17,310
5 Install swage at Murray Holladay well.	\$27,000
6 Reconcile unused work and material quantities.	-\$90,459
Total Change Order Amount:	\$118,052

Final Project Completion Report



Development rig at 987 E 7800 S



Installing column pipe for test pump



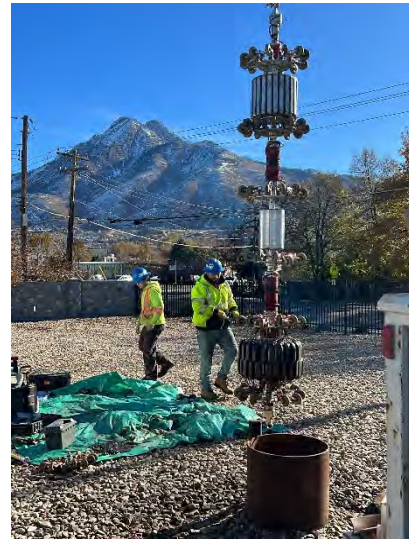
Test pumping equipment at Murray Holladay



Development rig at Etienne Way



Installing well swage



PICA tool ready for insertion

Final Project Completion Report

Project Name and Number: 2025 Multi-Site Landscaping, #4378

Description: JVVCD owns multiple properties where the landscaping consists primarily of turf grass. The District has an initiative to replace this turf grass with water-wise landscaping to be an example to the surrounding communities and to save water. This project consists of removing turf grass at four sites: Webster well, Albion well, 13th & 86th well, and 11800 South booster pump station; an area of approximately 13,700 square feet.

District Project Manager: Todd Peterson

Engineer: JVVCD Staff	Design Status: 100%
Original Engineering Contract Amount:	N/A
Final Engineering Contract Amount:	N/A

Contractor: ACE Landscaping	Construction Status: 100%
Original construction contract amount:	\$143,849
Total Change Order amount:	\$29,538
Final construction contract amount:	\$173,388
Total change orders as a percentage of original contract:	20.5%
Completion Schedule:	
Notice to Proceed:	3/13/2025
Final Completion:	10/17/2025

Summary of Change Orders:	
Description	Amount
1 Additional fencing, rock mulch, temporary fencing.	\$21,948
2 Disposal of additional concrete found below the surface.	\$4,130
3 Removal of additional trees and bushes.	\$1,255
4 Addition of concrete pad installed in front of man gate.	\$1,251
5 Removal of bushes in poor condition.	\$955
Total Change Order Amount:	\$29,538

Final Project Completion Report



Before

Webster Drive



After



Before

Vauna Lee Drive



After



Before

Quail Hollow Drive



After



Before

Winter Creek Circle



After

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Capital Projects Budget Status Report

Total FY 2025-2026 Capital Projects Budget (Gross):	\$90,570,808
Budgeted Reimbursements:	(\$7,614,538)
Total FY 2025-2026 Capital Projects Budget (Net):	\$82,956,270
Total FY 2025-2026 Capital Projects Expenditures to Date:	\$9,046,128

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Jordan Aqueduct Reach 4 Blow-Off Drain, #4232

Project Description: The Jordan Aqueduct Reach 4 has several drain pipelines that historically discharged into stilling basins and then onto the ground surface. With increasing development around the aqueduct, these blowoffs are no longer able to function as designed. This project will construct a new drain pipeline to connect the aqueduct blowoff near I-15 into a UDOT storm-water canal to restore the ability to drain the aqueduct at the blow-off in Lehi.

District Project Manager: Conor Tyson

Engineer: JVVCD Staff	Original engineering contract amount:	\$0
	Design Status: 100%	
	Construction Management Status: 1%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$0

Contractor: Rolfe Excavating and Construction	Original construction contract amount:	\$111,464
	Construction Status: 1%	
	Substantial Completion Date: TBD	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$111,464
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Project was awarded in the October Board meeting. Currently working on getting the contract signed and project kickoff meeting scheduled.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: SERWTP Concentration-Time Improvements, #4393

Project Description: The Southeast Regional Water Treatment Plant (SERWTP) has trouble providing enough concentration-time (CT) to provide adequate disinfection as required by Utah drinking water regulations. CT is the amount of time needed for chlorine to be in contact with the water to ensure safe drinking water. To overcome this issue, operators start dosing chlorine earlier than desired which causes disinfection byproducts (DBPs) and provide a higher chlorine dose which increases customer complaints. This project aims to resolve this issue by evaluating options to increase the detention time for water leaving the treatment process. This will improve CT, lower the chlorine dose, and decrease DBPs.

District Project Manager: Conor Tyson

Engineer: Bowen Collins and Associates	Original engineering contract amount:	\$365,727
	Design Status: 2%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$365,727

Contractor: n/a	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contract has been signed, and project kickoff meeting has been scheduled. Preliminary report to be prepared over next several months.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: SERWTP Digital Twin, #4375

Project Description: The SERWTP treats water from two sources, Deer Creek Reservoir and local mountain streams. The local mountain stream water quality is constantly fluctuating which makes treatment difficult. Every year, the SERWTP turns away approximately 600 acre-feet of mountain stream water due to an inability to quickly react to the variable water quality. This project aims to create a “Digital Twin” pilot of the treatment plant. This pilot will use real-time data to simulate the treatment process to provide treatment recommendations to the plant operators and opportunities to run various scenarios. This tool will enable the operators to utilize more of the mountain stream water and optimize their chemical dosing making the plant more efficient and cost effective.

District Project Manager: Conor Tyson

Engineer: AECOM/Fontus Blue	Original engineering contract amount:	\$252,184
	Design Status: 2%	
	Implementation Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$252,184

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contract has been signed and the kick off meeting is being scheduled.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: State Street Pipeline Replacement Project, #4392

Project Description: JVVCD operates two parallel 8 inch pipelines on State Street from 3300 South to Gordan Lane (4200 South). These cast iron pipelines were installed in 1956. They are experiencing high levels of waterline breaks and are at the end of their service life. This project will evaluate different options to replace these pipelines including alternate alignments, installation methods, and materials to minimize project costs. The scope includes design and construction support services.

District Project Manager: John Kahle

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$1,674,788
	Design Status: 2%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,674,788

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A kickoff meeting was held between JVVCD staff and the consultant. JVVCD has delivered record drawings and other information pertaining to the State Street pipeline to assist with the pre-design of the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Jordan Narrows Pump Station Valve Replacement, #4377

Project Description: The Jordan Narrows Pump Station, located in Bluffdale, is equipped with six pumps which deliver irrigation water to the Welby-Jacob canal from the Jordan River. The check valves, butterfly valves, and bypass plug valves were installed in 1989 and have reached the end of their useful life and need replacement. The valves will be replaced during the winter season when the Jordan Narrows Pump Station is offline.

District Project Manager: Jake Slater

Engineer: JWCD Staff	Original engineering contract amount:	\$0
	Design Status: 100%	
	Construction Management Status: 4%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$0

Contractor: Nelson Bros Construction	Original construction contract amount:	\$369,210
	Construction Status: 4%	
	Substantial Completion Date: 3/15/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$369,210
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: All valves have been ordered by Nelson Bros Construction. The valves will arrive by the end of January and work on the pump station will commence at that time.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: 3200 West 6200 South Vault Project, #4391

Project Description: The vault at 3200 West 6200 South was not originally designed to accommodate JVVCD max day demand flows and is creating a bottleneck in the system. Additionally, the equipment inside the vault has aged and reached the end of it's useful and serviceable life. A new vault will be constructed with larger flow control valves to better regulate the flow of water entering this zone. The existing vault will be abandoned.

District Project Manager: John Kahle

Engineer: Hansen, Allen, and Luce, Inc.	Original engineering contract amount:	\$132,000
	Design Status: 35%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$132,000

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant provided 30% drawings which were reviewed by JVVCD Staff and comments were returned to the consultant. The consultant is progressing with the 60% design.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: College Street Well Rehabilitation, #4281

Project Description: During its last operation, the College Street Well started producing well gravel pack. After pulling the pump and inspecting the well casing, significant corrosion was discovered in the transition between the well casing and well screens. Additionally, significant bacterial growth was observed on the well screens, which can limit production of the well. This project will chemically treat the well to remove the bacterial growth, video the well to clearly locate areas of significant corrosion, patch any areas of significant corrosion, redevelop the well, replace the well column and shaft, and reinstall the well pump with a new internal cathodic protection system to protect the well from future corrosion.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, and Luce, Inc.	Original engineering contract amount:	\$17,000
	Design Status: 100%	
	Construction Management Status: 63%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$17,000

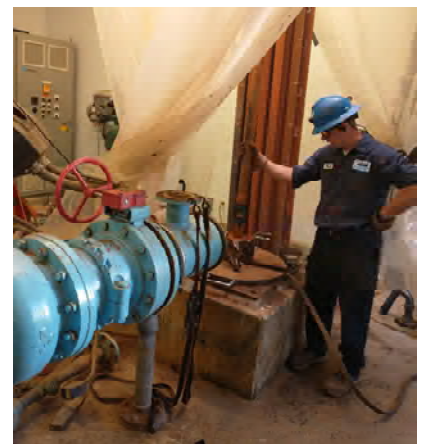
Contractor: Widdison Well Services, Inc.	Original construction contract amount:	\$810,200
	Construction Status: 63%	
	Substantial Completion Date: 9/12/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$810,200
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Well development was completed, removing a significant amount of sand from the well. A new pump is now being procured to install with the cathodic protection installation.



A sample of sand removed during the development



Contractor attaching tubes during well development

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Bell Canyon Flow Measurement Structure, #4186

Project Description: Bell Canyon is a major water supply for the Southeast Regional Water Treatment Plant (SERWTP). This supply is shared by several entities and therefore accurate flow measurement is necessary to ensure that JVVCD is able to utilize its full water rights. Currently, total stream flow is measured at the Bell Canyon diversion structure where flows are turbulent, and measurements can be inaccurate. This project will install a flume downstream of the diversion structure which is designed to match the existing channel and provide more accurate flow measurements. The project also includes improvements to the Bell Canyon access road which allows JVVCD Staff access to maintain and monitor the site.

District Project Manager: Conor Tyson

Engineer: Bowen Collins and Associates	Original engineering contract amount:	\$20,400
	Design Status: 100%	
	Construction Management Status: 16%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$39,324

Contractor: England Construction	Original construction contract amount:	\$341,650
	Construction Status: 16%	
	Substantial Completion Date: 2/13/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$341,650
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor has mobilized on site and begun work. Drainage channels have been created and the grubbing of the flume area has been started.



One of road storm drainage channels dug for project



Area of new flume cleared for access

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: JWVTP Chemical Buildings HVAC Upgrades, #4387

Project Description: JWVCD operates three chemical feed buildings at the Jordan Valley Water Treatment Plant. These buildings were constructed in 1971, 2003, and 2010 respectively. The HVAC systems in these buildings require frequent maintenance due to their condition and age. This project will update the HVAC equipment in these three buildings to comply with current standards and requirements for storage of chemicals.

District Project Manager: John Kahle

Engineer: Heath Engineering	Original engineering contract amount:	\$18,300
	Design Status: 100%	
	Construction Management Status: 30%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$23,300

Contractor: VanCon Inc.	Original construction contract amount:	\$627,000
	Construction Status: 30%	
	Substantial Completion Date: 1/26/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$507,000
Total change orders as a percentage of original contract:		-19%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has finalized submittals for materials to be used for both the Chlorine Dioxide building and the Polyaluminum Sulfate building. They are currently waiting for materials to arrive on-site to begin work in late October.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: 1580 West 3860 South Pipeline Maintenance, Equipment, and Parts Storage Facility, #4381

Project Description: The District has purchased a satellite campus at 1580 West 3860 South to store equipment and spare parts. This campus will serve two main purposes, increase efficiency and protect equipment. The first of these two is achieved by locating equipment near to the general area of use during normal operations. The second, is to increase the probability of having operational equipment and parts available in the event of an emergency.

District Project Manager: Jake Slater and Marcelo Anglade

Engineer: Place Collaborative	Original engineering contract amount:	\$430,987
	Design Status: 5%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$430,987

Contractor: n/a	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Various small purchases.	Various Vendors	\$8,000

Current Status: The architect and engineering team have visited the site and gathered information necessary to begin their evaluations and preliminary designs.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: SERWTP Influent Vault Rehabilitation, #4367

Project Description: The valves in the Southeast Regional Water Treatment Plant influent vault do not seal properly. Thus, when the plant shuts down, significant water continues to flow into the plant. Additionally, the vault roof leaks water, endangering the electrical equipment inside the vault. This project looks to replace both the leaking valves and the vault roof. This project also includes replacement of multiple valves and actuators in the SERWTP plant filter gallery that are aging and reaching the end of their useful life.

District Project Manager: Conor Tyson

Engineer: Conder Engineering (Structural Only)	Original engineering contract amount:	\$2,250
	Design Status: 100%	
	Construction Management Status: 6%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$2,250

Contractor: Beck Construction and Excavating	Original construction contract amount:	\$586,708
	Construction Status: 6%	
	Substantial Completion Date: 3/11/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$599,708
Total change orders as a percentage of original contract:		2%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor intends to mobilize in January to begin work when all parts have arrived. Work is anticipated to take approximately one month to complete.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Jordan Valley Administration Building Boiler Upgrade, #4345

Project Description: The Administration Building boiler was installed in 1987 during the original construction, and it has reached the end of its useful life. The boiler age and outdated technology makes repairs almost impossible. The project's scope includes the boiler replacement with two high efficiency, smaller in size, boilers and appurtenances.

District Project Manager: Marcelo Anglade

Engineer: Heath Engineering	Original engineering contract amount:	\$68,100
	Design Status: 100%	
	Construction Management Status: 95%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$68,100

Contractor: Comfort Systems USA	Original construction contract amount:	\$260,410
	Construction Status: 95%	
	Substantial Completion Date: 9/1/2025	
<u>Change orders approved since last report:</u>		
• Admin Bldg. Boiler Test & Balance.		\$23,530
Current construction contract amount:		\$283,940
Total change orders as a percentage of original contract:		9%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The project is substantially complete; the boilers and appurtenances are operational. The contractor has provided training for the boilers and is working on scheduling training on the controls. A final test and balance of the system will be done in November.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: 2025 Distribution Pipeline Replacement Project - Woodstock Area, #4365

Project Description: The pipelines in the Woodstock area are cast iron pipe installed in the 1950's and 1960's. These pipelines are now experiencing high levels of waterline breaks. This construction project will replace the aging pipeline with new C-900 PVC pipelines. The project also includes new fire hydrants, valves, meter setters and boxes, and roadway restoration of the areas disturbed by the project.

District Project Manager: John Kahle

Engineer: JVWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 85%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Rolfe Construction	Original construction contract amount:	\$1,769,075
	Construction Status: 85%	
	Substantial Completion Date: 5/25/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,792,976
Total change orders as a percentage of original contract:		1%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has approximately 500 feet of mainline pipe and 38 service connections remaining to install to be substantially complete with the project. The contractor estimates the work will be completed by October 30th.



Installation of mainline pipe
along Lupine Way

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: JA-4 and AA-3 Cathodic System Upgrades, #4374

Project Description: In 2014, JVVCD and CUWCD entered into an agreement to construct and maintain a single cathodic protection system to protect both JA-4 and AA-3. The agreement allocates costs for design, construction, operation, and maintenance of the system. Recent cathodic surveys have indicated the need to install improvements to the cathodic system to provide additional corrosion protection for JA-4 and AA-3. CUWCD will manage the design and construction of the project and JVVCD will reimburse 50% of the design and construction costs of these improvements.

District Project Manager: Kevin Rubow

Cost Share Agreement with CUWCD	Original engineering contract amount:	\$171,000
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$199,000

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
JVVCD portion of contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: CUWCD received three bids from qualified contractors for the Cathodic System Upgrade project. CUWCD Staff are planning to recommend an award of construction contract to the apparent low bidder at CUWCD's October Board meeting.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Strategic Asset Management Program, #4364

Project Description: This project will include the development of a strategic asset management plan (SAMP), the development of a Southeast Regional Water Treatment Plant (SERWTP) Facility Plan (following the SAMP guidance to serve as an example facility plan), and an evaluation of JVVCD's asset related information systems.

District Project Manager: John Kahle

Engineer: Brown and Caldwell	Original engineering contract amount:	\$749,054
	Design Status: 35%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$749,054

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant has been working with JVVCD Staff to discuss what the District desires out of a new CMMS system. Based on this information the consultant will set up demonstrations with different CMMS software companies to aid in the software selection process.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: 5700 West 10200 South Booster Pump Station Upgrades Project, #4366

Project Description: The existing 5700 West 10200 South booster pump station was built in 1981 and is currently equipped to deliver a flow rate of 11 MGD into pressure Zone C and additional capacity is needed to meet member agency demands in pressure Zones C & D. The existing 5700 West 10200 South Booster Pump Station will be upgraded with new piping, pumps and electrical equipment to increase its capacity to 18 MGD.

District Project Manager: Conor Tyson

Engineer: AE2S	Original engineering contract amount:	\$840,044
	Design Status: 100%	
	Construction Management Status: 1%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$854,700

Contractor: Corrio Construction	Original construction contract amount:	\$4,824,107
	Construction Status: 1%	
	Substantial Completion Date: 3/1/2028	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$4,824,107
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Installation of communication tower.	Gerber Construction	\$24,400

Current Status: Project was awarded in the October board meeting. The contract is being signed and Notice to Proceed prepared.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: SWGWTP Reservoir Repairs, #4356

Project Description: The Southwest Groundwater Treatment Plant (SWGWTP) finished water reservoir has developed areas of ponding on the roof deck. These exterior ponding areas can lead to cracking and leaks into the reservoir if preventive measures are not taken. This project will eliminate the ponding issues by installing a new membrane and adding slope to the roof deck. The project includes concrete crack repairs and placement of lightweight cellular concrete to add slope to the existing reservoir deck; installation of a new roofing membrane and traffic pad; installation of metal ladders, guardrail, and exterior metal stairs and platform; and modifications to existing roof drain and downspout system.

District Project Manager: Marcelo Anglade

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$68,280
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$68,280

Contractor: Gerber Construction, Inc.	Original construction contract amount:	\$419,170
	Construction Status: 99%	
	Substantial Completion Date: 8/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$419,170
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The project is complete and operational. Gerber Construction is in the process of providing the closeout documents. The project will be considered closed once the documentation is completed.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: 2025 Vault Improvement Project, #4355

Project Description: JVVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in four vaults, the abandonment of three vaults, and converting one vault to a buried valve. Rehabilitation of these vaults will provide greater operational flexibility, improved operation, and reduce the likelihood of failure at these locations.

District Project Manager: Conor Tyson

Engineer: Consor	Original engineering contract amount:	\$481,833
	Design Status: 100%	
	Construction Management Status: 3%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$481,833

Contractor: Noland & Son Construction	Original construction contract amount:	\$1,001,850
	Construction Status: 3%	
	Substantial Completion Date: 7/10/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,001,850
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contract has been signed and Notice to Proceed issued. A pre-construction meeting is scheduled for November.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: JVVTP Chiller Replacement, #4331

Project Description: The JVVTP chiller was installed in 2007 and has reached the end of its serviceable life. It is experiencing more frequent repairs and replacement parts have become difficult to obtain. The project includes the supply and installation of a replacement chiller unit at the JVVTP high-rise building, with associated pumps, valves, and controls. It also includes minor upgrades to JVVTP's lab controls.

District Project Manager: Marcelo Anglade

Engineer: David L. Jensen & Associates	Original engineering contract amount:	\$48,600
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$60,800

Contractor: Industrial Piping and Welding, LLC	Original construction contract amount:	\$367,357
	Construction Status: 99%	
	Substantial Completion Date: 7/31/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$368,406
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A substantial completion walk-through took place in September and contractor has completed the punch list items. An open duct was found during the balance test, this item is outside of the scope of work but was corrected by the contractor. Also, during the test and balance task, it was discovered that an existing exhaust fan that serves the lab was in need of replacement. The contractor is in the process of providing a price proposal to replace said fan.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Rosecrest Pipeline Capacity Upgrades, #4350

Project Description: JVWCD desires to increase its water transmission capacity between the Rosecrest reservoir and 13400 South in Herriman. This area is currently supplied by a 16-inch pipeline and is experiencing capacity issues. This is an area of increasing growth and was identified in the Master Plan to require additional capacity by 2026. The new pipeline will benefit Herriman, Riverton, and South Jordan in providing additional capacity to their communities.

District Project Manager: Conor Tyson

Engineer: Bowen Collins and Associates

Original engineering contract amount: \$1,299,805

Design Status: 90%

Construction Management Status: 0%

Additional services authorized since last report:

- n/a

Current contract amount:

\$1,352,229

Contractor: n/a

\$0

Construction Status: 0%

Substantial Completion Date: n/a

Change orders approved since last report:

- n/a

Current construction contract amount:

\$0

Total change orders as a percentage of original contract:

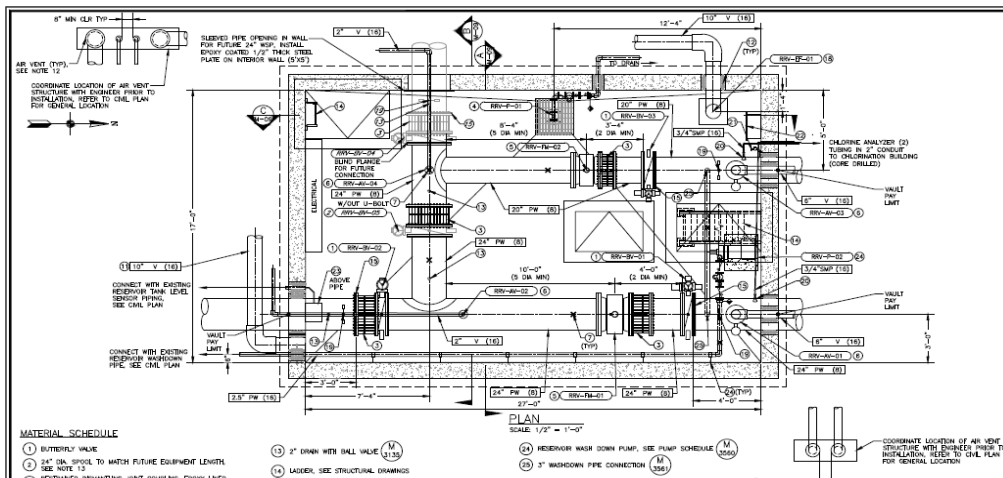
Other Approvals since last report

Vendor

Amount

- n/a

Current Status: Currently reviewing 90% drawings and specifications. Plan is to put the project out for bids in mid-November.



JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Office and Critical Parts Space Expansion Study, #4337

Project Description: The District is conducting a study of future building needs for District staff and critical parts storage. Many of the current staff workspaces are at capacity and new workspace solutions are needed. Additional building space is also needed to store critical parts and equipment to effectively respond to emergencies and natural disasters. The objective of this project is to produce a 10-year building plan which will allow the District to budget for projects to satisfy the need for office and equipment space. The scope will include the evaluation and a summary of the current and future workspace needs, equipment and vehicle storage needs, potential workspace and storage solutions, cost estimates, drawings, implementation plan, and a final report outlining the findings and recommendations.

District Project Manager: Marcelo Anglade

Engineer: Place Collaborative	Original engineering contract amount:	\$280,102
	Design Status: 80%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$280,102

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The Architect's team conducted site visits, held interviews, and collected data. Place Collaborative is working on the deliverables. The draft report is expected by the end of October.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Jordan Aqueduct Seismic Resiliency Study, #4341

Project Description: In 2021, the District completed a Hazard Mitigation Plan (HMP) which identified that the Jordan Aqueduct should be analyzed for its potential exposure to risks due to natural hazards and to develop mitigation measures to prevent disruption of service. The Jordan Aqueduct Seismic Analysis will consider the natural hazard risks for earthquake (ground shaking, liquefaction, and fault rupture), landslide, and debris flow for Jordan Aqueduct reaches 1-4. The outcome of the study is to identify areas of the pipeline that should be studied further or modified to increase seismic resiliency. This project has been awarded a FEMA BRIC grant and a State of Utah grant to assist with this study.

District Project Manager: Travis Christensen

Engineer: Jacobs	Original engineering contract amount:	\$435,480
	Design Status: 80%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$435,480

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is preparing a final version of the Jordan Aqueduct Resiliency Study for JVWCD review.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Education Center & SWGWTP HVAC Improvements, #4287

Project Description: The Education Center and the Southwest Groundwater Treatment Plant HVAC systems are having performance issues and require frequent maintenance. This requires the use of portable heating and cooling units to protect important electrical equipment and to keep staff work areas at comfortable working conditions. The project's scope includes the replacement of the existing water-cooled systems which do not provide adequate cooling, require frequent maintenance, and waste water. These systems will be replaced with high efficiency air-cooled systems which will provide the needed heating/cooling capacity and are much easier to maintain.

District Project Manager: Marcelo Anglade

Engineer: Heath Engineering	Original engineering contract amount:	\$38,500
	Design Status: 100%	
	Construction Management Status: 97%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$43,500

Contractor: All State Mechanical, Inc.	Original construction contract amount:	\$1,055,769
	Construction Status: 97%	
	Substantial Completion Date: 1/31/2025	
<u>Change orders approved since last report:</u>		
• SWGWTP Electrical repairs.		\$5,573
• Greenhouse improvements.		\$43,583
Current construction contract amount:		\$1,138,675
Total change orders as a percentage of original contract:		7.9%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Based on the consultant's design, the contractor is working on the piping and pump issues in the Education Building greenhouse and electrical items in the SWGWTP. This work is expected to be completed by the end of October.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Southwest Aqueduct Reach 2, #4321

Project Description: The extension of the Southwest Aqueduct Reach 2 (SWA-2) is a proposed 66-inch pipeline which will run parallel to the JA-2 from 13400 South to 11800 South. With increasing demands and the expansion of JVVWTP, additional conveyance capacity is needed to provide valuable redundancy to JA-2 and additional capacity to meet peak demands. Sections of the SWA-2 were constructed previously, and this project will connect the existing sections to make a continuous pipeline from the JVVWTP to 11400 South.

District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$2,808,146
	Design Status: 100%	
	Construction Management Status: 15%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$2,833,790

Contractor: Condie Construction	Original construction contract amount:	\$30,726,277
	Construction Status: 15%	
	Substantial Completion Date: 4/29/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$30,726,277
Total change orders as a percentage of original contract:		0%

Material Testing Services: Earthtec Engineering	Original contract amount:	\$97,640
	Construction Status: 15%	
	Substantial Completion Date: 4/29/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$97,640
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor has installed temporary construction fencing along the easement boundary within the residential backyards between 12600 South and Elmwood Drive in preparation to install the new 66-inch pipeline. District Staff and the consultant continue to review material submittals provided by the contractor.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
September 11, 2025 - October 9, 2025



Removing existing fencing to access the pipeline easement



Potholing utilities



Staging slide rail shoring

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Generator Project Phase II, #4311

Project Description: JVVCD operates several booster stations and wells to provide water deliveries to various pressure zones within its service area. JVVCD's level of service goal is to meet indoor water demands within each pressure zone in the event of an extended valley-wide power outage. Phase II of the generator project will include the evaluation of the existing emergency power generation equipment and pumping capacity within each zone to meet indoor demands and to equip additional critical pumping facilities with standby electric generation equipment to enable delivery of essential indoor water needs following an emergency event which disrupts the electrical power grid. This project was selected to receive up to \$2,870,000 in federal funding from the Environmental Protection Agency (EPA).

District Project Manager: Kevin Rubow

Engineer: AE2S	Original engineering contract amount:	\$611,000
	Design Status: 100%	
	Construction Management Status: 8%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$713,772

Contractor: Nelson Brothers Construction	Original construction contract amount:	\$4,561,706
	Construction Status: 8%	
	Substantial Completion Date: 12/1/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$4,561,706
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: District Staff and the consultant continue to review material submittals for the long lead-time items. The new generators and automatic transfer switches have a lead time of approximately 55 weeks.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: 2024 Vault Improvement Project, #4320

Project Description: JVVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in five vaults and the relocation of an additional vault due to access safety concerns. Rehabilitation of these vaults will provide greater operational flexibility, increase staff safety, and reduce the likelihood of failure at these locations. Project includes three vaults on the 11400 South Pipeline and three vaults near the 4500 South Pipeline.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, and Luce	Original engineering contract amount:	\$481,972
	Design Status: 100%	
	Construction Management Status: 20%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$481,972

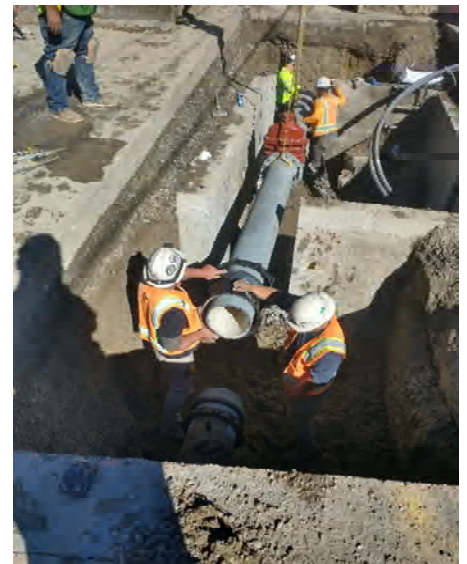
Contractor: VanCon Inc.	Original construction contract amount:	\$2,349,200
	Construction Status: 20%	
	Substantial Completion Date: 4/7/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$2,359,080
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor mobilized at the second vault and removed old materials and installed new piping and valves. The contractor is also mobilizing to the third site.



Old vault exposed and prepared for demolition work



Laying new pipe and valve into ground in old vault

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Comprehensive CIP Development Process, #4319

Project Description: The Comprehensive Capital Improvements Plan (CIP) Development Process will seek to improve the annual CIP process into a living process which will compile studies and planning documents from across JVVCD into a single place which will increase planning effectiveness, facilitate employee knowledge transfer, and reduce the time required for the creation of the annual CIP. The Comprehensive CIP Development Process consists of three main tasks: 1) Develop a framework for the development of comprehensive capital improvement plan, 2) Implement the comprehensive CIP framework, and 3) Update the JVVCD Supply, Demand, and Major Conveyance Plan to include new demand projection details associated with large annexation areas and a redevelopment project.

District Project Manager: Travis Christensen

Engineer: Brown and Caldwell	Original engineering contract amount:	\$394,000
Plan Status: 77%		
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$394,000

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: District Staff are working to finalize water demand projections to be used in the master plan update. District Staff received a software demonstration and are looking to set up an additional demonstration from a competing company in November.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: JVWTP Filter and Chemical Feed Upgrades, #4289

Project Description: To support growing peak-day demands and enable treatment of the new ULS supply, the District is pursuing an expansion of JVWTP from its current 180 MGD capacity to an ultimate capacity of 255 MGD. This project will design required improvements for upgrades to the filters and chemical feed systems to support a 255 MGD capacity. The 20-year-old filter media will be replaced with new media installed to a deeper depth to accommodate the increased flows. Other tasks for this project include evaluation of and upgrades to the chemical feed systems. The project also includes design of a secondary backwash tank.

District Project Manager: David McLean

Engineer: Carollo Engineers	Original engineering contract amount:	\$6,224,100
	Design Status: 100%	
	Construction Management Status: 5%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$12,734,589

Contractor: Gerber Construction	Original construction contract amount:	\$100,034,100
	Construction Status: 5%	
	Substantial Completion Date: 4/30/2029	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$100,034,100
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Herriman City granted conditional use approval on 10/15/2025 with the stipulation that additional water-wise landscaping be provided at each entrance location to existing facility. Submittals are being reviewed by the design consultant. Gerber Construction has mobilized three construction trailers and is beginning excavations for the new disinfection building and the new pH adjustment building.



Foundation excavation for disinfection building and pH adjustment building

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Etienne Way and Murray Holladay Road Well Equipping, #4286

Project Description: Equip two high quality groundwater wells located at 2776 East Etienne Way and 2129 East Murray Holladay Road with pumping equipment and well houses. These wells will provide valuable supply and redundancy for future demands.

District Project Manager: Travis Christensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$992,889
	Design Status: 37%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$992,889

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is determining power demands to initiate conversations with RMP regarding electrical service. They are also analyzing the particle size of the sand found in the well water to determine the most effective method for removal.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: JVVTP Sedimentation Basins 1-2 Seismic and Capacity Upgrades, #4255

Project Description: The original basins at JVVTP (Basins 1-2) were designed and constructed in the early 1970's and have significant seismic vulnerabilities. This project includes demolishing and reconstructing these basins to meet current resiliency goals. Simultaneously, new plate settler technology will be installed increasing per-basin capacity from 23 MGD to 67 MGD to support increasing the JVVTP capacity from 180 MGD to 255 MGD.

District Project Manager: David McLean

Engineer: Hazen and Sawyer	Original engineering contract amount:	\$3,793,948
	Design Status: 90%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$4,866,478

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The District has decided to design and construct a more limited retrofit to Basins 1-2 in accordance with available budgets. This project will replace the six circular drives on the OEM equipment form 1971, and provide upgrades to the overflow weirs for slightly improved efficiency. These modest retrofits will extend the life of the equipment for another 15 years of service. Known seismic vulnerabilities will remain but risks can be accounted for with additional plates to Basins 3-6.



Circular sweep in Basin 2

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: 7600 South 700 East and 7800 South 1000 East Well Equipping, #4280

Project Description: Equip two high quality groundwater wells located at 7600 South 700 East and 7800 South 1000 East. These wells will provide valuable peak day capacity and supply reliability for future demands. The District received a USBR WaterSmart Drought Resiliency Project grant for this project which will reimburse approximately 50% of the total costs for this project. This project was selected to receive up to \$3,200,000 in federal funding, which is being administered by the Bureau of Reclamation.

District Project Manager: Kevin Rubow

Engineer: Hansen, Allen, & Luce	Original engineering contract amount:	\$353,200
	Design Status: 100%	
	Construction Management Status: 13%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$914,228

Contractor: Whitaker Construction	Original construction contract amount:	\$8,192,064
	Construction Status: 13%	
	Substantial Completion Date: 4/1/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$8,199,814
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: District staff and the consultant continue to review material submittals for the project. There was a delay in delivery on the well discharge piping. Once the material is on site, the contractor will install the underground piping and then the building foundation can be constructed.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: 11800 South Zone C Reservoir, #4276

Project Description: Construct two 5 million gallon concrete reservoirs at 7185 West 11800 South. The new reservoirs will provide additional storage for the growing demands within pressure Zone C serving Herriman, Riverton, South Jordan, and West Jordan.

District Project Manager: Kevin Rubow

Engineer: Jacobs	Original engineering contract amount:	\$1,597,529
	Design Status: 100%	
	Construction Management Status: 45%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,747,229

Contractor: ProBuild Construction	Original construction contract amount:	\$20,969,000
	Construction Status: 45%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$20,969,000
Total change orders as a percentage of original contract:		0%

Material Testing Services: Kleinfelder	Original contract amount:	\$149,370
	Construction Status: 45%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$149,370
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor continues place concrete for the west and east tanks. The pit has been excavated for the tanks valve vault and the subgrade is being prepared to cast the vault floor.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
September 11, 2025 - October 9, 2025



Early morning concrete placement



West tank floor slab placement



Compacting subgrade for the valve vault

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: 5200 West 6200 South Reservoir, #4231

Project Description: Design and construction of new reservoir at the 5200 West 6200 South Reservoir Site. The site currently includes a 2 million gallon reservoir to support demands in this pressure zone. A 6.8 million gallon reservoir is needed to provide redundancy to the existing reservoir and to support growing demands in this pressure zone. The reservoir provides service to the Zone B North pressure zone serving GHID, KID, TBID, MID, Hexcel, and West Jordan.

District Project Manager: Travis Christensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$940,526
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$986,210

Contractor: Ralph L Wadsworth Construction	Original construction contract amount:	\$15,522,920
	Construction Status: 99%	
	Substantial Completion Date: 5/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$15,613,579
Total change orders as a percentage of original contract:		1%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The reservoir is in service and substantially complete. The contractor is finishing the final punchlist items.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Project Name and Number: Jordan Basin Water Reclamation Facility Wastewater Reuse Study, #3961

Project Description: Consulting services to perform a feasibility study of wastewater reuse. The District is heading up a stakeholder group consisting of local municipalities, sewer, and water districts to identify potential reuse projects.

District Project Manager: Shane Swensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$27,796
	Design Status: 90%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$27,796

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Draper Irrigation Company and Bluffdale City will be the only two entities that will use the recycled wastewater with the initial phase of the project. The facilities will be designed to accommodate future expansion if other entities later decide to participate in the project. CUWCD is performing the NEPA compliance work. Draper Irrigation Company received a \$5,000,000 grant from USBR WaterSmart program for this project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

September 11, 2025 - October 9, 2025

Normal Capital Improvements

Various small miscellaneous improvements.

<u>Fund Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
Project Name and Number:	SWGTP Optimization, #4371, David McLean	
• Various small purchases.	Various Vendors	\$3,500
• Orifice plates and pressure transmitters.	BBE Enterprise Inc.	\$13,350
• Electrically automate the DW blow off valve.	Cla-Val (Griswold Industries)	\$4,400
Project Name and Number:	DW7 Pump Repair 2025, #4399, David McLean	
• DW7 - Pump tear down and inspection.	Nickerson Company	\$1,280
Total Capital Project Approvals (Active Projects)		\$164,827,830



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Jeff Betton

November 12, 2025

Loss Claims Report

Fiscal Year 2024/2025



FY 2024/2025

Workers' Compensation Claims

Workers' Compensation Claims		
Date	Type	Cost
07/09/2024	Fractured finger	\$9,073
11/19/2024	Back strain	\$571
02/20/2025	Foreign body in eye	\$178
03/25/2025	Laceration of eyelid	\$454
05/23/2025	Corneal (eye) abrasion	\$324
Total	5	\$10,600

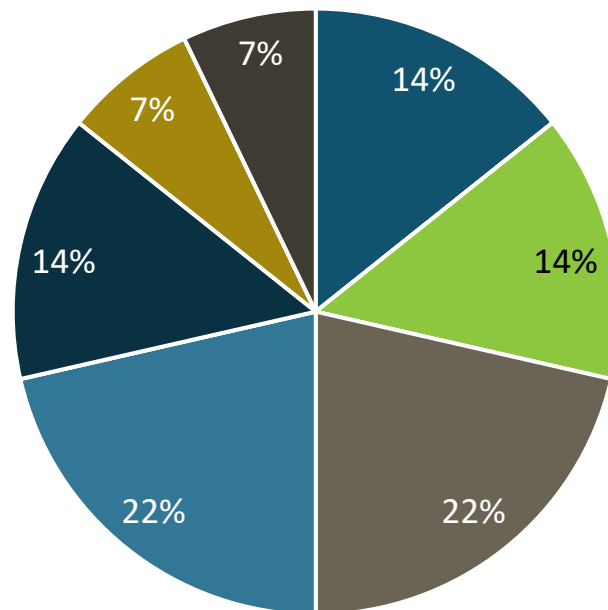
Loss Claims History		
Fiscal Year	# of Claims	Cost
2019/2020	3	\$1,057
2020/2021	5	\$6,644
2021/2022	6	\$5,240
2022/2023	3	\$18,413
2023/2024	1	\$504
Average	3.6	\$6,372



FY 2024/2025

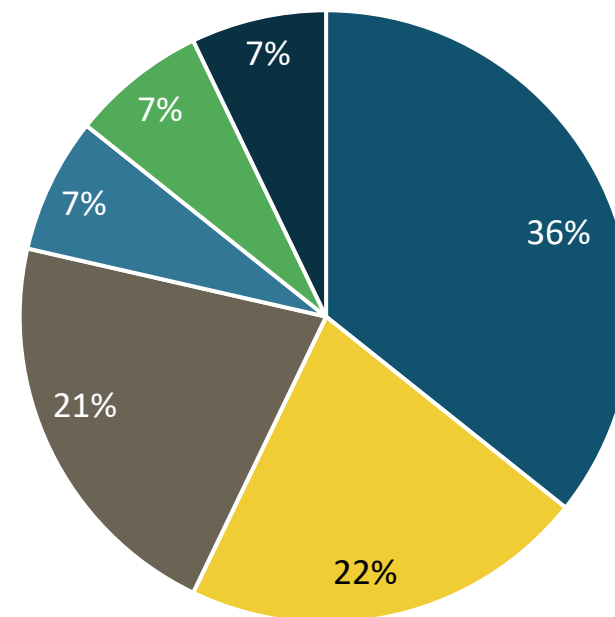
Workers' Compensation Claims

Injury Location
FY 20/21 – FY 24/25



- Head/Face
- Finger/Hand/Wrist
- Back
- Ankle/Foot
- Internal
- Shoulder/Neck
- Elbow/Arm
- Leg/Knee
- Multi Part
- Other

Injury Type
FY 20/21 – FY 24/25



- Sprains, strains
- Cuts, lacerations, and punctures
- Concussions
- Dislocations/Fractures
- Contusion/Crush



FY 2024/2025

Vehicle Crash Loss Claims

Vehicle Crash Loss Claims

Date	Type	Cost
07/03/2024	Backing	\$171
07/15/2024	Other	\$140
07/17/2024	Backing	\$2,024
10/14/2024	Backing	\$3,220
11/14/2024	Collision	\$4,107
Total	5	\$9,662

Loss Claims History

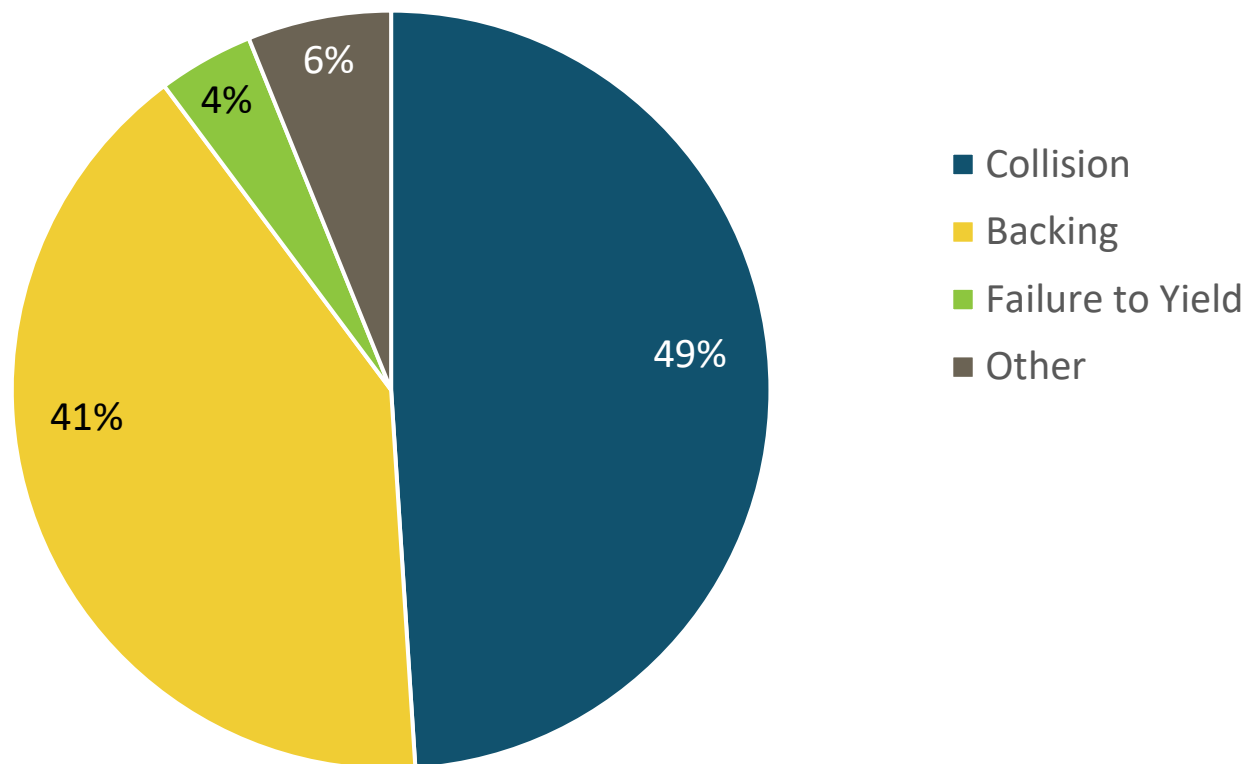
Fiscal Year	# of Claims	Cost
2019/2020	6	\$7,905
2020/2021	10	\$38,760
2021/2022	11	\$15,463
2022/2023	3	\$5,341
2023/2024	4	\$8,791
Average	6.8	\$15,252



FY 2024/2025

Vehicle Crash Loss Claims

Crash Type
FY 20/21 – FY 24/25





FY 2024/2025

Property Damage Loss Claims

Property Damage Loss Claims		
Date	Type	Cost
08/01/2024	Facility	\$4,182
08/01/2024	Facility	\$5,650
08/07/2024	Flood	\$1,264
08/27/2024	Vehicle	\$3,661
11/12/2024	Vehicle	\$890
11/30/2024	Other	\$2,000
12/10/2024	Flood	\$3,863
01/07/2025	Vehicle	\$269
01/07/2025	Equipment	\$485
02/03/2025	Vehicle	\$1,382
02/13/2025	Vehicle	\$3,802
02/14/2025	Vehicle	\$1,445*
04/17/2025	Equipment	\$8,008*
05/12/2025	Vehicle	\$2,146
05/16/2025	Flood	\$10,233
Total	15	\$49,280

Loss Claims History		
Fiscal Year	# of Claims	Cost
2019/2020	12	\$35,988
2020/2021	9	\$56,127
2021/2022	8	\$9,947
2022/2023	16	\$55,214
2023/2024	7	\$18,848
Average	10.4	\$35,225

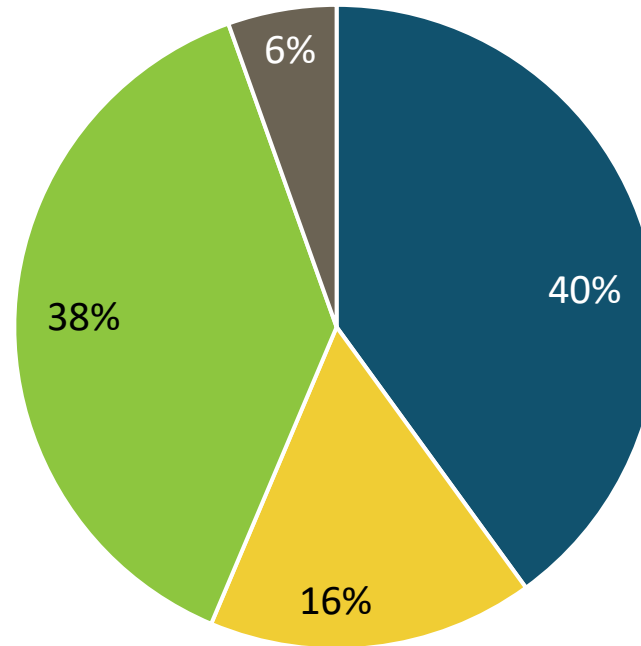
*claim is still open, these costs may be recovered



FY 2024/2025

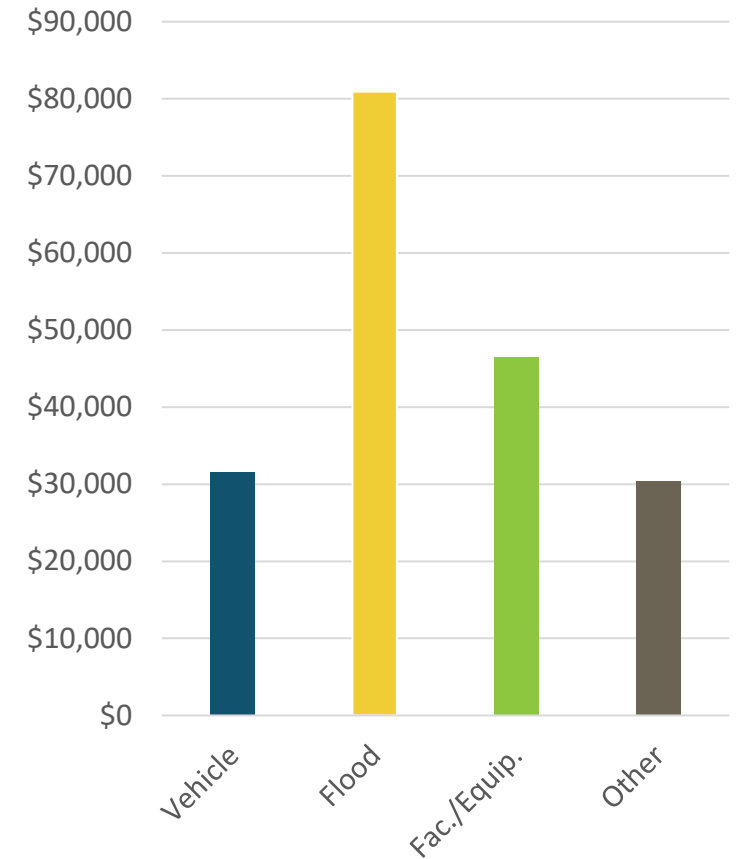
Property Damage Loss Claims

Damage Type
FY 20/21 – FY 24/25



■ Vehicle ■ Flood ■ Fac./Equip. ■ Other

Total Costs
FY 20/21 – FY 24/25

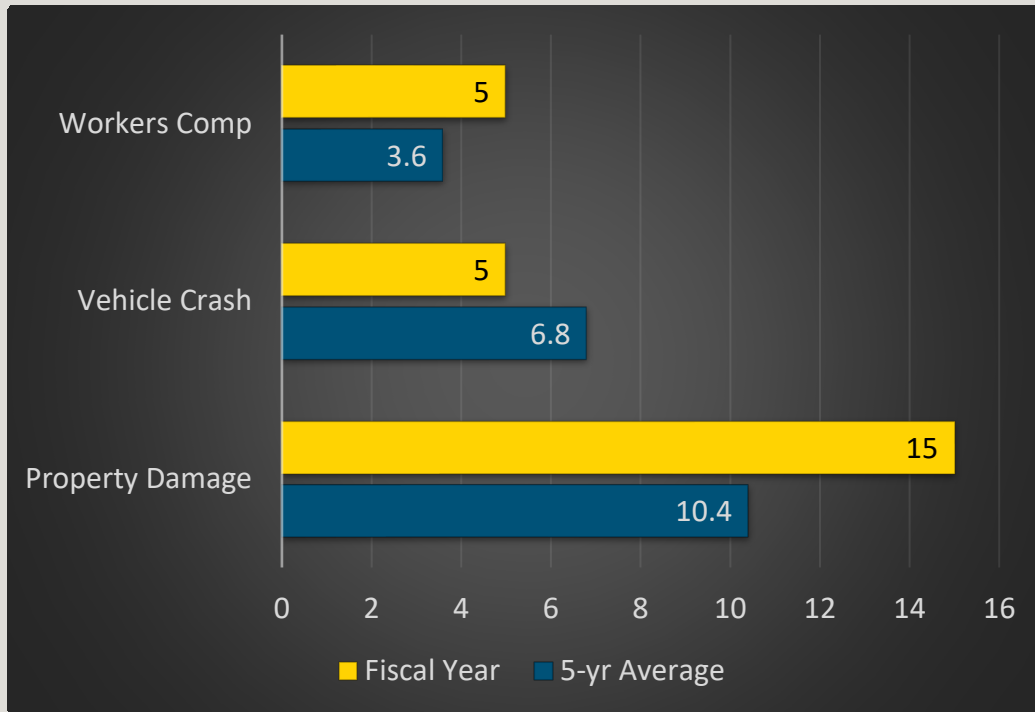


■ Vehicle ■ Flood ■ Fac./Equip. ■ Other

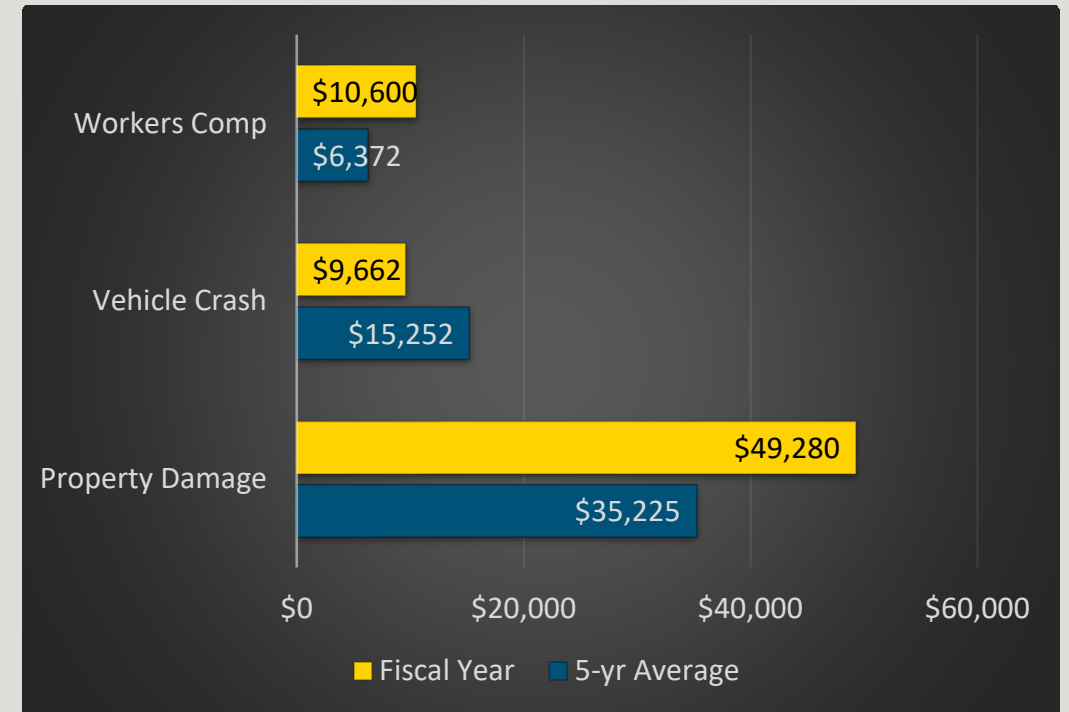


Claims Experience (Fiscal Year vs. 5-yr Average)

Claim Frequency



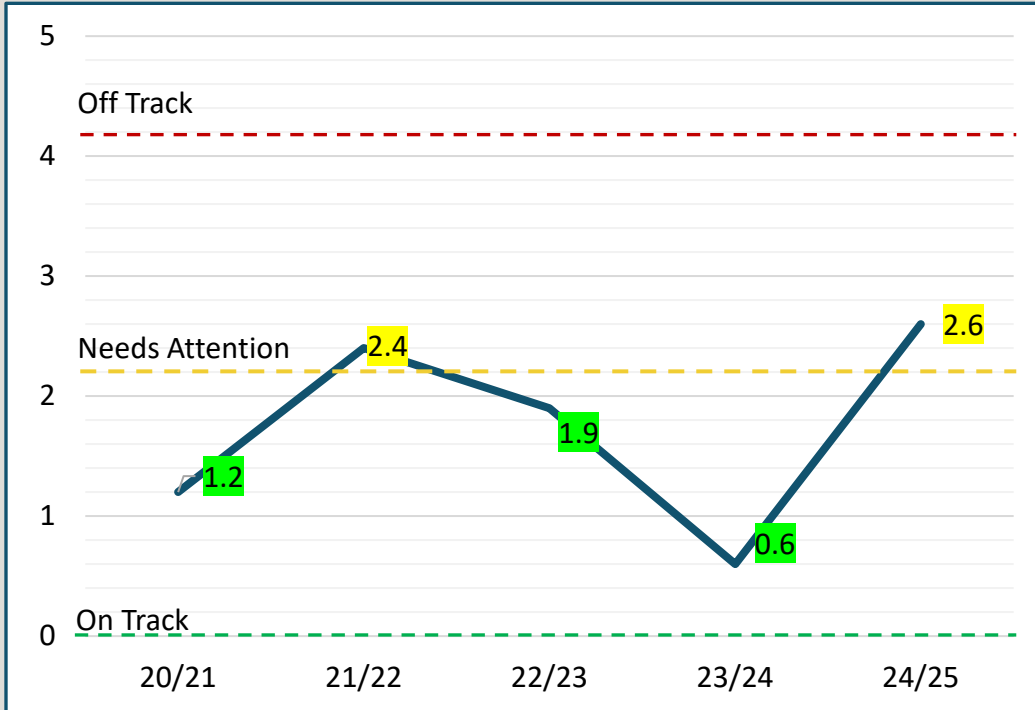
Claim Severity





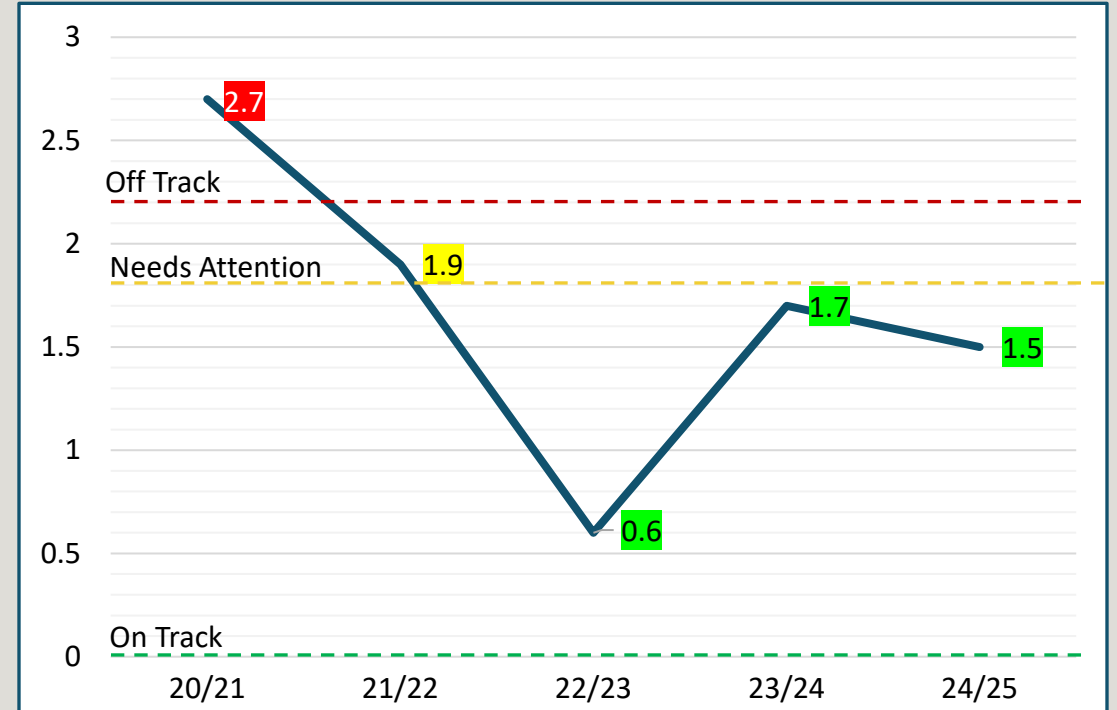
Performance Indicators

Injury Rates



Injury total x 200,000 ÷ by # of Employee Hours Worked

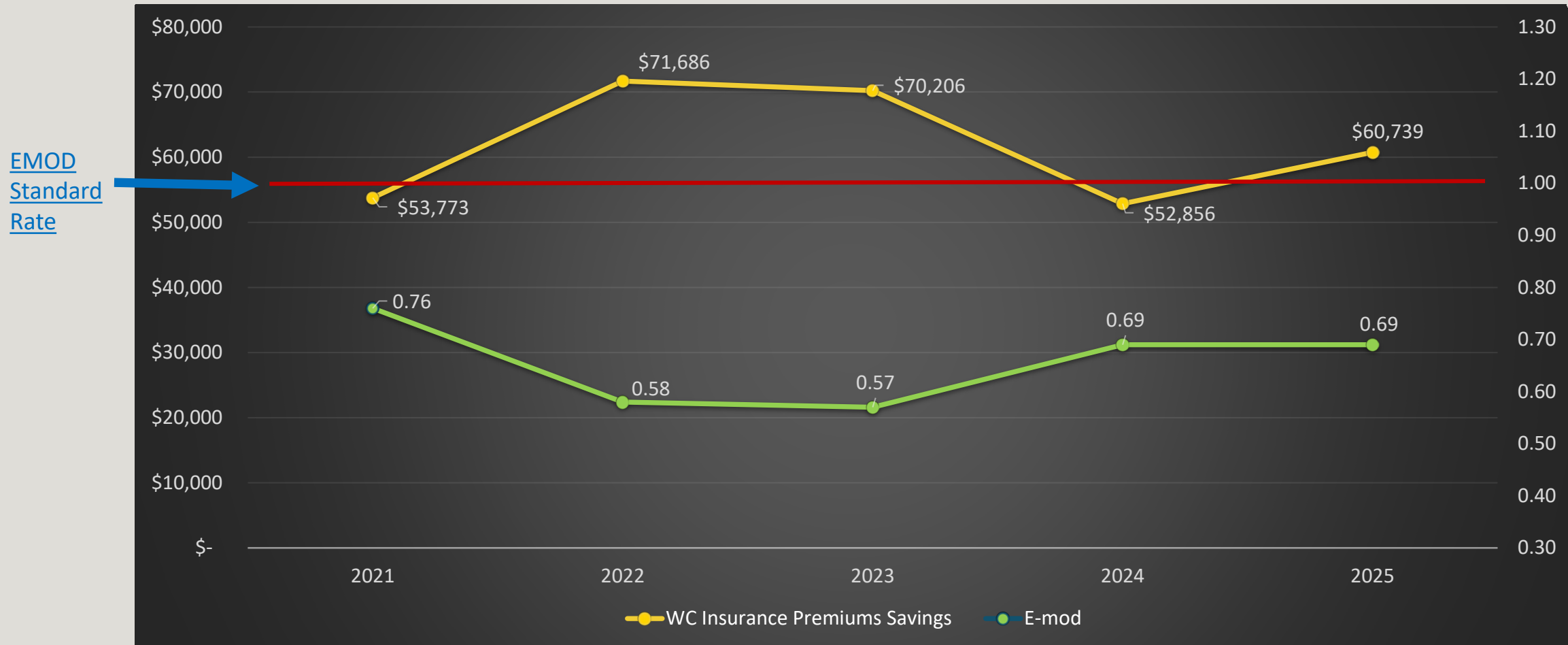
Crash Rates



Crash total x 100,000 ÷ by # of Miles Driven



E-mod & WC Insurance Premiums Savings



JORDAN VALLEY WATER CONSERVANCY DISTRICT

CENTRAL UTAH PROJECT/CUWCD ACTIVITIES REPORT

November 12, 2025

The Central Utah Water Conservancy District (CUWCD) Board of Trustees held its monthly meeting on October 22, 2025

General Manager's Report

- Negotiations continue between the seven Colorado River Basin states for a consensus on a new operating agreement prior to the November 11, 2025 deadline. The U.S. Government shutdown is not affecting those meetings.

Technical & Professional Services Committee

- The Board of Trustees approved awarding a construction contract for The CUWCD's Alpine Aqueduct Reach 3 and JWCD's Jordan Aqueduct Reach 4 Cathodic Protection Systems Project to Mesa Products for \$321,528.60. This project will address deficiencies that have been identified during annual inspections and the most recent condition assessment. The project will install 2 additional deep well cathodic protection systems to support the existing cathodic protection system. An agreement with JWCD will reimburse CUWCD for 50% of the overall costs.
- The Board of Trustees ratified the electronic approval of Amendment No. 1 to the consulting agreement with Despain Construction for Alpine Aqueduct Reach 1 inspection services for \$388,000. CUWCD initially entered into an agreement with the U.S. Bureau of Reclamation (BOR) for engineering services that included inspection for the AA1 Risk and Resiliency Project (AA1 Project). USBR informed CUWCD that they had limited tunneling experience and due to the U.S. Government cutbacks BOR could not secure a tunnel inspector for the AA1 Project. Due to time constraints, Amendment No. 1 with Despain Construction was approved via email on September 15, 2025, so that work could continue without interruption.

Water Supply Planning & CUPCA Programs

- The Board of Trustees adopted Resolution No. 2025-10-11 authorizing CUWCD staff to work with Strawberry Water Users Associations (SWUA), U.S. Bureau of Reclamation (BOR), and the U.S. Department of the Interior (DOI) to pursue the reassignment of the Strawberry Valley Project facilities currently operated by the SWUA to the Central Utah Project Bonneville Unit.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**REPORT ON FACILITIES RENTAL AGREEMENTS
SIGNED BY THE GENERAL MANAGER**

November 12, 2025

Rental Agreement

Education Center

Event Type:

Training

Rental Terms:

\$1,440.00

Rental Location:

Pinyon Pine Room

Renting Party:

Center for Nature Informed Therapy

Date of Event:

June 29 - July 1, 2026

October 2025 - Monthly Performance Scorecard

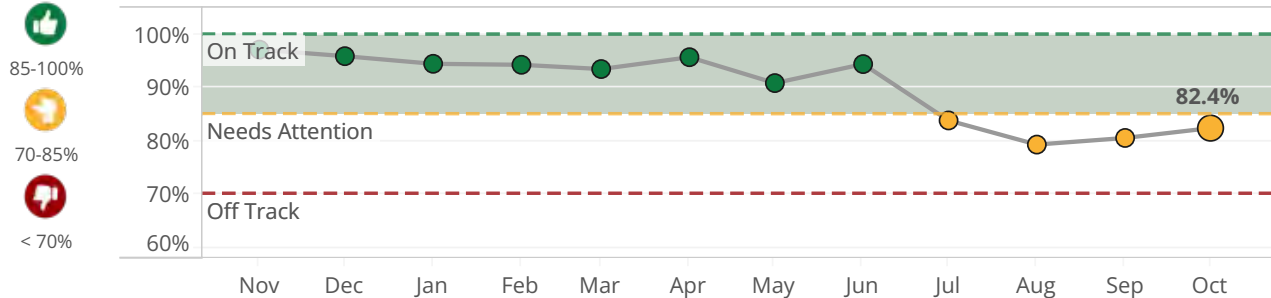


Score:
82.4%

Product Quality and Operational Optimization

Consistency, Innovation, Protection

Water Quality Goal Achievement



We are 100% compliant with regulatory requirements, but experienced another brief Geosmin event in October and elevated TOC levels continue. Our main challenge has been at the SWGWTP, where cycling wells have caused fluctuations in TDS and turbidity. Efforts to stabilize operations, and we are progressing optimistic about improvement in November.

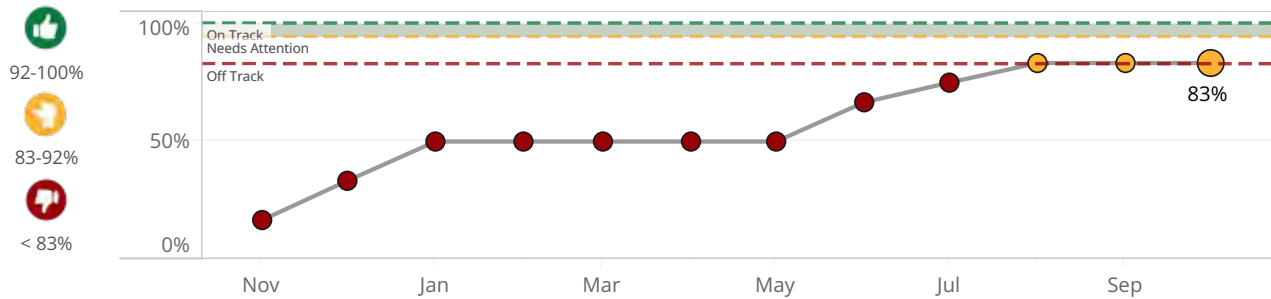


Score:
83%

Customer Satisfaction and Stakeholder Support

Engagement, Accessibility, Transparency

Stakeholder Outreach Index *A measure of the frequency of stakeholder outreach activities.*



The need for this new KPI was identified a year ago. As we developed activities that would be measured by the KPI, we began to implement them. The scoring uses 12-month rolling averages, so it will take time to achieve the target range.

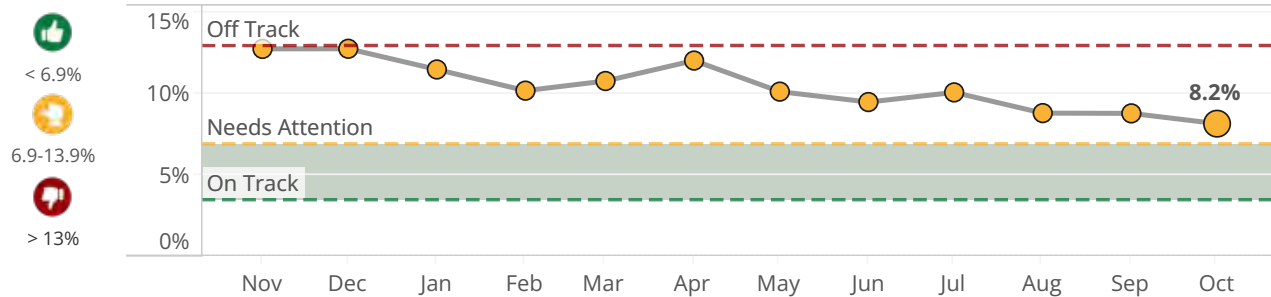


Score:
8.2%

Employee and Leadership Development

Growth, Experience, Recognition

Employee Turnover Rate *Standard measurement includes retirees, resignees, and terminations*



Focused retention efforts have resulted in an encouraging downward trend that is now approaching "On Track" percentages.

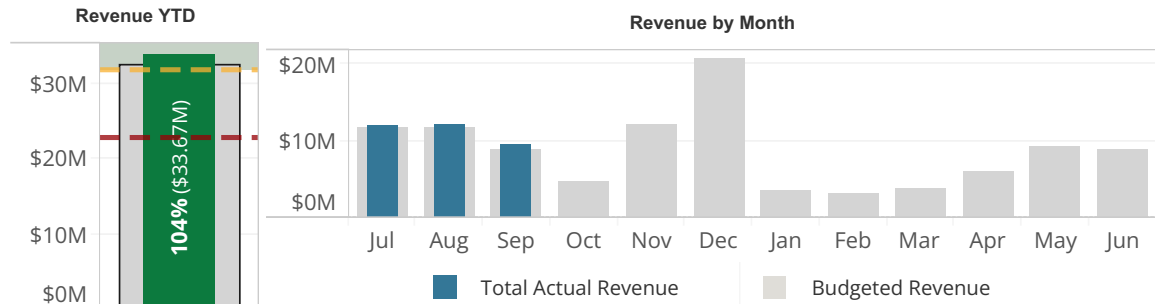
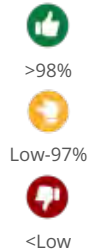


Score:
104%

Financial Viability

Preparedness, Strength, Service

Water Sales and Property Tax Revenue *Low = Jul-Sep (30%), Oct-Apr (20%), May-Jun (10%)*

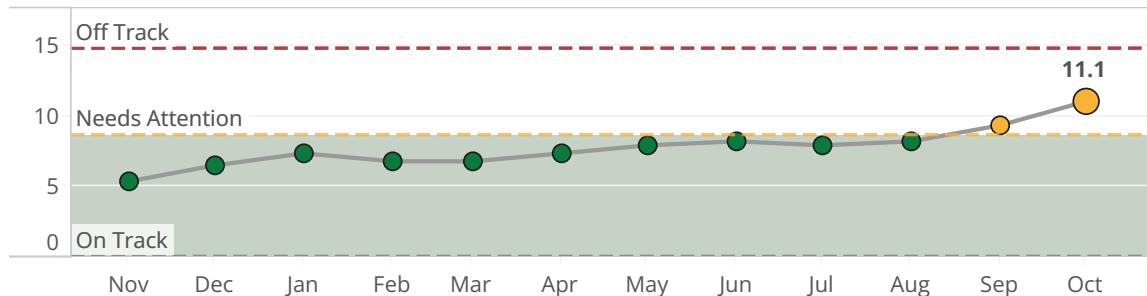


Score:
11.1

Infrastructure Strategy and Performance

Integration, Management, Standardization

Breaks per 100 Miles of Pipe



Nearly all recorded pipeline breaks have occurred on older pipelines that had not previously experienced multiple failures. The breaks have varied in both material type and failure mode—including shear failures, holes, and splits—but nearly all have been attributed to corrosion.

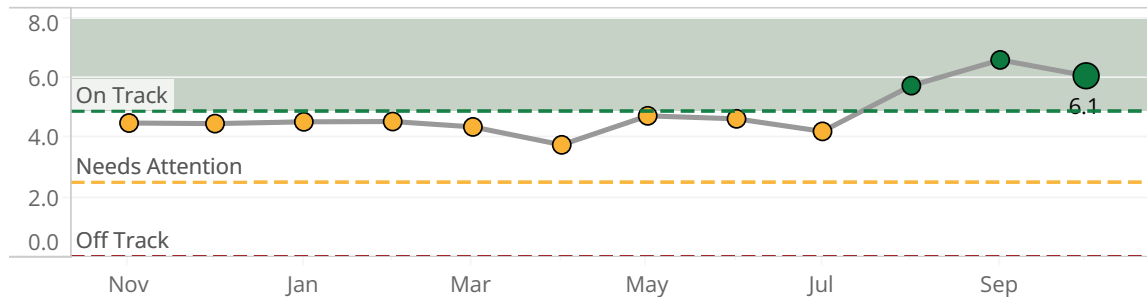
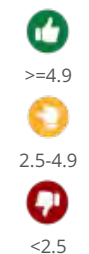


Score:
6.1

Enterprise Resiliency

Mitigation, Response, Continuity

Emergency Response Readiness Training *Training hours per employee*



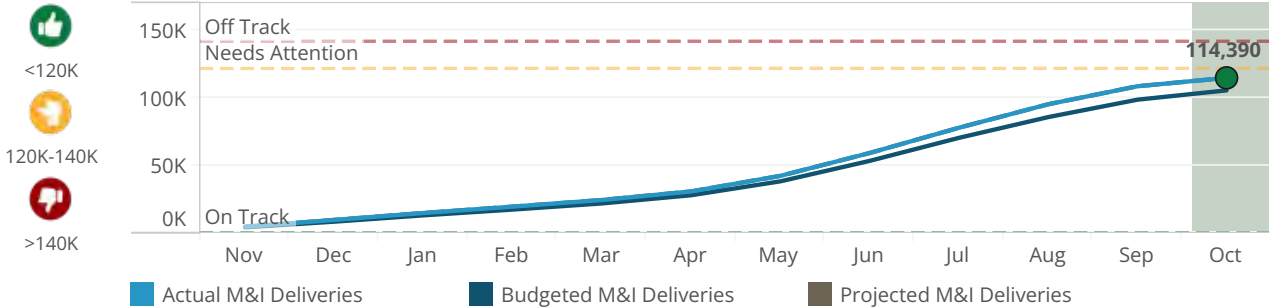


Score:
114,390

Water Resource Sustainability

Adaptability, Cooperation, Leadership

Deliveries in Acre Feet Compared to Budgeted M&I Supply (BMIS) and Available Water Supply (AWS)

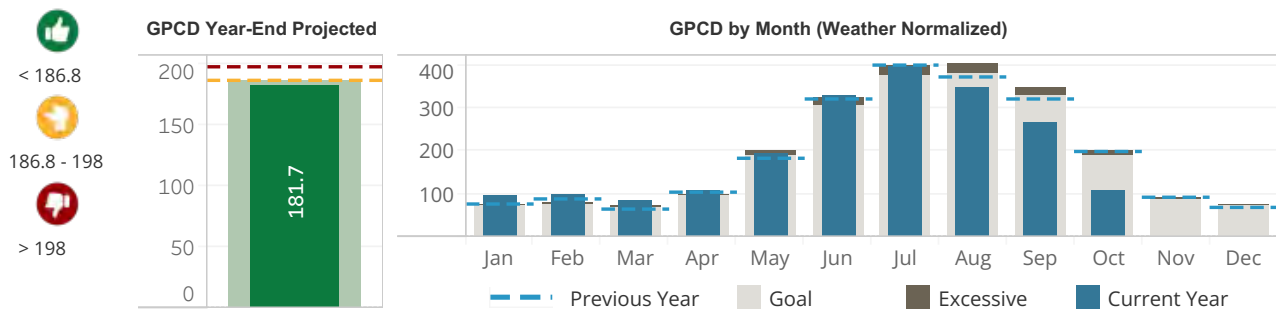


Score:
181.7

Community Sustainability

Sustainability, Engagement, Collaboration

Projected Weather Adjusted GPCD Progress

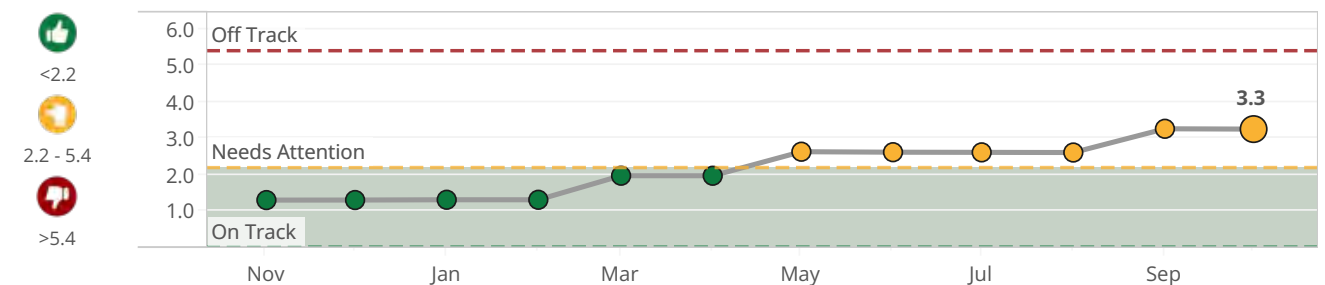


Score:
3.3

Safety

Culture, Commitment, Well-being

OSHA Recordable Injury Incident Rate



We are currently in the yellow category with five OSHA recordable injuries. We review each incident to develop prevention strategies. Key practices include slowing down, asking questions, seeking help, following procedures, and avoiding shortcuts. Supervisors and managers are also encouraged to engage with their teams on-site to provide coaching focused on safe work practices.

REPORT ON MEDIA COVERAGE

JORDAN VALLEY WATER CONSERVANCY DISTRICT

REPORT ON MEDIA COVERAGE

November 12, 2025

This report includes mass media articles that are directly related to JVVCD's mission, projects, initiatives, and programs and are published during the defined reporting period.

Reporting Period: October 1, 2025 – October 31, 2025

1. **Neutral** - Larsen, L. (October 1, 2025) *Feds ducked protections for Great Salt Lake bird, environmental groups allege*. Salt Lake Tribune.
<https://www.sltrib.com/news/environment/2025/10/01/great-salt-lake-feds-ducked/>

News article about the Center of Biological Diversity's notice of intent to sue the federal Department of the Interior and the U.S. Fish and Wildlife Services over its alleged failure to protect the Wilson's phalarope. The plaintiffs cite Great Salt Lake's decline as one of the main threats to the species. The article mentions JVVCD as one of the first groups to donate water to the lake.

2. **Neutral** - Fox, D. Jennings, A., and Duarte, L. (October 3, 2025) *Landslide forces road closure in Bluffdale expected to last several hours*. KUTV 2News.
<https://kutv.com/news/local/landslide-forces-road-closure-in-bluffdale-expected-to-last-several-hours>

News article about a small landslide in Bluffdale that was related to work being done by JVVCD. The landslide closed the road, and drivers were encouraged to take alternate routes.

A similar article appeared on ABC: <https://www.abc4.com/news/traffic/landslide-in-bluffdale-roads-closed/>

3. **Negative** - Gephardt, M. (October 7, 2025) *Flooded-out business owners say water district refuses responsibility for water main break*. KSL News.
<https://ksltv.com/ksl-investigates/get-gephardt/flooded-out-business-owners-say-water-district-refuses-responsibility-for-water-main-break/829269/>

TV News segment about a property owner that was impacted by a JVVCD mainline break. The affected property owner is not satisfied with outcome of the break and the news article generally sides with their perspective.

4. **Neutral** - Winslow, B. (October 13, 2025) *Cities could be pushed to enact tougher water conservation ordinances*. Fox13 News.
<https://www.fox13now.com/news/great-salt-lake-collaborative/cities-could-be-pushed-to-enact-tougher-water-conservation-ordinances>

News article about South Jordan's new water re-use project, called Pure SoJo. The article mentions JVVCD as South Jordan's primary drinking water supplier. The article also quotes Mayor Dawn Ramsey (JVVCD Trustee and South Jordan Mayor) supporting efforts to conserve water and protect water resources.

5. **Neutral** – Miller, J. (October 15, 2025) *Riverton mayoral race: Tish Buroker, Tawnee McCay competing to lead southwestern suburb*. Salt Lake Tribune.
<https://www.sltrib.com/news/2025/10/15/tish-buroker-tawnee-mccay-face-off/>

News article interviewing the two candidates for Riverton Mayor. In the interviews, Councilwoman McCay mentioned JVVCD in relation to transportation improvements that are happening within the city limits.

MEDIA COVERAGE

Deseret News
October 3, 2025

Utah's water year leaves many worried, but there is hope

By Amy Joi O'Donoghue
Deseret News

There is no place in Utah that is not experiencing the effects of drought.

The latest informational report from the U.S. Drought Monitor shows that 100% of the state is abnormally dry and nearly 76% is in severe drought. The map also shows that a little more than 15% in Utah is in extreme drought.

"Drought is often called a creeping disaster. The start and end of a drought are often difficult to define. Because of this, the Division of Water Resources works with the Utah Climate Center, the Utah Department

of Agriculture and Food, and federal partners to hold water condition webinars.

Utah's reservoir levels are showing a drastic decline. Since June 1, the state has drawn down reservoirs at a rate more than double the normal rate. This is due to increased demand, lower-than-normal spring runoff and an extremely dry summer, the division said.

"Reservoirs are our first line of defense against drought and are vital for our communities and ecosystems," Candice Hasenyager, director at the Utah Division of Water Resources, said. "The rapid decline we're seeing is a clear signal that we must be more vigilant and use less water."

While current statewide reservoir storage sits at 67%, it is only slightly above the normal level of 65% for this time of year and significantly lower than the 83% reported last year at this time. According to the USGS, Great Salt Lake peaked in mid-April at an elevation of 4193.6 and is now at 4191.6 feet.

"A hot summer and increased demand have contributed to low reservoir levels and the decline of Great Salt Lake," Hasenyager said. "We will continue to see these critical water bodies decline until temperatures cool and the irrigation season ends in October."

"It was not a stellar year and nothing to

write home about. This year it peaked at 14.2 inches, while in 2023 we got 30 inches," said Michael Sanchez, division spokesman.

"We need to hold onto water because it is one of our most precious resources."

Julie Cunningham, with the National Weather Service in Salt Lake City, said the condition has been dire.

"This has been the 13th driest record since 1874. This whole spring and winter have been pretty dry so far."

But Cunningham said the weather can be tricky. She is a trained professional as a weather forecaster but she does not have a crystal ball.

"We will take what we can get."

COLORADO RIVER

Coalition try to pump up negotiations

BY JENIFFER SOLIS
Nevada Current

More than three decades ago, water managers in Southern Nevada launched a plan to pipe groundwater from hundreds of miles away to augment Lake Mead's water supply. The plan fell through and the region moved on, implementing major water conservation efforts instead.

A coalition of conservation groups say Nevada's history can offer hope as water managers across western states negotiate new rules for sharing the Colorado River's dwindling water supply.

The Great Basin Water Network, Living Rivers-Colorado River-keeper, Utah Rivers Council, and the Glen Canyon Institute released a report Wednesday with several recommendations they say would prevent the continued over-consumption of the river's water.

States reliant on the river are approaching a 2026 deadline to decide how to manage the river, and they have until mid-November to reach a preliminary agreement or risk federal intervention.

With only weeks until the earlier deadline, Colorado River basin states remain at odds over how to manage the river that serves 40 million people across the West. Those disagreements largely center on which half of the basin should decrease its water use, and by how much.

States are split into two camps, the Upper Basin – Colorado, Utah, Wyoming and New Mexico – and the Lower Basin – California, Arizona and Nevada.

But states, experts and policymakers do agree on one thing: the river is overallocated.

Chronic overuse, drought and rising temperatures linked to climate change have shrunk water flows. The river has lost nearly 20% of its natural flows in the past quarter century. Hydrologists say it could lose another 20% in the coming decades.

The report by the coalition of conservation groups highlights nine recommendations on how to permanently reduce water use on the Colorado River as supplies shrink.

Those recommendations include preventing new dams and diversions, sharing water cuts among states, improving hydrology data, increasing water recycling, stabilizing groundwater decline, preserving endangered species, and improving agricultural irrigation.

Kyle Roerink, the executive director of the Great Basin Water Network, said the recommendations are



MATT YORK, ASSOCIATED PRESS

The Colorado River cuts through Black Canyon on June 6, 2023, near White Hills, Ariz.

meant to confront difficult "hydrologic realities and the legal realities" as Colorado River negotiations stall and federal deadlines near.

"Things are so tense right now, nobody wants to upset the other side. They are divided. So nobody wants to say anything meaningful in public," Roerink said.

"Here we are really getting down to the wire," he continued.

Tense negotiations have also created a lack of public transparency as states develop the new management guidelines, said Roerink. When the current Colorado River guidelines were developed in 2007, public participation was significantly more robust, said Roerink.

"Now we're just getting nothing," he added.

A major factor that needs to be considered during negotiations is the planned development of new dams and diversions that could lead to future legal conflicts, says the report. The Great Basin Water Network tallied more than 30 project proposals in the Upper Basin that could pull more than a million acre feet from the Colorado River if constructed.

Rather than developing infrastructure to pull more water from the river, the report recommends Upper Basin states create water curtailment plans to establish a "clear-cut understanding of what

entities have to cut during a shortage." Lower Basin states are already subject to curtailments under the current operation guidelines.

Existing dams, like Glen Canyon Dam, will need to be modified to adapt to lower stream flows, says the report.

Water in Lake Powell needs to pass through Glen Canyon Dam to reach Lower Basin states, but when the lake dips below a certain elevation significantly less water can pass downstream due to the dam's engineering. In 2023, water levels in the lake came within 30 feet of that benchmark elevation.

The coalition asks the Bureau of Reclamation to include modifications to Glen Canyon Dam as part of the ongoing negotiations.

A lack of data on the river's hydrology could also prevent regulators from moving forward on a proposed plan to apportion water usage in the Upper and Lower Basin based on natural flows, as opposed to projected flows and historical agreements. The report says agencies currently lack the means to quickly and accurately measure natural flow data. Without that data water losses associated with the movement and storage of water in the system, including evaporation, will be difficult to measure, says the report.

Groundwater systems will also

need to be considered when determining natural flows, says the report. A recent Arizona State University study found the Colorado River Basin lost approximately 27.8 million acre-feet of groundwater between 2002 and 2024, averaging a loss of about 1.3 million acre-feet per year.

State and federal regulators will need to consider how groundwater pumping could limit Colorado River water availability and harm the overall state of the river system, the report says.

The report also recommends federal, state, and local governments tackle municipal water waste and invest in water recycling. The Southern Nevada Water Authority has implemented a number of successful policies to reduce water waste that can serve as a blueprint for other southwest water agencies, says the report. The water authority has restricted watering to certain days to reduce evaporation, helped homeowners convert turf lawns to drought-resilient landscaping, and increased water rates for the region's largest residential water users.

This story was originally produced by Nevada Current, which is part of States Newsroom, a nonprofit news network which includes Utah News Dispatch, and is supported by grants and a coalition of donors as a 501(c)(3) public charity.

Utah lawmakers pass bill to raise Great Salt Lake berm

SALT LAKE CITY — Water may soon cease to flow to the northern arm of the Great Salt Lake as a means to handle salinity challenges under a bill that the Utah Legislature passed during its special session.

Both the Utah House of Representatives and Senate voted unanimously Monday to approve HB1001, allowing the Utah Division of Forestry, Fire and State Lands to raise a berm at the causeway separating the lake's two arms to as high as 4,192 feet elevation if it's determined that the berm needs to be raised that high. That's 2 feet higher than the current cutoff requirement, and nearly a foot higher than the lake's current elevation.

"We're currently hovering just a couple of feet over the lowest level that the lake has ever been. ... The bill solves the problem in giving the division just a little more flexibility," said Rep. Jill Koford, R-Ogden, the bill's sponsor, moments before the House vote.

The causeway berm has become a tactic to address the salinity of the lake's southern arm since it reached an all-time low of 4,188.5 feet elevation in 2022. The lake's southern arm is usually less salty than its northern arm because freshwater from its tributaries pours into that side of the lake.

Yet, salinity levels reached as high as 183 grams per liter at the Saltair Boat Harbor, in the lake's southeast corner, and 185 grams per liter in Gilbert Bay, on its southwest edge, three years ago, translating into major problems for the southern arm's ecosystem at the time. The Utah Division of Forestry, Fire and State Lands began raising the berm to stop high-salinity water from the northern arm from seeping into the southern arm.

A protocol was later established, calling for the berm to be raised whenever the southern arm's levels fell to 4,190 feet in elevation, largely for this reason.

While the need has been an afterthought since it rebounded to as high as 4,195.2 feet elevation last year, berm debates arose as lake levels have fallen amid back-to-back summers of hotter and drier than normal conditions, and increased water consumption.

— Carter Williams



Utah Division of Forestry, Fire and State Lands
Crews at the Great Salt Lake Causeway are to raise the berm by 4 feet in July 2022. Utah lawmakers passed a bill on Monday to raise a berm within the Great Salt Lake if salinity levels become a problem again as lake levels continue to fall.

CLIMATE » WATER MANAGEMENT



TRENT NELSON | The Salt Lake Tribune

Homes in St. George last month. A new water management proposal would empower the Washington County Water Conservancy District board to declare water shortages and implement targeted reduction of water usage.

Water-hungry southern Utah county may finally have a drought plan

Area officials are optimistic latest water shortage plan will pass muster with cities.

St. George » After weathering one of the driest water years in more than a century, officials in drought-stricken Washington County are optimistic they are finally on track to get a water shortage plan in place.

In the latest draft, the Washington County Water Conservancy District's board would be empowered to declare a water shortage and implement targeted reductions in water use, but officials in member cities would decide how best to meet those targets should a severe drought, earthquake or other natural disaster dry up the water supply.

Under the previous proposal, which was opposed by some mayors, the district would have had the authority to impose water cuts and restrictions on its eight member cities under certain scenarios.

"This gives [elected officials in each city] the opportunity to work closely with their own residents to come up with strategies that will appeal and produce the necessary water savings for their own communities," said Doug Bennett, the district's conservation manager.

The St. George area is coming off the ninth-driest water year since 1893, according to Glen Merrill, hydrologist with the National Weather Service's Salt Lake City office. That ranking, he added, is derived from comparing years when

By MARK EDDINGTON | The Salt Lake Tribune

Please see DROUGHT, A4



TRENT NELSON | The Salt Lake Tribune

Quail Creek Reservoir in Hurricane last month.

Drought

» Continued from A1

water data was collected for all 12 months.

All told, Merrill said, the area received 4.52 inches during the water year that wrapped up at the end of September, compared to its historical average of just over 8 inches. He said the summer monsoon season, which stretches from June through September, was also below normal.

Models suggest the current model year could follow a similar trend, Merrill added.

Sand Hollow and Quail Creek reservoirs ended the water year moderately healthy, at 71% and 57% of capacity, according to district officials, but that could change if the drought persists through the coming year.

"Another low water year would strain our storage," Zach Renstrom, general manager of the water district, stated in a recent news release.

In the latest shortage plan, the district board can declare four stages of shortage that could require water use reductions of 10% and

60%. In a shortage situation, the district can give each city a water budget that Bennett said would be determined by the number of connections, with larger cities receiving higher allocations.

Living within a budget

While member cities can determine how to cut water usage to stay within their water budget, those failing to do so could see a 300% to 500% hike in the cost of district water, depending on the degree to which they exceeded their budget.

Bennett said cities, in turn, would likely need to pass on that cost increase to their customers.

"Presumably," he added, "they would come up with a way to do that to discourage the highest water users in their service area from using so much water."

Cities that use less than their budgeted amount would be required to stick with the baseline amount they typically use.

Under the plan, district board members are responsible for declaring or changing a shortage stage. They would also be able to impose additional requirements

on cities that fail to meet water-reduction objectives.

Ivins Mayor Chris Hart said the revised plan is a major upgrade from the previous one.

"I've been a big advocate for the district providing [water reduction] targets and allowing cities to decide how to meet those goals," Hart said. "So I'm thrilled to see that [provision] in this final draft."

Conserve Southwest Utah also praised the plan, saying the county is at a tipping point with respect to its water supply and has urged the district to pass a shortage plan sooner rather than later.

"We support this plan being implemented and active as soon as possible," said Karen Goodfellow, Conserve Southwest Utah's vice president and water team manager. "It is up to all of us to protect and preserve our precious resources."

Cities have until Oct. 17 to provide input on the plan to the district. Bennett said they are hopeful the district's advisory committee will recommend approval of the shortage plan at their Oct. 29 meeting. The district's board of directors would then meet on Nov. 3 to decide whether to approve the document.

Resolution of the Board of Trustees



RESOLUTION NO. 25-11

AMENDING JORDAN VALLEY WATER CONSERVANCY DISTRICT'S ADMINISTRATIVE POLICY AND PROCEDURES MANUAL

WHEREAS, the Jordan Valley Water Conservancy District periodically reviews its governing documents, including the Administrative Policy and Procedures Manual; and

WHEREAS, the District has reviewed its governing documents, including the Administrative Policy and Procedures Manual, and desires to make certain revisions.

NOW, THEREFORE, BE IT RESOLVED by the Jordan Valley Water Conservancy District Board of Trustees:

1. Section 3 of Administrative Policy and Procedures Manual is amended to read as set forth in Exhibit 1
2. This Resolution shall take effect immediately upon execution by an authorized member of the Board.

PASSED, ADOPTED, and APPROVED this 12th day of November 2025.

Corey L. Rushton
Chair of the Board of Trustees

ATTEST:

Alan E. Packard
District Clerk

EXHIBIT 1

CHAPTER 3 DISTRICT ADMINISTRATION

3.1 STRUCTURE OF DISTRICT ADMINISTRATION

- A. The District Administration consists of the General Manager and subordinate officers.
- B. Each officer shall have such authority as is necessary to carry out the duties and responsibilities assigned by this Manual or by the General Manager. The designation of a duty or responsibility shall constitute such authority as is necessary to affect the duty or responsibility so imposed.
- C. The General Manager may direct any department to furnish another department with service, labor, and/or materials.

3.2 FIDELITY BONDS

The following Trustees, officers, and employees, before assuming the duties of office, shall be bonded, with sureties licensed to do business in the State of Utah and having a current Best's Rating of "A" or better, for the faithful performance of the duties of their offices and for the payment of all monies received by them. A blanket bond or separate bonds may be obtained. The bond premiums shall be paid by the District. The minimum bond amounts are, except as otherwise fixed by the State Money Management Council:

Trustee	\$100,000
Clerk	\$1,500,000
General Manager	\$1,000,000
Deputy General Manager or Assistant General Manager	\$1,000,000
Controller	\$1,000,000
Treasurer	\$1,500,000

3.3 GENERAL MANAGER POSITION CREATED

There is hereby created the position of General Manager.

3.4 ADMINISTRATIVE POWERS VESTED IN GENERAL MANAGER

The General Manager shall be the chief executive officer of the District. The administrative powers of the District are vested in and exercised by the General Manager and District employees.

3.5 APPOINTMENT OF GENERAL MANAGER

The Board, by a majority vote of its full membership, shall appoint the General Manager. The General Manager shall be appointed solely on the basis of ability, integrity and prior experience relating to the duties of the office, including but not limited to, abilities of public administration and leadership; and shall possess managerial capabilities as in the opinion of the Board will provide professional direction to the District.

3.6 POWERS AND DUTIES

A. The General Manager shall:

1. Attend all meetings of the Board and take part in its discussions and deliberations.
2. Carry out the policies and programs established by the Board.
3. Faithfully execute and enforce all applicable laws, rules, and regulations, and see that all franchises, leases, permits, contracts, licenses, and privileges granted by the District are observed.
4. Recommend to the Board for adoption such measures as the General Manager deems necessary or expedient.
5. Appoint, with the advice and consent of the Board, a qualified person to each of the following offices: Assistant General Managers, Chief Engineer, Chief Financial Officer, Controller, and General Counsel; recommend the creation of any other office as may be deemed necessary for the good government of the District; and regulate and prescribe the powers and duties of all employees of the District, except as provided by law.
6. Establish standards, qualifications, criteria, and procedures to govern appointments, by heads of departments or by other authorized divisional officers, assistants, deputies, and employees within their respective organizational units, subject to any applicable provisions of this Manual and the Personnel Rules and Regulations and this Manual.
7. Make such appointments, suspensions, removals, or terminations as authorized by law or by the rules, policies, and procedures made by the Board.
8. Authorize a department head to appoint and remove employees serving under that department head.
9. Designate the General Manager or another employee to perform the duties of any office or position under his control which is vacant or which lacks administration due to the absence or disability of the incumbent.
10. Assign any employee of the District to any department or branch requiring services appropriate to the personnel system classification of the employee so assigned.
11. Implement and administer a plan, as approved by the Board, for the compensation of District employees.
12. Develop, implement, and administer Personnel Rules and Regulations as approved by the Board.
13. Coordinate all District departments.
14. Notify the Board of any emergency existing in any department.
15. Submit to the Board plans and programs relating to the development and needs of the District, and annual or special reports concerning the financial, administrative, and operational activities of the District.

16. Examine and inspect the books, records, and official papers of any office, department, or board of the District, and make investigations and require reports from personnel.
 17. Investigate, examine or inquire into the affairs or operation of any department, division, or office; and when so authorized by the Board, have power to employ consultants and professional counsel to aid in such investigations, examinations, or inquiries.
 18. Approve expenditures made for official District business, provided such expenditures are within the appropriations contained within the appropriate budget as adopted by the Board.
 19. Prepare a financial estimate of the annual budget and advise the Board of the financial condition and needs of the District.
 20. Examine all proposed contracts to which the District may be a party.
 21. Execute such contracts as are necessary for the good order and functioning of the District, provided the expenditures pursuant to such contracts are within the appropriations contained within the appropriate budget, as adopted by the Board, and excepting those contracts to be executed by others pursuant to law or this Manual.
 22. Execute contracts for easements, rights-of-way, and/or well protection zones, provided any expenditures pursuant to such contracts do not exceed \$75,000 and that the District is a grantee of the interest(s) conveyed, and excepting those contracts to be executed by others pursuant to law or this Manual.
 23. Execute contracts between the District and another governmental entity in which the parties have standardized the terms and conditions.
 24. Execute annexation agreements or water availability agreements following review and approval of such agreements by the Board.
 25. Authorize any employee to exercise any power or duty granted the General Manager.
 26. Notwithstanding any rule, policy, or procedure of the District to the contrary, direct District employees to perform services for the Jordan Valley Conservation Gardens Foundation if the General Manager determines those services will benefit the District or are consistent with the District's mission, vision, values, goals, or obligations.
 27. Execute contracts for the purchase of water rights and/or water shares in any amount, provided that a transaction exceeding \$75,000 shall be reported to the Board of Trustees either before or within a reasonable time after the purchase is made.
 28. Discharge any other duties specified by law, by this Manual, or by the Board.
- B. The General Manager may appoint, with the advice and consent of the Board, a qualified person to serve in the office of Deputy General Manager.

3.7 WORKING TIME

The General Manager shall devote full attention to the performance of the duties of the position and shall not engage in other outside employment without the consent of the Board.

3.8 REMOVAL OF GENERAL MANAGER

- A. The General Manager serves at the pleasure of the Board.
- B. The Board may, at its pleasure and by majority vote, remove the General Manager.
- C. Except as provided in subsection 3.8.D, the General Manager, upon removal by the Board, shall be paid any unpaid salary balance due to the date of removal, together with salary at the same rate for three months following the date of removal, and payment for accrued annual leave and sick leave as allowed by the Personnel Rules and Regulations and this Manual.
- D. If removed for proven malfeasance in office, the General Manager shall be paid any unpaid salary balance due to the date of removal and accrued annual leave and sick leave as allowed by the Personnel Rules and Regulations. If the General Manager has a written employment agreement, payment in the event of dismissal by the Board shall be made in the manner described in the agreement.

3.9 POWERS AND DUTIES OF DEPUTY GENERAL MANAGER AND ASSISTANT GENERAL MANAGER(S)

- A. If a Deputy General Manager has been appointed, the Deputy General Manager shall serve in the absence or incapacity of the General Manager and shall then assume those powers and duties granted the General Manager.
- B. If a Deputy General Manager is not appointed, or if both the General Manager and the Deputy General Manager are absent or incapacitated, an Assistant General Manager shall serve in the absence or incapacity of the General Manager and, if applicable, the Deputy General Manager, and shall then assume those powers and duties granted the General Manager.
- C. If more than one (1) Assistant General Manager is appointed, the Assistant General Manager with the greatest seniority in that position shall serve first under subsection 3.9.B.

3.10 APPOINTMENT OF GENERAL COUNSEL

The General Manager shall, with the advice and consent of the Board, appoint a qualified person, who is a member in good standing of the Utah State Bar, to be the General Counsel of the District.

3.11 DUTIES OF GENERAL COUNSEL

The General Counsel shall act as the attorney for the District and perform such other duties as assigned by the General Manager.

3.12 APPOINTMENT OF CHIEF ENGINEER

The General Manager shall, with the advice and consent of the Board, designate and appoint a qualified professional engineer, registered under Utah law, to be the Chief Engineer of the District.

3.13 DUTIES OF CHIEF ENGINEER

The Chief Engineer shall perform those duties as are required by law, perform engineering work and such other duties as assigned by the General Manager.

~~3.14 — APPOINTMENT OF CONTROLLER~~

~~The General Manager shall, with the advice and consent of the Board, appoint a qualified person to be the Controller of the District.~~

~~3.15 — DUTIES OF CONTROLLER~~

~~The Controller shall act as the controller of the District and perform such other duties as assigned by the General Manager.~~

~~3.16~~3.14 APPOINTMENT OF CHIEF FINANCIAL OFFICER

The General Manager shall, with the advice and consent of the Board, appoint a qualified person to be the Chief Financial Officer of the District.

~~3.17~~3.15 DUTIES OF CHIEF FINANCIAL OFFICER¹

The Chief Financial Officer shall act as the financial officer of the District, shall have the primary responsibility for preparing the District's annual financial report, and shall perform such other duties as assigned by the General Manager. The Chief Financial Officer shall also either act as the controller of the District or supervise a controller hired through the District's normal hiring processes.

¹ Utah Code Ann. (1953) §§ 11-50-202