



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

**BOARD MEETING
OF THE BOARD OF TRUSTEES
SEPTEMBER 10, 2025**

January 8, 2025

February 12, 2025

March 12, 2025

April 9, 2025

May 14, 2025

June 4, 2025

July 9, 2025

August 11, 2025

September 10, 2025

October 8, 2025

November 12, 2025

December 10, 2025

NOTICE OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
OF JORDAN VALLEY WATER CONSERVANCY DISTRICT

PUBLIC NOTICE is hereby given that the Board of Trustees of the Jordan Valley Water Conservancy District will hold a regular Board meeting at 3:00 p.m. on Wednesday, September 10, 2025, at the District Administration Building located at 8215 South 1300 West, West Jordan, Utah. Trustees and members of the public may attend this meeting electronically or in person. For information on how to join the meeting electronically, visit Jordan Valley Water Conservancy District's website at (<https://jvwcd.org/calendar/1779/jvwcd-board-meeting>)

Agenda

1. Call to order and introduction of visitors
2. Approval of common consent items:
 - a. Minutes of the regular Board meeting held August 11, 2025; and the Public Hearing held August 11, 2025
 - b. Trustees' expenses report for August 2025
3. Public comments
4. Core Mission Reports
 - a. Water supply update
 - b. Water quality update
5. Standing Committee Reports
 - a. Finance update
 - b. Conservation update
6. Consider approval of amendment to water lease agreement for release of water to Great Salt Lake
7. Engineering activities
 - a. Consider authorization to award a construction contract for the 2025 Vault Improvement Project
 - b. Consider authorization to award an engineering contract for the Southeast Regional Water Treatment Plant Disinfection Improvements
 - c. Consider authorization to award a consulting contract for the Southeast Regional Water Treatment Plant Digital Twin
 - d. Consider approval of Development Agreement with South Jordan City
8. Reporting items:
 - a. Capital projects report for August 2025
 - b. Central Utah Project/CUWCD activities report
 - c. Report on monthly performance scorecard for August 2025
 - d. Report on Media Coverage

JORDAN VALLEY WATER CONSERVANCY DISTRICT

NOTICE OF A REGULAR BOARD MEETING
OF THE BOARD OF TRUSTEES
September 2025
PAGE 2

9. Upcoming meetings:
 - a. Great Salt Lake tour for Trustees, Tuesday, September 16, at 9:00 a.m.
 - b. Conservation Committee meeting, Monday, October 6, at 3:00 p.m.
 - c. Jordan Valley Conservation Gardens Foundation Annual meeting, Monday, October 6, at 3:30 p.m.
 - d. Executive Committee meeting, Monday, October 6, at 4:00 p.m.
 - e. Regular Board meeting, Wednesday, October 8, at 3:00 p.m.
10. Closed meeting shall be held electronically and in person with Trustees
 - a. Discussion of sale or purchase of real property and/or water rights or water shares
 - b. Discussion of confidential information provided during procurement process
11. Open meeting
12. Consider sale of property to City of West Jordan and grant of a temporary construction easement to Utah Department of Transportation at 8773 South 1300 West, West Jordan
13. Consider grant of a temporary construction easement to Utah Department of Transportation at 8215 South 1300 West, West Jordan
14. Consider grant of a temporary construction easement to Utah Department of Transportation at 15305 South 3200 West, Herriman
15. Adjourn

Date: September 9, 2025

By: _____
Alan E. Packard, District Clerk

If you would like to participate in an electronic meeting where public comment is allowed, you must use a computer, tablet or phone that is capable of connecting with the WebEx meeting software, app, or web browser. A person who desires to speak must submit a message in the chat box at the beginning of the meeting indicating the person's name, address and whom the person represents. Once recognized by the chair, the person should turn on their video and unmute their microphone to speak.

Participants who dial in to the meeting by phone will be able to listen to the meeting but will not be able to speak.

Reasonable accommodation will be made for disabled persons needing assistance to attend or participate in this meeting. Please contact Mindy Keeling at 801-565-4300.



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

2025

January '25						
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Notes

AWWA WaterSmart Innovation Conference

being held October 7-9, 2025

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
ACH	Automated Clearing House
AF	acre-feet or acre-foot
ASR	Aquifer Storage and Recovery
AWWA	American Water Works Association
AWWA IMS	American Water Works Association Intermountain Section
BCWTP	Bingham Canyon Water Treatment Plant
BRIC	Building Resilient Infrastructure and Communities
Cfs	cubic feet per second
CID	Copperton Improvement District
CFO	Chief Financial Officer
CGP	Conservation Garden Park
CRA	Community Reinvestment Area
CRWUA	Colorado River Water Users Association
CTR	Certified Tax Rate
CUP	Central Utah Project
CUPCA	Central Utah Project Completion Act
CUWCD	Central Utah Water Conservancy District
CWP	Central Utah Water Development Project
CWS	Community Water Systems
DBP	disinfection by-product
DDW	Utah Division of Drinking Water
DEIS	Draft Environmental Impact Statement
DEQ	Utah Department of Environmental Quality
DNR	Utah Department of Natural Resources
DOI	Department of Interior
DWQ	Utah Division of Water Quality
DWRe	Utah Division of Water Resources
DWRi	Utah Division of Water Rights
EA	Environmental Assessment
EIS	Environmental Impact Statement
EOC	Emergency Operations Center
EMOD	Experience Modification Factor
EPA	United States Environmental Protection Agency

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
ERP	Emergency Response Plan
ERU	Equivalent Residential Unit
ET	evapotranspiration
FEMA	Federal Emergency Management Agency
FY	Fiscal Year
GHID	Granger-Hunter Improvement District
GIS	Geographic Information System
gpcd	gallons per capita per day
gpm	gallons per minute
GWR	Groundwater Rule
HET	high-efficiency toilet
HMI	Human-machine interface
HUD	U.S. Department of Housing and Urban Development
HVAC	Heating, Ventilation and air conditioning
IAP	Incident Action Plan
IC	Incident Commander
ICS	Incident Command System
IFA	Impact Fee Act
I-15	Interstate 15
JA	Jordan Aqueduct
JA-4	Jordan Aqueduct Reach 4
JBWRF	Jordan Basin Water Reclamation Facility
JRC	Jordan River Commission
JIC	Joint Information Center
JNPS	Jordan Narrows Pump Station
JTAC	Jordanelle Technical Advisory Committee
JVWCD	Jordan Valley Water Conservancy District
JVWTP	Jordan Valley Water Treatment Plant
KID	Kearns Improvement District
kW	kilowatt
KUC	Kennecott Utah Copper
KLC	Kennecott Land Company
LO	Liaison Officer
LRB	LRB Public Financial Advisors
MGD	million gallons per day

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
MG	million gallons
mg/L	milligrams per liter
MIDA	Military Installation Development Authority
M&I	Municipal and Industrial
MOU	Memorandum of Understanding
MVC	Mountain View Corridor
MWD	Magna Water District
MWDSLS	Metropolitan Water District of Salt Lake & Sandy
NEPA	National Environmental Policy Act
O&M	Operation and Maintenance
O,M&R	Operation, maintenance and repair/replacement
OSHA	Occupational Safety and Health Administration
PFAS	Per- and Polyfluoroalkyl Substances
PIO	Public Information Officer
POC	Point of Contact
POMA	Point of the Mountain Aqueduct
POMWTP	Point of the Mountain Water Treatment Plant
ppm	parts per million
PRA	Provo River Aqueduct
PRC	Provo Reservoir Canal
PRP	Provo River Project
PRWC	Provo River Watershed Council
PRWUA	Provo River Water Users Association
PRWUC	Provo Reservoir Water Users Company
PTIF	Public Treasurers Investment Fund
PVC	Polyvinyl Chloride
RCP	Reinforced Concrete Pipe
RFP	Request for Proposal
RMP	Rocky Mountain Power
RTU	Remote Telemetry Unit
SR-92	State Road 92
SCADA	Supervisory Control and Data Acquisition system
SDWA	Safe Drinking Water Act
SERWTP	Southeast Regional Water Treatment Plant
SLHBA	Salt Lake Home Builders Association

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
SLVHD	Salt Lake Valley Health Department
SO	Safety Officer
SOQ	Statement of Qualification
SVSD	South Valley Sewer District
SWA	Southwest Aqueduct
SWGWP	Southwest Groundwater Treatment Plant
SWJVGWP	Southwest Jordan Valley Groundwater Project
TBID	Taylorsville Bennion Improvement District
TCR	Total Coliform Rule
TDS	Total Dissolved Solids
TIC	True Interest Cost
UASD	Utah Association of Special Districts
UDC	Utah Data Center
UDOT	Utah Department of Transportation
UIC	Underground injection control
ULFT	ultra low flush toilet
ULS	Utah Lake Drainage Basin Water Delivery System
ULWUA	Utah Lake Water Users Association
UPDES	Utah Pollutant Discharge Elimination System
USBR	United States Bureau of Reclamation
UTA	Utah Transit Authority
UWCF	Utah Water Conservation Forum
UWUA	Utah Water Users Association
UWW	Utah Water Ways
WCWCD	Washington County Water Conservancy District
WBWCD	Weber Basin Water Conservancy District
WJWUC	Welby Jacob Water Users Company
WUCC	West Union Canal Company
WCWID	White City Water Improvement District
WDWDC	Water District Water Development Council

COMMON CONSENT ITEMS

**MINUTES OF THE REGULAR BOARD MEETING OF THE
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

August 11, 2025

A Regular Board meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held both in person and electronically on Monday, August 11, 2025, at 3:35 p.m. at JVWCD's administration building located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. §§ 52-4-1 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

Corey L. Rushton, Chair
Karen D. Lang, Vice Chair
Zach Jacob
Andy Pierucci (electronic)
Dawn R. Ramsey
John Richardson
Mick M. Sudbury
John H. Taylor
Barbara L. Townsend

Staff Present:

Alan Packard, General Manager
Jacob Young, Deputy General Manager
Shazelle Terry, Assistant General Manager
Ben Stanley, General Counsel
Shane Swensen, Chief Engineer
David Martin, Chief Financial Officer/Treasurer
Brian McCleary, Controller
Kurt Ashworth, Human Resources Manager
Gordon Batt, Operations Department Manager
Brian Callister, Maintenance Department Manager (electronic)
Carl Wilkins, Director of Digital Services
Mindy Keeling, Executive Assistant
Lisa Wright, Administrative Assistant III
Teresa Atkinson, Administrative Assistant II
Martin Feil, Database Administrator (electronic)
Kelly Good, Community Engagement Department Manager
Travis Christensen, Engineering Group Leader
Margaret Dea, Senior Accountant (electronic)
John Kahle, Staff Engineer
Sam Mingo, Business Data Analyst (electronic)

Also Present:

Jason Helm, General Manager, Granger-Hunter Improvement District (electronic)
Greg Anderson, General Manager, Kearns Improvement District (electronic)
Clint Dilley, General Manager, Magna Water District (electronic)
Greg Christensen, Trustee, Kearns Improvement District
Jason Luettinger, Principal, Bowen Collins & Associates

Rob Moore, General Counsel, Central Utah Water Conservancy District
Mark Chalk, General Manager, Taylorsville-Bennion Improvement District (electronic)
Shawn Robinson, Director of Operations, Taylorsville-Bennion Improvement District (electronic)

**Call to order and
introduction of
visitors**

Mr. Corey Rushton, Board Chair, convened the Board meeting of the Jordan Valley Water Conservancy District Board of Trustees at 3:35 p.m. on Monday, August 11, 2025. Mr. Rushton introduced the members of the Board and the public who attended the meeting both in person and electronically.

**Approval of common
consent items**

Mr. Rushton presented the minutes of the Executive Committee meeting held July 7, 2025, and the regular Board meeting held July 9, 2025. He also presented the July 2025 Trustees' Expenses Report. Mr. Rushton called for a motion. Ms. Barbara Townsend moved to approve the minutes of the July 7 and 9 meetings and the Trustees' Expenses Report for July 2025. Following a second by Mr. John Richardson, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – aye	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

Public Comments

There were no public comments.

Core Mission Reports

Water supply update

Mr. Alan Packard, General Manager, reviewed the Municipal and Industrial (M&I) Water Deliveries report through July 2025, noting continued hot and dry conditions. He said that while spring and early summer demands were notably higher, demands for the month of July were similar to July of 2024. The ability to support a greater population while keeping July peaks restrained was viewed as a positive trend to continue tracking. Mr. Packard then presented a chart displaying Great Salt Lake elevations. He mentioned a recent newspaper story about a request for a special legislative session this fall, with a key item recommended for the session being to discuss the Great Salt Lake and for the legislature to offer flexibility in managing the berm between the North Arm and the South Arm. Mr. Packard explained the goal is to raise the berm, which would further lower the North Arm and keep more water in the South Arm.

Ms. Barbara Townsend questioned what difference would be made by keeping more water in the South Arm. Mr. Packard explained that the North Arm is significantly saltier than the South Arm, to the extent that it is too salty for brine shrimp. The aim of keeping the South Arm elevation higher is to help Farmington Bay, which is currently largely a mud flat, and is the closest dust generation site to the population. The hope is that as the North Arm gets lower, a salty crust forms, reducing dust generation potential there.

Water quality update

Mr. Gordon Batt, Operations Department Manager, provided information on Harmful Algal Blooms (HABs). He explained that HABs are mostly made up

of cyanobacteria and blue-green algae. Another form, harmful algal mats or benthic mats, are thick algae mats on the surface. HABs occur when cyanobacteria multiply, forming visible colonies of millions of cells. Some cyanobacteria produce toxins harmful to humans, livestock, and pets, potentially causing illness and damage to the kidneys, liver, and neurological system. Mr. Batt detailed four main factors that contribute to HAB formation: abundant nutrient levels (mostly phosphorus), abundant sunlight, warm temperatures, and stagnant or slow-moving water. Exposure to HABs by swimming, drinking contaminated water, or inhalation during water recreation, can cause skin irritation, gastrointestinal illnesses, permanent organ damage, or even death. He pointed out that JVVCD's involvement in HABs monitoring is through funding a portion of the Provo River Watershed Council's projects such as cyanobacteria monitoring. Funds are allocated for sampling during summer months, with CUWCD conducting samples every other week. Mr. Batt reported that so far this year, no signs of algal blooms have been found in the water supplied to JVVCD's water treatment plants from Jordanelle Reservoir, the Provo River, or Deer Creek Reservoir. However, other algal blooms have been observed in Utah Lake and the Jordan River. He shared that information on algal blooms, including maps and advisories, is available on the Department of Environmental Quality's webpage under their Water Quality tab. For information on Jordan River blooms, the Salt Lake County Health Department's webpage can be consulted.

**Standing Committee
Reports**

Finance update

Mr. Brian McCleary, Controller, reviewed the Financial Report for June 2025 focusing on the Fund Balances and Investment Summary. He highlighted funds from the operating and reserve accounts, specifically the \$3 million and \$2 million funds which had been moved into investment accounts managed by an investment advisor. The report also detailed the interest rates achieved on all the various funds for the month of June. Mr. McCleary also presented the total funds held in all categories.

Conservation update

Mr. Jacob Young, Deputy General Manager, said as part of the Conservation Plan update, JVVCD identified a need to accelerate turf replacement at JVVCD sites, setting a ten-year schedule to replace turf with water-efficient landscaping at all JVVCD sites. Concurrently, there is a desire to provide more detailed information for DIY turf replacement projects for residents. He explained that the booster pump station in Riverton City, which was designed to look like a house to fit into its residential neighborhood, lends itself well to filming DIY videos for residential turf replacement. This project also offers an opportunity for collaboration between conservation and maintenance staff on how to approach the maintenance of these new landscapes. The project site at 3300 West, 13387 South in Riverton, involves the replacement of 3,400 square feet of turf. Mr. Young shared that the design was done in-house by Shaun Moser, Conservation Garden Park Manager, and all labor at this point has been provided by Garden staff. Various stages of the project are being filmed to create a content library of "how-to" videos, frequently asked questions, and general information videos. He said these videos will be accessible through JVVCD's websites, and other social media. Progress on the renovations includes completion of the landscape plan analysis, lawn

removal, and site grading. Currently, drip irrigation installation, other irrigation work, and hardscape element installation are in progress. This will be followed by plant installation. Mr. Young highlighted the project as a creative, multi-use initiative.

Mr. Rushton touched on how these satellite sites fit into the broader master plan and interpretive story of the main Garden, with the potential to direct visitors from the Garden to these sites to see residential examples. Suggestions for signage or interpretive work at the main Garden to tie back to these satellite sites were welcomed.

**Conservation,
Communications, and
Information Systems
activities**

**Consider approval of
a water efficiency
standards agreement
with Kearns
Improvement District**

Mr. Young presented information on a Water Efficiency Standards Agreement with Kearns Improvement District. He focused on two guidance documents developed for the grant program: one for Member Agencies and another for Non-Member Agency cities. For Non-Member Agency cities, the eligibility requirement states that the city must have developed a water efficiency standards enforcement plan with the JVVCD Member district that provides retail water service within its boundaries. This plan must define enforcement responsibilities and the percentage of the grant award the JVVCD Member district is willing to assign to the city. He explained that the intent is for the money to primarily go to Member Agencies while providing the possibility for arrangements between Member districts and the cities they serve regarding enforcement of Water Efficiency Standards. The total award amount is based on what Member Agencies qualify for, and they then agree on what portion goes to the city.

Mr. Young said JVVCD staff's initial recommendation was to award the full amount to Kearns Improvement District. He noted that West Jordan City has not applied for this grant in the past, but there would be an opportunity for them, Taylorsville City, and West Valley City to approach Kearns Improvement District for a portion of the funds. If approved, the decision to amend the approved amount will be left to Kearns Improvement District.

Mr. Rushton raised concern about compliance and the need for coordination between Kearns Improvement District and the cities it serves, especially in growing areas like West Valley City. It was emphasized that a letter from West Valley City officials endorsing a streamlined plan with Kearns Improvement District would be beneficial.

Mr. Jacob said West Jordan City is also planning to apply for a grant for a water conservancy position for the first time.

Mr. Young said due to the need for West Jordan City and other cities to coordinate with Kearns Improvement District on their management plan, he recommended postponing the approval to allow staff to work through the details.

Mr. Rushton called for a motion to postpone approval of this item until further notice. Mr. Mick Sudbury moved to postpone approval of a Water Efficiency Standards Agreement with Kearns Improvement District until

further notice. Following a second by Ms. Barbara Townsend, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

**Consider approval of
a water efficiency
standards agreement
with Herriman City**

Mr. Young presented information on a Water Efficiency Standards Agreement with Herriman City, saying this is the fifth and final year that Herriman City can apply for this program. The program has been successful in promoting Localscapes based landscapes within their service area. Mr. Young recommended awarding \$63,000 to Herriman City for Water Efficiency Standards funding.

Mr. Rushton called for a motion on the recommendation. Ms. Dawn Ramsey moved to approve a Water Efficiency Standards Agreement with Herriman City in the amount of \$63,000. Following a second by Mr. Andy Pierucci, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

**Operations and
Maintenance
Activities**

**Consider expenditure
approval for
outsourced
laboratory services
for fiscal year
2025/2026**

Ms. Shazelle Terry, Assistant General Manager, said that while JVVCD has an internal laboratory, some analyses are not cost-effective to perform in-house, necessitating outsourcing. JVVCD went through a procurement process in 2024, where Chemtech Ford provided a proposal which was approved by the Board. Ms. Terry said staff are seeking authorization for the same expenditure for FY 2025/2026, and recommended approval of an expenditure, not to exceed \$250,000, for Chemtech Ford.

Mr. Rushton inquired into the total expenses for FY 2024/2025. Ms. Terry explained that last fiscal year, JVVCD spent \$117,000, which was less than budgeted, with the budget including room for emergency water quality issues. It was confirmed that the budget accounts for new lead and copper rules and PFAs regulations, which may require more testing.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to approve an expenditure for outsourced laboratory services for fiscal year 2025/2026 to Chemtech Ford, not exceeding \$250,000. Following a second by Ms. Barbara Townsend, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

Ms. Ramsey – aye

Engineering Activities

**Consider
authorization to
award an engineering
contract for the 1580
West 3860 South
Maintenance and
Equipment Storage
Facility Remodel**

Mr. Shane Swensen, Chief Engineer, said in February 2025 JVVCD purchased a facility at 1580 West 3860 South which is intended to meet the space requirements for pipeline maintenance staff, equipment, and parts storage. He said the facility requires remodeling to meet the operational objectives of JVVCD. The remodeling will include office and staff areas, lighting, new doors, maintenance workstations, equipment and parts storage, and a vehicle wash bay. Plumbing, electrical, and HVAC systems will be reviewed to ensure they meet current code. Mr. Swensen explained that the proposed consultant will provide design work and construction management services for the facility remodel. He said proposals were requested from five firms, with three additional firms signing up online; ultimately, two companies submitted proposals. Place Collaborative was the highest-ranked firm and is currently working on another project with JVVCD. Metropolitan Water District of Salt Lake and Sandy will participate in the costs, assuming 20% use of the facilities associated with their cost-sharing project, paying two-sevenths of that 20%. Mr. Swensen recommended authorization to award an engineering contract for the 1580 West 3860 South Maintenance and Equipment Storage Facility Remodel to Place Collaborative, in the amount of \$430,987. It was confirmed that seismic upgrades are part of the scope for buildings constructed in the 1990's, and the proposal process was publicly advertised.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to authorize the award of an engineering contract for the 1580 West 3860 South Maintenance and Equipment Storage Facility Remodel to Place Collaborative, in the amount of \$430,987. Following a second by Mr. Mick Sudbury, the motion was approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

**Consider
authorization to
award an engineering
contract for the State
Street Pipeline
Replacement**

Mr. Swensen said the proposed State Street Pipeline Replacement project involves replacing two parallel 8-inch cast iron pipes in State Street, installed in 1956, which are experiencing a high level of waterline breaks. Breaks on State Street are particularly expensive due to traffic control and other utilities. He said the project will evaluate different options for alignment, materials, and construction methods to ensure cost-effectiveness and meet resident needs. The scope includes design and construction management services. Mr. Swensen said four proposals were received, with Bowen Collins and Associates being the highest-ranked firm. They have a history of working with JVVCD on similar projects, including a more difficult one on 3300 South. Mr. Swensen recommended authorization to award an engineering contract for the State Street Pipeline Replacement to Bowen Collins and Associates, in the amount of \$1,674,788.

Mr. Rushton highlighted the age of the pipeline and the potential need to upgrade its size beyond 8-inches, possibly to 12-inches in portions, to address deficiencies and fire flow needs. Mr. Swensen shared that the evaluation will consider whether it is more cost effective to maintain two 8-inch pipelines or a single 10-inch or 12-inch pipeline, also factoring in the difficulty of managing laterals in highly traveled areas. The project is anticipated to last over three summers to fit within the budget, with the schedule to be fine-tuned during design.

Ms. Dawn Ramsey expressed support for the project given the potential for major incidents on State Street and appreciated the thoughtful, strategic, and long-term planning.

Mr. Rushton called for a motion on the recommendation. Ms. Dawn Ramsey moved to approve the engineering contract with Bowen Collins and Associates for the State Street Pipeline Replacement for \$1,674,788. Following a second by Mr. Mick Sudbury, the motion was approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

Consider approval of amendment to water purchase agreement with Draper City

Mr. Packard shared that due to significant growth since their last contract update in 2016, Draper City has been at or slightly into the block two rate, purchasing more than 120% of their near 3,800 acre-feet allocation. Draper City has requested an increase to 4,500 acre-feet annually. He pointed out that the requested increase is separate from future needs of The Point Development at the old Utah State Prison site. Mr. Packard recommended approval of the amendment of the water purchase agreement with Draper City. It was noted that such changes to contract amounts are typically updated in JVWCD's 40-year supply outlook after approval. Draper City was commended for being proactive in right-sizing their contract.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to approve the amendment of the water purchase agreement with Draper City. Following a second by Mr. Andy Pierucci, the motion was approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

Consider approval of amendment to water purchase agreement with Riverton City

Mr. Packard said Riverton City last updated their water purchase agreement in 2014. Due to growth over the past ten years, Riverton City has been exceeding their minimum purchase amount and the contract plus 20%, resulting in significant block two charges for 2024 usage. Riverton City

requested to right-size their contract to reduce exposure to risk in water delivery priority and block 2 cost implications. Mr. Packard explained that in addition to the conventional minimum purchase amount, Riverton City has a Zone B contract as part of the Southwest Groundwater project. He said the Zone B amounts will not change, but they are treated as a minimum purchase requirement. The new conventional minimum purchase amount of 3160 acre-feet, combined with the Zone B amount, will total 5000 acre-feet per year as the minimum purchase amount for Riverton City. Mr. Packard recommended approval of the amendment of the water purchase agreement with Riverton City.

Mr. Rushton called for a motion on the recommendation. Mr. Andy Pierucci moved to approve the amendment of the water purchase agreement with Riverton City. Following a second by Ms. Karen Lang, the motion was approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – aye	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

**Consider adoption of
Resolution No. 25-07,
“Amending JVVCD’s
Bylaws”**

Mr. Packard shared that an amendment to JVVCD's Bylaws is being proposed to correct an inadvertent grouping of Division Seven (Barbara Townsend's division) with Trustees whose terms expire in February 2028. Ms. Townsend's term actually expires in February 2026. A couple of other small housekeeping items were also included in the recommended changes. Mr. Packard recommended adoption of Resolution No. 25-07, “Amending Jordan Valley Water Conservancy District's Bylaws.”

Mr. Rushton called for a motion on the recommendation. Ms. Barbara Townsend moved to approve Resolution No. 25-07, “Amending Jordan Valley Water Conservancy District's Bylaws.” Following a second by Mr. Mick Sudbury, the motion was approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – aye	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

Reporting Items

Mr. Packard said there were no Final Completion Reports in the July Capital Projects Report. He then presented information on reports made by Trustees to city councils of each nominating entity regarding the proposed property tax rate increase. He said that of the thirteen requests made to the nominating entities, only nine of the thirteen accommodated the request. Mr. Packard explained that comments by city council members were noted and that there were no public comments at each of the nine meetings where reports were made. Mr. Packard reviewed the monthly performance scorecard for July 2025, noting a new Key Performance Indicator (KPI) for Customer Satisfaction and Stakeholder Support was implemented, which

currently shows a "red" status, but is trending towards better performance. Mr. Jacob Young explained that this KPI measures six different stakeholder outreach activities aligned with AWWA best practices. Some of these activities were not previously undertaken by JVVCD before this KPI was identified a year ago, leading to low initial scores. The indicator is expected to improve as these activities are implemented and measured.

Mr. Packard then drew attention to the safety KPI, which had edged up to "yellow," indicating a need for attention. He provided an update on a serious accident that occurred about a month prior. It was reported that the employee involved has made remarkable progress, moving from intensive care to rehab, with hopes of being released home before the end of the month. He said following an investigation by the Utah Occupational Safety and Health Division, JVVCD received a citation for violating the rule requiring employers to ensure employees are protected from falling through holes, including skylights, with physical barriers such as covers, guardrail systems, travel restraint, or personal fall arrest systems. JVVCD acknowledged that there was no physical barrier preventing falling present in this case. Mr. Packard explained that corrective actions include inventorying similar hazards throughout the system, installing appropriate physical barriers, and implementing periodic assessments with third party experts to identify hazards and ensure appropriate safety measures are in place.

Mr. Packard noted routine reporting items, including facilities rental agreements, and media coverage as being in the Board packet for review.

Upcoming Meetings

Mr. Rushton reviewed the upcoming meetings including the Conservation Committee meeting, Monday, September 8 at 3:00 p.m.; Executive Committee meeting, Monday, September 8 at 3:30 p.m.; and the regular Board meeting, Wednesday, September 10 at 3:00 p.m.

Closed Meeting

There was no need for a closed session.

Adjourn

Mr. Rushton called for a motion to adjourn. Mr. John Richardson moved to adjourn. Following a second by Mr. Mick Sudbury, the meeting adjourned at 4:50 p.m.

Corey L. Rushton, Chair of the Board of Trustees

Alan E. Packard, District Clerk

**MINUTES OF THE PUBLIC HEARING OF THE
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

Held August 11, 2025

A public hearing of the Board of Trustees of the Jordan Valley Water Conservancy District was held in person and electronically on Wednesday, August 11, 2025, at 6:00 p.m. at JVVCD's administration building located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. §§ 52-4-101 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

Corey L. Rushton, Chair
Karen D. Lang, Vice Chair
Zach Jacob
Andy Pierucci
Dawn R. Ramsey
John Richardson
Mick M. Sudbury
John H. Taylor
Barbara L. Townsend

Staff Present:

Alan Packard, General Manager
Jacob Young, Deputy General Manager
Shazelle Terry, Assistant General Manager
Ben Stanley, General Counsel
Shane Swensen, Chief Engineer
David Martin, Chief Financial Officer/Treasurer
Brian McCleary, Controller
Kurt Ashworth, Human Resources Manager
Gordon Batt, Operations Department Manager
Brian Callister, Maintenance Department Manager (electronic)
Carl Wilkins, Director of Digital Services
Mindy Keeling, Executive Assistant
Lisa Wright, Administrative Assistant III
Teresa Atkinson, Administrative Assistant II
Martin Feil, Database Administrator (electronic)
Kelly Good, Community Engagement Department Manager
Travis Christensen, Engineering Group Leader
Shaun Moser, Conservation Garden Park Manager (electronic)
Kyle Allcott, Communications Section Supervisor
Brienne Dela Cruz, Digital Content Coordinator
Jeanette Perry, Customer Services Supervisor
Margaret Dea, Senior Accountant (electronic)

Also Present:

Jason Helm, General Manager, Granger-Hunter Improvement District (electronic)
Greg Christensen, Trustee, Kearns Improvement District
ABC4 News (electronic)
KUTV (electronic)

Brandon Anderson (electronic)
Mark H (electronic)
Mike B (electronic)
Sophie B (electronic)
TJ Johnson
Luca Frankel, Sandy, Utah
Amy Wicks, Utah
Steve Erickson, Salt Lake City, Utah
Wendy Fisher, Sandy, Utah
Mark White, Salt Lake City, Utah
Holly Dahl, Riverton, Utah
Brandon Dahl, Riverton, Utah
Carson Dahl, South Salt Lake, Utah
Elizabeth Weight, West Valley City, Utah
Amy Kopischke, Salt Lake City, Utah
Zachary Frankel, Sandy, Utah
Aidan P. Kinsley, Salt Lake City, Utah
Joan Gregory, Salt Lake City, Utah
Anastasia Kellogg, West Jordan, Utah
Jerry Schmidt, Salt Lake City, Utah
Kelvin Green, West Jordan, Utah
Natalie Fairbourne, Draper, Utah
Jason Fairbourne, Draper, Utah
Joe Roberts, Salt Lake City, Utah
Josh Schmidt, Sandy, Utah
Alta Fairbourne, South Salt Lake, Utah
Larry D. Osborne, South Jordan, Utah
Marc Halliday, South Jordan, Utah
Wendy Pyper, Sandy, Utah
John Evans, South Jordan, Utah
Michele Evans, South Jordan, Utah
Deborah Burk, Sandy, Utah
Scott Riggs, West Jordan, Utah
John Crandall, Salt Lake City, Utah
Jakob Swanson, Millcreek, Utah
Dylan Hall, Salt Lake City, Utah
Laura Haskell, Murray, Utah
Makenzie Diaz, Bluffdale, Utah
Judith Mancheski, South Jordan, Utah
Lynda Davidson, Taylorsville, Utah
Brian Will and Gabe Mislá, KUTV2 News
Terri Davie, Taylorsville, Utah
Nicholas Rewey, South Salt Lake, Utah
Angel Decker, Salt Lake City, Utah
Bob Knudsen, Taylorsville, Utah
Ernest Burgess, Taylorsville, Utah

**Call to order and
introduction of
visitors**

Mr. Corey Rushton, Chair, convened the public hearing of the Jordan Valley Water Conservancy District Board of Trustees at 6:00 p.m. on Monday, August 11, 2025, in the District administration building located at 8215 South 1300 West, West Jordan, Utah. Mr. Rushton gave instructions on

how to make comments for those joining electronically and wishing to speak. He introduced the members of the Board and visitors attending in person and electronically.

Public Hearing for a proposed tax rate increase and for the budget and financial plan for fiscal year 2025/2026

Mr. Rushton called to order the public hearing to consider a proposed property tax rate increase and the budget and financial plan for fiscal year 2025/2026.

Verification of legal notification requirements

Mr. Rushton asked Mr. Ben Stanley, General Counsel, to report on verification of legal notification requirements for the public hearing. Mr. Stanley confirmed that legally sufficient public notice had been provided in compliance with Utah law and JWWCD's procedures. A combined notice was published by both Salt Lake County and Utah County in the newspaper; and JWWCD published a notice in the Deseret News as well as posted a notice on UtahLegals.com and the JWWCD and Utah Public Notice websites. A physical notice was also posted in the foyer of the JWWCD principal office and Conservation Garden Park Education Center. The notices had been electronically published and posted for over two weeks as required by state law.

Motion to open public hearing

Mr. Rushton called for a motion to open the public hearing. Mr. John Richardson moved to open the public hearing. Following a second by Mr. Mick Sudbury, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

Comments from the Finance Committee Chair

Mr. John Taylor, Finance Committee Chair, addressed the complexities of managing a water district, acknowledging the significant time and effort invested by staff and consultants in developing water rates, property tax rates, and the proposed budget and financial plan. He noted the challenge of balancing infrastructure maintenance and future growth with the promotion of water conservation, which can reduce water sales, a major funding source. Mr. Taylor explained that the proposed tax increase, amounting to approximately \$1 per month for an average home, is necessary to continue operations and maintain essential services. He expressed gratitude to all who participated in the process.

Staff presentation

Mr. David Martin, Chief Financial Officer, reviewed the current boundaries of JWWCD's service area and the purposes of water conservancy districts. He explained the life cycle of a water district's funding, noting that JWWCD currently receives approximately 30% of its revenues from property taxes. Mr. Martin emphasized that long-term planning incorporates factors such as population increases and climate change to forecast future water needs.

Mr. Martin stated that the budget preparation process involves a thorough review of all departments, examining each line item to justify expenditures for operations and maintenance (O&M) and capital planning. He highlighted a significant \$17 million reduction in the capital plan from its initial proposal to the tentative budget, achieved by aligning project timing with actual needs to avoid premature construction and overspending. He cautioned that excessive cuts to expenditures could compromise service reliability, water quality, and lead to delayed repairs, higher emergency costs, and long-term risks to public health and safety. JVVCD's budget is funded through a balanced approach, utilizing water rates, property taxes, and capital funding. He explained how these three funding sources work together to provide the revenue and funds needed for JVVCD to develop and supply the water for its service area.

Mr. Martin said that water rates represent the largest revenue source, but they can be volatile due to weather and conservation efforts. In contrast, property taxes provide a stable and consistent revenue stream, assessed evenly across JVVCD's boundaries. He explained that property taxes support public benefits not easily measured by a water meter, such as flood control, fire protection, recreation, and contributions to endangered species programs through payments to the Central Utah Project. Property taxes also support increased property values by ensuring water availability for land development, even before full utilization. Capital funding primarily relies on bonding and borrowing for large infrastructure projects, supplemented by "pay-go" capital from rates for replacement projects. The projected capital needs for the next five years are nearly \$400 million, necessitating the ability to issue bonds. He stressed that property taxes provide the stable revenue stream critical for maintaining JVVCD's AA+ bond rating, which attracts investors and results in lower interest rates, saving tens of millions of dollars over the life of the bonds.

Mr. Martin explained the purpose of the proposed property tax increase is to maintain the existing balanced plan, support rising operating and capital costs due to inflation, and support bonding/borrowing to fund new infrastructure and facilities.

Mr. Martin said the certified tax rate for JVVCD is 0.000306, and the proposed property tax rate is 0.000340. The tax rate increase would increase JVVCD's revenues by \$3,130,941 million, an approximate 11% increase. For an average residence valued at \$630,000, this translates to an approximate increase of \$12 per year, and a business of the same value would have a property tax increase of \$21.42 per year. Mr. Martin clarified the calculation of the certified tax rate, which aims to generate the same revenue as the prior year, excluding new growth. The average home value was provided by the County Assessor's office and is the average value in JVVCD's service area. Mr. Martin reviewed how the certified tax rate is calculated. He explained that when property values rise, property tax rates must fall to keep property tax revenue the same. As a result, JVVCD's property tax rate is budgeted to increase in order to generate revenues to meet its financial needs. He concluded by stating that the total annual cost

**Questions from
Trustees**

of water service for an average household, considering both the proposed property tax increase and water rate adjustments would increase.

Mr. Rushton inquired about the specific public goods supported by property taxes that do not flow through a water meter, such as recreation and endangered species, and Mr. Martin clarified that these are funded through payments to the Central Utah Project.

Mr. Jacob sought clarification on how property taxes contribute to increased property values by ensuring water availability for development, even for land that is not yet fully utilized. Mr. Martin said one purpose of the Water Conservancy Act is to increase property values. If land does not have water, it is not able to be developed, therefore lowering the property value.

Mr. Pierucci asked Mr. Martin to speak on a previous analysis regarding public benefit of water not easily measured by a meter and what its monetary value is. Mr. Martin stated that the analysis done last year identified \$20 million of operating costs that supported public benefit. The discussion extended to the monetary value of the AA+ bond rating, with Mr. Martin noting that historical savings due to this rating have been in the tens of millions of dollars over the long term, though a precise calculation of the current public benefit compared to the proposed tax increase was not available at the moment. Mr. Packard commented that JVVCD has not yet reached its build-out stage and still relies on property tax revenue as the population served is projected to grow significantly in the next several decades.

Mr. Rushton questioned how JVVCD could rely less on property tax revenue while increasing its borrowing. Mr. Martin clarified that while bonding needs are increasing due to construction costs and growth, the percentage of revenue from property taxes is projected to decrease over time as new users connect to the system and generate more water sales revenue.

**Invitation for public
comments**

**Acknowledgement of
public comments
received**

Mr. Dave Martin reported that JVVCD received seven emails through its website regarding the proposed tax increase. These comments primarily requested that JVVCD prioritize water rate increases over property tax increases, arguing that those who use the water should pay for it, and raised concerns about tax exemptions for entities such as schools and churches. He shared an email from Greg Anderson, General Manager of Kearns Improvement District, which expressed support for JVVCD's use and potential increase of property tax as a funding source, citing Senate Bill 34 that affirmed property tax assessments by government water providers as appropriate and essential. He then shared a separate letter from JVVCD's financial advisor which also recommended raising the property tax rate to manage cash flows, amplify funding sources, and maximize credit strength, highlighting that rating agencies view property tax as a reliable and stabilizing revenue source. This letter also suggested that reducing property taxes would shift the financial burden to lower-income residents and non-tax-paying entities. Mr. Martin further summarized sentiments gathered from various city and county councils that Trustees had presented to, noting

**Comments from
visitors**

diverse responses ranging from no comments to questions about past tax increases and some disagreement with the balanced funding approach, favoring more reliance on water rates. It was clarified that all municipalities served by JVVCD were contacted but not all included it as an agenda item in their meeting.

Mr. Rushton thanked those who provided comments before the Public Hearing. He then outlined guidelines for public comments and invited comments from those present and online.

Ms. Deborah Burk, Sandy, Utah, opposed the proposed 11% property tax increase, stating her belief that it was too high.

Ms. Michelle Evans, South Jordan, Utah, stated that raising and charging property tax is extremely unfair and fails to incentivize water conservation. She emphasized that a significant part of the need for new infrastructure stems from water waste, asserting that those who use water should pay for it. Ms. Evans shared her view that Utah's water practices are less efficient compared to Arizona and Nevada, which offer stronger conservation incentives. She questioned why her taxes should subsidize wasteful users or greenery for others. She urged JVVCD to raise water prices to encourage responsible water use and questioned policies requiring grass in an arid climate, suggesting incentives for converting turf to drought-tolerant landscaping.

Mr. John Evans, South Jordan, Utah, expressed opposition to the property tax increase, advocating for a system where water users bear the cost, which he believes would better promote conservation. He criticized Utah's comparatively low water rates, arguing they do not reflect the arid climate and the dire situation of Great Salt Lake, which is facing an environmental disaster. He challenged the assumption that a mix of fees and property taxes is essential for maintaining JVVCD's high bond rating. He urged an acceleration towards a user-pays model for water funding.

Ms. Wendy Pyper, Sandy, Utah, highlighted the collapsing water level of Great Salt Lake, which recently fell to its lowest point. She contended that current tax subsidies make Utah's municipal water rates among the least expensive in the U.S., which, by basic market economics, leads to water waste. Ms. Pyper asserted that this tax system continues to dry Great Salt Lake and will incur high costs for dust mitigation and healthcare in the future. She called for stronger incentives for water conservation and urged the Board to vote against the proposed tax increase to protect Great Salt Lake and taxpayers.

Mr. Mark Halliday, South Jordan, Utah, voiced concern about tax-exempt entities, such as non-profits, using municipal services without contributing through property taxes, stating they should pay for what they use. He also questioned the fairness of tax increases for individuals on fixed incomes, particularly when property values rise, leading to higher tax burdens without corresponding income increases. He suggested that policies from other states for water conservation should be considered.

Ms. Alta Fairbourne, South Salt Lake, Utah, opposed the proposed tax increase, stating it contributes to Utah's status as having the highest per-person municipal water use, which in turn causes Great Salt Lake's current troubles. She expressed concern that the public hearing felt like a mere formality and that there was no meaningful engagement, urging the Board to provide a genuine response rather than just a platform for public comment.

Mr. Josh Schmidt, Sandy, Utah, stated that he represents 14 other households, and that he and his neighbors do not support the proposed tax rate increase. He expressed support for increasing water prices and enforcing conservation but found it frustrating to subsidize wasteful water use by tax-exempt organizations. He urged the Board to vote against the tax increase and instead raise the price of water.

Mr. Joe Roberts, Salt Lake City, Utah, spoke against what he described as "flagrant misuse of tax dollars" by JVVCD. He claimed JVVCD's tax revenue had doubled over the past nine years, far outpacing inflation. Mr. Roberts also refuted claims that phasing out property taxes would harm low-income residents, arguing that tiered water pricing in other cities ensures essential indoor water is affordable while discouraging outdoor waste among high volume tiers. He stated that other states fund community needs like flood control and fire protection solely through water rates, without relying on property taxes. He urged the Board to vote against the tax increase and draft a new budget that does not burden taxpayers.

Ms. Natalie Fairbourne, Draper, Utah, shared that her high summer water bill prompted her to think about her usage and to conserve water. She said raising water rates will promote conservation. She urged the Board to vote against the property tax increase which is "hidden" and instead increase water rates which are more forward facing.

Mr. Kelvin Green, West Jordan, Utah, expressed his opinion that property taxes are regressive. He said tiered water rates are the key in keeping essential water rates low. He claimed that by increasing water rates rather than property taxes, those on a fixed income would be able to control their water consumption where they have no control over property taxes.

Mr. Jerry Schmidt, Salt Lake City, Utah, agreed with others that cost of water should be reflected as closely to usage as possible and not "hidden" in property taxes. He said shifting increases to rates is more equitable between tax exempt and non-exempt entities. He shared resources for property tax relief programs available statewide to residents that qualify.

Ms. Anastasia Kellogg, West Jordan, Utah, expressed opposition for the property tax increase, arguing that it subsidizes entities not paying property taxes, such as government, churches, and schools. She noted that she had removed all grass from her yard for xeriscaping and that her neighbors were increasingly adopting similar practices. Ms. Kellogg emphasized the diminishing and precious nature of freshwater in the West and advocated

for water conservation, suggesting that costs should not be "hidden" in property taxes.

Ms. Joan Gregory, Salt Lake City, Utah, acknowledged the desert climate, the drying Great Salt Lake, and Utah's low water rates compared to other states, which she believes encourages outdoor water waste. She stated that wasted water should flow into Great Salt Lake to address the crisis and urged the Board to implement stronger incentives for water conservation, such as charging the full price of water. Ms. Gregory believes this would encourage conservation, lead to less outdoor water use, benefit Great Salt Lake, and reduce the need for additional infrastructure.

Mr. Aidan P. Kinsley, Salt Lake City, Utah, argued that the property tax system unfairly burdens low-income households, who use significantly less water and typically have smaller properties with little landscaping, while subsidizing wealthy and tax-exempt landowners, particularly for large lawns. He cited a 2014 University of Utah study showing low-income families use a small fraction of water compared to high-income households. Mr. Kinsley highlighted the inequity of tax-exempt institutions like churches and schools, who receive cheap water without contributing to the subsidy that makes it affordable. He implored the Board to vote against this "regressive tax".

Mr. Zachary Frankel, Executive Director of the Utah Rivers Council, Sandy, Utah, stated that his study of JVVCD's financial statements indicated vast overcollection of property taxes. Mr. Frankel argued that JVVCD's \$30 million in property tax collection, which he equates to a \$600 million benefit, suggests an overcollection beyond what is needed for bond savings. He criticized staff for what he termed "erroneous claims" and misleading information regarding the necessity of property taxes for bond ratings and the funding of public services.

Ms. Amy Kopischke, Salt Lake City, Utah, expressed her disappointment in water rates that make the water "feel cheap". She said even with practiced water conservation her water bill was not reduced. She claimed that tax-exempt institutions get low rates while non-exempt citizens bear the burden of their wasteful water use. Ms. Kopischke encouraged JVVCD to vote against the proposed property tax increase and to raise water rates instead to discourage waste.

Ms. Elizabeth Weight, West Valley City, Utah, shared her belief that increased tax rates put an unfair financial burden on low income Utahns. She expressed concerns with low Great Salt Lake water levels and its impact on the health of nearby citizens. She claimed that water rate structures can be built so they only increase for outdoor water use while keeping indoor necessities affordable. Ms. Weight urged the Board to vote against the proposed property tax increase.

Mr. Carson Dahl, South Salt Lake, Utah, highlighted Utah's high per-person municipal water consumption despite being the second driest state, attributing this to property tax subsidies that mask the true value of water.

He described experiencing large dust storms from the drying Great Salt Lake and urged that market-reflective pricing would encourage conservation, reducing water waste on lawns, golf courses, roads, and gutters, thereby benefiting Great Salt Lake. He stated that while JVVCD claims property taxes are the only way to fund future needs, hundreds of water providers outside Utah operate entirely on water rates and impact fees, demonstrating an alternative that reveals the true value of water. Mr. Dahl expressed deep concern for Great Salt Lake and the well-being of future generations in Utah, urging a "no" vote on the proposed tax increase.

Ms. Holly Dahl, Riverton, Utah, stated that she attended the public hearing to learn and concluded that it seems like "common sense" to vote "no" on a property tax increase. She believes that to incentivize people to use less water, JVVCD should simply charge for the water consumed, rather than taxing homeowners.

Mr. Mark White, Salt Lake City, Utah, affirmed his support for Mr. Carson Dahl's comments.

Ms. Wendy Fischer, Sandy, Utah, expressed her opposition to the proposed property tax increase and questioned whether the assumption that land will be developed in the future is using public trust to fund private benefit. She raised concern over tax-exempt entities, such as schools, not being incentivized to over-water.

Mr. Steve Erickson, Salt Lake City, Utah, stated his involvement as a volunteer and consultant with the Great Basin Water Network and Crossroads Urban Center have helped inform his perspective. He encouraged JVVCD in its future budget planning to phase out property tax and promote conservation with higher water rates. He said low income households can be protected with a low base rate and lost revenue can be made up with steeper tiered rates. Mr. Erickson echoed Mr. Schmidt's comments on property tax relief programs and suggested that information be provided with retail customer bills about such programs.

Ms. Amy Wicks, Ogden, Utah, expressed that she was not convinced the property tax increase is needed, having difficulty finding the budget details. She argued that property tax assessments do not provide equity and questioned why churches, schools, and non-profits do not pay for services like fire hydrants or conservation initiatives. She believes there are other ways to ensure stable revenue and urged the Board to show leadership, listen to the public, and adjust the tentative budget.

**Motion to close public
comment session**

After confirming that everyone who desired to do so had a chance to speak, Mr. Rushton called for a motion to close the public comment session. Ms. Barbara Townsend moved to close the public comment session. Following a second by Mr. Mick Sudbury, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

**Staff response and
summary**

Mr. Rushton asked Mr. Packard to summarize information on concerns raised surrounding Great Salt Lake, water rates, tax-exempt entities, and future growth and property value. Mr. Packard thanked all those who attended and those who offered comments.

Regarding Great Salt Lake, Mr. Packard confirmed JVVCD's concern for its health and its leading role as a partner with the Great Salt Lake Watershed Enhancement Trust. He said JVVCD is leasing over 15,000 acre-feet of water annually to help Great Salt Lake, particularly the Jordan River and related wetlands. He noted this is possible due to JVVCD's past investments in future water supplies. While JVVCD is doing its part, he stressed that other sectors like agriculture and mineral extraction also need to contribute to conservation efforts.

On the topic of tiered rates and conservation, Mr. Packard explained that JVVCD encourages its Member Agencies to implement tiered rates with higher charges for outdoor use. He highlighted House Bill 274 from the last legislative session, which enables water providers to charge higher rates in the highest tier to drive conservation without legal challenges. He detailed other conservation efforts supported by JVVCD, including the bill requiring metering and billing of secondary water. JVVCD also adopted water efficiency standards in 2019, limiting turfgrass in new construction, and successfully incentivized cities to adopt these ordinances by tying state conservation money to their implementation. JVVCD supports the "Slow the Flow" campaign through Utah Water Ways to offer landscape retrofit incentives and successfully opposed legislation that would have greatly expanded the definition of "functional turf".

Regarding tax-exempt entities, Mr. Packard clarified that the State legislature, not JVVCD, grants the authority to levy property tax and determines tax exemptions. He acknowledged this is a valid concern for discussion at the State level and expressed willingness to explore mechanisms to charge fees in lieu of tax to government and charitable organizations.

For funding future growth and property value, Mr. Packard stated that JVVCD's approach is to collect revenue from beneficiaries of its services. While water use as a commodity is metered, revenue received through property taxes addresses "public good" benefits, such as the increased property value of vacant land due to water availability, which he believes justifies a proportional contribution from property owners.

Mr. Jacob Young further elaborated on JVVCD's conservation progress, categorizing efforts into incentives and education. For incentives, he highlighted the conservation oriented tiered rate structure, which prices

higher tiers to discourage excessive use, and ongoing studies to make it more aggressive while mitigating impacts on low-income households. He noted the successful turf replacement programs, which, in partnership with the State and CUWCD, have replaced 4.3 million square feet (100 acres) of turf since 2017, supported by property taxes. Member Agency grant programs also support local conservation initiatives, such as the enforcement of water efficiency standards which have been adopted by all cities in JVVCD's service area. On the education front, Mr. Young explained that 25 years of experience investing in conservation has shown that incentives are limited without public knowledge of why and how to conserve. JVVCD employs nine full-time and 15 seasonal staff to promote reduction in water use. The Conservation Garden Park serves as a crucial demonstration site, dispelling the desert stereotype by showcasing lush, aesthetically pleasing water-efficient landscapes. The Conservation Garden Park is complemented by 80 live classes and school tours teaching conservation principles. Extensive social media and partnership outreach campaigns also amplify the conservation message. He said all these programs are supported by property taxes.

Returning to the bond rating and financial philosophy, Mr. Packard reiterated that property tax is a key element in achieving JVVCD's strong bond rating due to its stability as a revenue source, which rating agencies value. He also addressed the narrative that Utah has cheap water, explaining that comparative analysis shows some municipalities served by JVVCD charge more for water usage than Las Vegas. Mr. Packard pointed out that Southern Nevada Water Authority, a wholesale agency to the three main water providers in Las Vegas, also uses taxes (sales tax) as a distinct advantage to achieve diverse sources of revenue. Mr. Young clarified that Salt Lake County's consumptive per capita water use rate for 2024 was 125 gallons per capita per day, compared to Las Vegas's 110, indicating room for improvement but not a drastic difference as is sometimes portrayed. Mr. Packard concluded by reminding the public that the proposed tax rate of 0.000340 is well below the statutory maximum of 0.0004. He emphasized that the bond covenants obligate JVVCD to levy taxes "as shall be necessary" to cover system costs, and this "necessary" amount currently recommended is determined through rigorous engineering and financial analysis.

Motion to close public hearing

Mr. Rushton called for a motion to close the public hearing. Ms. Barbara Townsend moved to close the public hearing. Following a second by Ms. Karen Lang, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

Financial Matters

**Consider adoption of
Resolution No. 25-08,
“Determining and
Fixing Jordan Valley
Water Conservancy
District’s Tax Rate for
Fiscal Year
2025/2026”**

Mr. Martin recommended approval of Resolution No. 25-08, “Determining and Fixing Jordan Valley Water Conservancy District’s Tax Rate for Fiscal Year 2025/2026.”

Mr. Zach Jacob summarized the core philosophical tension between funding water services through property taxes versus water rates, and the concerns about tax-exempt entities. He acknowledged a societal benefit to having water infrastructure that extends beyond direct consumption, justifying a shared cost. He clarified that JVVCD primarily provides wholesale water, with retail rates being set by individual cities.

Ms. Barbara Townsend expressed concern for fixed-income residents and why they should pay more property taxes to subsidize tax-exempt entities that appear to have high water usage. She also questioned why property taxes continue to rise despite a stated long-term goal of decreased reliance on them.

Ms. Karen Lang shared her perspective that building out infrastructure is necessary due to continued population growth and the only way to not raise taxes would be to stop growth.

Mr. Pierucci stated his personal intent to vote "no" due to philosophical disagreement with the property tax increase, believing the \$3.1 million revenue increase could be absorbed through other efficiencies, despite staff efforts to tighten the budget.

Mr. John Taylor expressed appreciation for the public's engagement and the civil discussion, noting that the \$3.1 million increase (about \$1 per month for the average homeowner) is a small but necessary amount for current operations, and that a full shift to a 100% rate-based system would require extensive study.

Ms. Dawn Ramsey thanked the public in attendance for thoughtful and informed comments. She echoed the need for a study of water rates versus property tax and the budget implications of both. She cited findings of the Water Infrastructure Funding Study which stated that the combination of water rates and property taxes is the best way to maintain a water district without being disproportionately unfair to lower income households.

The Board discussed the possibility of postponing the vote to further analyze options but noted that such an approach would disrupt the budget cycle and revert JVVCD to a tentative budget with the increase already included.

Mr. Rushton reiterated that JVVCD's budget and infrastructure planning are long-term and that decisions have distant effects. He expressed a personal philosophy against bonding for conservation efforts like turf removal, viewing it as unsustainable. He emphasized that the bond rating's value, which property taxes support, allows funding future infrastructure for new growth and generations not yet paying rates, ensuring a legacy of water availability. He confirmed the importance of property taxes for securing

favorable bond terms, which saves money in the long run. He then clarified that property taxes cover much more than just bond ratings, including operations and maintenance.

Ms. Dawn Ramsey expressed hesitation about making hasty cuts to capital projects without deeper analysis, citing the potential impact on service and infrastructure.

Mr. Rushton called for a motion on the recommendation. Ms. Karen Lang moved to approve Resolution No. 25-08, "Determining and Fixing Jordan Valley Water Conservancy District's Tax Rate for Fiscal Year 2025/2026." Following a second by Mr. John Richardson, the motion was approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – nay
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – nay

**Consider adoption of
Resolution No. 25-09,
"Adopting Jordan
Valley Water
Conservancy
District's Budget and
Financial Plan for
Fiscal Year
2025/2026"**

Mr. Martin recommended approval of Resolution No. 25-09, "Adopting Jordan Valley Water Conservancy District's Budget and Financial Plan for Fiscal Year 2025/2026" with a minor adjustment to balance the final tax rate with the tentative budget, having a difference of \$121,000 which will be balanced by the Revenue Stabilization Fund.

Mr. John Richardson moved to approve Resolution No. Resolution No. 25-09, "Adopting Jordan Valley Water Conservancy District's Budget and Financial Plan for Fiscal Year 2025/2026." Following a second by Mr. Zach Jacob, the motion was approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – nay
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – abstain

Adjourn

Mr. Rushton called for a motion to adjourn. Ms. Barbara Townsend moved to adjourn. Following a second by Mr. Mick Sudbury, the meeting adjourned at 9:13 p.m.

Corey L. Rushton, Chair of the Board of Trustees

Alan E. Packard, District Clerk

JORDAN VALLEY WATER CONSERVANCY DISTRICT TRUSTEES EXPENSES REPORT

August 2025

Meeting		Board Meeting August 11, 2025	Public Hearing August 11, 2025	Per Diem To Date for 2025 (Maximum 12)	Total Miles	Mileage \$.70 per mile	Total Per Diem	Total Amount
Trustee								
Jacob, Zach		X	X	0	14.0	\$9.80	\$ -	\$9.80
Lang, Karen		X	X	2	21.0	\$14.70	\$ 200	\$214.70
Pierucci, Andy		X	X	5	13.0	\$9.10	\$ 135	\$144.10
Ramsey, Dawn		X	X	6	20.0	\$14.00	\$ 200	\$214.00
Richardson, John		X	X	1	21.0	\$14.70	\$ 135	\$149.70
Rushton, Corey		X	X	3	20.0	\$14.00	\$ -	\$14.00
Sudbury, Mick		X	X	0	29.0	\$20.30	\$ -	\$20.30
Taylor, John		X	X	0	8.6	\$6.02	\$ -	\$6.02
Townsend, Barbara		X	X	0	20.0	\$14.00	\$ -	\$14.00
Total								\$786.62

CORE MISSION REPORTS

WATER SUPPLY UPDATE



Monthly Summary of Water Deliveries in Acre Feet

August 2025

Municipal and Industrial (M&I) Water Deliveries

Wholesale System	This Month	Previous Year	% Change	YTD	YTD Prev Year	YTD % Change	Fiscal YTD	Fiscal YTD Prev Year	Fiscal YTD % Change
Bluffdale City	614.77	564.57	9%	2,929.51	2,668.82	10%	1,276.29	1,200.31	6%
Copperton Improvement District	0.00	0.00		94.94	0.00		16.17	0.00	
Draper City	847.05	755.70	12%	3,725.62	3,392.32	10%	1,753.19	1,647.81	6%
Granger-Hunter Improvement District	3,062.05	2,799.02	9%	14,391.80	12,273.12	17%	6,342.44	5,787.75	10%
Herriman City ³	1,476.86	1,233.44	20%	6,889.34	5,742.59	20%	3,024.86	2,747.53	10%
Hexcel Corporation	96.25	99.38	-3%	688.58	724.95	-5%	188.95	196.10	-4%
Kearns Improvement District	1,201.28	1,222.74	-2%	6,190.74	6,058.59	2%	2,506.44	2,645.93	-5%
Magna Water District	67.01	68.28	-2%	532.33	536.82	-1%	134.41	136.46	-2%
Midvale City	498.88	499.60	0%	2,389.42	2,431.80	-2%	1,016.88	1,129.61	-10%
Riverton City	678.28	694.23	-2%	4,350.81	4,184.71	4%	1,408.01	1,467.35	-4%
South Jordan City ³	3,177.61	2,866.59	11%	14,268.03	13,142.86	9%	6,551.04	6,225.87	5%
City of South Salt Lake	57.90	44.62	30%	744.56	587.01	27%	112.88	74.51	51%
Taylorsville-Bennion Improvement District	291.64	131.08	122%	3,371.74	3,259.00	3%	649.58	494.33	31%
Utah Div. of Fac. Const. and Mgmt.	10.19	0.42	2327%	33.94	23.70	43%	16.40	0.94	1645%
WaterPro, Inc.	444.13	456.07	-3%	1,482.18	1,364.47	9%	934.48	952.06	-2%
City of West Jordan ³	3,392.53	3,171.04	7%	16,574.28	15,907.99	4%	7,035.38	6,900.46	2%
White City Water Improvement District	0.00	0.00		0.00	0.00		0.00	0.00	
Willow Creek Country Club ⁶	69.36	58.48	19%	280.03	253.03	11%	151.32	136.98	10%
Wholesale System Subtotal	15,985.78	14,665.27	9%	78,937.85	72,551.78	9%	33,118.73	31,743.99	4%
Retail System ²	1,339.25	1,146.99	17%	6,097.91	5,717.55	7%	2,752.20	2,562.50	7%
Total Wholesale & Retail	17,325.04	15,812.26	10%	85,035.76	78,269.33	9%	35,870.93	34,306.49	5%

Other M&I Deliveries

MWDSLS (Treated and Transported) ⁴	2,654.95	2,488.80	7%	12,220.37	10,270.47	19%	5,478.47	4,876.20	12%
District Use (Non-revenue) ⁵	103.95	94.87	10%	510.21	469.62	9%	215.23	205.84	5%
Other M&I Subtotal	2,758.90	2,583.67	7%	12,730.59	10,740.08	19%	5,693.69	5,082.04	12%
Total M&I Deliveries	20,083.94	18,395.93	9%	97,766.35	89,009.42	10%	41,564.62	39,388.54	6%

Irrigation and Raw Water Deliveries

Welby Jacob Water Users	5,279.77	4,596.59	15%	22,667.51	19,316.41	17%	11,004.44	10,330.76	7%
Total Irrigation and Raw Water	5,279.77	4,596.59	15%	22,667.51	19,316.41	17%	11,004.44	10,330.76	7%
Total Deliveries	25,363.71	22,992.53	10%	120,433.86	108,325.83	11%	52,569.06	49,719.30	6%

¹ The City of South Salt Lake contract is based on a fiscal year. All other contracts are based on a calendar year.

² Retail deliveries are finalized after billing. Preliminary estimates using AMI data are made for the month previous to today.

³ Contract amount is minimum purchase plus remediated water.

⁴ Water treated and transported for MWDSLS by JVWCD is delivered to Salt Lake City at 2100 South.

⁵ District Use (Non-revenue) includes water consumed in breaks, reservoir washing, fires, irrigation and facility potable water.

⁶ Willow Creek Country Club average annual usage is estimated at 350 acre-feet.

Wholesale Contract Progress (af)

August 2025

Actual % of Contract
Projected³ % of Contract

Agency Name	Contract Type		Agency Name	Contract Type	
Bluffdale City	Conventional	Contract: 3,600 (af) Actual: 2,930 (af) (81%) Projected: 3,913 (af) (109%)	Midvale City	Conventional	Contract: 3,085 (af) Actual: 2,389 (af) (77%) Projected: 3,353 (af) (109%)
Draper City	Conventional	Contract: 4,500 (af) Actual: 3,726 (af) (83%) Projected: 4,920 (af) (109%)	Riverton City	Conventional	Contract: 5,000 (af) Actual: 4,351 (af) (87%) Projected: 6,135 (af) (123%)
Granger-Hunter Improvement District	Conventional	Contract: 17,000 (af) Actual: 14,392 (af) (85%) Projected: 18,998 (af) (112%)	South Jordan City	Conventional	Contract: 16,667 (af) Actual: 13,464 (af) (81%) Projected: 17,748 (af) (106%)
Herriman City	Conventional	Contract: 7,500 (af) Actual: 6,487 (af) (86%) Projected: 8,103 (af) (108%)		Remediated ²	Contract: 1,333 (af) Actual: 804 (af) (60%) Projected: 1,272 (af) (95%)
	Remediated ²	Contract: 667 (af) Actual: 402 (af) (60%) Projected: 637 (af) (95%)	City of South Salt Lake ¹	Conventional	Contract: 1,020 (af) Actual: 113 (af) (11%) Projected: 1,069 (af) (105%)
Hexcel Corporation	Conventional	Contract: 720 (af) Actual: 689 (af) (96%) Projected: 897 (af) (125%)	Taylorsville-Bennion Improvement District	Conventional	Contract: 4,700 (af) Actual: 3,372 (af) (72%) Projected: 4,924 (af) (105%)
Kearns Improvement District	Conventional	Contract: 7,750 (af) Actual: 6,191 (af) (80%) Projected: 8,524 (af) (110%)	Utah Division of Facilities	Conventional	Contract: 548 (af) Actual: 34 (af) (6%) Projected: 66 (af) (12%)
Magna Water District	Conventional	Contract: 800 (af) Actual: 532 (af) (67%) Projected: 796 (af) (100%)	Construction and Management	Deferred Water ⁴	Contract: 27 (af) Actual: 0 (af) (0%)
			WaterPro, Inc.	Conventional	Contract: 950 (af) Actual: 1,482 (af) (156%) Projected: 1,744 (af) (184%)
			City of West Jordan	Conventional	Contract: 18,500 (af) Actual: 15,670 (af) (85%) Projected: 21,191 (af) (115%)
				Remediated ²	Contract: 1,500 (af) Actual: 904 (af) (60%) Projected: 1,431 (af) (95%)

¹All contracts are on a calendar year except for City of South Salt Lake which is on a fiscal year.

²Remediated water is credited first as it becomes available.

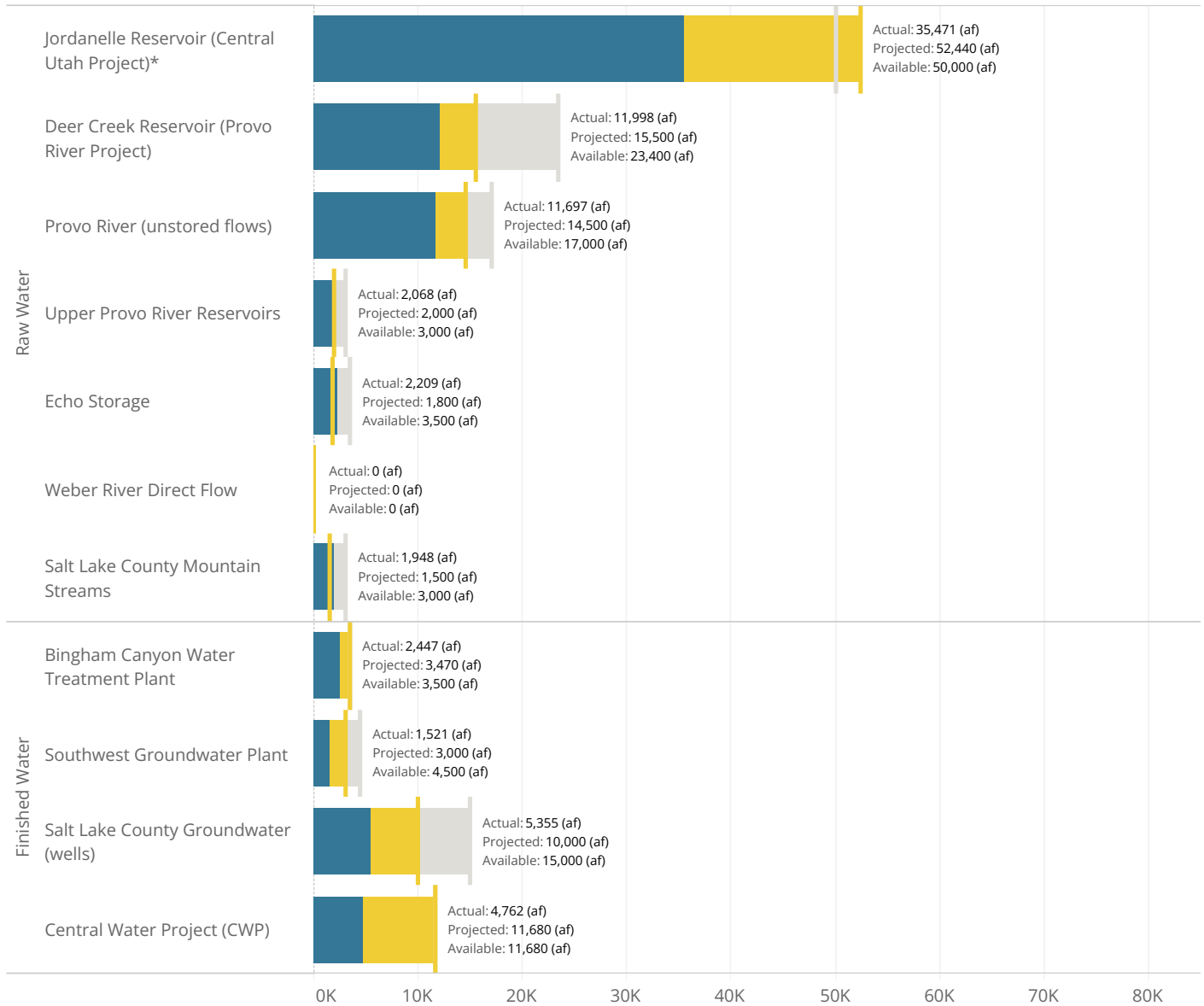
³Projected deliveries are calculated as an average monthly delivery over the previous three years for months left in the contract year.

⁴Non-delivered portion of minimum purchase contract that may be deferred to future years as outlined in Section 1.8 of the Rules and Regulations for Wholesale Water Service.

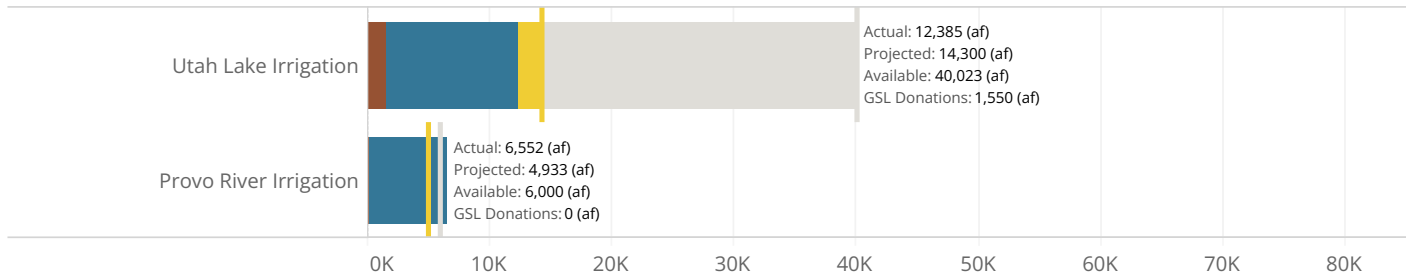
Water Sources Update

■ GSL Donations from Utah Lake
 ■ Actual
 ■ Projected
 ■ Available

M&I Water Sources (July 31, 2025) Water Year 2025 (November 1, 2024 - October 31, 2025)



Irrigation Water Sources (July 31, 2025) Irrigation Season 2025 (April 15, 2025 - May 15, 2026)

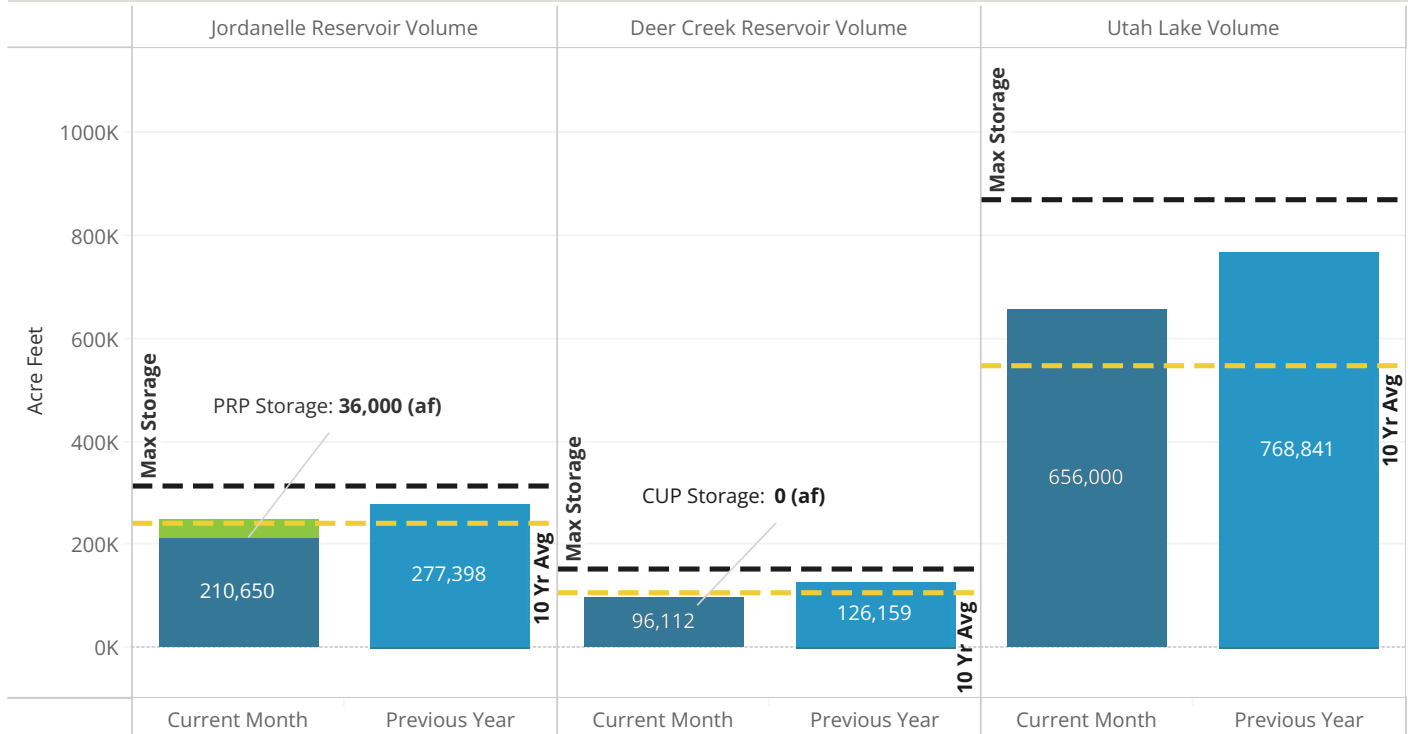


*Central Utah Project may include holdover water from the previous year.



Provo River Reservoirs Update

September 1, 2025



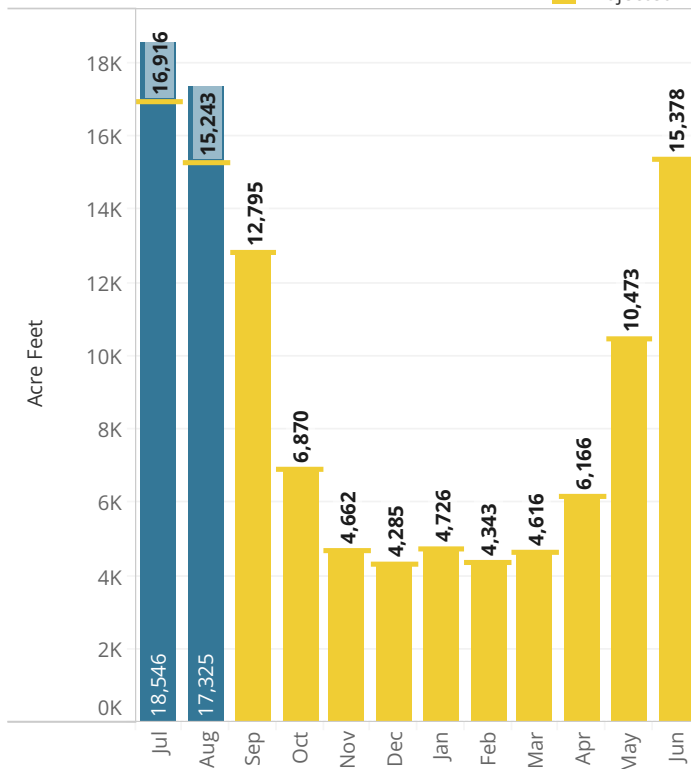
10 Yr Avg for Jordanelle Reservoir may not include all ten years. The available data for Jordanelle Reservoir begins with April, 2014.

■ Current Month ■ Other Storage ■ Previous Year

Wholesale + Retail Actual & Projected Deliveries

FY 2026
Through August 2025

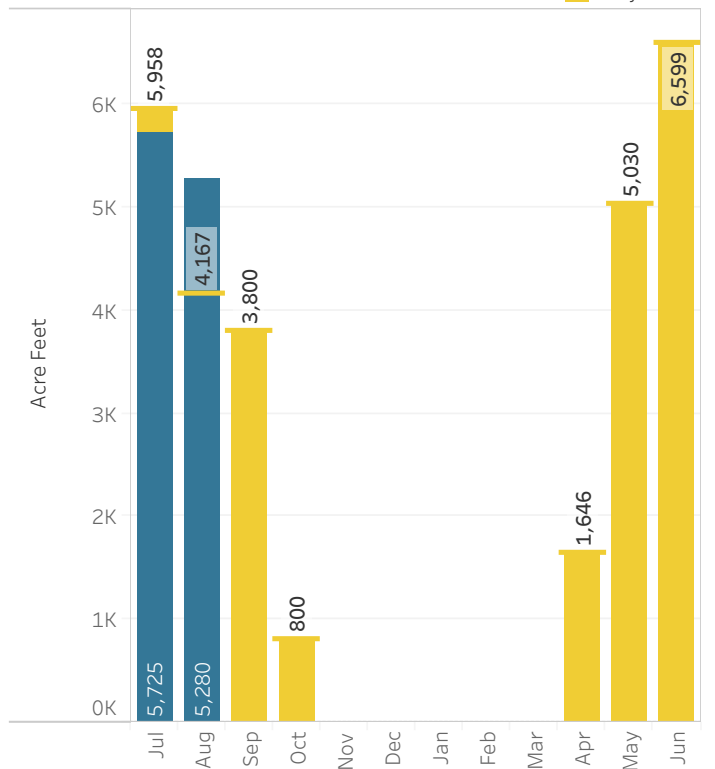
■ Actual
■ Projected



Irrigation Actual & Projected Deliveries

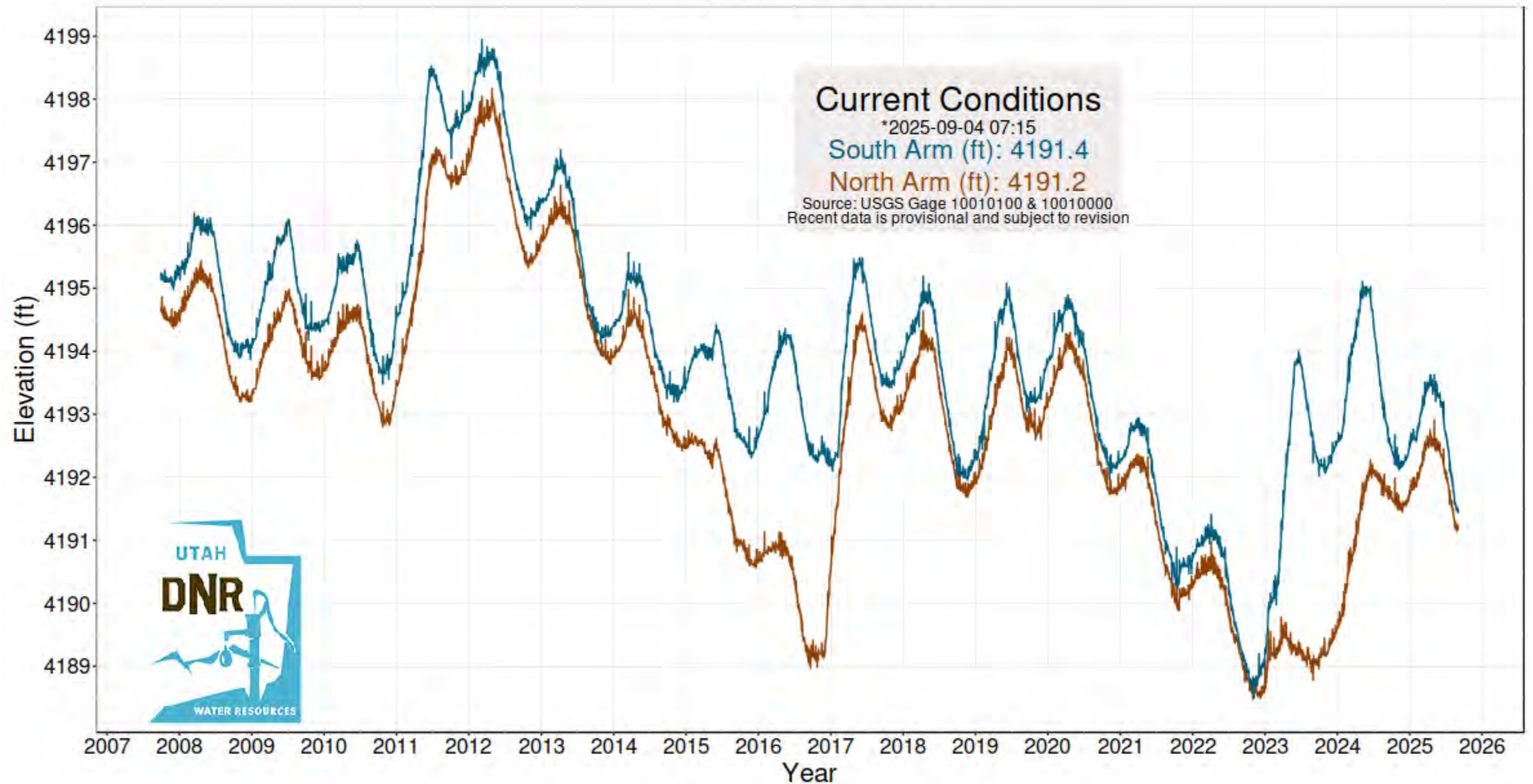
FY 2026
Through August 2025

■ Actual
■ Projected



Great Salt Lake Elevations

Updated 09/04/2025



WATER QUALITY UPDATE



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Board Meeting
September 10, 2025

Water Quality Update

Disinfection Overview



General Requirements



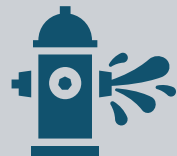
Groundwater Disinfection

Required only if bacteriological standards are not met or if it is determined to be under the influence of surface water.



Surface Water Disinfection

Required to be disinfected as part of required treatment and residual continuously monitored.



Distribution System

Must have a detectable residual in at least 95% of required samples each month.



District Implementation

Groundwater Disinfection

- We are currently feeding chlorine at about half of our well sites using a combination of calcium hypochlorite tablet feeders and sodium hypochlorite pump systems.
- We are disinfecting our groundwater sources solely to maintain a detectable chlorine residual throughout the distribution system.
 - We have defined detectable as at least 0.05mg/L
 - EPA is looking to require a minimum numeric standard in the future for distribution sites at 0.2 mg/L
- The target residual is 0.5 mg/L.



Surface Water Requirements

Surface water disinfection requirements are determined by achieving required CT (Concentration x Time).

- CT must be sufficient to achieve the following:
 - 2 log (99%) removal of Cryptosporidium – Regulated by turbidity requirements
 - 3 log (99.9%) removal of Giardia
 - 4 log (99.99%) removal of Viruses

CT is influenced by water temperature, pH, the type and concentration of the disinfectant used.

Treated surface water must have a minimum residual of 0.2 mg/L leaving the treatment plant.

This requires a balance between proper disinfection while trying to minimize disinfection by-products (DBPs).

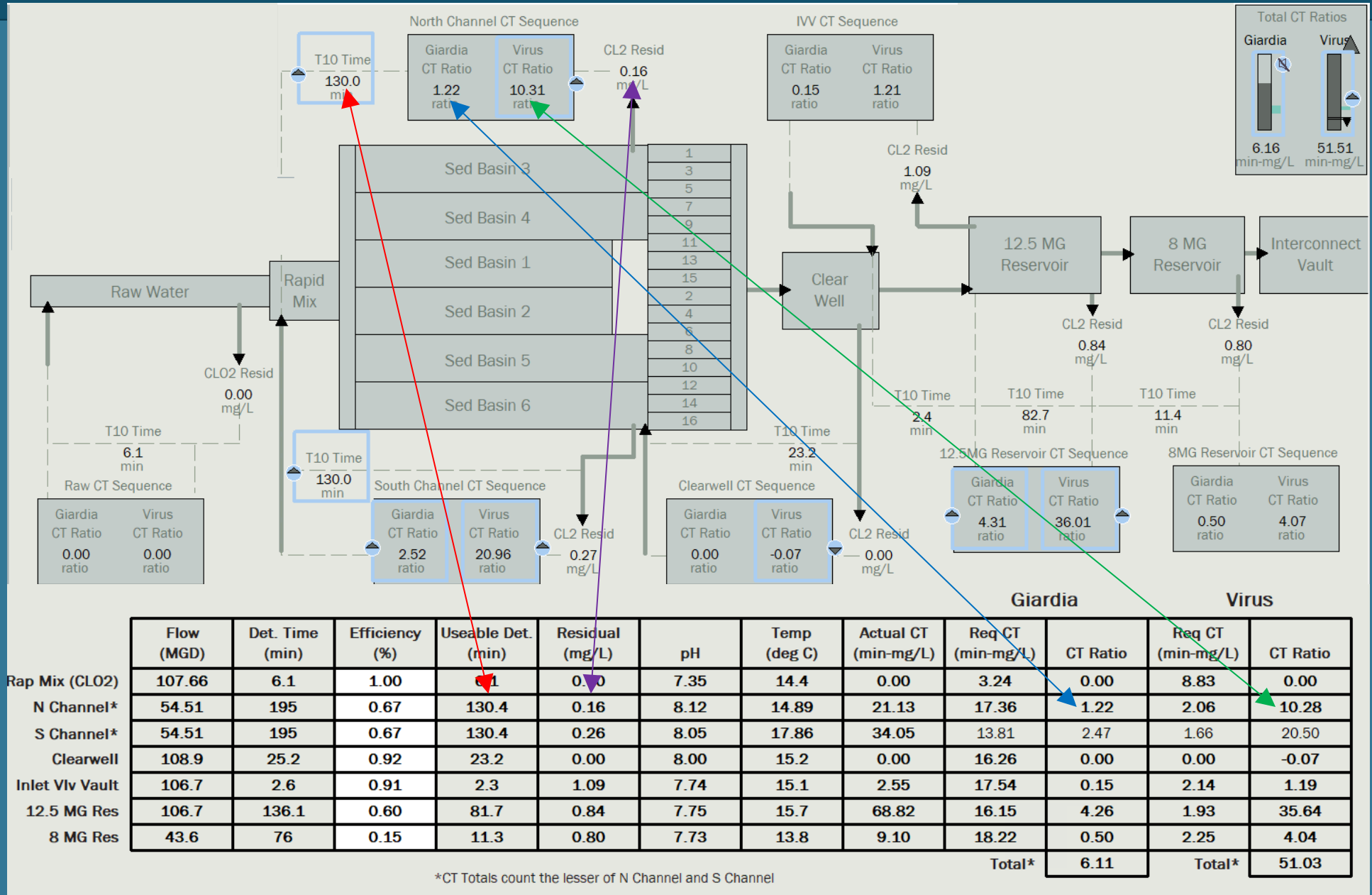


CT_{Ratio}

Use plant data to determine the disinfection provided CT_{Calculated}

The disinfection provided must be greater than the disinfection required CT_{Required}

- CT_{Calculated}
 - Chlorine Concentration (mg/L) [multiplied by] Time disinfectant is in Contact (minutes) with the water
 - $\frac{1.5 \text{ mg}}{L} \times \frac{14.2 \text{ minutes}}{L} = \frac{21.3 \text{ mg min}}{L}$
- CT_{Required}
 - A disinfectant's ability to inactivate viruses and *Giardia* depends on many factors
 - Water temperature
 - Water pH
 - Disinfectant type
 - Disinfectant concentration
 - Reaction Time
 - CT_{Required} values are given in tables
- CT_{Ratio}
 - CT_{Calculated} needs to be equal to or greater than CT_{Required}
 - $CT_{Ratio} = \frac{CT_{Calculated}}{CT_{Required}} \geq 1.0$





District Implementation

JVWTP

- JVWTP can feed chlorine dioxide and gas chlorine at multiple locations in the process depending on need.
 - Typically, they feed chlorine dioxide at the beginning of the treatment process and gas chlorine at the end of the process.
- The CT ratio must never fall below 1.
 - Our internal practice is to always maintain a buffer with a minimum CT ratio of 1.5.
- The residual leaving the plant must be at least 0.2 mg/L.
 - Our internal goal is to target between 0.6 and 1.0 mg/L.
- Past disinfection challenges at JVWTP have included pre-chlorination leading to high DBPs and not having enough contact time in the 8 mg finished water reservoir.



District Implementation

SERWTP

- SERWTP uses sodium hypochlorite for disinfection which can be fed at multiple locations in the process.
 - We will feed it as late in the process as possible to help minimize DBPs, but generally that can only happen at low flows.
- Maintaining CT at SERWTP is significantly more challenging that it is at JVVWTP for several reasons.
 - Compact footprint that severely limits the available contact time.
 - Colder water makes achieving CT more difficult at SERWTP especially struggles with CT in the winter.
 - Fluctuations in disinfection demand.
- The residual leaving the plant must be above 0.2 mg/L
 - Our internal goal is to target between 0.8 and 1.4 mg/L.



District Implementation

SWGWTP

- SWGWTP feeds sodium hypochlorite at the end of the process only.
- There is no CT requirement currently because we are not treating any shallow groundwater that is considered under the influence of surface water.
 - If we do begin treating shallow groundwater, we have UV disinfection installed on Train 3 for this purpose.
- The target residual leaving the plant is between 0.4 and 0.6 mg/L to match the target of our wells.



Distribution System Requirements

- A chlorine residual must be taken at every Total Coliform monitoring site.
- The number of samples required is based on the system's retail population.
 - We have installed dedicated sample stations in the distribution system.
- Sites must cover the entire system spatially.
- An approved monitoring plan must be submitted to the DDW and is reviewed at each sanitary survey.
- At least 95% of samples taken each month must have a detectable residual each month.
 - A Heterotrophic Plate Count (HPC) sample of <500/mL counts as a detectable result.
- The chlorine residual cannot exceed 4.0 mg/L as a daily average.



District Implementation

Distribution System

Currently we are “boosting” disinfection at several reservoirs within the distribution system.

1. The Terminal Reservoir

- Sodium hypochlorite is fed to water leaving the reservoir.
- Target residual is between 0.4 mg/L and 0.6 mg/L at the end of JA-3 at 2100 S.

2. Rosecrest Reservoir

3. 9800 S. 2300 E. Reservoir

4. Zone D Reservoir

- Target residual is between 0.3 mg/L and 0.5 mg/L in the distribution area served.

We also have 18 online chlorine analyzers at strategic locations in our transmission system to help us manage water quality and operations.



Reporting

Monthly Reporting

- Distribution Total Coliform(Bac-T) and Heterotrophic Plate Count (HPC) sample results.
- Distribution chlorine residual concentrations.
- Treatment plant CT ratios and effluent residuals.

Quarterly Reporting

- Distribution Disinfection By-Product (DBP) sample results and calculated running annual averages at each sample location.



JORDAN VALLEY WATER

CONSERVANCY DISTRICT

Delivering Quality Every Day[®]

STANDING COMMITTEE REPORTS

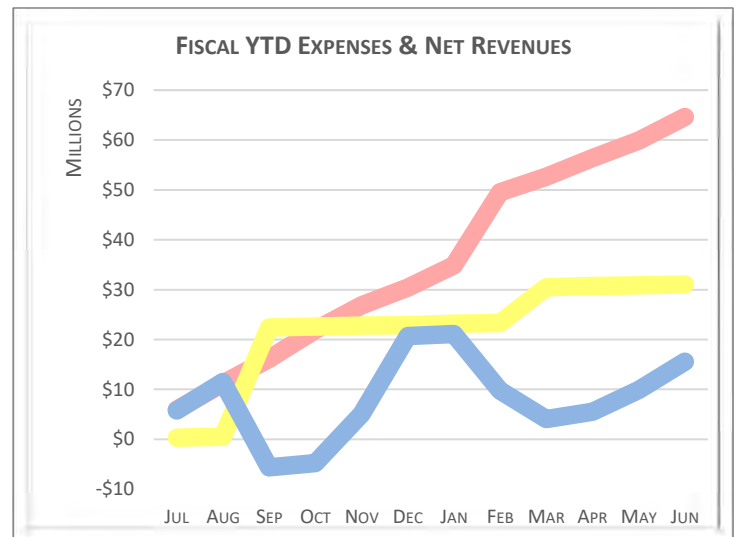
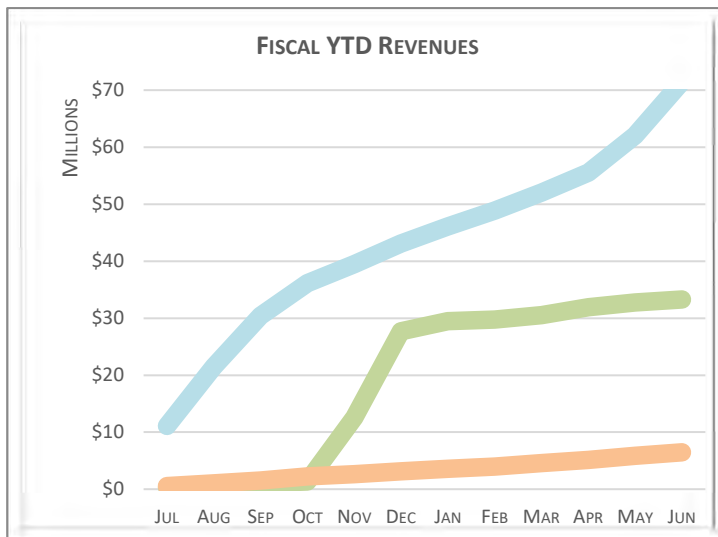
FINANCE UPDATE

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FINANCIAL REPORT SUMMARY – JULY 2025

MONTHLY AND YEAR-TO-DATE OPERATING SUMMARY

	Legend	JULY 2025	FY 25/26 Y-T-D	FY 25/26 BUDGET
REVENUES				
Water Sales Revenue	—	\$ 11,831,241	\$ 11,831,241	\$ 71,476,758
Property Tax Revenue	—	188,506	188,506	33,279,411
All Other Revenue	—	700,165	700,165	6,469,000
		12,719,912	12,719,912	111,225,169
EXPENSES				
Operating Expenses	—	5,916,652	5,916,652	64,618,368
Bond Debt Service	—	103,297	103,297	31,039,350
Net Revenues after Debt Service	—	\$ 6,699,963	\$ 6,699,963	\$ 15,567,451



OTHER FINANCIAL HIGHLIGHTS

FUND BALANCES

Revenue	\$ 25,205,811
Operation & Maintenance	11,415,027
General Equipment	474,492
Retail Deposit Account	327,026
Bond Proceeds	28,131,820
Capital Projects	63,037,740
Replacement Reserve	13,521,343
Development Fee	0
Other Reserves	13,722,482
Bond Reserves	5,326,353
	\$ 161,162,094

LONG-TERM DEBT INFORMATION

Outstanding Bonds and	
Notes Payable - 06/30/2026	\$ 380,254,156

Average Annual Debt Payments Next 10-Years

Principal Payments	\$ 16,198,400
Interest Payments	20,289,400
	\$ 36,487,800

Projected Next Future Bond Issue

Bond Issue Date	January 2027
Bond Issue Amount	\$ 120,000,000

JORDAN VALLEY WATER CONSERVANCY DISTRICT
INCOME STATEMENT - JULY 2025 (8%)

MODIFIED ACCRUAL BASIS - UNAUDITED

	JULY 2025	FY 25/26 Y-T-D	FY 25/26 BUDGET	% OF BUDGET	JULY 2024	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET
REVENUES								
Metered Sales of Water								
- Wholesale	\$ 10,590,193	\$ 10,590,193	\$ 62,757,782	17%	\$ 10,223,281	\$ 10,223,281	\$ 58,959,984	17%
- Retail	1,241,048	1,241,048	8,718,976	14%	1,152,642	1,152,642	7,743,193	15%
Impact Fees	26,577	26,577	386,000	7%	118,767	118,767	416,000	29%
General Property Tax	188,506	188,506	33,279,411	1%	372,291	372,291	29,461,200	1%
Other - Investment Income, etc.	563,270	563,270	4,563,000	12%	792,750	792,750	5,575,700	14%
Other - Misc.	110,318	110,318	1,520,000	7%	474,241	474,241	1,530,000	31%
Total Revenues	12,719,912	12,719,912	111,225,169	11%	13,133,971	13,133,971	103,686,077	13%
OPERATING EXPENSES *								
Water Purchases	610,648	610,648	21,075,943	3%	843,333	843,333	20,487,421	4%
Operations and Maintenance	1,534,434	1,534,434	14,328,625	11%	1,255,975	1,255,975	13,043,490	10%
General and Administrative	1,857,521	1,857,521	5,776,346	32%	1,694,155	1,694,155	5,414,636	31%
Payroll Related	1,914,048	1,914,048	23,437,454	8%	1,706,817	1,706,817	21,442,591	8%
Total Operating Expenses	5,916,652	5,916,652	64,618,368	9%	5,500,281	5,500,281	60,388,138	9%
Net Revenues Available for Debt Service	6,803,260	6,803,260	46,606,801	15%	7,633,690	7,633,690	43,297,939	18%
Bond Debt Service	103,297	103,297	31,039,350	0%	141,188	141,188	28,494,500	0%
Net Revenues after Debt Service	6,699,963	6,699,963	15,567,451		7,492,503	7,492,503	14,803,439	
Transfer of Revenue Stabilization Funds	-	-	5,755,231	0%	5,187,684	5,187,684	5,187,684	100%
Net Revenues	\$ 6,699,963	\$ 6,699,963	\$ 21,322,682		\$ 12,680,187	\$ 12,680,187	\$ 19,991,123	
* See Exhibit 2 for summary of expenses by line item.								
NON-OPERATING EXPENSES (REVENUES)								
Capital Replacement Projects	\$ 1,416,183	\$ 1,416,183	\$ 16,893,750	8%	\$ 2,475,037	\$ 2,475,037	\$ 15,908,613	16%
Capital Projects	3,972,190	3,972,190	73,717,058	5%	2,488,831	2,488,831	57,876,518	4%
Development Fee	-	-	386,000	0%	-	-	416,000	0%
General Equipment	118,278	118,278	1,316,678	9%	109,746	109,746	981,000	11%
Self Insurance Claims	6,025	6,025	100,000	6%	(1,994)	(1,994)	100,000	-2%
Bond Cost of Issuance	-	-	-		-	-	300,000	
Subtotal	5,512,676	5,512,676	92,413,486	6%	5,071,621	5,071,621	75,582,131	7%
Cap Proj Grants & Other Contrib	(1,346,932)	(1,346,932)	(7,614,538)	18%	(801,259)	(801,259)	(6,547,432)	12%
(Gain) / Loss on Sale of Assets	-	-	-		-	-	-	
Bond Cost of Issuance Proceeds	-	-	-		-	-	(300,000)	
Subtotal	(1,346,932)	(1,346,932)	(7,614,538)	18%	(801,259)	(801,259)	(6,847,432)	12%
Total Non-operating Expenses (Revenues)	\$ 4,165,744	\$ 4,165,744	\$ 84,798,948		\$ 4,270,362	\$ 4,270,362	\$ 68,734,699	

JORDAN VALLEY WATER CONSERVANCY DISTRICT
OPERATING EXPENSES SUMMARY - JULY 2025 (8%)

MODIFIED ACCRUAL BASIS - UNAUDITED

DESCRIPTION	JULY 2025	FY 25/26 Y-T-D	FY 25/26 BUDGET	% OF BUDGET	JULY 2024	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET
Water Purchases	\$ 537,568	\$ 537,568	\$ 19,262,920	3%	\$ 780,333	\$ 780,333	\$ 19,082,090	4%
Water Stock Assessments	73,080	73,080	1,813,023	4%	63,000	63,000	1,405,331	4%
Total Water Purchases	610,648	610,648	21,075,943	3%	843,333	843,333	20,487,421	4%
Building & Grounds Maint	52,568	52,568	468,030	11%	73,085	73,085	440,700	17%
General Property & Leases	931	931	201,846	0%	5,778	5,778	234,096	2%
Repair & Replacement	126,663	126,663	2,059,566	6%	89,678	89,678	1,837,670	5%
Scheduled Maintenance	72,388	72,388	758,817	10%	120,593	120,593	663,477	18%
Tools & Supplies	34,447	34,447	361,494	10%	54,410	54,410	362,490	15%
Treatment - Chemicals	465,481	465,481	3,493,571	13%	482,144	482,144	3,611,101	13%
Treatment - Lab, Studies & Quality	156,806	156,806	690,494	23%	36,348	36,348	684,346	5%
Utilities - JVVWTP	38,648	38,648	406,108	10%	34,721	34,721	360,084	10%
Utilities - SERWTP	16,407	16,407	159,492	10%	16,785	16,785	137,922	12%
Utilities - SWGWTP & RO Wells	49,584	49,584	786,664	6%	49,814	49,814	636,755	8%
Utilities - Wells	143,453	143,453	1,061,516	14%	10,354	10,354	991,812	1%
Utilities - Boosters	321,757	321,757	2,566,048	13%	221,931	221,931	1,808,220	12%
Utilities - JNPS & JA	24,516	24,516	773,550	3%	16,774	16,774	776,406	2%
Utilities - Other	8,385	8,385	160,139	5%	18,017	18,017	135,961	13%
Utility Location (Blue Stakes)	6,204	6,204	41,300	15%	2,247	2,247	37,050	6%
Vehicle & Gen. Equip. - Fuel	11,258	11,258	180,300	6%	12,132	12,132	201,660	6%
Vehicle & Gen. Equip. - Parts	4,940	4,940	159,690	3%	11,164	11,164	123,740	9%
Total Operations & Maintenance	1,534,434	1,534,434	14,328,625	11%	1,255,975	1,255,975	13,043,490	10%
Bond Fees	37,456	37,456	399,200	9%	27,108	27,108	402,300	7%
Computer Supplies	69,301	69,301	1,022,941	7%	93,117	93,117	916,159	10%
Conservation Programs	160,034	160,034	544,613	29%	109,314	109,314	520,830	21%
General & Administrative	55,947	55,947	358,260	16%	16,808	16,808	411,005	4%
General Insurance	1,400,030	1,400,030	1,430,636	98%	1,311,199	1,311,199	1,374,378	95%
Legal & Auditing Fees	46,018	46,018	512,800	9%	21,584	21,584	488,200	4%
Office / Mailing / Safety	35,328	35,328	324,005	11%	27,771	27,771	288,843	10%
Professional Consulting Services	39,036	39,036	506,072	8%	30,636	30,636	409,200	7%
Public Relations	3,226	3,226	240,900	1%	25,682	25,682	185,500	14%
Training & Education	11,146	11,146	436,919	3%	30,936	30,936	418,221	7%
Total General & Administrative	1,857,521	1,857,521	5,776,346	32%	1,694,155	1,694,155	5,414,636	31%
Payroll Related	1,914,048	1,914,048	23,437,454	8%	1,706,817	1,706,817	21,442,591	8%
Total Operating Expenses	\$ 5,916,652	\$ 5,916,652	\$ 64,618,368	9%	\$ 5,500,281	\$ 5,500,281	\$ 60,388,138	9%

JORDAN VALLEY WATER CONSERVANCY DISTRICT
METERED SALES OF WHOLESALE WATER - JULY 2025

MODIFIED ACCRUAL BASIS - UNAUDITED

WHOLESALE MEMBER AGENCY	CURRENT MONTH			FISCAL YTD		
	JULY 2025	JULY 2024	INCREASE / (DECREASE)	JULY 2025	JULY 2024	INCREASE / (DECREASE)
Bluffdale	\$ 398,510	\$ 379,279	\$ 19,231	\$ 398,510	\$ 379,279	\$ 19,231
Div of Fac Const & Mgnt	3,144	530	2,614	3,144	530	2,614
Draper	566,832	533,537	33,294	566,832	533,537	33,294
Granger-Hunter	2,094,492	1,865,746	228,746	2,094,492	1,865,746	228,746
Herriman	1,135,918	1,140,197	(4,279)	1,135,918	1,140,197	(4,279)
Hexcel Corporation	48,258	46,750	1,508	48,258	46,750	1,508
Kearns	907,798	921,012	(13,214)	907,798	921,012	(13,214)
Magna	32,216	31,518	699	32,216	31,518	699
Midvale	316,398	348,283	(31,885)	316,398	348,283	(31,885)
Riverton	397,236	410,317	(13,081)	397,236	410,317	(13,081)
South Jordan	2,190,477	2,091,794	98,683	2,190,477	2,091,794	98,683
South Salt Lake	25,370	13,470	11,900	25,370	13,470	11,900
Taylorsville-Bennion	169,949	166,853	3,096	169,949	166,853	3,096
WaterPro, Inc.	-	-	-	-	-	-
West Jordan	2,295,509	2,267,381	28,128	2,295,509	2,267,381	28,128
White City	50	50	-	50	50	-
Willow Creek Country Club	8,037	6,563	1,473	8,037	6,563	1,473
TOTALS	<u>\$ 10,590,193</u>	<u>\$ 10,223,281</u>	<u>\$ 366,913</u>	<u>\$ 10,590,193</u>	<u>\$ 10,223,281</u>	<u>\$ 366,913</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - JULY 2025

CASH BASIS - UNAUDITED

Operating Funds				
	Revenue	Operation and	General	Retail
	Fund *	Maintenance	Equipment	Deposit
	Fund *	Fund *	Fund	Account
Beginning Cash Balance	\$ 20,241,749.78	\$ 13,548,867.18	\$ 590,592.31	\$ 325,526.00
<u>CASH RECEIPTS:</u>				
Operations	9,024,003.81	233,046.84	-	3,000.00
Interest	57,668.59	53,003.18	2,177.46	-
Deposits	-	-	-	-
Bond	-	-	-	-
Transfers	-	4,000,000.00	-	-
Total Cash Receipts	<u>9,081,672.40</u>	<u>4,286,050.02</u>	<u>2,177.46</u>	<u>3,000.00</u>
<u>CASH DISBURSEMENTS:</u>				
Operations	14,340.56	6,419,890.03	-	1,500.00
Capital	-	-	118,278.04	-
Debt Service	103,270.88	-	-	-
Other	-	-	-	-
Transfers	4,000,000.00	-	-	-
Total Disbursements	<u>4,117,611.44</u>	<u>6,419,890.03</u>	<u>118,278.04</u>	<u>1,500.00</u>
Net Change in Cash	<u>4,964,060.96</u>	<u>(2,133,840.01)</u>	<u>(116,100.58)</u>	<u>1,500.00</u>
Ending Cash Balance	<u>\$ 25,205,810.74</u>	<u>\$ 11,415,027.17</u>	<u>\$ 474,491.73</u>	<u>\$ 327,026.00</u>
* Minimum Balance				
or Reserve	<u>\$ 7,123,625.00</u>	<u>\$ 7,900,000.00</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - JULY 2025

CASH BASIS - UNAUDITED

Capital Funds			
	Capital Replacement Reserve Fund	Capital Projects Fund	Bond Projects Fund
Beginning Cash Balance	\$ 14,528,730.48	\$ 59,946,860.16	\$ 33,847,907.01
<u>CASH RECEIPTS:</u>			
Operations	355,228.94	991,703.12	-
Interest	53,566.07	221,018.48	134,261.75
Deposits	-	-	-
Bond	-	-	-
Transfers	-	5,850,349.16	-
Total Cash Receipts	<u>408,795.01</u>	<u>7,063,070.76</u>	<u>134,261.75</u>
<u>CASH DISBURSEMENTS:</u>			
Operations	-	-	-
Capital	1,416,182.56	3,972,190.46	-
Debt Service	-	-	-
Other	-	-	-
Transfers	-	-	5,850,349.16
Total Disbursements	<u>1,416,182.56</u>	<u>3,972,190.46</u>	<u>5,850,349.16</u>
Net Change in Cash	<u>(1,007,387.55)</u>	<u>3,090,880.30</u>	<u>(5,716,087.41)</u>
Ending Cash Balance	<u>\$ 13,521,342.93</u>	<u>\$ 63,037,740.46</u>	<u>\$ 28,131,819.60</u>
* Minimum Balance			
or Reserve	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - JULY 2025

CASH BASIS - UNAUDITED

	Reserve Funds				Restricted Funds	Total
	Other Reserve Funds *	Self Insurance Fund *	Revenue Stabilization Fund	Short-Term Operating Reserve	Total Bond Debt Service Reserve Funds *	Total All Funds *
Beginning Cash Balance	\$ 435,654.18	\$ 6,081,539.67	\$ 3,118,666.87	\$ 4,062,666.00	\$ 5,315,983.45	\$ 162,044,743.09
<u>CASH RECEIPTS:</u>						
Operations	-	-	-	-	-	10,606,982.71
Interest	1,606.22	3,064.61	26,476.90	-	10,369.20	563,212.46
Deposits	-	-	-	-	-	-
Bond	-	-	-	-	-	-
Transfers	-	-	-	-	-	9,850,349.16
Total Cash Receipts	<u>1,606.22</u>	<u>3,064.61</u>	<u>26,476.90</u>	<u>-</u>	<u>10,369.20</u>	<u>21,020,544.33</u>
<u>CASH DISBURSEMENTS:</u>						
Operations	-	1,166.81	-	-	-	6,436,897.40
Capital	-	-	-	-	-	5,506,651.06
Debt Service	-	-	-	-	-	103,270.88
Other	-	6,025.37	-	-	-	6,025.37
Transfers	-	-	-	-	-	9,850,349.16
Total Disbursements	<u>-</u>	<u>7,192.18</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>21,903,193.87</u>
Net Change in Cash	<u>1,606.22</u>	<u>(4,127.57)</u>	<u>26,476.90</u>	<u>-</u>	<u>10,369.20</u>	<u>(882,649.54)</u>
Ending Cash Balance	<u>\$ 437,260.40</u>	<u>\$ 6,077,412.10</u>	<u>\$ 3,145,143.77</u>	<u>\$ 4,062,666.00</u>	<u>\$ 5,326,352.65</u>	<u>\$ 161,162,093.55</u>
* Minimum Balance or Reserve	<u>\$ 437,260.40</u>	<u>\$ 6,077,412.10</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,326,352.65</u>	<u>\$ 26,864,650.15</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FUND BALANCES - JULY 2025

INVESTMENT SUMMARY

	Institution/Account	Fund	Date Invested	Maturity Date	Interest Rate	Principal Invested
Operating Funds	Zlons Bank - Checking/Sweep Account	Revenue	07/01/25	07/31/25	3.83%	\$ 4,980,467.74
	Paypal Account - Garden Revenue	Revenue	07/01/25	07/31/25	0.00%	3,916.75
	Wells Fargo Bank - Savings Account	Revenue	07/01/25	07/31/25	0.01%	286,311.78
	Express Bill Pay Deposit Account	Revenue	07/01/25	07/31/25	0.00%	449,177.00
	CUWCD Series B-4 Revenue Bonds	Revenue	06/20/13	10/01/34	4.57%	1,670,000.00
	Investment Account	Revenue	Varies	Varies	4.68%	2,051,860.75
	Public Treasurers Investment Fund	Revenue	07/01/25	07/31/25	4.47%	15,764,076.72
	Subtotal - Revenue Funds					25,205,810.74
	Zlons Bank - Checking/Sweep Account	O&M	07/01/25	07/31/25	3.83%	784,678.77
	Public Treasurers Investment Fund	O&M	07/01/25	07/31/25	4.47%	10,630,348.40
	Subtotal - O&M Funds					11,415,027.17
	Public Treasurers Investment Fund	General Equipment	07/01/25	07/31/25	4.47%	474,491.73
	Retail Deposit Account	Retail Deposit	07/01/25	07/31/25	0.00%	327,026.00
Total Operating Funds					\$ 37,422,355.64	
Capital Funds	Public Treasurers Investment Fund	Capital Replacement Reserve	07/01/25	07/31/25	4.47%	\$ 13,521,342.93
	Public Treasurers Investment Fund	Capital Projects	07/01/25	07/31/25	4.47%	63,037,740.46
	Public Treasurers Investment Fund	Bond Project Funds	07/01/25	07/31/25	4.47%	28,131,819.60
	Public Treasurers Investment Fund	Development Fee	07/01/25	07/31/25	4.47%	0.00
	Total Capital Funds					\$ 104,690,902.99
Reserve Funds	Public Treasurers Investment Fund	Self Insurance	07/01/25	07/31/25	4.47%	\$ 3,000,396.78
	Investment Account	Self Insurance	Varies	Varies	4.68%	3,077,015.32
	Subtotal - Self Insurance Funds					6,077,412.10
	Public Treasurers Investment Fund	JVWTP Maintenance	07/01/25	07/31/25	4.47%	106,124.99
	Public Treasurers Investment Fund	Bond R&R	07/01/25	07/31/25	4.47%	191,786.29
	Public Treasurers Investment Fund	JA Maintenance	07/01/25	07/31/25	4.47%	139,349.12
	Public Treasurers Investment Fund	Revenue Stabilization	07/01/25	07/31/25	4.47%	3,145,143.77
	Public Treasurers Investment Fund	Short-Term Operating Reserve	07/01/25	07/31/25	4.47%	4,062,666.00
	Total Reserve Funds					\$ 13,722,482.27
Restricted Funds	Zions Bank (Trustee) - US Treasury Notes	B-1 Bond Debt Serv Res	Varies	Varies	4.21%	\$ 5,157,466.53
	Zions Bank (Trustee) - US Treasury Notes	2009C Bond Debt Serv Res	Varies	Varies	4.25%	168,886.12
	Total Restricted Funds					\$ 5,326,352.65
TOTAL ALL FUNDS						\$ 161,162,093.55

JORDAN VALLEY WATER CONSERVANCY DISTRICT

BALANCE SHEET - JULY 2025

MODIFIED ACCRUAL BASIS - UNAUDITED

	JULY 2025	JULY 2024
ASSETS		
<i>Current Assets:</i>		
Cash & Cash Equivalents (Note 1)	\$ 127,708,901	\$ 84,053,744
Accounts Receivable	14,000,518	10,015,590
Inventory	1,305,567	814,518
Total Current Assets	143,014,987	94,883,852
<i>Restricted Assets:</i>		
Cash & Investments	33,458,172	92,981,633
<i>Long-Term Assets:</i>		
Long-Term Receivables	-	-
Other Assets	4,900,786	3,815,444
Property, Plant & Equipment (Net)	654,762,260	617,105,665
Total Long-Term Assets	659,663,046	620,921,109
Total Assets	\$ 836,136,204	\$ 808,786,593
LIABILITIES & FUND EQUITY		
<i>Current Liabilities:</i>		
Accounts Payable	\$ -	\$ 272,138
Other Current Liabilities	2,060,075	1,358,327
Total Current Liabilities	2,060,075	1,630,465
<i>Long-Term Liabilities:</i>		
Bonds and Notes Payable	380,254,156	391,959,865
Other Long-Term Liabilities	8,876,181	8,328,273
Total Long-Term Liabilities	389,130,337	400,288,138
Total Liabilities	391,190,411	401,918,603
Total Net Position	444,945,793	406,867,990
Total Liabilities & Net Position	\$ 836,136,204	\$ 808,786,593

Note 1: Cash and cash equivalents totalling \$86,256,131 have been committed for; replacement reserve \$13,521,343, capital projects \$63,037,740, general equipment \$474,492, self insurance reserve \$6,077,412 development fee \$0,000 and revenue stabilization fund \$7,207,810.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
IMPACT FEE SUMMARY - JULY 2025

CASH BASIS - UNAUDITED

<u>Date</u>	<u>Payee</u>	<u>Subdivision/Lot#</u>	<u>Amount</u>
07/15/25	Willow Creek Country Club	2" Water Service Line	\$ 26,577.00

Total Fees Collected July

\$ 26,577.00

Total Fees Collected Fiscal YTD

\$ 26,577.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CHECK REGISTER - REVENUE ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

CHECK NO.	CHECK DATE	VENDOR NAME	CHECK AMOUNT
72564	7/2/25	ADAM BARONFELD	\$33.00
72565	7/2/25	ANDRE GENOVESI	20.00
72566	7/2/25	BRENT THOMAS	30.91
72567	7/2/25	CJC DAVIS LLC	92.46
72568	7/2/25	CLIFF HOUSE ENTERPRISES LLC SERIES B P.	.40
72569	7/2/25	ELIZABETH M WEIST	42.63
72570	7/2/25	ELLE BLAUWKAMP	47.00
72571	7/2/25	JUDY YOUNG	67.43
72572	7/2/25	MICHEL ENTERPRISES, INC	22.34
72573	7/3/25	CHRISTOPHER LITTLE	74.00
72574	7/3/25	MEGAN & ANDREW MARVIN	14.00
72575	7/3/25	TED STAGNER	6.00
72576	7/18/25	CHRISTOPHER DAVIDS	135.50
72577	7/18/25	GREYSTONE INVESTMENTS LLC	32.95
72578	7/18/25	IRENE KAY OR SANDRA GODWIN	41.12
72579	7/18/25	JERRY BORROWMAN	37.70
72580	7/18/25	LISA FIELD	42.20
72581	7/18/25	PETER LITVACK	76.58
72582	7/18/25	SETH & KRISTIAN KUHNS	10.10
72583	7/18/25	SETH MCBETH	171.22

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CHECK REGISTER - REVENUE ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

CHECK NO.	CHECK DATE	VENDOR NAME	CHECK AMOUNT
72584	7/18/25	TRACY S HARDMAN	337.18

REPORT TOTAL: \$1,334.72

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182038	7/3/25	SELECTHEALTH			\$314,743.00
		11000200 2135	JULY 2025	314,743.00	
182039	7/3/25	ENBRIDGE			55.18
		75500590 5420	1228720000	13.26	
		75500590 5420	2392820000	27.30	
		75500590 5420	8215720000	7.16	
		80180570 5420	2240385401	7.46	
182040	7/3/25	GRANGER HUNTER IMPROVEMENT			378.61
		80180570 5420	3071140	33.99	
		80180570 5420	3071150	278.86	
		80180570 5430	3071140	27.78	
		80180570 5430	3071150	37.98	
182041	7/3/25	HOLLIDAY WATER COMPANY			90.00
		52000570 5400	30.1230.1	90.00	
182042	7/3/25	ROCKY MOUNTAIN POWER			70,534.25
		75300590 5410	175509260220	35.76	
		75300590 5410	175509260337	289.05	
		75300590 5410	261824160053	488.84	
		75300590 5410	326716260012	258.71	
		75300590 5410	333821260010	371.02	
		75300590 5410	913799040013	72.24	
		75500590 5410	175509260410	68,720.57	
		75600590 5410	311522760025	15.39	
		75600590 5410	377131660021	15.52	
		75700590 5410	253216260013	82.89	
		75700590 5410	322497360014	104.35	
		75700590 5410	377220560025	79.91	
182043	7/3/25	SANDY CITY			5,491.55
		72000590 5440	3721201	5,440.61	
		75300590 5430	3752801	26.98	
		75300590 5430	4324000	14.98	
		75300590 5430	4325100	8.98	
182044	7/3/25	SOUTH JORDAN CITY			58.09
		73300590 5430	321425	58.09	
182045	7/3/25	WEST JORDAN CITY			3,510.85
		51000650 5410	00089031003872	9.00	
		51000650 5430	00038721003872	34.21	
		51000650 5430	00089031003872	34.21	
		51000650 5430	00095781003872	1,893.97	
		51000650 5440	00089031003872	1,539.46	
182046	7/9/25	ALLSTREAM			5,312.53
		51000650 5450	875108	5,312.53	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182047	7/9/25	COTTONWOOD IMPROVEMENT DISTRICT			216.00
		75300590 5430	3.7660.01	72.00	
		75300590 5430	3.7743.01	72.00	
		75300590 5430	3.7745.01	72.00	
182048	7/9/25	DRAPER CITY			7.00
		75300590 5430	50717101	7.00	
182049	7/9/25	REPUBLIC SERVICES INC #864			4,263.63
		51000650 5350	308640016626	491.21	
		51000650 5350	308641059518	593.72	
		62000570 5350	308640012293	1,573.71	
		71071570 5350	308640016593	602.55	
		72072570 5350	308640016592	586.48	
		73073570 5350	308640007361	415.96	
182050	7/9/25	ROCKY MOUNTAIN POWER			28,747.35
		70101590 5410	557994860012	641.41	
		72211590 5410	321644760019	18.17	
		72211590 5410	913799040088	20.40	
		73000590 5410	311522760538	176.92	
		75200590 5410	175509260113	16.17	
		75200590 5410	261824160012	1,590.53	
		75200590 5410	311522760504	36.54	
		75200590 5410	311522760603	66.05	
		75200590 5410	311522760652	59.48	
		75500590 5410	227856660146	26,104.37	
		75600590 5410	311522760066	17.31	
182051	7/9/25	SANDY CITY			26.94
		75300590 5430	2782501	17.96	
		75300590 5430	3540101	8.98	
182052	7/9/25	SOUTH JORDAN CITY			590.47
		52000570 5400	641099	554.05	
		73300590 5430	972580	36.42	
182053	7/11/25	A TO Z LANDSCAPING INC			801.66
		83071570 5360	JVWTP LAWN CARE AND WEEDING	801.66	
182054	7/11/25	ACCURINT			239.48
		51000650 5170	MONTHLY PEOPLE SEARCH FEE	239.48	
182055	7/11/25	ALPHA COMMUNICATIONS SITES INC			201.12
		91000570 5530	SITE LEASE	201.12	
182056	7/11/25	CAL RANCH			24.99
		83000570 5350	RUBBER BOOTS FOR CEDRIC	24.99	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182057	7/11/25	CENTURYLINK / LUMEN 11000184 6010 4321	SWA REACH 2 - 13400 S TO 11800 S	51,708.48	51,708.48
182058	7/11/25	CHAMPION FABRICATING & SUPPLY COMPANY 82000570 5310	CONCRETE TROWELS AND BROOMS.	216.00	216.00
182059	7/11/25	CHILD SUPPORT SERVICES 11000200 2135	PAYROLL 062825	305.08	305.08
182060	7/11/25	GENEVA ROCK PRODUCTS INC 82000570 5380	ROAD BASE	178.41	178.41
182061	7/11/25	GLOVER NURSERY 11000160 6010 3910	HEADQUARTERS CAMPUS SITE IMPRO	2,013.32	2,013.32
182062	7/11/25	GLOVER NURSERY 62000570 5350	PLANTS FOR GARDEN	896.00	896.00
182063	7/11/25	GRANGER HUNTER IMPROVEMENT 62000570 5670	MEMBER AGENCY GRANT	64,000.00	64,000.00
182064	7/11/25	HEMMCO, LLC 51000650 5170	COMPENSATION FOR CONSULTANT SERVICES	2,916.67	2,916.67
182065	7/11/25	HEWLETT-PACKARD ENTERPRISE COMPANY			VOID
182066	7/11/25	HOSE & RUBBER SUPPLY LLC 82000570 5380	CAM LOCK FITTING (1) 1" BRASS NIPPLE (5) 1" VALVE	185.78	185.78
182067	7/11/25	HOUSE OF PUMPS 82101570 5380 83073570 5350 72072570 5360	SUMP PUMPS FOR JA SWGWP PUMP SEAL KIT POST FLASH MIX SAMPLE PUMP	2,649.91 849.12 1,249.50	4,748.53
182068	7/11/25	NATIONAL BENEFIT SERVICES 11000200 2135	JUNE 2025	2,414.37	2,414.37
182069	7/11/25	NATIONAL BENEFIT SERVICES 11000200 2135	ADMIN FEES JUNE 2025	429.00	429.00
182070	7/11/25	NATIONAL LEAK TEST CENTER 78000590 5720	LEAK TEST FOR LAB INSTRUMENT	110.00	110.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182071	7/11/25	NATIONWIDE COILS INC			5,219.00
		81073570 5380	REPLACEMENT COILS FOR CHEM STORAGE ROOMS	5,219.00	
182072	7/11/25	NORTHERN LAKE SERVICE INC			840.00
		77075590 5770	WATER QUALITY ANALYSIS UCMR5	840.00	
182073	7/11/25	SHIMADZU SCIENTIFIC INSTRUMENT			373.62
		78000590 5720	INSTRUMENT PARTS	373.62	
182074	7/11/25	UTAH COMMUNICATIONS INC			40.00
		91000570 5530	MAINTENANCE CONTRACTS	40.00	
182075	7/11/25	UTAH DIVISION OF GOV.OPERATIONS			11,257.81
		80000570 5340	JUNE FLEET BILL	11,257.81	
182076	7/11/25	UTAH LANDSCAPE SUPPLY			31.50
		82000570 5380	70 SQFT OF SOD	31.50	
182077	7/11/25	UTAH STATE TAX COMMISSION			42,367.11
		11000200 2240	PAYROLL 061425	42,367.11	
182078	7/11/25	WATER SPECIALTIES INC			76.00
		51000650 5220	SPECIALTY LABELLED WATER BOTTLES	76.00	
182079	7/16/25	CITY OF SOUTH SALT LAKE			12.00
		52000570 5400	11.8360.01	12.00	
182080	7/16/25	ENBRIDGE			13.49
		75500590 5420	6367920000	13.49	
182081	7/16/25	JORDAN BASIN IMPROVEMENT DISTRICT			661.09
		71000590 5430	120437.01	263.61	
		72000590 5430	107206.01	33.00	
		72000590 5430	125891.01	64.55	
		73300590 5430	150627.01	33.51	
		73300590 5430	150716.01	33.00	
		73300590 5430	150822.01	33.00	
		73300590 5430	150935.01	33.00	
		73300590 5430	169312.01	66.50	
		75300590 5430	125892.01	33.00	
		75300590 5430	148342.01	33.00	
		75300590 5430	179646.01	34.92	
182082	7/16/25	LEHI CITY CORPORATION			95.73
		70101590 5410	20.1015.8.0	56.40	
		70101590 5410	40.0000.5.1	39.33	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182083	7/16/25	MT OLYMPUS IMPROVEMENT DISTRICT			162.00
		75501590 5430	18.1585.00	162.00	
182084	7/16/25	ROCKY MOUNTAIN POWER			45,701.60
		52000570 5400	311522760124	11.72	
		52000570 5400	311522760132	11.22	
		75200590 5410	175509260014	14.88	
		75200590 5410	175509260253	47.42	
		75200590 5410	287176760018	53.95	
		75300590 5410	175509260105	14.12	
		75300590 5410	261824160038	96.14	
		75500590 5410	175509260030	56.39	
		75500590 5410	235992060014	33,739.37	
		75500590 5410	259822160018	11,603.29	
		75600590 5410	377131660047	16.23	
		75600590 5410	311522760462	19.97	
		75600590 5410	377120460086	16.90	
182085	7/16/25	SANDY CITY			10.65
		52000570 5400	329202	10.65	
182086	7/16/25	WEST VALLEY CITY			186.00
		75300590 5430	6046	186.00	
182087	7/16/25	BECK CONSTRUCTION & EXCAVATION			198,559.41
		11000188 6010	3300 S PIPELINE REPLACEMENT	198,559.41	
		4190			
182088	7/16/25	CHILD SUPPORT SERVICES			305.08
		11000200 2135	PAYROLL 071225	305.08	
182089	7/16/25	CISTERA NETWORKS INC			5,215.00
		90000650 5230	RENEWAL OF CISTERA PAGING SYSTEM SUPPORT	5,215.00	
182090	7/16/25	EAST JORDAN IRRIGATION COMPANY			73,080.00
		70000510 5820	ANNUAL ASSESSMENT - WELBY JACOB SHARES	73,080.00	
182091	7/16/25	EVAN JOHNSON			26,000.00
		11000170 6010	EJIC WATER SHARE PURCHASE	26,000.00	
182092	7/16/25	HORROCKS ENGINEERS			12,226.00
		11000180 6010	9800 S 2300 E WELL EQUIPPING	12,226.00	
		4293			
182093	7/16/25	ISOLVED			2,299.00
		51000650 5170	APPLICANT TRACKING - ANNUAL SUBSCRIPTION	2,299.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182094	7/16/25	JASON & ALYSSA MALLORY FAMILY TRUST			4,636.80
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,636.80	
182095	7/16/25	MIMIR WATER			500.00
		62000570 5280	WATER ASSESSMENT MOBILE APP	500.00	
182096	7/16/25	NAPA GENUINE AUTO PARTS COMPANY			616.61
		80000570 5330	PANEL FILTER, AIR FILTER,OIL FILTERS, SHOP	616.61	
182097	7/16/25	SCHMIDT GRAPHIC AND SIGNS			46.00
		80000570 5330	VEHICLE FLEET NUMBER 7	46.00	
182098	7/16/25	STANDARD PLUMBING SUPPLY			60.35
		72072570 5380	FITTINGS FOR LAB FAUCETS	53.50	
		80000570 5330	1-1/4 90 ELBOW, 1-1/4 NIPPLE, SHOP	6.85	
182099	7/16/25	THE J. MIKE & JEAN C. AIELLO FAMILY TRUST			40,000.00
		11000170 6010	EJIC WATER STOCK PURCHASE	40,000.00	
182100	7/16/25	UTAH STATE TAX COMMISSION			46,044.71
		11000200 2240	PAYROLL 071225	46,044.71	
182101	7/16/25	WHITAKER CONSTRUCTION COMPANY			326,935.96
		11000180 6010 4280	EQUIPPING OF 76&7 AND 78&10 WELLS	326,935.96	
182102	7/16/25	WORKERS COMPENSATION FUND			59,796.00
		51000650 5160	WORKERS COMPENSATION COVERAGE FY 25/26	59,796.00	
182103	7/18/25	ENBRIDGE			113.19
		75300590 5420	3368320000	13.30	
		75300590 5420	3419320000	14.66	
		75300590 5420	4013211000	7.16	
		75300590 5420	5603520000	6.75	
		75300590 5420	5635520000	12.62	
		75300590 5420	6633520000	14.92	
		75300590 5420	822520000	15.69	
		75300590 5420	8596420000	11.27	
		75300590 5420	9045420000	16.82	
182104	7/18/25	ROCKY MOUNTAIN POWER			138,160.03
		71000590 5410	175509260287	37,866.73	
		75200590 5410	175509260451	49.76	
		75200590 5410	227856660021	104.67	
		75200590 5410	311522760330	37.46	
		75200590 5410	333110760027	53.03	
		75200590 5410	377120460060	49.93	
		75300590 5410	175509260055	10.89	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75300590 5410	175509260162	51.28	
		75300590 5410	261824160046	11,949.31	
		75300590 5410	311522760298	13,940.19	
		75300590 5410	333110060014	10.29	
		75500590 5410	175509260295	53,297.26	
		75500590 5410	175509260238	20,606.87	
		75600590 5410	175509260246	15.46	
		75600590 5410	227856660013	18.86	
		75600590 5410	227856660039	34.73	
		75600590 5410	311522760157	17.54	
		75600590 5410	311522760181	11.54	
		75700590 5410	311522760611	34.23	
182105	7/18/25	WEST VALLEY CITY			522.00
		80180570 5410	417409	24.00	
		80180570 5430	417409	498.00	
182106	7/18/25	AFLAC PREMIUM HOLDING			1,017.90
		11000200 2135	JUNE 2025	1,017.90	
182107	7/18/25	EGGELHOF INC			41,814.00
		73073570 5360	STC 5 CARTRIDGE FILTERS	41,814.00	
182108	7/18/25	GENEVA ROCK PRODUCTS INC			1,402.41
		82000570 5380	CONCRETE AND ROADBASE 2 INVOICES	1,052.61	
		82000570 5380	CONCRETE REPAIR	349.80	
182109	7/18/25	GS TRACKME			327.82
		81000570 5360	FOUR NEW GPS UNITS FOR VEHICLES # 773,774,775, AND	327.82	
182110	7/18/25	HEWLETT-PACKARD ENTERPRISE COMPANY			25,787.00
		90000190 6010	PURCHASE NEW HPE SERVERS	985.50	
		90000190 6010	PURCHASE NEW HPE STORAGE SERVER	24,801.50	
182111	7/18/25	INTERMOUNTAIN FARMERS ASSOCIATION			15.99
		71071570 5360	CARBOY JUG FOR CAUSTIC TRANSPORT	15.99	
182112	7/18/25	INTERMOUNTAIN HEALTHCARE			1,467.00
		51000650 5135	EAP SERVICES - 2ND QUARTER	1,467.00	
182113	7/18/25	KEARNS IMPROVEMENT DISTRICT			4,380.63
		11000186 6010 4231	5200 WEST 6200 SOUTH FINISH WATER RESERVOIR	4,380.63	
182114	7/18/25	LINDE GAS & EQUIPMENT			32.55
		78000590 5720	CYLINDER RENTAL	32.55	
182115	7/18/25	MICHAEL COLLINS			8,000.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			51000650 5170	COMPENSATION FOR WDWD COUNCIL TECHNICAL DIRECTOR	8,000.00	
182116	7/18/25	MILLBURN LAWN & LANDSCAPE				540.00
			83000570 5360	NORTH CAMPUS LAWN MAINTENANCE	540.00	
182117	7/18/25	ASCENSUS				1,350.00
			51000650 5282	BI-ANNUAL GASB 75 INTERIM REPORT FOR 2025 AUDIT	1,350.00	
182118	7/18/25	RIVERTON CITY				54,000.00
			62000570 5670	WATER EFFICIENCY STANDARDS GRANT	54,000.00	
182119	7/18/25	SALT LAKE CEMENT CUTTING INC				750.00
			82000570 5380	CEMENT CUTTING FOR MLB'S 3 INVOICES	750.00	
182120	7/18/25	VEHICLE LIGHTING SOLUTIONS INC				6,310.52
			81000198 6010	STROBES FOR THREE NEW VEHIVLES	6,310.52	
182121	7/18/25	ZIONS BANK				6,600.00
			51000650 5286	2014A BOND ANNUAL TRUSTEE FEE	2,600.00	
			51000650 5286	B1 BOND ANNUAL TRUSTEE FEE	4,000.00	
182122	7/23/25	ALLSTREAM				5,559.18
			70100590 5450	875114	190.10	
			71000590 5450	875118	5,178.31	
			72000590 5450	875123	190.77	
182123	7/23/25	ENBRIDGE				762.45
			70100590 5420	9477520000	20.95	
			71000590 5420	9667520000	517.26	
			72000590 5420	4916650000	42.76	
			72000590 5420	5342420000	140.38	
			75300590 5420	5443420000	21.36	
			75300590 5420	8471520000	7.16	
			75500590 5420	494150000	12.58	
182124	7/23/25	ROCKY MOUNTAIN POWER				205,659.21
			72000590 5410	175509260188	6,862.88	
			73000590 5410	311522760512	2,814.50	
			73000590 5410	311522760546	191.86	
			73000590 5410	311522760553	2,584.07	
			73000590 5410	311522760561	7,001.39	
			75200590 5410	175509260063	11.54	
			75200590 5410	329228560010	62.42	
			75300590 5410	377120460052	236.96	
			75300590 5410	911749030019	13,660.49	
			75300590 5410	913799040047	128.62	
			75300590 5410	311522760017	204.87	
			75300590 5410	311522760074	54,571.28	
			75300590 5410	326593760019	59.21	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75300590 5410	333107260015	76.18	
		75300590 5410	333819860011	76.18	
		75300590 5410	333822660010	9,119.48	
		75300590 5410	175509260048	16.45	
		75300590 5410	175509260121	157.48	
		75300590 5410	175509260170	14.97	
		75300590 5410	175509260329	157.79	
		75300590 5410	175509260386	43.53	
		75500590 5410	913799040021	272.11	
		75500590 5410	175509260360	17,075.21	
		75500590 5410	227856660120	62,678.19	
		75500590 5410	266289460013	27,169.98	
		75600590 5410	377120460102	18.09	
		75600590 5410	377220560033	19.84	
		75600590 5410	311522760181	13.36	
		75600590 5410	311522760363	33.96	
		75600590 5410	311522760454	51.01	
		75600590 5410	311522760470	30.62	
		75600590 5410	311522760629	17.58	
		75600590 5410	377120460094	27.41	
		75600590 5410	175509260352	60.57	
		75600590 5410	175509260394	35.71	
		75600590 5410	311522760033	22.95	
		75600590 5410	311522760165	25.11	
		75600590 5410	311522760173	14.33	
		75700590 5410	175509260261	41.03	
182125	7/28/25	CALIBRATION SOLUTIONS			160.38
		91000570 5310	FLUKE METERS CALIBRATED	160.38	
182126	7/28/25	DRAPER CITY			29,714.91
		62000570 5670	MEMBER AGENCY GRANT PROGRAM	29,714.91	
182127	7/28/25	HEWLETT-PACKARD ENTERPRISE COMPANY			62,905.95
		90000190 6010	PURCHASE NEW HPE SERVERS	62,905.95	
182128	7/28/25	HORROCKS ENGINEERS			5,362.50
		11000180 6010 4293	9800 S 2300 E WELL EQUIPPING	5,362.50	
182129	7/28/25	STANDARD PLUMBING SUPPLY			79.05
		83000570 5350	2 COP MPT ADAPTER	28.99	
		83000570 5350	SPRINKLER FITTINGS	9.06	
		83072570 5350	3/4" POLY INSERTS AND REPAIR COUPLING	41.00	
182130	7/28/25	TK ELEVATOR CORP.			1,657.75
		11000182 6010 4312	JVWTP ELEVATOR MODERNIZATION PROJECT	1,657.75	
182131	7/28/25	TK ELEVATOR CORP.			16,698.74
		11000182 6010 4312	JVWTP ELEVATOR MODERNIZATION PROJECT	16,698.74	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182132	7/28/25	US BANK FINANCIAL			81,627.60
		11000200 2132	PCARDS 052725-062525	81,627.60	
182133	7/28/25	UTAH BUREAU OF CRIMINAL IDENTIFICATION			128.00
		51000650 5170	NEW HIRE BACKGROUND CHECK	128.00	
182134	7/31/25	ENBRIDGE			429.71
		51000650 5420	2830720000	395.89	
		75500590 5420	1228720000	11.74	
		75500590 5420	1352543076	7.46	
		75500590 5420	8215720000	7.16	
		80180570 5420	2240385401	7.46	
182135	7/31/25	GRANGER HUNTER IMPROVEMENT			214.24
		80180570 5420	3071140	33.10	
		80180570 5420	3071150	115.38	
		80180570 5430	3071140	27.78	
		80180570 5430	3071150	37.98	
182136	7/31/25	ROCKY MOUNTAIN POWER			95,324.98
		70100590 5410	377220560017	23,758.00	
		73000590 5410	311522760223	185.74	
		73000590 5410	311522760538	191.66	
		73000590 5410	311522760579	3,049.88	
		73000590 5410	377120460037	30,678.80	
		75300590 5410	175509260139	18.57	
		75300590 5410	175509260204	30.52	
		75300590 5410	175509260220	35.73	
		75300590 5410	311522760215	82.90	
		75300590 5410	333110760050	27.53	
		75300590 5410	376190160014	13,524.51	
		75300590 5410	377120460045	22,623.34	
		75500590 5410	175509260196	332.92	
		75600590 5410	217351760012	17.60	
		75600590 5410	311522760025	15.81	
		75600590 5410	311522760041	17.45	
		75600590 5410	377120460078	18.26	
		75700590 5410	364292260015	49.20	
		75700590 5410	253216260013	82.89	
		80180570 5410	557994860046	583.67	
182137	7/31/25	SANDY CITY			3,965.68
		72000590 5440	3721201	3,784.64	
		75300590 5430	2325201	181.04	
182138	7/31/25	WEST JORDAN CITY			1,651.09
		51000650 5410	00089031003872	43.21	
		51000650 5430	00038721003872	34.21	
		51000650 5430	00095781003872	34.21	
		51000650 5440	00089031003872	1,539.46	
182139	7/31/25	ACTION LOCKSMITH			292.20

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		83000570 5360	KEYS AND PAD LOCKS	292.20	
182140	7/31/25	HEWLETT-PACKARD ENTERPRISE COMPANY			328.50
		90000190 6010	PURCHASE NEW HPE STORAGE SERVER	328.50	
182141	7/31/25	HOUSE OF PUMPS			265.71
		71000590 5310	UTILITY SUMP PUMP	265.71	
182142	7/31/25	INTERMOUNTAIN TECHNOLOGIES			1,800.00
		71071570 5360	THERMAL SURVEY OF ELECTRICAL CABINETS AT JWVTP	1,800.00	
182143	7/31/25	INTUITECH, INC			2,272.07
		71071570 5380	PH PROBE HEADS	2,272.07	
182144	7/31/25	LEGAL SHIELD			3,090.05
		11000200 2135	JUNE 2025	1,563.00	
		11000200 2135	MAY 2025	1,527.05	
182145	7/31/25	M-ONE SPECIALTIES INC			123.72
		73073570 5380	(12) WATER BIBBS	123.72	
182146	7/31/25	MCGUIRE BEARING COMPANY			25.76
		83000570 5380	CHAIN AND LINKS FOR THE SLEEVE VALVE AT TERMINAL	25.76	
182147	7/31/25	PLACE COLLABORATIVE, INC			69,374.50
		11000160 6010		25,654.00	
		4337			
		11000160 6010	OFFICE AND CRITICAL PARTS SPACE	43,720.50	
		4337	EXPANSION STUDY		
182148	7/31/25	ROYAL AUTOMAITON & CONTROLS			3,447.45
		51000000 6210	PLC PARTS FOR RTU CABINET DAMAGED ON 4/17/25	3,447.45	
182149	7/31/25	SALT LAKE VALLEY LANDFILL			1,141.38
		83072570 5350	SERWTP SLUDGE REMOVAL	1,141.38	
182150	7/31/25	SOUTH JORDAN CITY			19,966.76
		62000570 5670	MEMBER AGENCY GRANT PROGRAM	19,966.76	
182151	7/31/25	ZIONS BANK			2,000.00
		51000650 5286	S&P FEE FOR SBPA EXTENSION LETTER OF CREDIT	2,000.00	
182152	7/31/25	AFLAC PREMIUM HOLDING			1,017.90
		11000200 2135	JULY 2025	1,017.90	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182153	7/31/25	ANNJANETTE & DANIEL KEMP			7,536.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,536.00	
182154	7/31/25	BACKFLOW PREVENTION SUPPLY, INC			141.70
		83000570 5350	BACKFLOW REPAIR KIT FOR N CAMPUS	141.70	
182155	7/31/25	BRANDON & BRITTANY EGBERT			3,800.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,800.00	
182156	7/31/25	CHILD SUPPORT SERVICES			305.08
		11000200 2135	PAYROLL 072625	305.08	
182157	7/31/25	DIPAK & BHARTI SHAH, LIVING TRUST			5,424.93
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,424.93	
182158	7/31/25	GENEVA ROCK PRODUCTS INC			2,048.55
		82000570 5380	4 LOADS OF ROADBASE	1,285.95	
		82000570 5380	ROAD BASE	762.60	
182159	7/31/25	HOSE & RUBBER SUPPLY LLC			511.46
		82000570 5380	(5) STAINLESS STEEL BALL VALVES (10) JIC X MALE	273.25	
		82000570 5380	REGULATOR FITTINGS	238.21	
182160	7/31/25	HOUSE OF PUMPS			232.50
		83073570 5380	SUMP PUMP FOR DEEP WELL 8	232.50	
182161	7/31/25	JITTERBUG PEST CONTROL			620.00
		83000570 5350	PEST CONTROL	270.00	
		83071570 5350	PEST CONTROL	200.00	
		83072570 5350	PEST CONTROL	100.00	
		83073570 5350	PEST CONTROL	50.00	
182162	7/31/25	JORDAN SCHOOL DISTRICT			378.41
		62000570 5270	SCHOOL BUS REIMBURSEMENT- HERRIMAN ELEMENTARY	378.41	
182163	7/31/25	JORDAN SCHOOL DISTRICT			373.30
		62000570 5270	SCHOOL BUS REIMBURSEMENT- RIVERTON ELEMENTARY	373.30	
182164	7/31/25	LEGAL SHIELD			1,456.25
		11000200 2135	JULY 2025	1,456.25	
182165	7/31/25	LOGAN DALLIMORE			610.51

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	610.51	
182166	7/31/25	LONE PEAK TRAILERS (BIG TEX TRAILERS)			12,373.00
		80000196 6010	DUMP TRAILER FOR PLM	12,373.00	
182167	7/31/25	M-ONE SPECIALTIES INC			23.91
		83072570 5380	VACUUM BREAKER REPAIR KIT	23.91	
182168	7/31/25	MOODY'S INVESTORS SERVICE			12,500.00
		51000650 5286	B1 BOND CREDIT MONITORING FEE	12,500.00	
182169	7/31/25	MOTION INDUSTRIES INC			2,445.19
		83073570 5380	10HP MOTOR FOR CHILLER WATER PUMP AT SWGWTP	2,445.19	
182170	7/31/25	NATIONAL BENEFIT SERVICES			423.80
		11000200 2135	ADMIN FEES	423.80	
182171	7/31/25	NORTHERN LAKE SERVICE INC			6,290.00
		77071590 5770	WATER QUALITY ANALYSIS UCMR5 REPROCESSED DATA	739.84	
		77072590 5770	WATER QUALITY ANALYSIS UCMR5 REPROCESSED DATA	739.84	
		77073590 5770	WATER QUALITY ANALYSIS UCMR5 REPROCESSED DATA	369.92	
		77075590 5770	WATER QUALITY ANALYSIS UCMR5 REPROCESSED DATA	4,440.40	
182172	7/31/25	PEAK MOBILE COMMUNICATION			400.00
		70000590 5360	FCC LICENSE RENEWAL	400.00	
182173	7/31/25	PITTSBURGH PAINT CO			185.54
		82000570 5310	PAINTING SUPPLIES FOR VAULTS	185.54	
182174	7/31/25	POSTMASTER			9,790.00
		60000650 5250	RETAIL BILLING POSTAGE	9,790.00	
182175	7/31/25	PSS INDUSTRIALS			730.29
		75000590 5260	RESPIRATORS/ GLOVES/ CARTRAGES	730.29	
182176	7/31/25	RASMUSSEN EQUIPMENT COMPANY			736.31
		82000570 5310	SERVICE LINE PULLING CABLE AND (4) RATCHET BINDERS	736.31	
182177	7/31/25	READY MADE CONCRETE			1,203.00
		82000570 5380	5 YARDS OF CONCRETE AT 4121 SOUTH 380 EAST	1,203.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
182178	7/31/25	SELECTHEALTH 11000200 2135	AUGUST 2025	312,550.90	312,550.90
182179	7/31/25	SOUTH JORDAN CITY 11000140 6010 6204	MUNICIPAL PARTNERSHIPS GRANT	13,500.00	13,500.00
182180	7/31/25	STANDARD PLUMBING SUPPLY			VOID
182181	7/31/25	SUNIAI FOREST BATHING 60000650 5270	FOREST BATHING INSTRUCTOR-SUMMER/FALL 2025	300.00	300.00
182182	7/31/25	US BANK FINANCIAL 11000200 2132	P-CARD TRANSACTIONS 6/26/25 - 7/25/25	45,128.84	45,128.84
182183	7/31/25	VERIZON WIRELESS 90000650 5230 90000650 5230 90000650 5230 90071650 5230 90071650 5230 90072650 5230 90072650 5230 90072650 5230 90077650 5230 90101650 5230 90101650 5230	VERIZON AMI BILL VERIZON WIRELESS IPAD BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON WIRELESS PHONE & DATA ACCESS VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS	40.06 136.98 1,253.09 20.02 65.61 20.02 25.57 129.40 20.02 47.67	1,758.44
182184	7/31/25	WEST JORDAN CITY 11000140 6010 6204	MUNICIPAL PARTNERSHIPS GRANT	143,745.00	143,745.00
182185	7/31/25	WIDDISON WELL SERVICES INC. 11000180 6010 4281	COLLEGE STREET WELL REHABILITATION	53,741.50	53,741.50
182186	7/31/25	WILLIAM FERRIS RICHARDS 11000140 6010 6202	PARTIAL LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,986.10	1,986.10
182187	7/31/25	ZAYO GROUP LLC 90000650 5230	8215 S TEMPLE	1,577.91	1,577.91
182188	7/31/25	ZIONS BANK 51000650 5286	2021A BOND ANNUAL TRUSTEE FEE	3,000.00	3,000.00
508601	EFT 7/7/25	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC 11000184 6010 4311	GENERATOR PROJECT PHASE II	573.00	573.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508602	EFT 7/7/25	AIRGAS USA, LLC				138.00
		81000570 5380		ACETYLENE TANK	138.00	
508603	EFT 7/7/25	AUBREY MENON				149.98
		51000650 5170		UNIFORM REIMBURSEMENT	149.98	
508604	EFT 7/7/25	BOWEN COLLINS & ASSOCIATES				15,660.48
		11000184 6010		SWA REACH 2 - 13400 S TO 11800 S	15,660.48	
		4321				
508605	EFT 7/7/25	BRIAN & AILEEN LEANY LIVING TRUST				712.50
		11000140 6010		LANDSCAPE INCENTIVE PROGRAM PAYMENT	712.50	
		6202				
508606	EFT 7/7/25	CACHE VALLEY ELECTRIC				2,736.00
		90000650 5230		RENEW CISCO WEBEX SUBSCRIPTION	2,736.00	
508607	EFT 7/7/25	CARAHSOFT TECHNOLOGY CORPORATION				14,613.81
		90000650 5230		TABLEAU SOFTWARE YEARLY BILL -	14,613.81	
				COMBINED		
508608	EFT 7/7/25	CASEY O'BRIEN				7,289.24
		11000140 6010		LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,289.24	
		6202				
508609	EFT 7/7/25	CENTRAL UTAH WATER CONSERVANCY DISTRICT				109,243.66
		11000178 6010		JA-4/AA-3 CATHODIC IMPROVEMENTS	11,243.66	
		4374				
		77000590 5770		FY25 PRWC CONTRIBUTION	98,000.00	
508610	EFT 7/7/25	CHEMTECH-FORD LLC				1,235.00
		77071590 5770		WATER QUALITY ANALYSIS	40.00	
		77072590 5770		WATER QUALITY ANALYSIS	160.00	
		77073590 5770		WATER QUALITY ANALYSIS	1,035.00	
508611	EFT 7/7/25	CLIFF JOHNSON EXCAVATING				180.00
		82000570 5380		DIRTY SPOIL	180.00	
508612	EFT 7/7/25	CMT TECHNICAL SERVICES				3,575.00
		11000180 6010		EQUIPPING OF 76&7 AND 78&10 WELLS	3,575.00	
		4280				
508613	EFT 7/7/25	COMMERCIAL LIGHTING SUPPLY INC				2,328.45
		83071570 5350		REPLACEMENT LIGHTING JWTP	332.25	
		73073570 5380		LED LIGHT BULBS FOR CIP ROOM AND TRAIN	1,996.20	
				ROOM		
508614	EFT 7/7/25	CORE & MAIN				4,167.52

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		82000570 5380	2) 3" BRASS TEE	313.60	
		82000570 5380	4) 60' 3/4 SOFT COPPER AND 2" QUICK JOINT FITTING	3,853.92	
508615	EFT 7/7/25	CRESCENT ELECTRICAL SUPPLY CO.			3,555.13
		73073570 5380	A NEW STARTER FOR SW-1	3,555.13	
508616	EFT 7/7/25	DAVID GREGORY			150.00
		90000650 5170	UNIFORM REIMBURSEMENT	150.00	
508617	EFT 7/7/25	ELECSYS INTERNATIONAL CORPORATION			384.00
		90000650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	84.00	
		90101650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	300.00	
508618	EFT 7/7/25	EMERSON LLLP			4,028.70
		91000570 5310	NEW PRESSURE TRANSMITTERS FOR 48 & 45 PUMP STATION	4,028.70	
508619	EFT 7/7/25	ENDRESS + HAUSER INC			1,878.91
		91000570 5310	REPLACE WATER LEVEL PROBE AT 1100 & 4500 WELL	1,878.91	
508620	EFT 7/7/25	EXPRESS AUTO GLASS INC			70.00
		81000570 5330	ROCK CHIP REPAIR ON 723	70.00	
508621	EFT 7/7/25	HACH COMPANY			504.49
		73000590 5720	LAB SUPPLIES	504.49	
508622	EFT 7/7/25	HANSEN ALLEN & LUCE INC			10,639.75
		11000180 6010 4280	EQUIPPING OF 76&7 AND 78&10 WE	10,639.75	
508623	EFT 7/7/25	HARRINGTON INDUSTRIAL PLASTICS LLC			23.82
		81071570 5380	PVC FITTING	23.82	
508624	EFT 7/7/25	HY-KO SUPPLY COMPANY			270.54
		81000570 5380	CARPET CLEANER & TRASH BAGS	270.54	
508625	EFT 7/7/25	HYDRO SPECIALTIES COMPANY LLC			537.44
		82000570 5380	6" CLA-VAL POSITION INDICATOR	537.44	
508626	EFT 7/7/25	INDUSTRIAL PIPING & WELDING INC			299,079.93
		11000182 6010 4331	JVWTP HVAC CHILLER REPLACEMENT	299,079.93	
508627	EFT 7/7/25	INDUSTRIAL SUPPLY			654.72
		82000570 5310	SHOVELS FOR THE SERVICE TRUCKS	654.72	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508628	EFT 7/7/25	INFINITY CORROSION GROUP INC				6,771.18
		83000570 5360		RESERVOIR INSPECTIONS NANILOA, 36 & 102, 57 & 102	4,758.40	
		83000570 5380		LEAD TESTING VAULT PAINTING GROUP 3	614.58	
		11000184 6010 4321		SWA REACH 2 - 13400 S TO 11800 S	1,398.20	
508629	EFT 7/7/25	INTERSTATE BILLING SERVICE, INC				270.00
		81000570 5330		LEVELING VALVE, FOR 412	270.00	
508630	EFT 7/7/25	JACOBS ENGINEERING GROUP INC				6,010.10
		77073590 5770		GSL BIRD SURVEY	6,010.10	
508631	EFT 7/7/25	KILGORE COMPANIES, LLC				12.27
		82000570 5380		IMPORTED ROTO MILL ASPHALT 2.23 TON	12.27	
508632	EFT 7/7/25	KLEINFELDER WEST INC				22,129.00
		11000186 6010 4276		11800 SOUTH ZONE C RESERVOIRS	22,129.00	
508633	EFT 7/7/25	LARRY H MILLER FORD				189.38
		81000570 5330		TRANSMISSION PARTS FOR 721	189.38	
508634	EFT 7/7/25	LGG INDUSTRIAL				434.93
		71071570 5360		FIRE HOSES AND NOZZLES	421.44	
		81000570 5330		SWIVEL ELBOW, UNION FOR 412	13.49	
508635	EFT 7/7/25	MICHAEL & KAREN MAINZER TRUST				2,775.63
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,775.63	
508636	EFT 7/7/25	MICRONET COMMUNICATIONS, INC				750.00
		70000590 5360		MICROWAVE FREQUENCY SEARCH FOR NORTH CAMPUS MICROW	750.00	
508637	EFT 7/7/25	MOWER MEDIC				359.23
		81000570 5330		BLADES,AIR FILTERS,OIL	359.23	
508638	EFT 7/7/25	PETERSON PLUMBING SUPPLY				497.90
		75002570 5380		1.5 INCH ZENNER METER	413.26	
		81000570 5380		SS TRANSMITTER FITTINGS	84.64	
508639	EFT 7/7/25	PRO BUILD CONSTRUCTION INC.				1,835,381.95
		11000186 6010 4276		11800 SOUTH ZONE C RESERVOIRS	1,835,381.95	
508640	EFT 7/7/25	RHINO LININGS OF UTAH				4,049.97
		81000198 6010		BED COVERS FOR VEHICLE # 773, 774, 775	4,049.97	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508641	EFT 7/7/25	RICHARD MERCURIO FAMILY TRUST			772.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	772.50	
508642	EFT 7/7/25	ROBERT I MERRILL COMPANY			460.00
		11000186 6010 4231	5200 W 6200 S RESERVOIR	460.00	
508643	EFT 7/7/25	ROCKY MOUNTAIN WIRE ROPE			498.52
		82000570 5310	4 WAY LIFTING STRAPS FOR THE SERVICE TRUCKS	498.52	
508644	EFT 7/7/25	SPRINKLER SUPPLY COMPANY			765.00
		82000570 5310	BROOMS FOR THE SERVICE TRUCKS	350.09	
		83000570 5350	MISCELLANEOUS SPRINKLER PARTS	414.91	
508645	EFT 7/7/25	STEVE REGAN COMPANY			1,218.44
		83000570 5350	HERBICIDES	1,218.44	
508646	EFT 7/7/25	TANNER PALMER			630.32
		51000650 5180	TANNER PALMER TAP REIMBURSEMENT	630.32	
508647	EFT 7/7/25	TERESA ATKINSON			287.00
		60000650 5290	ADMIN PROF CONFERENCE_T.ATKINSON	287.00	
508648	EFT 7/7/25	THE DATA CENTER			3,776.82
		60000650 5250	JUNE 2025 BILLING SERVICE	1,887.61	
		60000650 5250	MAY 2025 BILLING SERVICE	1,889.21	
508649	EFT 7/7/25	TIRE WORLD			1,274.76
		81000570 5330	2-TIRES 723. 3-TIRES TRAILER 1115.	1,274.76	
508650	EFT 7/7/25	UNIVAR USA INC			52,549.95
		71000590 5710	PACL (CC2000)	52,549.95	
508651	EFT 7/7/25	UTAH BARRICADE COMPANY INC			830.15
		82000570 5380	TRAFFIC CONTROL 2270W 11400S	351.05	
		82000570 5380	TRAFFIC CONTROL MLB 7045 S 1300 E	479.10	
508652	EFT 7/7/25	UTAH YAMAS CONTROLS INC			452.50
		90073650 5230	SECURITY CAMERA REPAIRS AT SWGWTP	452.50	
508653	EFT 7/7/25	VWR INTERNATIONAL INC			1,389.34
		78000590 5720	LAB GENERAL SUPPLIES	1,389.34	
508654	EFT 7/7/25	WATERFORD SERVICES, LLC			15,404.52
		71071570 5380	REPLACMENT GRUNDFOS FOR PACL	6,764.52	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75000590 5710	48 QTY ACCUTAB 60 LB BUCKETS	8,640.00	
508655	EFT 7/7/25	WW GRAINGER			1,903.04
		82000570 5310	COPPER CUTTER SHUT OFF TOOL	653.21	
		82000570 5310	IMPACT SOCKET SET AND A 1/2X3/4 ADAPTER	400.72	
		82000570 5310	MILWAKEE HAMMER DRILL FOR ANDY'S SERVICE TRUCK	753.11	
		51000650 5260	LENS WIPES FOR FIRST AID CABINETS	96.00	
508656	EFT 7/11/25	AAF INTERNATIONAL			1,432.40
		81071570 5360	AIR FILTERS FOR JWVTP	1,432.40	
508657	EFT 7/11/25	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC			48,555.23
		11000184 6010 4366	5700 W 10200 S BOOSTER PUMP STATION UPGRADES	48,555.23	
508658	EFT 7/11/25	BLUE STAKES OF UTAH			6,203.75
		82000570 5390	BLUE STAKES OF UTAH	6,203.75	
508659	EFT 7/11/25	BOWEN COLLINS & ASSOCIATES			37,414.75
		11000186 6010 4231	5200 WEST 6200 SOUTH RESERVOIR	22,114.25	
		11000184 6010 4350	ROSECREST PIPELINE CAPACITY UPGRADE	15,300.50	
508660	EFT 7/11/25	BRINKMANN INSTRUMENTS, INC			4,441.90
		78000590 5720	INSTRUMENT SUPPLIES	4,441.90	
508661	EFT 7/11/25	BROWN AND CALDWELL CORP.			7,560.91
		11000140 6010 4319	COMPREHENSIVE CIP DEVELOPMENT PROCESS	7,560.91	
508662	EFT 7/11/25	CPI INTERNATIONAL INC			281.73
		78000590 5720	ANION STANDARDS	281.73	
508663	EFT 7/11/25	EJ USA INC			8,790.90
		82101570 5380	HATCH LIDS FOR JA	8,790.90	
508664	EFT 7/11/25	ENDRESS + HAUSER INC			11,354.98
		75001570 5380	2 QTY: 10 INCH MAG METERS FOR WHOLESALE	11,354.98	
508665	EFT 7/11/25	HACH COMPANY			150.68
		77000590 5750	WATER QUALITY FIELD EQUIPMENT	150.68	
508666	EFT 7/11/25	HANSEN ALLEN & LUCE INC			15,334.60
		11000184 6010 4391	3200 W 6200 S VAULT PROJECT	8,243.10	
		52000650 5280	SWGWP WATER MODELING	7,091.50	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508667	EFT 7/11/25	INTERNATIONAL DIOXIDE INC				59,046.13
			71000590 5710	SODIUM CHLORITE FOR JVWTP BUDGET 24-25	59,046.13	
508668	EFT 7/11/25	KILGORE COMPANIES, LLC				290.00
			82000570 5380	CONCRETE CART	290.00	
508669	EFT 7/11/25	KWIK KOPY PRINTING				265.00
			62000570 5270	LANDSCAPE INCENTIVE CHECKLIST BROCHURES	265.00	
508670	EFT 7/11/25	MICRONICS ENGINEERED FILTRATION GROUP, INC				430.07
			72072570 5380	(2) CARBON DUST BAGS	430.07	
508671	EFT 7/11/25	MOUNTAINLAND SUPPLY COMPANY				4,954.57
			75002570 5380	SENSUS OMNIMETER	4,954.57	
508672	EFT 7/11/25	PETERSON PLUMBING SUPPLY				2,580.73
			62000570 5350	TOILET FOR OUTDOOR RESTROOMS	2,580.73	
508673	EFT 7/11/25	PILOT THOMAS LOGISTICS				852.15
			75000570 5360	316 GALLONS OF DIESEL FUEL	852.15	
508674	EFT 7/11/25	PLATT ELECTRIC SUPPLY INC				387.83
			83000570 5310	MULTIMETER FOR TRUCK 724	369.99	
			83071570 5350	PULL ROPE TO RUN SAMPLE LINE	17.84	
508675	EFT 7/11/25	POLYDYNE INC				37,622.67
			71000590 5710	PEC (CLARIFLOC C-308P)	36,665.67	
			72000590 5720	POLYMER FOR PILOT STUDY	957.00	
508676	EFT 7/11/25	PRO BUILD CONSTRUCTION INC.				1,083,483.01
			11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	1,083,483.01	
508677	EFT 7/11/25	ROCKY MOUNTAIN VALVES & AUTOMATION				8,363.00
			82101570 5380	JA SECONDARY AIR-VACS	4,670.00	
			75000570 5380	10" SLIDING DISC CHECK VALVE	2,693.00	
			81000570 5380	10" SLIDING DISC CHECK VALVE	1,000.00	
508678	EFT 7/11/25	ROYAL AUTOMAITON & CONTROLS				8,569.24
			91000570 5310	REPLACEMENT INVENTORY FOR MATERIALS USED AT MONIT	8,569.24	
508679	EFT 7/11/25	SPRINKLER SUPPLY COMPANY				124.55
			83000570 5350	PVC FOR JNPS	72.57	
			83000570 5350	SPRINKLER FITTINGS	41.79	
			83000570 5350	SPRINKLER LINE FITTINGS	10.19	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508680	EFT 7/11/25	STEVE REGAN COMPANY				103.29
		83000570 5350		PESTICIDE FOR TERMINAL	103.29	
508681	EFT 7/11/25	THATCHER COMPANY				75,613.23
		71000590 5710		LIQUID CHLORINE FOR JWTP BUDGET YEAR 24-25	27,280.00	
		72000590 5710		12% SODIUM HYPOCHLORITE PURCHASES	15,570.23	
		75000590 5710		SODIUM HYPOCHLORITE FOR DIST.	32,763.00	
508682	EFT 7/11/25	THE EXORO GROUP (FCH)				20,587.59
		51000650 5284		FCH PARTNERS_PREP60_INV #87	15,562.52	
		51000650 5284		FCH PARTNERS_WDWDC_INV #88	5,025.07	
508683	EFT 7/11/25	TRITECH SOFTWARE SYSTEMS				90.00
		51000650 5280		CMMS CONSULTING SERVICES	90.00	
508684	EFT 7/11/25	UTAH BARRICADE COMPANY INC				45.00
		82000570 5380		TRAFFIC CONTROL 2871E ROBIDOUX RD	45.00	
508685	EFT 7/11/25	UTAH YAMAS CONTROLS INC				3,045.00
		90000650 5230		SECURITY CAMERA REPLACEMENTS AT 57&102 SITE	1,320.00	
		70000590 5360		5 PELCO BACK BOXES FOR EXISTING INVENTORY OF D7230	1,725.00	
508686	EFT 7/11/25	VWR INTERNATIONAL INC				322.22
		78000590 5720		LAB GENERAL SUPPLIES	186.11	
		78000590 5720		LAB TESTING SUPPLIES	136.11	
508687	EFT 7/11/25	WATERFORD SERVICES, LLC				1,801.73
		75000570 5380		REBUILD KITS FOR GRUNDFOS CHEMICAL PUMPS	1,801.73	
508688	EFT 7/11/25	WHEELER				283.68
		81000570 5330		MOWER BLADES, LOCK NUT AND PIN, FOR THE SKID STEER	283.68	
508689	EFT 7/11/25	WNA SERVICES CO.				150.00
		51000650 5170		NEWS TRACKER READING CHARGE	150.00	
508690	EFT 7/11/25	WW GRAINGER				4,021.24
		82000570 5310		4) STICK PUMPS 2) BATTERY STARTER KITS	1,085.56	
		82000570 5310		7) MILWAUKEE STICK PUMPS 7) BATTERIES	1,802.23	
		83072570 5350		PACKING SEAL FOR SERWTP SAND PUMP	158.43	
		11000182 6010 4371		SWGWP OPTIMIZATION	32.02	
		75000570 5380		REPLACEMENT PRESSURE GAUGES, LOCK OUT TAGS, CASE	835.25	
		75000590 5260		REPLACEMENT PRESSURE GAUGES, LOCK OUT TAGS, CASE	74.64	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75000590 5310	REPLACEMENT PRESSURE GAUGES, LOCK OUT TAGS, CASE	33.11	
508691	EFT 7/11/25	BRENDON PARKER			835.14
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	835.14	
508692	EFT 7/11/25	ERIC KUBBE			2,370.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,370.00	
508693	EFT 7/11/25	FOLIAGE, INC			441.00
		51000650 5350	PLANT SERVICES	441.00	
508694	EFT 7/11/25	JUDSON & REBEKAH PITTS			2,457.75
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,457.75	
508695	EFT 7/11/25	MARCUS G FAUST PC			3,000.00
		51000650 5284	LOBBYING SERVICES	3,000.00	
508696	EFT 7/11/25	OLYMPUS INSURANCE AGENCY			1,400,030.00
		51000650 5210	PROPERTY AND LIABILITY COVERAGE FOR FY 2025/2026	1,400,030.00	
508697	EFT 7/11/25	TASHA JENSEN			4,309.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,309.50	
508698	EFT 7/18/25	BROWN AND CALDWELL CORP.			11,239.02
		11000140 6010 4364	STRATEGIC ASSET MANAGEMENT PROGRAM	11,239.02	
508699	EFT 7/18/25	DAVID D MARTIN			1,377.84
		51000650 5290	TRAVEL EXPENSES FOR GFOA CONFERENCE	1,377.84	
508700	EFT 7/18/25	FISHER SCIENTIFIC			20,162.55
		78000196 6010	LABORATORY GLASSWARE WASHERS	18,419.26	
		78000590 5720	LAB SUPPLIES	1,743.29	
508701	EFT 7/18/25	HANSEN ALLEN & LUCE INC			6,204.40
		11000180 6010 4281	COLLEGE STREET WELL REPAIRS	3,056.30	
		11000184 6010 4391	3200 W 6200 S VAULT PROJECT	3,148.10	
508702	EFT 7/18/25	MARCELO ANGLADE			1,378.17
		52000650 5290	ACE25 TRAVEL EXPENSES	1,378.17	
508703	EFT 7/18/25	OLYMPUS SAFETY & SUPPLY LLC			975.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		91000570 5260	REPLACEMENT PERSONAL GAS MONITOR	975.00	
508704	EFT 7/18/25	PREMIER VEHICLE INSTALLATION INC			3,214.10
		81000198 6010	CARGO SLIDE, DECKED SYTEM FOR NEW VEHICLES 773 774	3,214.10	
508705	EFT 7/18/25	TERRACON CONSULTANTS INC			895.75
		11000186 6010 4231	5200 W 6200 S FINISHED WATER RESERVOIR	895.75	
508706	EFT 7/18/25	THATCHER COMPANY			28,000.93
		75000590 5710	REMAINING SODIUM HYPOCHLORITE USED IN 24/25	26,168.94	
		75000590 5710	SODIUM HYPOCHLORITE FOR DIST.	1,831.99	
508707	EFT 7/18/25	UTAH YAMAS CONTROLS INC			23,650.00
		75000570 5380	REPAIR AND REPLACE KEYPAD/CARD READERS	23,650.00	
508708	EFT 7/18/25	WAXIE SANITARY SUPPLY			63.10
		83000570 5350	PAPER TOWELS FOR SHOP	63.10	
508709	EFT 7/18/25	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC			536.50
		11000184 6010 4311	GENERATOR PROJECT PHASE II	536.50	
508710	EFT 7/18/25	BRINKMANN INSTRUMENTS,INC			1,094.99
		78000590 5720	INSTRUMENT PART	1,094.99	
508711	EFT 7/18/25	CAROLLO ENGINEERS INC			1,549.75
		11000182 6010 4289	JVWTP FILTER & CHEMICAL UPGRADES	1,549.75	
508712	EFT 7/18/25	CAROLLO ENGINEERS INC			88,107.25
		11000182 6010 4288	JVWTP EXPANSION	23,712.00	
		11000182 6010 4289	JVWTP FILTER AND CHEMICAL FEED UPGRADES	64,395.25	
508713	EFT 7/18/25	CORRIO CONSTRUCTION, INC.			45,277.11
		11000186 6010 4185	TERMINAL RESERVOIR GEAR BOX REPL - BASIN 1 & 2	21,707.11	
		11000186 6010 4185	TERMINAL RESERVOIR GEAR BOX REPLACEMENT -BASIN 1&2	23,570.00	
508714	EFT 7/18/25	CRESCENT ELECTRICAL SUPPLY CO.			205.42
		91073570 5310	REPLACEMENT POWER SUPPLY FOR SHALLOW WELL 1	205.42	
508715	EFT 7/18/25	HACH COMPANY			2,941.32
		71000590 5720	AMMONIUM HYDROXIDE	108.36	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		71000590 5720	AT 1000 TITRATOR REPAIR.	2,545.00	
		77000590 5750	WATER QUALITY FIELD EQUIPMENT	287.96	
508716	EFT 7/18/25	HANSEN ALLEN & LUCE INC			18,585.50
		52000650 5280	JVWCD/SANDY CITY RETAIL SYSTEM	18,585.50	
508717	EFT 7/18/25	JACOBS ENGINEERING GROUP INC			85,293.31
		11000184 6010 4373	3145 W 11400 S PUMPSTATION	2,310.00	
		11000186 6010 4276	11800 SOUTH ZONE C RESERVOIR	82,983.31	
508718	EFT 7/18/25	KILGORE COMPANIES, LLC			503.75
		82000570 5380	ASPHALT FOR MLB	503.75	
508719	EFT 7/18/25	KLEINFELDER WEST INC			4,876.00
		11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	4,876.00	
508720	EFT 7/18/25	ROLFE EXCAVATING AND CONSTRUCTION			300,220.90
		11000188 6010 4365	2025 DISTRIBUTION PIPELINE REPLACEMENTS –WOODSTOCK	300,220.90	
508721	EFT 7/18/25	SCHWEITZER ENGINEERING LABORATORIES			4,109.07
		91071570 5310	REPLACEMENT POWER MONITORS FOR JVWTP MAIN POWER AN	4,109.07	
508722	EFT 7/18/25	SPRINKLER SUPPLY COMPANY			2,355.69
		11000160 6010 4378	IRRIGATION PARTS FOR RIVERTON LANDSCAPE 4387	2,355.69	
508723	EFT 7/18/25	STAKER & PARSONS COMPANIES			1,140.51
		82000570 5380	ASPHALT PATCH 3560 S 155 W	1,140.51	
508724	EFT 7/18/25	STAPLES BUSINESS ADVANTAGE			377.84
		80000570 5220	OFFICE SUPPLIES	34.85	
		51000650 5220	OFFICE SUPPLIES	65.00	
		71000590 5220	OFFICE SUPPLIES	87.37	
		72000590 5220	OFFICE SUPPLIES	116.89	
		73000590 5220	OFFICE SUPPLIES	73.73	
508725	EFT 7/18/25	UTAH LAKE WATER USERS ASSOCIATION INC			2,242.08
		70000510 5810	ULWUA JUNE 2025 MAINTENANCE	2,242.08	
508726	EFT 7/18/25	AHMED ALQUSHAIRI			4,372.95
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,372.95	
508727	EFT 7/18/25	ANTHONY GROATHOUSE			2,505.90

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,505.90	
508728	EFT 7/18/25	BARRETT BUSINESS SERVICES, INC			11,958.29
		52000650 5280	TEMP EMPLOYEE TIME	2,120.44	
		62000570 5350	TEMP EMPLOYEE TIME	7,108.24	
		62000570 5670	TEMP EMPLOYEE TIME	2,729.61	
508729	EFT 7/18/25	CASEY & JESSYKA FIFE			2,896.68
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,896.68	
508730	EFT 7/18/25	CEDRIC GREER			61.00
		80000570 5290	REIMBURSEMENT FOR CDL LEARNERS PERMIT FEE	61.00	
508731	EFT 7/18/25	CENTRAL UTAH WATER CONSERVANCY DISTRICT			492.90
		51000650 5284	CUWCD_INVOICE 482_GSL LEGAL COSTS	492.90	
508732	EFT 7/18/25	CESAR HUIDOBRO & ALONDRA MELO			5,827.10
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,827.10	
508733	EFT 7/18/25	CORY BOWEN OWENS TRUST			46,066.96
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	46,066.96	
508734	EFT 7/18/25	DAVID D MARTIN			355.00
		51000650 5290	AICPA MEMBERSHIP RENEWAL	355.00	
508735	EFT 7/18/25	EMPLOYERS COUNCIL SERVICES, INC			7,350.00
		51000650 5170	ANNUAL MEMBERSHIP DUES	7,350.00	
508736	EFT 7/18/25	JAMIE & DAVID WHITE			5,681.39
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,681.39	
508737	EFT 7/18/25	JOHN & LISA EULBERG FAMILY LIVING TRUST			9,962.90
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	9,962.90	
508738	EFT 7/18/25	KEIFER KELSON			7,843.35
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,843.35	
508739	EFT 7/18/25	LARRY H MILLER FORD			2,813.47
		80000570 5330	TPMS KIT, CATYLETIC CONVERTER, 720	2,813.47	
508740	EFT 7/18/25	LEE & SHERRIE ANDERSON			7,780.51

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,780.51	
508741	EFT 7/18/25	LGG INDUSTRIAL			21.41
		80000570 5330	PUSH CONNECT AIR LINE FITTINGS, 410	21.41	
508742	EFT 7/18/25	MOUNTAINLAND SUPPLY COMPANY			5,582.20
		75002570 5380	1.5 INCH AND 2 INCH METERS FOR RETAIL	5,582.20	
508743	EFT 7/18/25	MOWER MEDIC			9.49
		80000570 5330	NEEDLE CAGE, FOR CHAIN SAW	9.49	
508744	EFT 7/18/25	PETERSON PLUMBING SUPPLY			5,785.64
		75002570 5380	1.5 INCH ZENNER METERS FOR RETAIL	5,785.64	
508745	EFT 7/18/25	ROCKY MOUNTAIN VALVES & AUTOMATION			1,750.00
		82101570 5380	1" SECONDARY AIR-VACS FOR JA	1,750.00	
508746	EFT 7/18/25	SKYLER HARRISON			4,005.51
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,005.51	
508747	EFT 7/18/25	SUZANNE PORTER			4,446.37
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,446.37	
508748	EFT 7/18/25	TASHA JENSEN			2,108.60
		11000140 6010 6202	PARTIAL LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,108.60	
508749	EFT 7/18/25	THE EXORO GROUP (FCH)			20,587.59
		51000650 5284	FCH PARTNERS_INV 95_PREP60_JULY 2025	15,562.52	
		51000650 5284	INV 95_JULY 2025_FCH_WDWDC	5,025.07	
508750	EFT 7/18/25	THOMAS P SOUVALL FAMILY LIVING TRUST			12,174.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	12,174.00	
508751	EFT 7/18/25	TRITECH SOFTWARE SYSTEMS			18,500.31
		90000650 5230	LUCITY ANNUAL SOFTWARE MAINTENANCE SUPPORT	18,500.31	
508752	EFT 7/18/25	UINTAH FASTENER & SUPPLY LLC			95.50
		75002570 5380	NUTS AND BOTS FOR RETAIL METERS	95.50	
508753	EFT 7/18/25	UTAH YAMAS CONTROLS INC			262.50
		90000650 5230	SECURITY CAMERA REPAIR AT THE MAINTENANCE BUILDING	142.50	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		90000650 5230	SECURITY CAMERA REPAIR OF THE YARD GATE CAMERA	120.00	
508754	EFT 7/18/25	ZASIO ENTERPRISES INC			730.00
		90000650 5230	ZASIO - VERSATILE EXPRESS ANNUAL SUPPORT	730.00	
508755	EFT 7/29/25	BBE ENTERPRISE. INC			2,500.00
		11000182 6010 4371	SWGWP OPTIMIZATION	2,500.00	
508756	EFT 7/29/25	BIZWEAR			1,294.25
		51000650 5170	UNIFORMS FOR ADMIN	1,038.25	
		75000590 5290	BRANDON BANCROFT UNIFORM ORDER	256.00	
508757	EFT 7/29/25	BOWEN COLLINS & ASSOCIATES			67,899.35
		11000184 6010 4321	SWA REACH 2 - 13400 S TO 11800 S	50,258.58	
		51000650 5170	WATER DISTRICTS WATER DEVELOPMENT COUNCIL ENGINEER	17,640.77	
508758	EFT 7/29/25	CARENOW			112.00
		51000650 5170	DOT DRUG SCREEN AND PHYSICAL	112.00	
508759	EFT 7/29/25	CENTRAL UTAH WATER CONSERVANCY DISTRICT			464,898.80
		70000510 5810	CUWCD CWP WATER DELIVERIES JUNE 2025	464,898.80	
508760	EFT 7/29/25	CENTURYLINK / LUMEN			2,049.85
		90000650 5230	VARIOUS	560.26	
		90071650 5230	VARIOUS	560.26	
		90072650 5230	VARIOUS	464.52	
		90101650 5230	VARIOUS	464.81	
508761	EFT 7/29/25	CHEMTECH-FORD LLC			1,022.00
		77000590 5770	WATER QUALITY ANALYSIS	150.01	
		77071590 5770	WATER QUALITY ANALYSIS	150.01	
		77073590 5770	WATER QUALITY ANALYSIS	125.98	
		77075590 5770	WATER QUALITY ANALYSIS	596.00	
508762	EFT 7/29/25	CLIFF JOHNSON EXCAVATING			240.00
		82000570 5380	CLEAN SPOIL, 4 LOADS	240.00	
508763	EFT 7/29/25	COMFORT SYSTEMS USA			63,650.00
		11000160 6010 4345	ADMIN BLDG BOILER AND CHILLER UPGRADES	63,650.00	
508764	EFT 7/29/25	ESRI			7,700.00
		90000650 5230	ESRI GIS SOFTWARE REMOTE CONSULTING	7,700.00	
508765	EFT 7/29/25	HANSEN ALLEN & LUCE INC			18,006.85

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		11000180 6010 4280	EQUIPPING OF 76&7 AND 78&10 WE	8,571.25	
		11000184 6010 4320	2023-2024 VAULT IMPROVEMENTS PROJECT	4,348.75	
		11000184 6010 4391	3200 W 6200 S VAULT PROJECT	2,429.75	
		11000188 6010 4370	SANDY CITY RETAIL SYSTEM TRANSFER	964.50	
		52000650 5280	HYDRAULIC MODELING SERVICES	1,692.60	
508766	EFT 7/29/25	HARRINGTON INDUSTRIAL PLASTICS LLC			2,030.28
		72072570 5380	CPVC PARTS FOR CL2 LINE REPAIRS	1,786.10	
		75000570 5380	MISC. WHITE COMPRESSION FITTINGS FOR STOCK	244.18	
508767	EFT 7/29/25	INTERTEK PROFESSIONAL SERVICE INDUSTRIES, INC			1,040.00
		11000188 6010 4365	2025 DISTRIBUTION PIPELINE REPLACEMENTS - MATERIAL	1,040.00	
508768	EFT 7/29/25	JACOBS ENGINEERING GROUP INC			19,991.02
		77073590 5770	GSL BIRD SURVEY	19,991.02	
508769	EFT 7/29/25	KELLY GOOD			267.35
		60000650 5290	WSI CONFERENCE_RENO, NV_OCTOBER 7-9, 2025	267.35	
508770	EFT 7/29/25	METROPOLITAN WATER DISTRICT			70,426.91
		70000510 5810	MWDSLS JUNE 2025 WATER DELIVERIES	70,426.91	
508771	EFT 7/29/25	MURRAY CITY CORPORATION			87.73
		75300590 5410	350 E 4500 S PUMP	69.19	
		75300590 5410	469 W 4500 S KIOSK	18.54	
508772	EFT 7/29/25	PETERSON PLUMBING SUPPLY			42,078.49
		11000188 6010 4394	DISTRIBUTION SYSTEM FIRELINE METERS	42,078.49	
508773	EFT 7/29/25	PILOT THOMAS LOGISTICS			3,976.97
		71071570 5360	DIESEL FUEL FOR EMERGANCY GENERATOR	3,976.97	
508774	EFT 7/29/25	ROCKY MOUNTAIN VALVES & AUTOMATION			1,340.00
		75000570 5380	2QTY 1 IN & 2QTY 2 IN AVTEK AIR VAC'S FOR WELLS	1,340.00	
508775	EFT 7/29/25	STAPLES BUSINESS ADVANTAGE			74.51
		80000570 5220	OFFICE SUPPLIES	74.51	
508776	EFT 7/29/25	TRAILBLAZER CONTROLS CORPORATION			1,289.00
		91000570 5310	PH PROBE SENSORS	1,289.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508777	EFT 7/29/25	TRANS-JORDAN CITIES			148.94
		83000570 5350	MIXED WASTE	148.94	
508778	EFT 7/29/25	UNIVAR USA INC			17,795.83
		71000590 5710	CCM 2000 (PACL) 1 LOAD	17,795.83	
508779	EFT 7/29/25	UTAH BARRICADE COMPANY INC			914.85
		82000570 5380	TRAFFIC CONTROL, 3 INVOICES	914.85	
508780	EFT 7/29/25	VWR INTERNATIONAL INC			2,566.04
		71000590 5720	LAB SUPPLIES	379.02	
		78000590 5720	LAB GENERAL SUPPLIES	2,187.02	
508781	EFT 7/29/25	WW GRAINGER			4,373.30
		11000182 6010 4371	SWGWP OPTIMIZATION	42.43	
		83072570 5350	SLUDGE PUMP FLOAT SWITCHES AT SERWTP	251.76	
		80000570 5260	ARC FLASH PPE	894.43	
		81071570 5360	GLYCOL FOR HVAC	3,184.68	
508782	EFT 7/29/25	ANDREW & BROOKE SCHAFER			872.64
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	872.64	
508783	EFT 7/29/25	BARRETT BUSINESS SERVICES, INC			10,228.10
		52000650 5280	TEMP EMPLOYEE TIME	1,627.30	
		62000570 5350	TEMP EMPLOYEE TIME	6,230.18	
		62000570 5670	TEMP EMPLOYEE TIME	2,370.62	
508784	EFT 7/29/25	BOWEN COLLINS & ASSOCIATES			11,840.00
		11000184 6010 4350	ROSECREST PIPELINE CAPACITY UPGRADE	11,840.00	
508785	EFT 7/29/25	BRAXTON MYLER			258.00
		51000650 5180	TUITION ASSISTANCE REIMBURSEMENTS	258.00	
508786	EFT 7/29/25	CHEMTECH-FORD LLC			5,263.00
		77000590 5770	WATER QUALITY ANALYSIS	149.98	
		77071590 5770	WATER QUALITY ANALYSIS	187.98	
		77072590 5770	WATER QUALITY ANALYSIS	2,590.00	
		77073590 5770	WATER QUALITY ANALYSIS	188.98	
		77075590 5770	WATER QUALITY ANALYSIS	2,046.06	
		78000590 5720	OUTSOURCED TESTING INVOICES - JUNE/JULY 2025	100.00	
508787	EFT 7/29/25	CHRIS & HEATHER MAIER			973.51
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	973.51	
508788	EFT 7/29/25	CLIFF JOHNSON EXCAVATING			360.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		82000570 5380	CLEAN SPOIL	360.00	
508789	EFT 7/29/25	CORE & MAIN			243.52
		75002570 5380	BRASS FITTINGS	243.52	
508790	EFT 7/29/25	CURTIS JOHNSON			8,741.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	8,741.50	
508791	EFT 7/29/25	DAVID & AMY SAMPSEL			2,403.92
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,403.92	
508792	EFT 7/29/25	DENISE & RUSSELL BOONE FAMILY TRUST			11,631.47
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	11,631.47	
508793	EFT 7/29/25	EMILY & JAMES CUTLER			4,321.20
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,321.20	
508794	EFT 7/29/25	FERGUSON ENTERPRISES LLC			420.00
		82000570 5380	(14) JVWCD VALVE BOX LIDS	420.00	
508795	EFT 7/29/25	HACH COMPANY			1,182.00
		91000570 5310	PH HANDHELD & CL2 HANDHELD YEARLY MAINTENANCE	1,182.00	
508796	EFT 7/29/25	INTERMOUNTAIN EQUIPMENT SALES COMPANY			375.00
		80000570 5330	55 GAL. CAR WASH SOAP, FOR WASH BAY	375.00	
508797	EFT 7/29/25	JEFF BETTON			294.00
		80000570 5290	TRAVEL EXPENSES FOR ASSP SAFETY CONFERENCE	294.00	
508798	EFT 7/29/25	JIHYE BARKER			7,405.40
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,575.60	
		11000140 6010 6202	PARTIAL LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,829.80	
508799	EFT 7/29/25	JOSEPH BRAGG			947.40
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	947.40	
508800	EFT 7/29/25	KILGORE COMPANIES, LLC			1,135.21
		82000570 5380	ASHPALT PATCING	895.21	
		82000570 5380	CONCRETE CART	240.00	
508801	EFT 7/29/25	LES OLSON COMPANY			648.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		90000650 5230	PLOTTER GREY CYAN AND YELLOW TONER	648.00	
508802	EFT 7/29/25	MARK & CARRIE KIMSEY TRUST			5,410.78
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,410.78	
508803	EFT 7/29/25	MIRIAM & MICHAEL LEPINSKI			5,152.30
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,152.30	
508804	EFT 7/29/25	MOUNTAINLAND SUPPLY COMPANY			4,336.62
		83000570 5380	DRINKING FOUNTAIN AND BOTTLE FILL STATION FOR ADMI	1,542.77	
		75002570 5380	6 INCH OMNI METER FOR RETAIL	2,094.23	
		75002570 5380	METER CABLES	699.62	
508805	EFT 7/29/25	POLYDYNE INC			32,053.30
		71000590 5710	PEC (CLARIFLOC C-308P)	32,053.30	
508806	EFT 7/29/25	RYAN & SONIA WILLIAMS			2,568.40
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,568.40	
508807	EFT 7/29/25	SHARON CHANDLER LIVING TRUST			3,519.29
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,519.29	
508808	EFT 7/29/25	SOUL JOURNEY HEALING COLLECTIVE, LLC			150.00
		60000650 5270	YOGA CLASS INSTRUCTOR- SUMMER/FALL 2025	150.00	
508809	EFT 7/29/25	SPRINKLER SUPPLY COMPANY			6.02
		80000570 5330	1-1/4 GALV. ELBOW, TEFLON TAPE, SHOP.	6.02	
508810	EFT 7/29/25	STORMI SMITH			2,673.76
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,673.76	
508811	EFT 7/29/25	TAMARA RASMUSSEN			2,290.51
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,290.51	
508812	EFT 7/29/25	THATCHER COMPANY			127,835.76
		71000590 5710	LIQUID CHLORINE	48,000.00	
		71000590 5710	PACL PURCHASE (T-FLOC B-135)	79,835.76	
508813	EFT 7/29/25	TIA FRAHM			174.00
		77000590 5290	D4 TEST REIMBURSEMENT	174.00	
508814	EFT 7/29/25	UTAH YAMAS CONTROLS INC			167.50

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period July 1, 2025 Through July 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		90000650 5230	SECURITY CAMERA REPAIR OF ADMIN PARKING LOT CAMERA	167.50	
508815	EFT 7/29/25	VANGUARD CLEANING SYSTEMS OF UTAH			7,727.69
		83000570 5360	DISTRICT JANITORIAL SERVICES	5,151.66	
		83071570 5360	DISTRICT JANITORIAL SERVICES	1,562.38	
		83072570 5360	DISTRICT JANITORIAL SERVICES	600.90	
		83073570 5360	DISTRICT JANITORIAL SERVICES	412.75	
508816	EFT 7/29/25	VEOLIA WTS SERVICES USA, INC			128.66
		78000590 5720	DEIONIZED WATER SYSTEM SUPPLY	128.66	
508817	EFT 7/29/25	VWR INTERNATIONAL INC			641.48
		78000590 5720	LAB TESTING SUPPLIES	641.48	
508818	EFT 7/29/25	WENDY CLAVELL			1,080.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,080.00	
508819	EFT 7/29/25	WINMARK STAMP & SIGN INC			27.10
		11000182 6010 4371	SWG WTP OPTIMIZATION	27.10	
508820	EFT 7/29/25	WINMARK STAMP & SIGN INC			52.80
		83000570 5350	OFFICE NAME PLATES FOR CARL AND OTIS	52.80	
508821	EFT 7/29/25	WW GRAINGER			364.16
		83000570 5350	FAN MOTOR FOR LOUVERS	364.16	
REPORT TOTAL:					<u>\$10,252,755.05</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYROLL CHECKS, ACH & WIRE TRANSFER REGISTER - O&M ACCOUNT

For the Period July 01, 2025 Through July 31, 2025

PAYMENT DATE	PAYMENT TYPE	VENDOR NAME	DESCRIPTION	PAYMENT AMOUNT
7/1/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	2,999.06
7/2/2025	ACH	EMPLOYEES	EMPLOYEE H.S.A. CONTRIBUTIONS	156,000.00
7/3/2025	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	413,081.33
7/3/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	67,481.12
7/3/2025	ACH	URS	STATE RETIREMENT	111,015.19
7/3/2025	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	14,933.27
7/3/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	19,297.19
7/3/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	70,934.14
7/8/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	4,412.67
7/14/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	1,396.99
7/18/2025	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	409,034.92
7/18/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	67,852.88
7/18/2025	ACH	URS	STATE RETIREMENT	99,790.99
7/18/2025	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	14,963.27
7/18/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	19,360.32
7/18/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	66,702.01
7/22/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	342.95
7/25/2025	ACH	EMPLOYEES	TERMINATED EMPLOYEE CASHOUT	20,404.99
7/28/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	1,635.54
REPORT TOTAL:				\$ 1,561,638.83

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 7/1/2025 Through 7/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
7/1/2025	MINDY KEELING	AMAZON RETA* N31UK4C20	FIRST 90 DAYS BOOK FOR DISTRICT DIRECTORS	51000650 5170	\$169.90
7/1/2025	LISA WRIGHT	ALLIANCE FOR WATER EFF	ALLIANCE FOR WATER EFFICIENCY PRE/POST CONF TOURS_AUG 6-8, 2025_BENNION AND MILLETTE	62000570 5290	259.90
7/1/2025	BRIANNE DELA CRUZ	FACEBK *5G4V7TLC72	META AD FOR SLOW THE FLOW UTAH WATER SAVERS APPLICATIONS	60000650 5270	188.68
7/2/2025	JOSHUA SHREWSBURY	AMAZON.COM*N395F6Z01	DISHWASHING TABS AND DISH SOAP	72072570 5350	40.07
7/2/2025	MINDY KEELING	CHAMBERWEST	REGISTRATION FOR PROFESSIONAL DEVELOPMENT LUNCHEON - DAVIS, WHITE, KEELING	60000650 5290	50.00
7/2/2025	MINDY KEELING	CHAMBERWEST	REGISTRATION FOR PROFESSIONAL DEVELOPMENT LUNCHEON - DAVIS, WHITE, KEELING	51000650 5290	25.00
7/2/2025	JASON HARDING	THE HOME DEPOT #8566	SLUDGE GATE SCREEN REPAIR	83071570 5380	146.28
7/2/2025	TERESA ATKINSON	DNH*GODADDY#3802768945	GO DADDY - JVWCD.ORG RENEWAL #3802768945 \$23.19	90000650 5230	23.19
7/2/2025	SHAUN MOSER	THE HOME DEPOT #4410	SOD CUTTER RENTAL PROJECT 4378	11000160 6010	150.00
7/3/2025	ALISHA KIMMERLE	SHUTTERFLY, INC.	JEFF KING RETIREMENT BOOK	51000650 5170	105.97
7/3/2025	CHASE PENDLETON	THE HOME DEPOT #4410	AED BATTERIES FOR ADMIN	83000570 5350	9.27
7/3/2025	JASON HARDING	THE HOME DEPOT #8566	PAINT FOR SLUDGE GATE SCREEN REPAIR	83071570 5350	6.48
7/3/2025	TERESA ATKINSON	DNH*GODADDY#3802676050	GO DADDY - STANDARD UCC SSL -3 YEAR RENEWAL 3802676050 \$659.97	90000650 5230	659.97
7/3/2025	CORY COLLINS	SMITHS MRKTPL #4495	ICE FOR RIVERTON PROJECT	62000570 5350	8.97
7/4/2025	JACKIE BUHLER	AMAZON RETA* N35JO1VZ0	20 YEAR SERVICE AWARD FOR CLIFTON	51000650 5170	180.45
7/4/2025	JACKIE BUHLER	AMAZON MKTPL*N39C72W32	20 YEAR SERVICE AWARD FOR CLIFTON	51000650 5170	230.95
7/4/2025	ALISHA KIMMERLE	WM SUPERCENTER #3620	REFRESHMENT FOR JEFF KING'S LAST MEETING	70000590 5170	17.92
7/4/2025	CASEY CANNON	THE HOME DEPOT #4410	MICELLANIOUS TRUCK TOOLS	75000590 5310	22.88
7/4/2025	JASON HARDING	THE HOME DEPOT #4410	GFCI REPLACEMENT JVWTP KITCHEN	83071570 5350	79.63
7/4/2025	SHAUN MOSER	THE HOME DEPOT #4410	SOD CUTTER FOR PROJECT 4378	11000160 6010	169.70
7/4/2025	BRADLEY BOREN	GREEN TOUCH INDUSTRIES	REFUND ON SPRAYER CAGES	83000570 5350	(455.98)
7/4/2025	CORY COLLINS	OTC BRANDS *OTC BRANDS	MORE PRIZES FOR KIDS GARDEN GAMES	62000570 5350	62.94
7/7/2025	JACKIE BUHLER	2PITNEY BOWES LEASING	LEASE PAYMENT FOR MAIL MACHINE	51000650 5250	423.09
7/7/2025	JACKIE BUHLER	B2B PRIME*N33382MP0	YEARLY AMAZON PRIME MEMBERSHIP	51000650 5220	779.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 7/1/2025 Through 7/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
7/7/2025	JACKIE BUHLER	REI.COM 800-426-4840	20 YEAR SERVICE AWARD FOR CLIFTON SMITH	51000650 5170	92.61
7/7/2025	MINDY KEELING	WWW.1800BASKETS.COM	GIFT BASKET FOR JOE REISER	51000650 5170	102.97
7/7/2025	CHASE PENDLETON	THE HOME DEPOT #4410	PLYWOOD FOR 48TH & 45TH SKYLIGHT	83000570 5350	31.46
7/7/2025	MICHAEL LORENC	THE HOME DEPOT #4410	MISC GARDEN NEEDS	62000570 5350	39.37
7/8/2025	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	87.94
7/8/2025	SHAUN MOSER	AMAZON MKTPL*NL8AP2HM2	MISTING FAN	62000570 5350	55.95
7/8/2025	CORY COLLINS	AMAZON RETA* NL9AE0N50	DARK WOOLITE FOR TABLECLOTHS	51000650 5170	23.40
7/9/2025	MINDY KEELING	WWW.1800BASKETS.COM	REFUND FOR DELIVERY FEE	51000650 5170	(10.29)
7/9/2025	MINDY KEELING	PAYPAL *WESTERNSTAT	WSWC SUMMER 2025 FIELD TRIP SPONSORSHIP	51000650 5170	500.00
7/9/2025	TERESA ATKINSON	MICROSOFT-G100529594	AZURE INV#G100529594 JUN 1 - JUN 30 2026 \$1190.67	90000650 5230	1,190.67
7/10/2025	EPIMENIO TRUJILLO	HANNAY REELS	HOSE REEL FOR THE VACTOR TRUCK	80000570 5330	1,401.00
7/10/2025	JORDAN TOMSIC	CRESCENT ELECTRIC 138	ICE CUBE RELAYS FOR SURGE TANK AT CAROL WAY	91000570 5310	49.17
7/10/2025	JORDAN TOMSIC	INTERMOUNTAIN FUSE SUPPL	ICE CUBE RELAY AND START CONTACTOR WITH OVERLOADS FOR CAROL SURGE TANK	91000570 5310	162.08
7/10/2025	MINDY KEELING	VILLAGE BAKER WEST JORDAN	REFRESHMENTS FOR BOARD MEETING 7-9-25	51000660 5220	255.00
7/10/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	AWARDS CASH OUT FOR YVETTE	11000200 2290	100.00
7/10/2025	MICHAEL BROWN	AMAZON RETA* NL1488XL1	RAIN GEAR FOR TOLSON LYMAN	83000570 5350	46.74
7/10/2025	MICHAEL BROWN	NOR*NORTHERN TOOL	HERBICIDE TANK SPRAYER	83000570 5350	2,509.98
7/10/2025	LISA WRIGHT	MOBETTAHSHAWAIIAN 336	MO'BETTAHS_WORKING LUNCH_J.YOUNG AND C.WILKINS	60000650 5170	30.29
7/10/2025	LISA WRIGHT	INTERMOUNTAIN SECTION AWW	AWWA CONF_9/30-10/2, 2025_MCCLEARY/DEA/YOUNG/SCHMID T/ETEAKI/JEFFS/MCINTYRE/PURISSIM O/PROCTOR	51000650 5290	942.09
7/10/2025	LISA WRIGHT	INTERMOUNTAIN SECTION AWW	AWWA CONF_9/30-10/2, 2025_MCCLEARY/DEA/YOUNG/SCHMID T/ETEAKI/JEFFS/MCINTYRE/PURISSIM O/PROCTOR	80000570 5290	1,256.12
7/10/2025	LISA WRIGHT	INTERMOUNTAIN SECTION AWW	AWWA CONF_9/30-10/2, 2025_MCCLEARY/DEA/YOUNG/SCHMID T/ETEAKI/JEFFS/MCINTYRE/PURISSIM O/PROCTOR	78000590 5290	314.03
7/10/2025	LISA WRIGHT	INTERMOUNTAIN SECTION AWW	AWWA CONF_9/30-10/2, 2025_MCCLEARY/DEA/YOUNG/SCHMID T/ETEAKI/JEFFS/MCINTYRE/PURISSIM O/PROCTOR	72000590 5290	314.01
7/10/2025	CHASE PENDLETON	THE HOME DEPOT #4410	SEWER CLEANOUT CONCRETE COLLAR REPAIR	83000570 5350	66.42

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 7/1/2025 Through 7/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
7/10/2025	SHAUN MOSER	THE HOME DEPOT #8566	MARKING PAINT	62000570 5350	19.96
7/10/2025	PAUL MATTINSON	AMAZON RETA* NL21W9PU1	AMAZON LABELS, SELF INK STAMPS, AND CABLE CLIPS	78000590 5720	38.99
7/10/2025	PAUL MATTINSON	AMAZON MKTPL*NL0CY6Y82	AMAZON LABELS	78000590 5170	56.81
7/11/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*NR7XI14H2	STRUT FOR THE TRACTOR DOOR	80000570 5330	14.35
7/11/2025	JORDAN TOMSIC	AMAZON MKTPL*NL9DR5BS1	SAFETY GLOVES	91000570 5260	59.98
7/11/2025	MICHAEL BROWN	AMAZON RETA* NL8GI0HN1	RAIN GEAR FOR FRANCISCO MARTINEZ	83000570 5350	46.74
7/11/2025	MICHAEL BROWN	AMAZON MKTPL*NL25S6VP1	WHEEL CHOCKS AND WEED WACKER HOLDERS FOR GROUNDS TRAILER	83000570 5350	46.98
7/11/2025	MICHAEL BROWN	PRIMO SUPPLY	PORTABLE WASHDOWN BOOSTER PUMP	83000570 5350	4,840.00
7/11/2025	RODNEY SIMS II	AMAZON RETA* NL00B72G0	SAFETY EQUIPMENT	91000570 5260	22.63
7/11/2025	RODNEY SIMS II	AMAZON RETA* NL2D09RV0	SAFETY EQUIPMENT	91000570 5310	46.36
7/11/2025	CASEY CANNON	ALL AMERICAN GASKET	3/4 INCH GASKETS	75002570 5380	112.30
7/11/2025	JASON HARDING	THE HOME DEPOT #8566	SLUDGE SCREEN REPAIR AND PAINT	83071570 5350	131.87
7/11/2025	AYDEN HAMILTON	THE HOME DEPOT #4413	SS HOSE CLAMPS	83000570 5350	33.00
7/11/2025	TERESA ATKINSON	SMARTY LLC	SMARTY INV#14337330171 25-26 RENEWAL \$460.00	90000650 5230	460.00
7/11/2025	KYLE CHAPMAN	AMAZON MKTPL*NR5OG8NN2	SAFETY PURCHASE OF FACE SHIELD, GOGGLES, AND KNEE PADS	91000570 5260	77.67
7/11/2025	LISA KASTELER	WWW COSTCO COM	OFFICE CHAIRS - METER SECTION	75000590 5220	161.15
7/14/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	SHREWSBURY AWARDS 071125	11000200 2290	50.00
7/14/2025	CHASE PENDLETON	THE HOME DEPOT #4410	PAINT ROLLER FOR DRINKING FOUNTAIN REPLACEMENT IN ADMIN	83000570 5350	11.48
7/14/2025	CHASE PENDLETON	THE HOME DEPOT #4410	PARTS FOR DRINKING FOUNTAIN REPLACEMENT ADMIN BLDG	83000570 5350	16.39
7/14/2025	JASON HARDING	THE HOME DEPOT #8566	WATER HEATER SHUTOFF VALVE FOR COAGULANT BUILDING	83071570 5350	19.74
7/14/2025	TERESA ATKINSON	UTAH AGRC-DTS-GPS	TRIMBLE - AUTO RENEWAL FOR MARCELO DEL ORDER#22788 RIO 25-26 \$600	90000650 5230	600.00
7/14/2025	KYLE CHAPMAN	AMAZON.COM*NR5488TK2	SAFETY GLASSES AND GLOVES	91000570 5260	111.35
7/14/2025	CORY COLLINS	AMAZON RETA* NL9AE0N50	REFUNDED FOR NON-DELIVERY OF DARK WOOLITE FOR TABLECLOTHS	51000650 5170	(23.40)
7/14/2025	LISA KASTELER	SQ *AAA TESTING LLC	CDL DRIVERS TESTING FOR TRISTON T. & CALEB K.	80000570 5290	468.00
7/14/2025	MICHAEL LORENC	SPRINKLER SUPPLY	IRRIGATION REPAIR SUPPLIES	62000570 5350	171.99

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 7/1/2025 Through 7/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
7/14/2025	MICHAEL LORENC	LOWES #01613*	SMALL BATTERY POWERED SHOPVAC	62000570 5350	151.46
7/15/2025	JORDAN TOMSIC	AMAZON.COM*MO3FH0S13	SMALL UPS UNITS FOR VARIOUS SITES AND SMALL RTU CABINETS	91000570 5310	1,151.92
7/15/2025	MINDY KEELING	SLTRIB* SALTAKETRIB	ANNUAL SUBSCRIPTION FOR ALAN	51000650 5170	79.90
7/15/2025	MINDY KEELING	COSTCO WHSE #0764	REFRESHMENTS FOR JEFF KING RETIREMENT	51000650 5170	91.72
7/15/2025	SHAUN MOSER	AMAZON MKTPL*DV7GV7X83	STEEL EDGING FOR RIVERTON PROJECT 4378	11000160 6010	1,500.00
7/16/2025	JORDAN TOMSIC	AMAZON MKTPL*CR9JA2PZ3	SAFETY GLASSES AND GLOVES	91000570 5260	43.88
7/16/2025	JORDAN TOMSIC	AMAZON MKTPL*BY0YI8OD3	GATE INTERCOM FOR THE RO REPLACEMENT	91073570 5310	370.00
7/16/2025	CHASE PENDLETON	THE HOME DEPOT #4409	BIT FOR DRILLING LIFTING SPOT IN MANHOLES AT SERWTP	83072570 5380	33.97
7/16/2025	KYLE CHAPMAN	AMAZON.COM*V91UV71Y3	SAFETY INSULATED WORK GLOVES	91000570 5260	22.47
7/16/2025	CORY COLLINS	AMAZON RETA* Y59UY5N83	DARK WOOLITE FOR TABLECLOTHS	51000650 5170	20.70
7/17/2025	JORDAN TOMSIC	PLATT ELECTRIC 060	WIRE AND PARTS FOR THE COMMS AT THE R.O. GATE	91073570 5310	333.80
7/17/2025	JORDAN TOMSIC	AMAZON.COM*462XG3MN3	SAFETY GLOVES FOR GAGE	91000570 5260	29.71
7/17/2025	CASEY CANNON	AMAZON MARK* 1X12664U3	WORK GLOVES	75000590 5260	108.42
7/17/2025	YVETTE AMPARO	DREAMSTIME.COM	STOCK PHOTOS - TRAINING	51005650 5290	25.00
7/17/2025	YVETTE AMPARO	IN *EDUCATION & TRAINING	MANAGEMENT AND LEADERSHIP TRAINING FOR KEVIN RUBOW	52000650 5290	549.00
7/17/2025	TERESA ATKINSON	EVENTBRITE PRO SUB	EVENTBRITE PRO 2K 7-16 TO 8-16-2025 RECEIPT#2675-4588 \$15.00	60000650 5270	15.00
7/17/2025	SHAUN MOSER	THE HOME DEPOT #8566	TOOLS FOR GARDEN	62000570 5350	198.85
7/17/2025	DANIEL CLAYPOOL	THE HOME DEPOT #4410	SILICONE AND SCRAPER FOR ADMIN TOILET INSTALL	83000570 5380	15.96
7/17/2025	LISA KASTELER	AMAZON MARK* 3N7PJ7SE3	WALL FILE ORGANIZER - OFFICE SUPPLIES FOR OTIS H. NEW POSITION (CORROSION CONTROL)	80000570 5220	18.99
7/17/2025	MICHAEL LORENC	SPRINKLER SUPPLY	IRRIGATION PARTS FOR THE RIVERTON BOOSTER SITE PROJECT 4378	11000160 6010	570.24
7/18/2025	JORDAN TOMSIC	AMAZON MKTPL*UT9W95MI3	SAFETY GLASSES AND GLOVES	91000570 5260	183.26
7/18/2025	JORDAN TOMSIC	THE HOME DEPOT #4410	PARTS FOR THE R.O. COMMS AT THE GATE	91073570 5310	146.94
7/18/2025	NICHOLAS BOURDOS	THE HOME DEPOT 4410	MISCELLANEOUS TRUCK TOOLS FOR NEW METER TECH	75000590 5310	226.73
7/18/2025	TERESA ATKINSON	AMAZON MARK* 6V6Q43OS3	AMAZON ORDER#111-2267308-9881801 DAVID - BACKPACKS \$89.97	90000650 5230	89.97

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 7/1/2025 Through 7/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
7/18/2025	TERESA ATKINSON	FORESOFT CORPORATION	TEAMDESK ORDER- 81125818234 FOR 7-17 TO 8-17-2025 \$49.00	90000650 5230	49.00
7/18/2025	LISA KASTELER	AMAZON MARK* DW0PP7Y23	OFFICE SUPPLIES FOR NEW CORROSION CONTROL POSITION	80000570 5220	66.61
7/18/2025	LISA KASTELER	AMAZON MKTPL*7X07O4W23	AT-A -GLANCE SELF-ADHESIVE DRY ERASE MONTHLY PLANNING SURFACE - OTIS H. NEW POSITION	80000570 5220	27.68
7/21/2025	EPIMENIO TRUJILLO	TESLA SERVICE US	KATRINAS TESLA REPAIRS	51000000 6210	3,546.07
7/21/2025	JACKIE BUHLER	AMAZON MKTPL*KM0DY9MM3	NEW CHAIR FOR EMPLOYEE	51000650 5220	287.77
7/21/2025	LISA WRIGHT	HTL*HYATTPLACESTGE	GOVRNMT CIVIL PRACTICE CONFERENCE_ST GEORGE, UT_SEPT 29-OCT 1, 2025_B.STANLEY	51000650 5290	403.53
7/21/2025	NICHOLAS BOURDOS	THE HOME DEPOT #4410	METER GASKET CONTAINER	75000590 5310	10.98
7/21/2025	TERESA ATKINSON	AMAZON MARK* KU4ZQ2Y83	AMAZON ORDER#111-9518855-7786642 DAVID - LAPTOP BAGS \$95.94	90000650 5230	95.94
7/21/2025	TERESA ATKINSON	FIGMA	FIGMA SOFTWARE INV#IN_1RMLUNIVCQWR3DFDEHA5IE0 X	60000650 5270	32.24
7/21/2025	SHAUN MOSER	AMAZON MKTPL*RM31Q0PW3	BAGS FOR TOURS	62000570 5350	36.76
7/21/2025	KYLE CHAPMAN	AMAZON.COM*DS1346ZD3	CABLE PURCHASE FOR RADIO CONNECTION TO LAPTOPS	91000570 5310	61.64
7/21/2025	KYLE CHAPMAN	AMAZON.COM*I70ZN3UQ3	CABLE PURCHASE FOR RADIO CONNECTION TO LAPTOPS	91000570 5310	51.64
7/21/2025	MICHAEL LORENC	SPRINKLER SUPPLY	DIAPHRAM AND BONNET FOR 2INCH VALVE	62000570 5350	76.37
7/21/2025	MICHAEL LORENC	THE HOME DEPOT #4410	WASP SPRAY	62000570 5350	20.91
7/22/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*AF7VF4PK3	HOSE NOZZLES AND GASKETS	72072570 5350	78.52
7/22/2025	ALISHA KIMMERLE	SMITHS #4274	DRINKS FOR LEADERSHIP TOUR	51005650 5290	27.97
7/22/2025	ALISHA KIMMERLE	SMITHS #4274	ICE FOR LEADERSHIP TOUR	51005650 5290	11.28
7/23/2025	JORDAN TOMSIC	THE HOME DEPOT #4409	GFCI OUTLETS FOR S.E. SED BASIN SUMP PUMPS	91072570 5310	74.89
7/23/2025	MINDY KEELING	INTERMOUNTAIN SECTION AWW	IMS ANNUAL CONF. REGISTRATION - JOHN RICHARDSON	51000660 5290	403.75
7/23/2025	CHASE PENDLETON	THE HOME DEPOT #4409	BUSHING FOR SERWTP SAND PUMP	83072570 5380	2.77
7/23/2025	GLEN MCINTYRE	GRAINGER	MISC BATTERIES FOR PAPER TOWEL, SOAP, AUTOMATIC SINKS AND TOILET FLUSH VALVES	83000570 5350	243.10
7/23/2025	GLEN MCINTYRE	GRAINGER	MISC BATTERIES FOR PAPER TOWEL, SOAP, AUTOMATIC SINKS AND TOILET FLUSH VALVES	83071570 5350	182.33
7/23/2025	GLEN MCINTYRE	GRAINGER	MISC BATTERIES FOR PAPER TOWEL, SOAP, AUTOMATIC SINKS AND TOILET FLUSH VALVES	83072570 5350	109.40

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 7/1/2025 Through 7/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
7/23/2025	GLEN MCINTYRE	GRAINGER	MISC BATTERIES FOR PAPER TOWEL, SOAP, AUTOMATIC SINKS AND TOILET FLUSH VALVES	83073570 5350	72.92
7/23/2025	YVETTE AMPARO	APPLE SPICE MURRAY	SYSTEMS TOURS LEADERSHIP PROGRAM LUNCH	51005650 5290	323.75
7/23/2025	SHAUN MOSER	THE HOME DEPOT #4410	STEEL STAKES FOR PROJECT 4378	11000160 6010	51.68
7/23/2025	KYLE ALLCOTT	MAILCHIMP	MASS EMAIL SERVICE SUBSCRIPTION	62000570 5270	310.00
7/23/2025	BRYAN SMITH	GRAINGER	(2) BOXES OF EAR PLUGS	73000590 5260	60.20
7/23/2025	DANIEL CLAYPOOL	THE HOME DEPOT #4410	DRAIN LINE REPAIR ON SERVER ROOM MINI SPLIT	83000570 5350	21.23
7/24/2025	EPIMENIO TRUJILLO	ENTERPRISE RENT-A-CAR	CAR RENTAL FOR KATRINA'S VEHICLE, FOR THE DAMAGE DONE TO HER TESLA	51000000 6210	556.04
7/24/2025	CASEY CANNON	WWW.THERAGMANCOMPANY.COM	BOX OF RAGS	75000590 5310	63.80
7/24/2025	ROBERTO ARCHULETA	THE HOME DEPOT #4410	4) 2X4 - 14FT FOR CONCRETE FORMS	82000570 5380	42.88
7/24/2025	SHAUN MOSER	BIOGRASS/BIGYELLOWBAG	BOULDERS FOR RIVERTON LANDSCAPE- 4378	11000160 6010	1,755.00
7/24/2025	SHAUN MOSER	THE HOME DEPOT #8566	DOWNSPOUTS FOR RIVERTON LANDSCAPE- 4378	11000160 6010	189.48
7/25/2025	JACKIE BUHLER	AMAZON MKTPL*3F2802XW3	3 TIER LETTER TRAY FOR BEN	51000650 5220	15.57
7/25/2025	TERESA ATKINSON	WEBFLOW.COM	WEBFLOW INVOICE #IN_0ROYMGO2ZNXQGUA29Q22FQA - CORE WORKSPACE \$30.03	90000650 5230	30.09
7/29/2025	JACKIE BUHLER	REI.COM 800-426-4840	REFUND ON TAXES THAT WERE CHARGED	51000650 5170	(6.42)
7/29/2025	JORDAN TOMSIC	AMAZON MKTPL*VS5272CZ3	ELECTRICAL TAPE RESTOCK	91000570 5310	180.00
7/29/2025	LISA WRIGHT	HTL*HYATTPLACESTGE	ST. GEORGE, UT_HYATT PLACE HOTEL CANCELLATION_B. STANLEY_CREDIT	51000650 5170	(403.53)
7/30/2025	JORDAN TOMSIC	AMAZON MKTPL*GI5VO33T3	ELECTRICAL TAPE RESTOCK	91000570 5310	130.60
7/30/2025	JORDAN TOMSIC	AMAZON MKTPL*QD1Y26S23	ELECTRICAL TAPE RESTOCK	91000570 5310	157.22
7/30/2025	JORDAN TOMSIC	THE HOME DEPOT #4410	PARTS FOR THE BATHROOM LIGHTS AT THE RO	91073570 5310	32.95
7/30/2025	ALISHA KIMMERLE	SAMSClub.COM	TABLES FOR DHP TRAINING	73000590 5290	300.77
7/30/2025	CHASE PENDLETON	THE HOME DEPOT #4409	SERWTP SAND PUMP 2B REPLACEMENT BOLTS FOR SEAL	83072570 5350	18.00
7/31/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*RO1D967M3	RETURNED GAS CARD SLEEVES	81000570 5330	49.90
7/31/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*F58BU97R3	ADAPTOR FOR BRAXTON'S LAPTOP	72000590 5220	9.95
7/31/2025	JORDAN TOMSIC	CODALE ELECTRIC-S.L.CITY	CONDUIT NIPPLES FOR THE REPAIR OF THE HVAC MOTOR AT RO	91073570 5310	189.19

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 7/1/2025 Through 7/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
7/31/2025	CASEY CANNON	AMAZON MARK* VM4WD7NJ3	HACKZALL, AND GLOVES	75000590 5310	171.44
7/31/2025	CASEY CANNON	AMAZON MARK* RZ77J29K3	BATTERIES AND BLADES	75000590 5310	141.92
7/31/2025	SHAUN MOSER	THE HOME DEPOT #8566	PVC CAP	62000570 5350	2.07
7/31/2025	BRYAN SMITH	AMAZON MKTPL*YF9YY9FJ3	(6) PREMIUM HEAVY DUTY BOX CUTTER	73000590 5310	41.94
7/31/2025	BRYAN SMITH	AMAZON MKTPL*WD0QR40V3	(200) DISPOSABLE FACE MASKS	73000590 5260	23.78
TOTAL # OF TRANSACTIONS: 148				REPORT TOTAL:	\$36,921.07

CONSERVATION UPDATE



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Conservation Committee Report

September 10, 2025

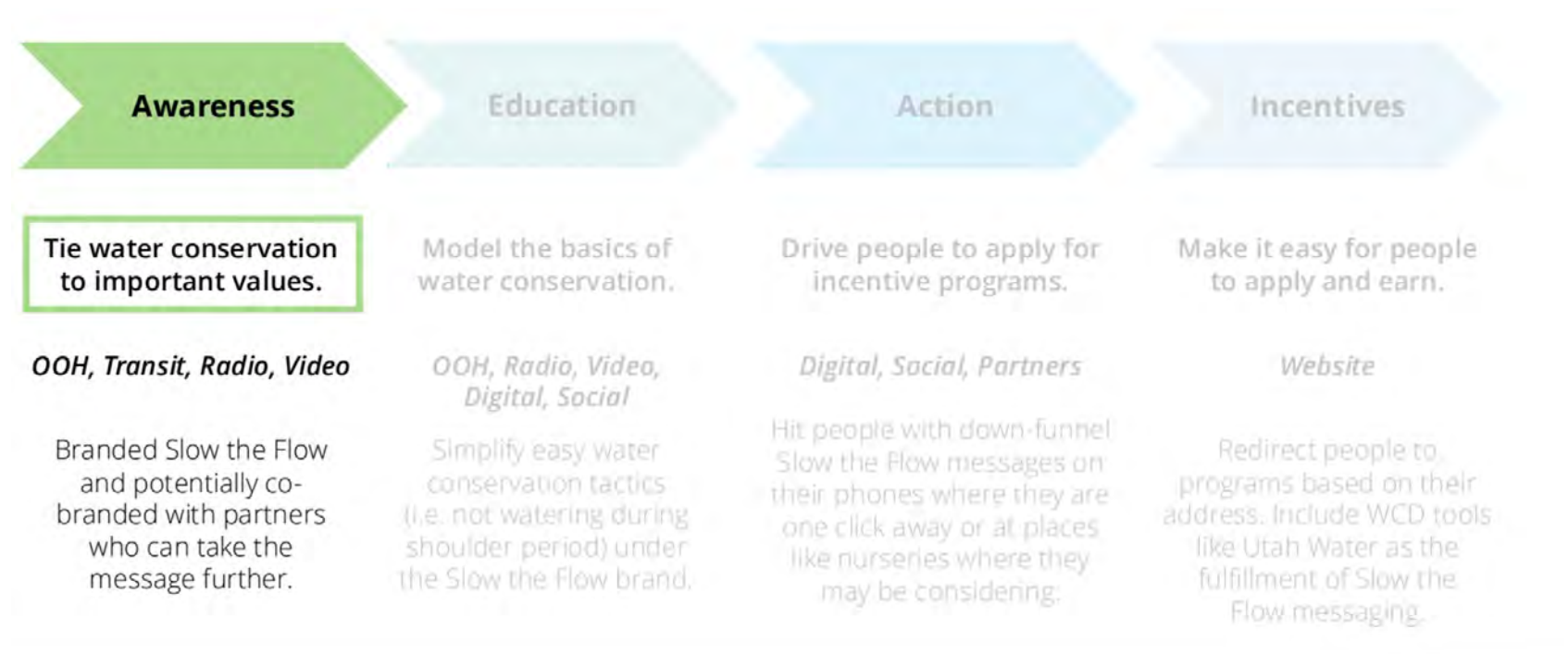
Updated Slow the Flow Campaign

Water Runs Utah



Campaign Overview

Start with awareness

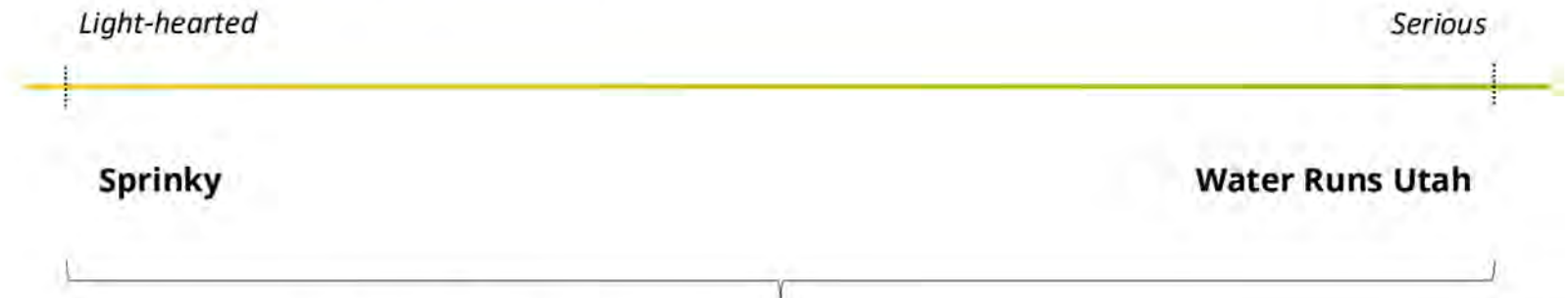




Campaign Overview

Multiple ideas

Spectrum of ideas

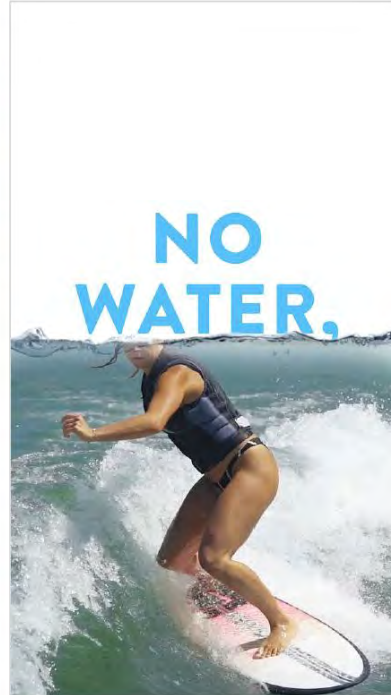


- **Always direct**
- **Follows best practices**
- **Matches audience interests**
- **Aligns with platform expectations**
- **Clear calls to action**
(Watering less, checking water bill, planting native plants, etc.)



Water Runs Utah

Vertical Video



NO
WATER,
NO
WILD.

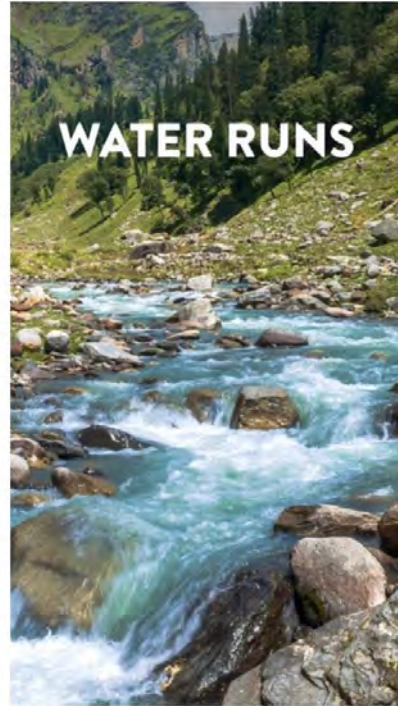
Don't let our way of
life run out.
Visit SlowtheFlow.org
to learn how to
conserve Utah's water.

SLOW
the FLOW
.ORG



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Water Runs Utah

Billboards





Water Runs Gardening

Short form video
series





State Parks Partnership

Protect our
playgrounds





JORDAN VALLEY WATER

CONSERVANCY DISTRICT

Delivering Quality Every Day®

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF AMENDMENT TO WATER LEASE AGREEMENT
FOR RELEASE OF WATER TO GREAT SALT LAKE**

September 10, 2025

Summary: In June 2025, the JVVCD Board approved a water lease agreement with the Great Salt Lake Watershed Enhancement Trust to release 1,000 AF/year of its CUP water supplies into Utah Lake and release 2,250 AF/year related to shares of Utah & Salt Lake Canal Company (Company) from Utah Lake to Great Salt Lake. The agreement anticipated obtaining State Engineer approval to release the majority of the Company shares in 2025, but there have been delays in securing that approval. The recommended amendment will provide flexibility for lease payments to be contingent upon approved change applications. The volume of Company water is also adjusted to 2,267.42 AF/year to recognize additional Company shares recently purchased by JVVCD.

Recommendation: **Approve the attached Amendment to Water Lease Agreement and authorize the General Manager and General Counsel to make revisions and authorize the General Manager to execute the Amendment. Authorize the General Manager to execute future amendments as needed to reflect changes to timing or modest adjustments in amounts of leased water.**

FIRST AMENDMENT TO AGREEMENT FOR THE GREAT SALT LAKE WATERSHED ENHANCEMENT TRUST

This FIRST AMENDMENT (“**Amendment**”) to the WATER LEASE AGREEMENT (“**Agreement**”) dated June 4, 2025, by and between JORDAN VALLEY WATER CONSERVANCY DISTRICT, a special district and political subdivision of the State of Utah (“**JVWCD**”), the UTAH DIVISION OF WILDLIFE RESOURCES, an agency of the State of Utah (“**DWR**”), the UTAH DIVISION OF FORESTRY FIRE STATE LANDS, an agency of the State of Utah (“**FFSL**”), the NATIONAL AUDUBON SOCIETY, INC., a New York non-profit organization (“**NAS**”), and THE NATURE CONSERVANCY, a District of Columbia non-profit corporation (“**TNC**”). Individually, or collectively, JVWCD, DWR, FFSL, NAS, and/or TNC may be referred to as a “**Party**” or the “**Parties**.”

RECITALS

WHEREAS, under the Agreement, JVWCD agreed to lease certain shares it owns in the Utah and Salt Lake Canal Company to DWR and FFSL for use in Great Salt Lake, subject to NAS and TNC (collectively, the “**Co-managers**”) paying certain “**Lease Costs**” (as that term is defined in Section 2 of the Agreement) to JVWCD on behalf of the Great Salt Lake Watershed Enhancement Trust (“**GSLWET**”); and

WHEREAS, the Parties executed the Agreement with the understanding that: (1) the Parties would need to file and prosecute one or more fixed time change applications with the Utah Division of Water Rights (“**UDWRi**”) to implement the Agreement; and (2) that UDWRi would approve one fixed time change applications during calendar year 2025; and

WHEREAS, the Parties filed a fixed time change application with UDWRi pursuant to Section 1.1.1.1 of the Agreement but have since determined that it is unlikely that the UDWRi shall approve that application or any other fixed time change application during calendar year 2025; and

WHEREAS, Section 2.2 of the Agreement requires the Co-Managers to pay the Lease Costs to JVWCD pursuant to a payment schedule that may not function as the Parties originally intended if UDWRi approves the currently pending fixed time change application after the end of the 2025 calendar year;

WHEREAS, the Parties desire to amend the Agreement to: (1) account for the possibility that UDWRi may approve the currently pending fixed time change application after the end of calendar year 2025; and (2) to include four additional shares in the Utah and Great Salt Lake Canal Company JVWCD has acquired that it wants to lease to the DWR and FFSL pursuant to the Agreement.

AMENDMENT

NOW, THEREFORE, based on the mutual covenants contained herein, the Parties hereby agree as follows:

1. Definitions and Continuation of Existing Terms. Except as expressly amended by this Amendment, all defined terms, definitions, covenants, conditions, and provisions of the Agreement shall remain in full force and effect and are ratified and affirmed.

2. Amendment.

a. Recital D of the Agreement is replaced in its entirety and amended to read as follows:

*JVWCD is a regional water supplier that provides water to municipalities and improvement districts within Salt Lake County and owns water rights, water shares, and other water interests within the Provo River Watershed and other portions of the Great Salt Lake Watershed, including 494 shares in Utah and Salt Lake Canal Company (the “**Company**”) as of the date of this Agreement that authorize the diversion of up to 2,267.46 acre-feet of water (the “**Company Water**”).*

b. The first paragraph of Section 1 is replaced in its entirety and amended to read as follows:

*JVWCD Authorization. JVWCD authorizes the Lessees to beneficially use the Company Water, representing flows and/or acre feet up to 2,267.46 acre-feet of water, or a lesser amount as approved by the Utah State Engineer (“**UDWRi**”) if different. The periods of use, flow rates, and volumes of water that shall be made available to the Lessees are subject to the prior approval of UDWRi under a fixed time change application(s) to be filed by JVWCD, the Company, and the Lessees.*

c. Section 1.1.1.2 of the Agreement is replaced in its entirety and amended to read as follows:

Within one year of signing this Agreement, JVWCD shall take additional steps, in consultation with the other Parties and other applicable entities, as needed, to make the remaining 106 Company shares (486.54 acre-feet of Company Water) available for use for the Conservation Purposes for the remainder of the 5-year period.

d. Section 2.2.1 of the Agreement is replaced in its entirety and amended to read as follows:

“The calendar year in which UDWRi approves the first fixed time change application the Parties file pursuant to Section 1.1 shall be ‘Year 1’ for the purposes of this Agreement. Each calendar year following Year 1 shall be numbered sequentially as ‘Year 2,’ ‘Year 3,’ ‘Year 4,’ and ‘Year 5.’ In Year 1 and in any other subsequent calendar years in which the approved change application(s) or other UDWRi approvals authorizing the release of Company Water for Conservation Purposes are limited to 388 Company shares or 1,780.92 acre-feet under Water Right 59-5619 (a23711), the annual Lease Costs shall be:

*\$185 per acre-foot for Year 1;
\$190 per acre-foot for Year 2;
\$200 per acre-foot for Year 3;
\$205 per acre-foot for Year 4; and
\$210 per acre-foot for Year 5.”*

- e. Section 2.2.2 is replaced in its entirety and amended to read:

“For any calendar year in which the approved change applications or other UDWRi approvals authorizing the release of Company Water for Conservation Purposes are for 494 Company shares or 2,267.46 acre-feet, the annual Lease Costs shall be:

*\$230 per acre-foot for Year 1;
\$230 per acre-foot for Year 2;
\$235 per acre-foot for Year 3;
\$240 per acre-foot for Year 4; and
\$245 per acre-foot for Year 5.”*

- f. Section 2.2.3 is replaced in its entirety and amended to read:

“For any calendar year in which the approved change applications or other UDWRi approvals authorizing the release of Company Water for the Conservation Purposes are for more than 388 Company shares or 1,780.92 acre-feet under Water Right 59-5619 (a23711), but less than 494 Company shares or 2,267.46 acre feet, the Parties shall calculate the Lease Costs by multiplying the amounts listed in Section 2.2.2 by the percentage of 2,267.46 acre-feet UDWRi approves. For instance, if UDWRi approves 2,000 acre-feet, or 88.2% of the full 2,267.46 acre-feet, in Year 2, GSLWET would pay 88.2% of \$230 per acre foot for each of the 1,000 acre-feet described in Section 2.2, resulting in Year 2 Lease Costs of \$202.86 for each of the 1,000 acre-feet or total Lease Costs of \$202,860. In no event, however, shall the annual Lease Costs fall below the amount listed in

Section 2.2.1 for the respective year. For instance, if UDWRi approves 1,800 acre-feet, or 79.38% of the full 2,267.46 acre-feet, in Year 2, GSLWET would pay \$190 for each of the 1,000 acre-feet, rather than \$150.82 for each of the 1,000 acre feet, resulting in Year 2 Lease Costs of \$190,000.”

- 3. Conflicts Between the Amendment and the Agreement.** If a conflict or inconsistency between the terms of this Amendment and the terms of the Agreement arises, the terms of this Amendment shall control.
- 4. Effective Date.** This Amendment shall become effective as of the date it is executed by each of the Parties.
- 5. Legal Review.** The Parties represent and agree that they each had an opportunity to review this Amendment with their respective attorneys and that they accept its terms. The rule that an agreement is to be construed against its drafter shall not apply to this Amendment.
- 6. Recitals.** The recitals to this Amendment are incorporated herein by this reference.
- 7. Counterparts.** This Amendment may be executed in one or more counterparts, all of which taken together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment as of the day and year first above written.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

By: _____

Name: Alan Packard

Its: General Manager

NATIONAL AUDUBON SOCIETY

By: _____

Name: Neeta Hatley

Its: VP, Controller, Treasury & FinOps

DRAFT

THE NATURE CONSERVANCY

By: _____

Name: Elizabeth Kitchens

Its: Utah State Director

DRAFT

UTAH DIVISION OF WILDLIFE RESOURCES

By: _____

Name: _____

Its: _____

By: _____

Name: _____

Its: _____

DRAFT

UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS

By: _____

Name: Jamie Barnes

Its: Director

**APPROVED AS TO FORM
UTAH ATTORNEY GENERAL'S OFFICE**

By: _____

Name: _____

Its: _____

DRAFT

ENGINEERING ACTIVITIES

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT
FOR THE 2025 VAULT IMPROVEMENT PROJECT**

September 10, 2025

Project: 2025 Vault Improvement Project

Project Number: 4355

Budget: \$1,406,200 in 2025/2026 Capital Projects Budget

Cost Sharing: N/A

Bids were received from:

Bidder	Bid Amount
<i>Engineer's Estimate</i>	<i>\$1,120,000 - \$1,370,000</i>
Noland and Son Construction	\$1,001,850
Corrio Construction	\$1,098,097
Cody Ecker Construction	\$1,125,139
Beck Construction	\$1,323,800
Condie Construction	\$1,362,503
COP Construction	\$1,482,200
Cliff Johnson Excavating	\$1,658,870
VanCon	\$1,671,000

Award of Construction Contract Recommended to: Noland and Son Construction

Total Authorization Amount (Approval Requested): \$1,001,850

Summary: This project seeks to rehabilitate seven vaults in the JVVCD transmission system. These vaults are showing age-related deterioration from corrosion and general wear. Depending on the needs of the system, this project will either replace, restore, or abandon these vaults to ensure continued safe operation of the system. These vaults are located in Taylorsville, South Salt Lake, Murray, Holladay, and West Valley City. This project is part of an ongoing effort to perform vault repair and replacement work on transmission system vaults in which equipment has reached the end of its serviceable life.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD ENGINEERING CONTRACT
FOR THE SOUTHEAST REGIONAL WATER TREATMENT PLANT
DISINFECTION IMPROVEMENTS**

September 10, 2025

Project: Southeast Regional Water Treatment Plant Concentration-Time Improvements

Project Number: 4393

Budget: \$99,558 in 2025/2026 Capital Projects Budget
\$1,991,558 in the 10-year Capital Projects Plan

Cost Sharing: N/A

Statements of Qualification were received from:

Proposer
AE2S
Bowen Collins and Associates
Brown and Caldwell
Carollo

Award of Engineering Contract Recommended to: Bowen Collins and Associates

Total Authorization Amount (Approval Requested): \$365,727

Summary: The Southeast Regional Water Treatment Plant (SERWTP) has trouble providing enough concentration-time (CT) to provide adequate disinfection as required by Utah drinking water regulations. CT is the amount of time needed for chlorine to be in contact with the water to ensure safe drinking water. To overcome this issue, operators start dosing chlorine earlier than desired which causes disinfection byproducts (DBPs) and provide a higher chlorine dose which increases customer complaints. This project aims to resolve this issue by evaluating options to increase the detention time for water leaving the treatment process. This will improve CT, lower the chlorine dose, and decrease DBPs.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSULTING CONTRACT
FOR THE SOUTHEAST REGIONAL WATER TREATMENT PLANT
DIGITAL TWIN**

September 10, 2025

Project: SERWTP Digital Twin
Project Number: 4375
Budget: \$750,000 in 2025/26 Capital Projects Budget
Cost Sharing: N/A

Proposals were received from:

Proposer
AECOM/Fontus Blue
APCO/Hazen
Jacobs
IOSight
Rockwell Automation
Trinnex

Award of Consulting Contract Recommended to:

AECOM

Total Authorization Amount (Approval Requested):

\$252,184

Summary: The SERWTP treats water from two sources, Deer Creek Reservoir and local mountain streams. The local mountain stream water quality is constantly fluctuating which makes treatment difficult. Every year, the SERWTP turns away approximately 600 acre-feet of mountain stream water due to an inability to quickly react to the variable water quality. This project aims to create a “Digital Twin” pilot of the treatment plant. This pilot will use real-time data to simulate the treatment process to provide treatment recommendations to the plant operators and opportunities to run various scenarios. This tool will enable the operators to utilize more of the mountain stream water and optimize their chemical dosing making the plant more efficient and cost effective.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF DEVELOPMENT AGREEMENT
WITH SOUTH JORDAN CITY**

September 10, 2025

Summary: JVVCD recently sold a surplus portion of its Deep Well 3 property to a developer located at approximately 1300 West Shields Lane in South Jordan. The developer desires to construct a dental office but must first change the current zoning and land use with South Jordan City (City). As a condition to the zoning change and construction of the dental office, the City is requiring that the developer enter into a development agreement. The development agreement addresses development standards and conditions and applies to both JVVCD's Deep Well 3 property and the developer's properties. The agreement does not negatively impact the JVVCD's current or future use of its property and allows for a drinking water well to continue to be operated.

Recommendation:

- 1. Approve the Development Agreement with South Jordan City and authorize the General Manager and General Counsel to make necessary revisions; and**
- 2. Authorize the General Manager to execute the agreement once:**
 - i. The City has passed a resolution to rezone the property into Professional Office; and**
 - ii. The City has passed a resolution to enter into the same development agreement; and**
 - iii. The agreement is in a form acceptable to JVVCD**

REPORTING ITEMS

CAPITAL PROJECTS
AUGUST 2025

Final Project Completion Report

Project Name and Number: 3600 West 10200 South Booster Pump Station, #4199

Description: A new booster pump station was constructed to operate in parallel with the existing booster pump station at 3600 West 10200 South. The existing booster bump station was operating a maximum capacity during the peak demand periods. The new booster pump station was equipped with 3 new pumps and motors with room for 3 additional pumps as the equipment in the existing pump station reaches the end of its reliable and serviceable life.

District Project Manager: Travis Christensen

Engineer:	AE2S	Design Status: 100%
Original Engineering Contract Amount:		\$819,707
Final Engineering Contract Amount:		\$1,194,719

Contractor:	VanCon	Construction Status: 100%
Original construction contract amount:		\$10,437,000
Total Change Order amount:		\$364,637
Final construction contract amount:		\$10,801,637
Total change orders as a percentage of original contract:		3.5%
Completion Schedule:		
Notice to Proceed:		11/30/2021
Final Completion:		7/18/2025

Final Project Completion Report

Summary of Change Orders:

Description	Amount
1 Modification of window trim to match roofing	\$1,503
2 Loop of 42" pumpstation discharge line	\$14,615
3 Modification of electrical equipment and site power feed	\$44,631
4 Gallery piping and finishes modifications	\$22,004
5 Incoming flow meter modifications to support future O&M	\$31,905
6 36&102 Reservoir overflow piping upgrades	\$19,007
7 Increase the capacity of the site retention pond	\$29,979
8 Gallery stair modification to mitigate safety concerns	\$16,739
9 Addition of illuminated emergency exit signs	\$3,794
10 Installation of piping to route downspout water to retention pond	\$15,706
11 Installation of air release valves on the discharge headers	\$41,797
12 Miscellaneous building modifications	\$36,659
13 Piping painting and gallery floor coating	\$70,157
14 Addition of roof intrusion alarms	\$8,663
15 Final miscellaneous closeout work	\$7,478
Total Change Order Amount:	\$364,637

Final Project Completion Report



Construction of the well house piping in the gallery level



Installation of the surge tank and construction of the main level



Finished gallery level



Finished gallery level



Finished gallery level



Finished gallery level

Final Project Completion Report

Project Name and Number: SERWTP Bridging Polymer System Improvements, #4284

Description: Bridging polymer is used at the SERWTP to help bind particles in the water to improve particle removal during the sedimentation process. The old bridging polymer system was aging, required frequent maintenance, and replacement parts were difficult to obtain. In addition, the system was undersized and lacked redundancy. This project replaced the aging polymer system with a new system which provides redundancy and is sized appropriately to accommodate the plant's needs.

District Project Manager: Conor Tyson

Engineer: AE2S	Design Status: 100%
Original Engineering Contract Amount:	\$49,242
Final Engineering Contract Amount:	\$86,350

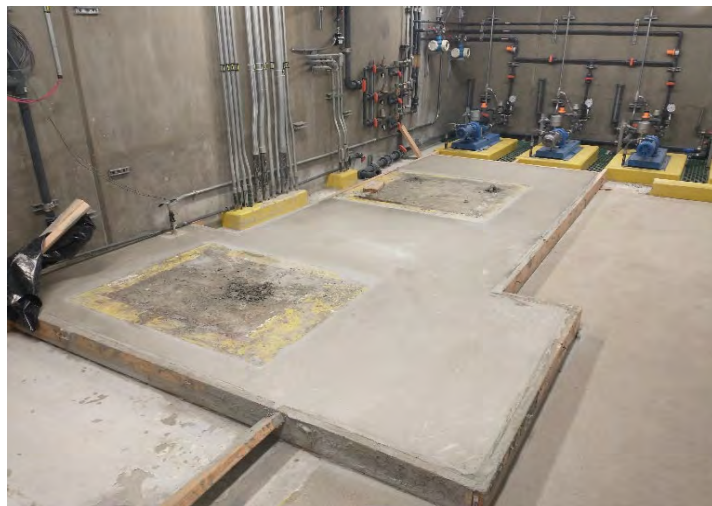
Contractor:	Construction Status: 100%
Original construction contract amount:	\$737,043
Total Change Order amount:	\$8,907
Final construction contract amount:	\$745,950
Total change orders as a percentage of original contract:	1.2%
Completion Schedule:	
Notice to Proceed:	7/17/2023
Final Completion:	7/28/2025

Summary of Change Orders:	
Description	Amount
1 Separate effluent lines for both polymer tanks	\$4,291
2 Add PRV to influent Line	\$1,830
3 Additional programming to system	\$4,812
4 Reimbursement for tank sensors	-\$2,026
Total Change Order Amount:	\$8,907

Final Project Completion Report



Original polymer bulk tanks



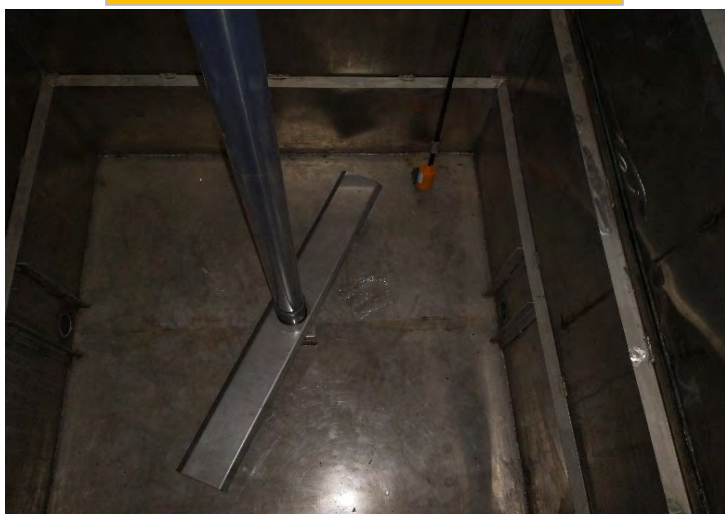
Forming concrete pads for new system



Installing new bulk tanks



New bulk tanks and control panel



Inside of new bulk tank with mixer and sensor



Completed new polymer system

Final Project Completion Report

Project Name and Number: Jordan Valley Water Treatment Plant Elevator Modernization, #4312

Description: The Jordan Valley Water Treatment Plant High-rise elevator underwent a rehabilitation in 2001. After 24 years of continuous service, the elevator was in constant need of repairs and remained out of service for long periods of time. Replacement parts are also becoming difficult to obtain. For this reason, the District decided to modernize the elevator to provide reliable equipment and additional years of service. The elevator modernization consisted of replacing all the system's worn-out and obsolete components including the electrical parts and controls. The District enlisted the assistance of a vertical transportation consultant. This type of consultant provides services for elevators and other vertical transportation equipment.

District Project Manager: Marcelo Anglade

Engineer: McNeil Engineering	Design Status: 100%
Original Engineering Contract Amount:	\$15,060
Final Engineering Contract Amount:	\$15,060

Contractor: TK Elevator, LLC	Construction Status: 100%
Original construction contract amount:	\$322,552
Total Change Order amount:	\$11,422
Final construction contract amount:	\$333,974
Total change orders as a percentage of original contract:	3.5%
Completion Schedule:	
Notice to Proceed:	4/22/2024
Final Completion:	6/20/2025

Summary of Change Orders:	
Description	Amount
1 Inclusion of General Conditions	\$0
2 Performance and payment bonds	\$9,677
3 Supply and installation of faceplates	\$1,745
Total Change to Contract Amount:	\$11,422

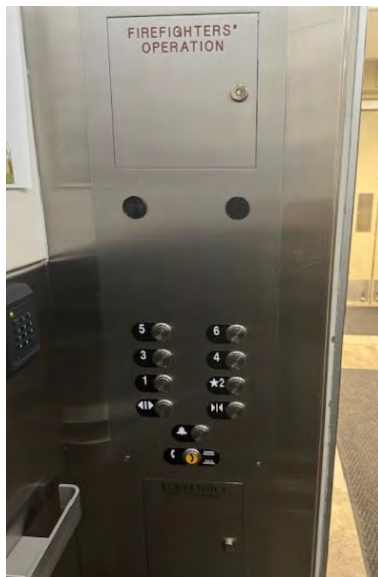
Final Project Completion Report Pictures



Elevator electronic controls



New controls and faceplate



New interior controls



New electronics cabinet



New motor and mechanical gears

Final Project Completion Report

Project Name and Number: 4113 South 2200 West Meter Vault Rehabilitation, #4380

Description: The original meter station serving Granger-Hunter Improvement District (GHID) at 4113 South 2200 West was constructed in 1965 and experienced deterioration from corrosion and age-related wear. GHID designed and managed the rehabilitation project. JVWCD agreed to pay half of the construction costs via cost-share agreement.

District Project Manager: Conor Tyson

Contractor: Corrio Construction		Construction Status: 100%
Original construction contract amount:		\$213,382
Total Change Order amount:		\$34,540
Final construction contract amount:		\$247,922
JVWCD Share (50%)		\$123,961
Total change orders as a percentage of original contract:		16.2%
Completion Schedule:		
Notice to Proceed:		3/17/2025
Final Completion:		8/5/2025

Summary of Change Orders:		
	Description	Amount
1	Addition of steel reducers	\$13,914
2	Stainless steel valve	\$1,494
3	Additional electrical work	\$8,612
4	Vault lid modifications	\$3,068
5	Reimbursemetn of permit fees	\$6,200
6	Expidited PRV shipping and electrical	\$1,252
	Total Change Order Amount:	\$34,540
	JVWCD Share (50%):	\$17,270

Final Project Completion Report



Excavating the vault and piping



Vault with piping and lid removed



New piping attached to pipeline with thrust block being formed



New meter and valves in vault



Backfilling and compacting over vault



Restored road over vault

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Capital Projects Budget Status Report

Total FY 2025-2026 Capital Projects Budget (Gross):	\$90,570,808
Budgeted Reimbursements:	(\$7,614,538)
Total FY 2025-2026 Capital Projects Budget (Net):	\$82,956,270
Total FY 2025-2026 Capital Projects Expenditures to Date:	\$1,712,304

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: State Street Pipeline Replacement Project, #4392

Project Description: JVVCD operates two parallel 8-inch pipelines on State Street from 3300 South to Gordon Lane (4200 South). These cast iron pipelines were installed in 1956. They are experiencing high levels of waterline breaks and are at the end of their service life. This project will evaluate different options to replace these pipelines including alternate alignments, installation methods, and materials to minimize project costs. The scope includes design and construction support services.

District Project Manager: John Kahle

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$1,674,788
	Design Status: 1%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,674,788

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is currently reviewing the agreement and have scheduled a kickoff meeting for early September.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Jordan Narrows Pump Station Valve Replacement, #4377

Project Description: The Jordan Narrows Pump Station, located in Bluffdale, is equipped with six pumps which deliver irrigation water to the Welby-Jacob canal from the Jordan River. The check valves, butterfly valves, and bypass plug valves were installed in 1989 and have reached the end of their useful life and need replacement. The valves will be replaced during the winter season when the Jordan Narrows Pump Station is offline.

District Project Manager: Jake Slater

Engineer: JWCD Staff	Original engineering contract amount:	\$0
	Design Status: 100%	
	Construction Management Status: 2%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$0

Contractor: Nelson Bros Construction	Original construction contract amount:	\$369,210
	Construction Status: 2%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$369,210
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A Notice To Proceed was given to Nelson Bros Construction. It has been signed and returned to JWCD. Submittals for check valves, butterfly valves, bypass valves, and coatings were reviewed and are ready to be ordered.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: 3200 West 6200 South Vault Project, #4391

Project Description: The vault at 3200 West 6200 South was not originally designed to accommodate JVWCD max day demand flows and is creating a bottleneck in the system. Additionally, the equipment inside the vault has aged and reached the end of it's useful and serviceable life. A new vault will be constructed with larger flow control valves to better regulate the flow of water entering this zone. The existing vault will be abandoned.

District Project Manager: John Kahle

Engineer: Hansen, Allen, and Luce, Inc.	Original engineering contract amount:	\$132,000
	Design Status: 25%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$132,000

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is currently working on the 30% design. They have finalized the layout of the FCV and have included the reservoir inlet vault as a part of the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: College Street Well Rehabilitation, #4281

Project Description: During its last operation, the College Street Well started producing well gravel pack. After pulling the pump and inspecting the well casing, significant corrosion was discovered in the transition between the well casing and well screens. Additionally, significant bacterial growth was observed on the well screens, which can limit production of the well. This project will chemically treat the well to remove the bacterial growth, video the well to clearly locate areas of significant corrosion, patch any areas of significant corrosion, redevelop the well, replace the well column and shaft, and reinstall the well pump with a new internal cathodic protection system to protect the well from future corrosion.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, and Luce, Inc.	Original engineering contract amount:	\$17,000
	Design Status: 100%	
	Construction Management Status: 33%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$17,000

Contractor: Widdison Well Services, Inc.	Original construction contract amount:	\$810,200
	Construction Status: 33%	
	Substantial Completion Date: 9/12/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$810,200
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Chemical treatment was completed and a well video taken. Various spots in the casing with significant corrosion or holes were detected and the contractor is now making repairs to the casing.



Well patches on site prior to installation

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Bell Canyon Flow Measurement Structure, #4186

Project Description: Bell Canyon is a major water supply for the Southeast Regional Water Treatment Plant (SERWTP). This supply is shared by several entities and therefore accurate flow measurement is necessary to ensure that JVVCD is able to utilize its full water rights. Currently, total stream flow is measured at the Bell Canyon diversion structure where flows are turbulent, and measurements can be inaccurate. This project will install a flume downstream of the diversion structure which is designed to match the existing channel and provide more accurate flow measurements. The project also includes improvements to the Bell Canyon access road which allows JVVCD Staff access to maintain and monitor the site.

District Project Manager: Conor Tyson

Engineer: Bowen Collins and Associates	Original engineering contract amount:	\$20,400
	Design Status: 100%	
	Construction Management Status: 5%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$39,324

Contractor: England Construction	Original construction contract amount:	\$341,650
	Construction Status: 5%	
	Substantial Completion Date: 2/13/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$341,650
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Submittals are being reviewed and the site was visited with the contractor. Work is expected to commence in September.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: JWTP Chemical Buildings HVAC Upgrades, #4387

Project Description: JWCD operates three chemical feed buildings at the Jordan Valley Water Treatment Plant. These buildings were constructed in 1971, 2003, and 2010 respectively. The HVAC systems in these buildings require frequent maintenance due to their condition and age. This project will update the HVAC equipment in these three buildings to comply with current standards and requirements for storage of chemicals.

District Project Manager: John Kahle

Engineer: Heath Engineering	Original engineering contract amount:	\$18,300
	Design Status: 100%	
	Construction Management Status: 10%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$23,300

Contractor: VanCon Inc.	Original construction contract amount:	\$627,000
	Construction Status: 10%	
	Substantial Completion Date: 1/26/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$507,000
Total change orders as a percentage of original contract:		-19%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor is in the submittal phase. Work is estimated to begin late July to early August.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: 2025 Multi-Site Landscaping, #4378

Project Description: JWCD has an initiative to replace all existing landscapes comprised primarily of turf grass at various well, reservoir, and pump sites with waterwise landscaping over the next 10 years. This project will include turf grass removal within park strips and the frontage areas of four well sites. The new landscapes will save water and maintenance time and will also be a demonstration of water-wise landscaping the surrounding communities. The JWCD Conservation Staff designed the new landscaping which includes water-wise plants, rock mulch, drip irrigation, and preservation of existing trees at the sites.

District Project Manager: Todd Peterson

Engineer: JWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 85%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$0

Contractor: Ace Landscaping	Original construction contract amount:	\$143,849
	Construction Status: 85%	
	Substantial Completion Date: 1/9/2026	
<u>Change orders approved since last report:</u>		
• Landscape modifications.		\$21,948
Current construction contract amount:		\$165,797
Total change orders as a percentage of original contract:		15%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Construction is complete, pending final inspection at the Webster well. At Quail Hollow well the new fence installation is partially complete and is expected to be finished by the end of August which will allow planting and ground cover work to begin. Approximately 85% of the Vauna Lee well is complete, pending delivery of a few remaining plants from the supplier. Planting began earlier this week at the Winter Creek Circle site and is currently in progress.



Vauna Lee



Webster Drive



Winter Creek

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: 1580 West 3860 South Pipeline Maintenance, Equipment, and Parts Storage Facility, #4381

Project Description: The District has purchased a satellite campus at 1580 West 3860 South to store equipment and spare parts. This campus will serve two main purposes, increase efficiency and protect equipment. The first of these two is achieved by locating equipment near to the general area of use during normal operations. The second, is to increase the probability of having operational equipment and parts available in the event of an emergency.

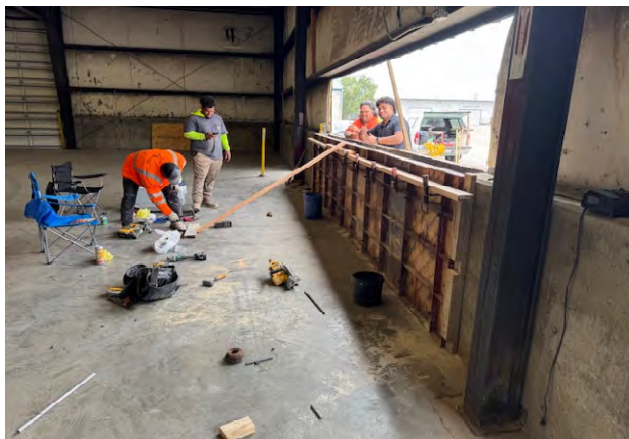
District Project Manager: Jake Slater and Marcelo Anglade

Engineer: Place Collaborative	Original engineering contract amount:	\$430,987
	Design Status: 1%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$430,987

Contractor: n/a	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

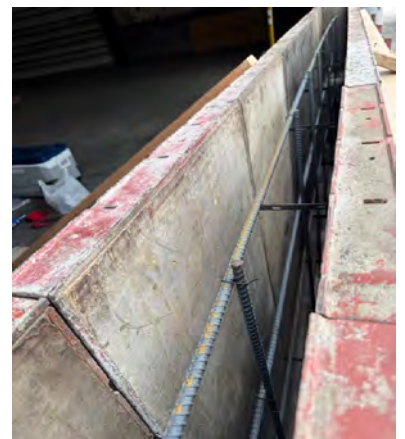
<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Security equipment & installation.	Utah Yamas Controls	\$5,973
• Chain link fence installation.	United Fence Co.	\$9,707
• Door & concrete replacement.	Hamilton B&C	\$17,600

Current Status: The Board approved a Professional Services Contract with Place Collaborative for the design of the modifications to the buildings at the Maintenance North Campus. Engineering staff have met with contractors regarding a fence to separate the northeast lot. A purchase order for this work is in process. The man-door replacements on the east warehouse are scheduled for the next few weeks. The patching of a large hole in the concrete wall on the east warehouse is also scheduled.



Wall framing

North wall rebar detail



JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: SERWTP Influent Vault Rehabilitation, #4367

Project Description: The valves in the Southeast Regional Water Treatment Plant influent vault do not seal properly. Thus, when the plant shuts down, significant water continues to flow into the plant. Additionally, the vault roof leaks water, endangering the electrical equipment inside the vault. This project looks to replace both the leaking valves and the vault roof. This project also includes replacement of multiple valves and actuators in the SERWTP plant filter gallery that are aging and reaching the end of their useful life.

District Project Manager: Conor Tyson

Engineer: Conder Engineering (Structural Only)	Original engineering contract amount:	\$2,250
	Design Status: 100%	
	Construction Management Status: 6%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$2,250

Contractor: Beck Construction and Excavating	Original construction contract amount:	\$586,708
	Construction Status: 6%	
	Substantial Completion Date: 3/11/2026	
<u>Change orders approved since last report:</u>		
• Modulating Actuators		\$8,600
Current construction contract amount:		\$595,308
Total change orders as a percentage of original contract:		1%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Main submittals have been reviewed. The project is waiting for parts to arrive and for peak season to end before construction begins.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Jordan Valley Administration Building Boiler Upgrade, #4345

Project Description: The Administration Building boiler was installed in 1987 during the original construction, and it has reached the end of its useful life. The boiler age and outdated technology makes repairs almost impossible. The project's scope includes the boiler replacement with two high efficiency, smaller in size, boilers and appurtenances.

District Project Manager: Marcelo Anglade

Engineer: Heath Engineering	Original engineering contract amount:	\$68,100
	Design Status: 100%	
	Construction Management Status: 90%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$68,100

Contractor: Comfort Systems USA	Original construction contract amount:	\$260,410
	Construction Status: 90%	
	Substantial Completion Date: 9/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$260,410
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The boilers and appurtenances have been installed and are operational. The contractor has provided training for the boilers, and is working on scheduling training on the controls. A test and balance change order for the whole building is in process.



Boilers north view



Circulation pumps



Boilers and exhausts east view

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: 2025 Distribution Pipeline Replacement Project - Woodstock Area, #4365

Project Description: The pipelines in the Woodstock area are cast iron pipe installed in the 1950's and 1960's. These pipelines are now experiencing high levels of waterline breaks. This construction project will replace the aging pipeline with new C-900 PVC pipelines. The project also includes new fire hydrants, valves, meter setters and boxes, and roadway restoration of the areas disturbed by the project.

District Project Manager: John Kahle

Engineer: JVWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 45%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Rolfe Construction	Original construction contract amount:	\$1,769,075
	Construction Status: 45%	
	Substantial Completion Date: 5/25/2026	
<u>Change orders approved since last report:</u>		
• Air Valve Vault Replacement.		\$23,901
Current construction contract amount:		\$1,792,976
Total change orders as a percentage of original contract:		1%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has completed the work on the east side of 1300 East and will move over to the west side of 1300 East beginning on Hemingway Drive.



Worker uncovering existing pipe for tie in along 1300 East



Contractor pouring flow fill on 1300 East after completed tie in



Worker reconnecting service lateral along 1430 East

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: JA-4 and AA-3 Cathodic System Upgrades, #4374

Project Description: In 2014, JVWCD and CUWCD entered into an agreement to construct and maintain a single cathodic protection system to protect both JA-4 and AA-3. The agreement allocates costs for design, construction, operation, and maintenance of the system. Recent cathodic surveys have indicated the need to install improvements to the cathodic system to provide additional corrosion protection for JA-4 and AA-3. CUWCD will manage the design and construction of the project and JVWCD will reimburse 50% of the design and construction costs of these improvements.

District Project Manager: Kevin Rubow

Cost Share Agreement with CUWCD	Original engineering contract amount:	\$171,000
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• Design services and construction		\$20,000
Current contract amount:		\$199,000

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
JVWCD portion of contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The bidding documents have been issued and the bids are due on September 25, 2025.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Strategic Asset Management Program, #4364

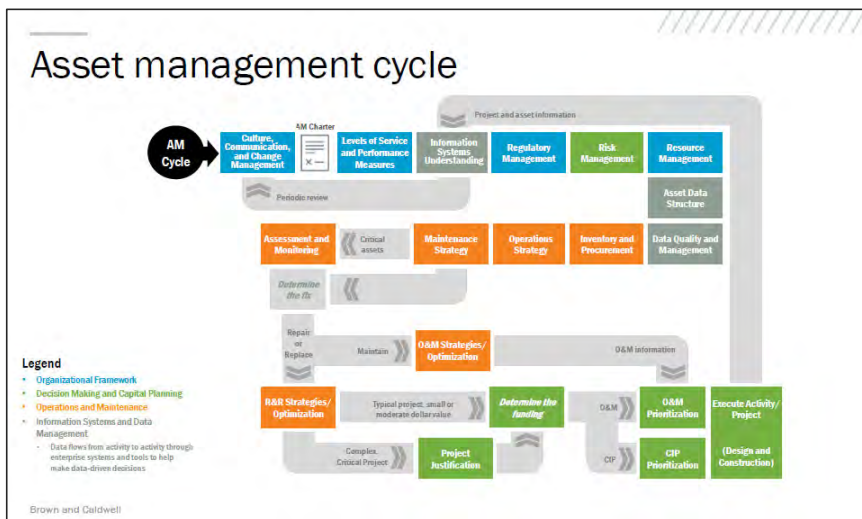
Project Description: This project will include the development of a strategic asset management plan (SAMP), the development of a Southeast Regional Water Treatment Plant (SERWTP) Facility Plan (following the SAMP guidance to serve as an example facility plan), and an evaluation of JVWCD's asset related information systems.

District Project Manager: John Kahle

Engineer: Brown and Caldwell	Original engineering contract amount:	\$749,054
	Design Status: 30%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$749,054

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant has completed the final TM of the GAP analysis and implementation of the Strategic Asset Management Program. Phase 2 of this project which includes an evaluation of the Districts Computerized Maintenance Management System (CMMS), will begin following the roll out task.



Asset Management Cycle

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
July 10, 2025 - August 14, 2025

Project Name and Number: 5700 West 10200 South Booster Pump Station Upgrades Project, #4366

Project Description: The existing 5700 West 10200 South booster pump station was built in 1981 and is currently equipped to deliver a flow rate of 11 MGD into pressure Zone C and additional capacity is needed to meet member agency demands in pressure Zones C & D. The existing 5700 West 10200 South Booster Pump Station will be upgraded with new piping, pumps and electrical equipment to increase its capacity to 18 MGD.

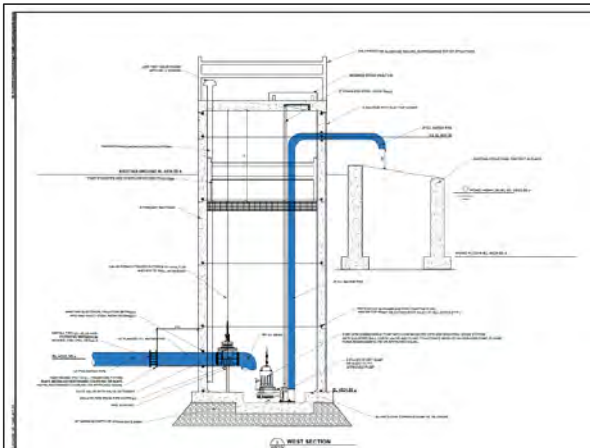
District Project Manager: Conor Tyson

Engineer: AE2S	Original engineering contract amount:	\$840,044
	Design Status: 97%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$854,700

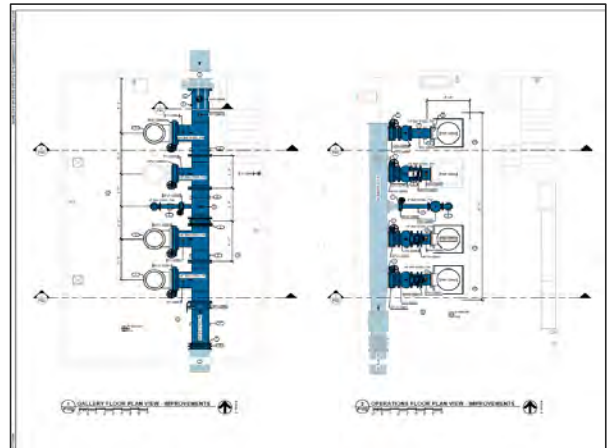
Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Security equipment cabinet.	Platt Electric Supply, Inc.	\$2,000

Current Status: The final drawing review meeting was held and comments are being incorporated. Consultant is working on final stamped drawing set to be put out for bids in September.



Plan for new reservoir drain vault



Plans for new pump station arrangement

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: SWGWTP Reservoir Repairs, #4356

Project Description: The Southwest Groundwater Treatment Plant (SWGWTP) finished water reservoir has developed areas of ponding on the roof deck. These exterior ponding areas can lead to cracking and leaks into the reservoir if preventive measures are not taken. This project will eliminate the ponding issues by installing a new membrane and adding slope to the roof deck. The project includes concrete crack repairs and placement of lightweight cellular concrete to add slope to the existing reservoir deck; installation of a new roofing membrane and traffic pad; installation of metal ladders, guardrail, and exterior metal stairs and platform; and modifications to existing roof drain and downspout system.

District Project Manager: Marcelo Anglade

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$68,280
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$68,280

Contractor: Gerber Construction, Inc.	Original construction contract amount:	\$419,170
	Construction Status: 99%	
	Substantial Completion Date: 8/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$419,170
Total change orders as a percentage of original contract:		0%

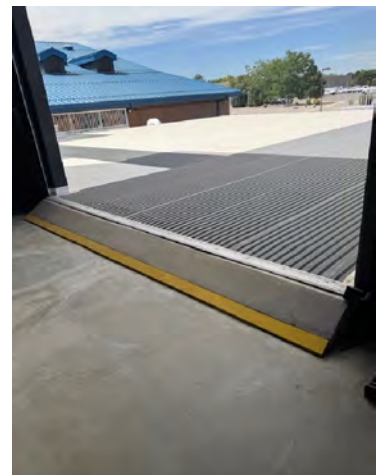
<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor has completed the project. A substantial completion walk-through was performed on August 7. A short punchlist was put together. Gerber is in the process of completing these items. Once these items are completed and the closeout documents provided will proceed to closeout the project.



Plans for New access ladder and railing
pump station arrangement

New threshold and reinforced membrane
path



July 10, 2025 - August 14, 2025

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: JVWTP Chiller Replacement, #4331

Project Description: The JVWTP chiller was installed in 2007 and has reached the end of its serviceable life. It is experiencing more frequent repairs and replacement parts have become difficult to obtain. The project includes the supply and installation of a replacement chiller unit at the JVWTP high-rise building, with associated pumps, valves, and controls. It also includes minor upgrades to JVWTP's lab controls.

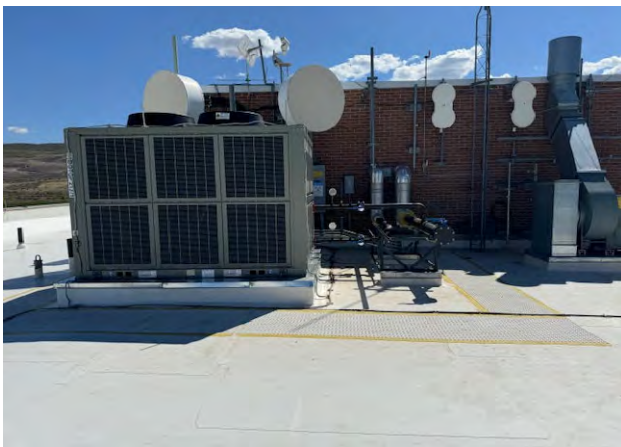
District Project Manager: Marcelo Anglade

Engineer: David L. Jensen & Associates	Original engineering contract amount:	\$48,600
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$60,800

Contractor: Industrial Piping and Welding, LLC	Original construction contract amount:	\$367,357
	Construction Status: 99%	
	Substantial Completion Date: 7/31/2025	
<u>Change orders approved since last report:</u>		
• JVWTP Electrical Modifications.		\$1,049
Current construction contract amount:		\$368,406
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A substantial completion walk-through took place and a punch-list was prepared. The contractor is working on these items in preparation for a final walk-through.



New Chiller and piping, east view



New Chiller

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Rosecrest Pipeline Capacity Upgrades, #4350

Project Description: JVWCD desires to increase its water transmission capacity between the Rosecrest reservoir and 13400 South in Herriman. This area is currently supplied by a 16-inch pipeline and is experiencing capacity issues. This is an area of increasing growth and was identified in the Master Plan to require additional capacity by 2026. The new pipeline will benefit Herriman, Riverton, and South Jordan in providing additional capacity to their communities.

District Project Manager: Conor Tyson

Engineer: Bowen Collins and Associates	Original engineering contract amount:	\$1,299,805
	Design Status: 85%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,352,229

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Consultant is working on traffic plans and city coordination as they move towards 90% drawings. JVWCD staff are working to acquire an easement for a future vault at Rosecrest Road and 13400 South.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Office and Critical Parts Space Expansion Study, #4337

Project Description: The District is conducting a study of future building needs for District staff and critical parts storage. Many of the current staff workspaces are at capacity and new workspace solutions are needed. Additional building space is also needed to store critical parts and equipment to effectively respond to emergencies and natural disasters. The objective of this project is to produce a 10-year building plan which will allow the District to budget for projects to satisfy the need for office and equipment space. The scope will include the evaluation and a summary of the current and future workspace needs, equipment and vehicle storage needs, potential workspace and storage solutions, cost estimates, drawings, implementation plan, and a final report outlining the findings and recommendations.

District Project Manager: Marcelo Anglade

Engineer: Place Collaborative	Original engineering contract amount:	\$280,102
	Design Status: 30%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$280,102

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The Architect's team conducted site visits, held interviews, and collected data. Place Collaborative is working on the deliverables. The draft report is expected by the end of September.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Jordan Aqueduct Seismic Resiliency Study, #4341

Project Description: In 2021, the District completed a Hazard Mitigation Plan (HMP) which identified that the Jordan Aqueduct should be analyzed for its potential exposure to risks due to natural hazards and to develop mitigation measures to prevent disruption of service. The Jordan Aqueduct Seismic Analysis will consider the natural hazard risks for earthquake (ground shaking, liquefaction, and fault rupture), landslide, and debris flow for Jordan Aqueduct reaches 1-4. The outcome of the study is to identify areas of the pipeline that should be studied further or modified to increase seismic resiliency. This project has been awarded a FEMA BRIC grant and a State of Utah grant to assist with this study.

District Project Manager: Travis Christensen

Engineer: Jacobs	Original engineering contract amount:	\$435,480
	Design Status: 75%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$435,480

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is preparing a final version of the Jordan Aqueduct Resiliency Study for JVVCD review.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Education Center & SWGWTP HVAC Improvements, #4287

Project Description :The Education Center and the Southwest Groundwater Treatment Plant HVAC systems are having performance issues and require frequent maintenance. This requires the use of portable heating and cooling units to protect important electrical equipment and to keep staff work areas at comfortable working conditions. The project's scope includes the replacement of the existing water-cooled systems which do not provide adequate cooling, require frequent maintenance, and waste water. These systems will be replaced with high efficiency air-cooled systems which will provide the needed heating/cooling capacity and are much easier to maintain.

District Project Manager: Marcelo Anglade

Engineer: Heath Engineering	Original engineering contract amount:	\$38,500
	Design Status: 100%	
	Construction Management Status: 97%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$43,500

Contractor: All State Mechanical, Inc.	Original construction contract amount:	\$1,055,769
	Construction Status: 97%	
	Substantial Completion Date: 1/31/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,089,519
Total change orders as a percentage of original contract:		3.2%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant and contractor are working to resolve piping and pump issues in the Education Building greenhouse and electrical items in the SWGWTP.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Southwest Aqueduct Reach 2, #4321

Project Description: The extension of the Southwest Aqueduct Reach 2 (SWA-2) is a proposed 66-inch pipeline which will run parallel to the JA-2 from 13400 South to 11800 South. With increasing demands and the expansion of JVWTP, additional conveyance capacity is needed to provide valuable redundancy to JA-2 and additional capacity to meet peak demands. Sections of the SWA-2 were constructed previously, and this project will connect the existing sections to make a continuous pipeline from the JVWTP to 11400 South.

District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$2,808,146
	Design Status: 100%	
	Construction Management Status: 10%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$2,833,790

Contractor: Condie Construction	Original construction contract amount:	\$30,726,277
	Construction Status: 10%	
	Substantial Completion Date: 4/29/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$30,726,277
Total change orders as a percentage of original contract:		0%

Material Testing Services: Earthtec Engineering	Original contract amount:	\$97,640
	Construction Status: 10%	
	Substantial Completion Date: 4/29/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$97,640
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A portion of the aqueduct alignment will cross through residential backyards within existing pipeline easements. District staff are preparing easement encroachment agreements and cost to cure agreements for the fourteen properties. Fabrication of the 66-inch welded steel pipe continues at the manufacturing plant in California. Installation of pipe is anticipated to start in October at 12600 South 3200 West.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
July 10, 2025 - August 14, 2025



Forty-foot length of 66-inch
welded steel pipe



Tap wrapped pipe stored and pending
concrete overcoat

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Generator Project Phase II, #4311

Project Description: JVWCD operates several booster stations and wells to provide water deliveries to various pressure zones within its service area. JVWCD's level of service goal is to meet indoor water demands within each pressure zone in the event of an extended valley-wide power outage. Phase II of the generator project will include the evaluation of the existing emergency power generation equipment and pumping capacity within each zone to meet indoor demands and to equip additional critical pumping facilities with standby electric generation equipment to enable delivery of essential indoor water needs following an emergency event which disrupts the electrical power grid. This project was selected to receive up to \$2,870,000 in federal funding from the Environmental Protection Agency (EPA).

District Project Manager: Kevin Rubow

Engineer: AE2S	Original engineering contract amount:	\$611,000
	Design Status: 100%	
	Construction Management Status: 4%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$713,772

Contractor: Nelson Brothers Construction	Original construction contract amount:	\$4,561,706
	Construction Status: 4%	
	Substantial Completion Date: 12/1/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$4,561,706
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The federal funding was awarded on August 7th and the notice to proceed was issued to start construction of the generator project. District staff and the consultant are reviewing material submittals provided by the contractor.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: 2024 Vault Improvement Project, #4320

Project Description: JVVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in five vaults and the relocation of an additional vault due to access safety concerns. Rehabilitation of these vaults will provide greater operational flexibility, increase staff safety, and reduce the likelihood of failure at these locations. Project includes three vaults on the 11400 South Pipeline and three vaults near the 4500 South Pipeline.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, and Luce	Original engineering contract amount:	\$481,972
	Design Status: 100%	
	Construction Management Status: 14%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$481,972

Contractor: VanCon Inc.	Original construction contract amount:	\$2,349,200
	Construction Status: 14%	
	Substantial Completion Date: 4/7/2026	
<u>Change orders approved since last report:</u>		
• 2200 W. vault modifications.		\$9,880
Current construction contract amount:		\$2,359,080
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Consultant is continuing to work on reviewing submittals. Contractor plans to remobilize and begin work on the remaining vaults in the Fall.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Comprehensive CIP Development Process, #4319

Project Description: The Comprehensive Capital Improvements Plan (CIP) Development Process will seek to improve the annual CIP process into a living process which will compile studies and planning documents from across JVWCD into a single place which will increase planning effectiveness, facilitate employee knowledge transfer, and reduce the time required for the creation of the annual CIP. The Comprehensive CIP Development Process consists of three main tasks: 1) Develop a framework for the development of comprehensive capital improvement plan, 2) Implement the comprehensive CIP framework, and 3) Update the JVWCD Supply, Demand, and Major Conveyance Plan to include new demand projection details associated with large annexation areas and a redevelopment project.

District Project Manager: Travis Christensen

Engineer: Brown and Caldwell	Original engineering contract amount:	\$394,000
Plan Status: 75%		
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$394,000

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: District staff are evaluating population projection methodology to be used to ensure it is defensible and accurate. The consultant is investigating software vendors to determine if an off-the-shelf software package could be used to manage the District's CIP.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: JVWTP Filter and Chemical Feed Upgrades, #4289

Project Description: To support growing peak-day demands and enable treatment of the new ULS supply, the District is pursuing an expansion of JVWTP from its current 180 MGD capacity to an ultimate capacity of 255 MGD. This project will design required improvements for upgrades to the filters and chemical feed systems to support a 255 MGD capacity. The 20-year-old filter media will be replaced with new media installed to a deeper depth to accommodate the increased flows. Other tasks for this project include evaluation of and upgrades to the chemical feed systems. The project also includes design of a secondary backwash tank.

District Project Manager: David McLean

Engineer: Carollo Engineers	Original engineering contract amount:	\$6,224,100
	Design Status: 100%	
	Construction Management Status: 2%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$12,734,589

Contractor: Gerber Construction	Original construction contract amount:	\$100,034,100
	Construction Status: 2%	
	Substantial Completion Date: 4/30/2029	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$100,034,100
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A Notice to Proceed has been issued to Gerber Construction based upon the Board approval from July 9, 2025. A pre-construction meeting with District staff, Carollo (design engineer), Herriman City and Gerber Construction (along with its sub-contractors) was held on August 19, 2025. Contractor submittals are being prepared. The contractor intends to mobilize resources to the site in October 2025.



Pre-construction meeting held at JVWTP on
August 19, 2025

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Etienne Way and Murray Holladay Road Well Equipping, #4286

Project Description: Equip two high quality groundwater wells located at 2776 East Etienne Way and 2129 East Murray Holladay Road with pumping equipment and well houses. These wells will provide valuable supply and redundancy for future demands.

District Project Manager: Travis Christensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$992,889
	Design Status: 35%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$992,889

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is providing plan drawings which can be submitted to Sandy City to begin the conditional use process. They are also determining power demands to initiate conversations with RMP regarding electrical service.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: JWVTP Sedimentation Basins 1-2 Seismic and Capacity Upgrades, #4255

Project Description: The original basins at JWVTP (Basins 1-2) were designed and constructed in the early 1970's and have significant seismic vulnerabilities. This project includes demolishing and reconstructing these basins to meet current resiliency goals. Simultaneously, new plate settler technology will be installed increasing per-basin capacity from 23 MGD to 67 MGD to support increasing the JWVTP capacity from 180 MGD to 255 MGD.

District Project Manager: David McLean

Engineer: Hazen and Sawyer	Original engineering contract amount:	\$3,793,948
	Design Status: 90%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$4,866,478

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: JWVTP Basins 1-2 are operating with known seismic vulnerabilities. District staff continue to re-evaluate options for sedimentation capacity upgrades for Basins 1-2 without Federal Funding. District staff are also conducting performance evaluations on Basins 3-6 at flow rates exceeding their design capacity to evaluate options if new Federal Funding opportunities are not forthcoming.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: 7600 South 700 East and 7800 South 1000 East Well Equipping, #4280

Project Description: Equip two high quality groundwater wells located at 7600 South 700 East and 7800 South 1000 East. These wells will provide valuable peak day capacity and supply reliability for future demands. The District received a USBR Watersmart Drought Resiliency Project grant for this project which will reimburse approximately 50% of the total costs for this project. This project was selected to receive up to \$3,200,000 in federal funding, which is being administered by the Bureau of Reclamation.

District Project Manager: Kevin Rubow

Engineer: Hansen, Allen, & Luce	Original engineering contract amount:	\$353,200
	Design Status: 100%	
	Construction Management Status: 10%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$914,228

Contractor: Whitaker Construction	Original construction contract amount:	\$8,192,064
	Construction Status: 10%	
	Substantial Completion Date: 4/1/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$8,199,814
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The well discharge piping is anticipated to ship by the end of August. Once the material is on site, the contractor will install the underground piping and then the building foundation can be installed. District staff and the consultant continue to review material submittals provided by the contractor.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: 11800 South Zone C Reservoir, #4276

Project Description: Construct two 5 million gallon concrete reservoirs at 7185 West 11800 South. The new reservoirs will provide additional storage for the growing demands within pressure Zone C serving Herriman, Riverton, South Jordan, and West Jordan.

District Project Manager: Kevin Rubow

Engineer: Jacobs	Original engineering contract amount:	\$1,597,529
	Design Status: 100%	
	Construction Management Status: 35%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,747,229

Contractor: ProBuild Construction	Original construction contract amount:	\$20,969,000
	Construction Status: 35%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$20,969,000
Total change orders as a percentage of original contract:		0%

Material Testing Services: Kleinfelder	Original contract amount:	\$149,370
	Construction Status: 35%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$149,370
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor is installing the inlet and overflow piping on the east and west tanks. The footings have been installed on the west tank and the contractor is starting to set the forms for the west tank wall segments.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
July 10, 2025 - August 14, 2025



Concrete footing placement for the west tank



Welded steel pipe



Aerial image of the east and west tanks

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Four Well Redevelopment and Test Pumping Project, #4242

Project Description: Design and construction management for the well redevelopment and test pumping at the 8300 South Etienne Way well, 2129 East Murray Holladay Road well, 987 East 7800 South well, and 7618 South 700 East well.

District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$194,494
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$267,672

Contractor: Widdison Turbine Service	Original construction contract amount:	\$1,625,140
	Construction Status: 99%	
	Substantial Completion Date: 1/26/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,833,650
Total change orders as a percentage of original contract:		13%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant has provided the findings from the PICA evaluation of the Murray-Holladay well. The report indicated significant metal loss within the well casing. District staff are evaluating the required repairs for the well casing. The work at the 7618 South 700 East, 987 East 7800 South, 8300 South Etienne sites is complete.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: 5200 West 6200 South Reservoir, #4231

Project Description: Design and construction of new reservoir at the 5200 West 6200 South Reservoir Site. The site currently includes a 2 million gallon reservoir to support demands in this pressure zone. A 6.8 million gallon reservoir is needed to provide redundancy to the existing reservoir and to support growing demands in this pressure zone. The reservoir provides service to the Zone B North pressure zone serving GHID, KID, TBID, MID, Hexcel, and West Jordan.

District Project Manager: Travis Christensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$940,526
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$986,210

Contractor: Ralph L Wadsworth Construction	Original construction contract amount:	\$15,522,920
	Construction Status: 99%	
	Substantial Completion Date: 5/1/2025	
<u>Change orders approved since last report:</u>		
• Miscellaneous Closeout Items.		\$8,088
Current construction contract amount:		\$15,613,579
Total change orders as a percentage of original contract:		1%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The reservoir is in service and substantially complete. The contractor is finishing the final punchlist items.
--

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Project Name and Number: Jordan Basin Water Reclamation Facility Wastewater Reuse Study, #3961

Project Description: Consulting services to perform a feasibility study of wastewater reuse. The District is heading up a stakeholder group consisting of local municipalities, sewer, and water districts to identify potential reuse projects.

District Project Manager: Shane Swensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$27,796
	Design Status: 90%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$27,796

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Draper Irrigation Company and Bluffdale City will be the only two entities that will use the recycled wastewater with the initial phase of the project. The facilities will be designed to accommodate future expansion if other entities later decide to participate in the project. CUWCD is performing the NEPA compliance work. Draper Irrigation Company received a \$5,000,000 grant from USBR Watersmart program for this project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

July 10, 2025 - August 14, 2025

Normal Capital Improvements

Various small miscellaneous improvements.

<u>Fund Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
Project Name and Number: • Anti-corrosion coating application.	Terminal Reservoir Gear Box Replacement - Basin 1 & 2, #4185, Jake Slater Corrio Construction	\$974
Project Name and Number: • Two-way radio equipment.	Microwave Equipment , #4298, Marcelo Anglade Peak Mobil Communications	\$20,560
Project Name and Number: • Filter Gallery Targeted roof repair.	JVWTP Roof Assessment & Repairs, #4343, Marcelo Anglade McNeil Engineering	\$17,940
Project Name and Number: • Purchase of power monitoring devices. • Orifice plates. • Flow-to-waste control valve for DW8. • PLC and SCADA programming services. • Modifications to SWGWTP shallow well blow-off valve.	SWGTP Optimization, #4371, David McLean Schweitzer Engineering Laboratories S&K Machine Rocky Mountain Valve and Automation Automation Services CLA-VAL	\$9,706 \$1,443 \$3,639 \$7,200 \$4,600
Project Name and Number: • Check valve replacement.	Pump Station Repair, #4373, Kevin Rubow Industrial Piping & Welding	\$6,692
Total Capital Project Approvals (Active Projects)		\$165,260,235

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CENTRAL UTAH PROJECT/CUWCD ACTIVITIES REPORT

September 10, 2025

The Central Utah Water Conservancy District (CUWCD) Board of Trustees held its monthly meeting on August 27, 2025.

General Manager's Report

- There will be a "CUPCA Final Pipe Celebration" on September 10, 2025 to celebrate the installation of the last length of large diameter pipe of the ULS portion of the CUP.
- Inflow to Lake Powell in July was 12% of normal. To date 2025 has been the 5th driest year in the Colorado Basin since Glen Canyon Dam was installed.
- Negotiations by the seven Colorado Basin States to produce an alternate operating strategy for the Colorado River continue to progress extremely slowly. The Bureau of Reclamation (BOR) is holding firm to the November 2025 deadline. If the seven states cannot produce a consensus agreement in concept by that deadline, BOR will be forced to implement whichever alternative they determine is best for the river.

Technical & Professional Services Committee

- The Board of Trustees Awarded a professional services agreement for a Water Reuse Feasibility Study to Bowen Collins & Associates in the amount \$434,200. This study will evaluate the feasibility of introducing reuse water into CUWCD's system. Orem City has approximately 9,600 AF of reuse water available after treatment and have plans to utilize 1,600 AF of that within the city. That leaves 8,000 AF available for purchase. All of CUWCD's water supply is currently contracted for but with continued growth, they would like to consider purchasing this reuse water for non-potable uses which would free current potable supplies. The study is anticipated to take approximately 12 months and wrap up in August of 2026. Currently the 9,600 AF of potential reuse water is going to Utah Lake.

Legal

- The Board of Trustees approved the adoption of Resolution 2025-08-08 appointing Ric Cantrell to serve as Central Utah Water Conservancy District's Alternate Member on the Governing Board of the Utah Association of Special Districts. Rob Moore was recently appointed as CUWCD's representative.

Finance, Audit, & Budget

- The Board adopted Resolution 2025-08-09 setting the final property tax rate for 2025/2026 at 0.0004. Additionally, the Board adopted Resolution 2025-08-10 adopting the 2025/2026 Fiscal Year Budget totaling \$398,322,588.

August 2025 - Monthly Performance Scorecard

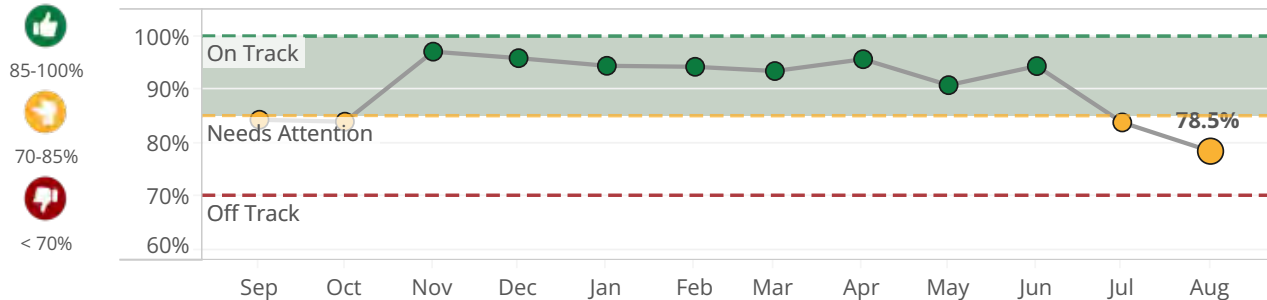


Score:
78.5%

Product Quality and Operational Optimization

Consistency, Innovation, Protection

Water Quality Goal Achievement



In July, JWTP faced challenges in meeting our water quality goals due to elevated Geosmin levels, which are linked to high organics in the source water. This issue caused our TOC (total organic carbon) values to exceed the goal of 2.0, ranging between 1.9 and 2.04. It also impacted our aesthetics goal of 5, with values ranging from 5.3 to 7.3. To address the Geosmin event, we began feeding carbon, which successfully reduced the aesthetics value to 4, bringing us closer to our target.

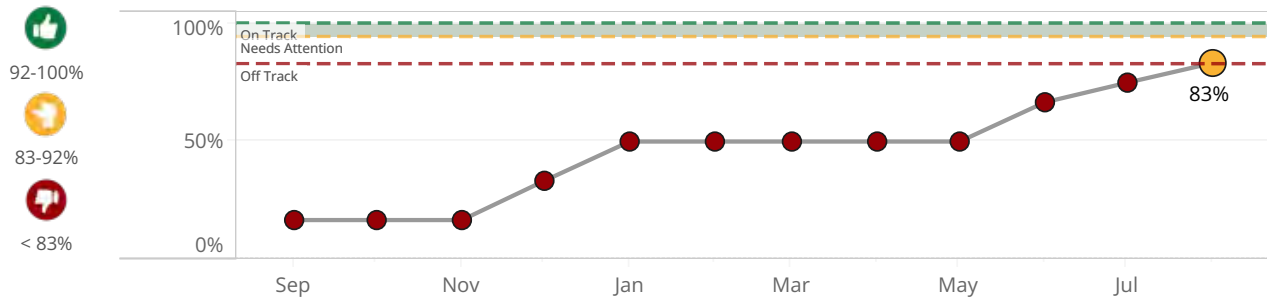


Score:
83%

Customer Satisfaction and Stakeholder Support

Engagement, Accessibility, Transparency

Stakeholder Outreach Index *A measure of the frequency of stakeholder outreach activities.*



The need for this new KPI was identified a year ago. As we developed activities that would be measured by the KPI, we began to implement them. The scoring uses 12-month rolling averages, so it will take time to achieve the target range.

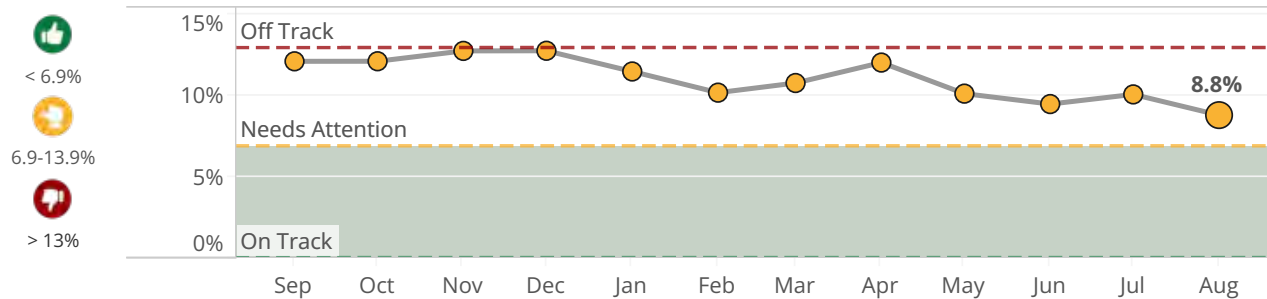


Score:
8.8%

Employee and Leadership Development

Growth, Experience, Recognition

Employee Turnover Rate *Standard measurement includes retirees, resignees, and terminations*



Turnover rate is trending down, and we continue to implement retention strategies.

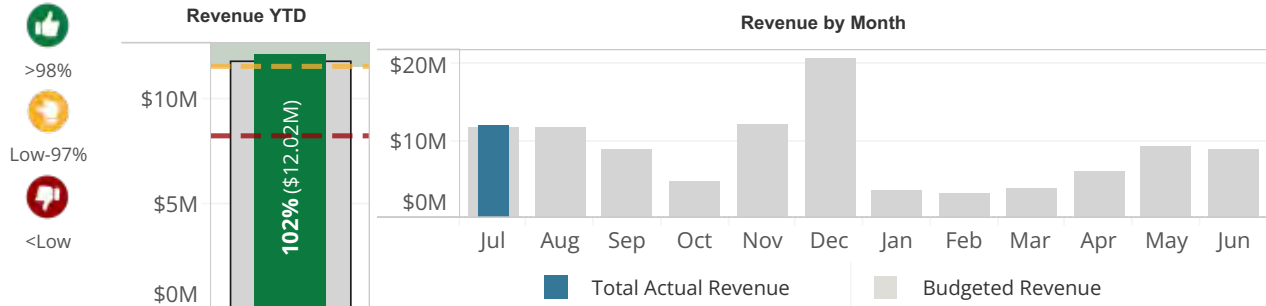


Score:
102%

Financial Viability

Preparedness, Strength, Service

Water Sales and Property Tax Revenue *Low = Jul-Sep (30%), Oct-Apr (20%), May-Jun (10%)*

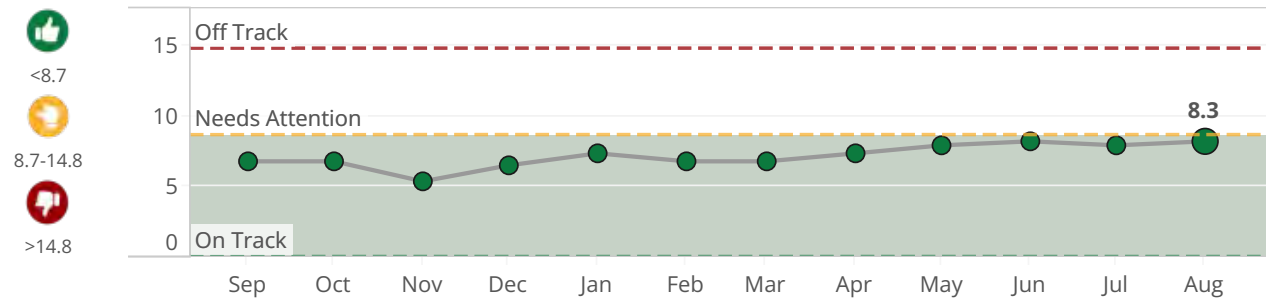


Score:
8.3

Infrastructure Strategy and Performance

Integration, Management, Standardization

Breaks per 100 Miles of Pipe

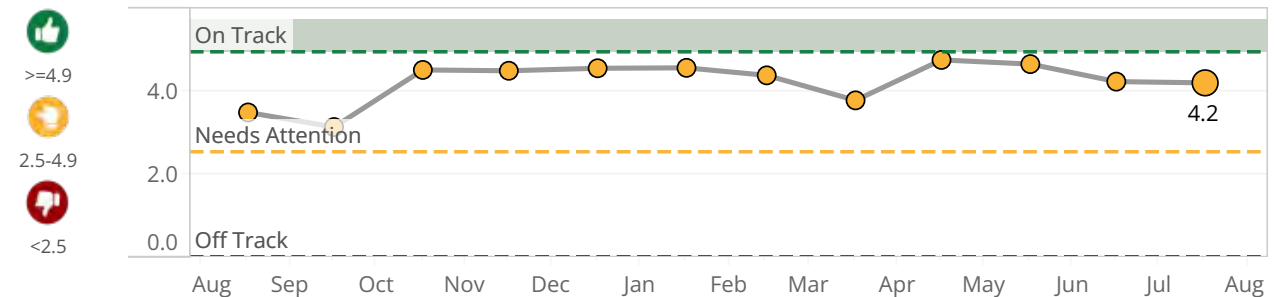


Score:
4.2

Enterprise Resiliency

Mitigation, Response, Continuity

Emergency Response Readiness Training *Training hours per employee*



This is our newest KPI that currently represents a baseline of the Emergency Response related training that has been done historically. Knowing we needed to improve in this area, we are just finishing up an Emergency Response and Preparedness (ER & P) Training Plan as part Phase I of our Strategic Plan that will formalize the type and frequency of our ER & P training for us to track against and ensure we are meeting our benchmarks going forward.

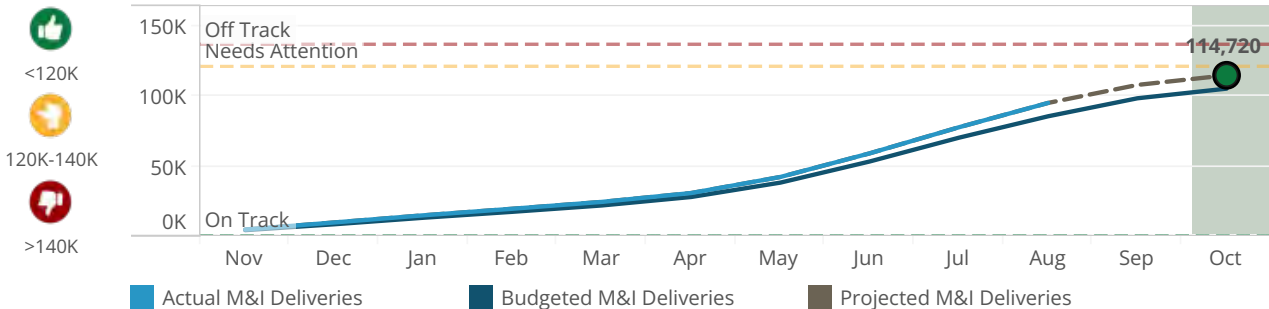


Score:
114,720

Water Resource Sustainability

Adaptability, Cooperation, Leadership

Deliveries in Acre Feet Compared to Budgeted M&I Supply (BMIS) and Available Water Supply (AWS)

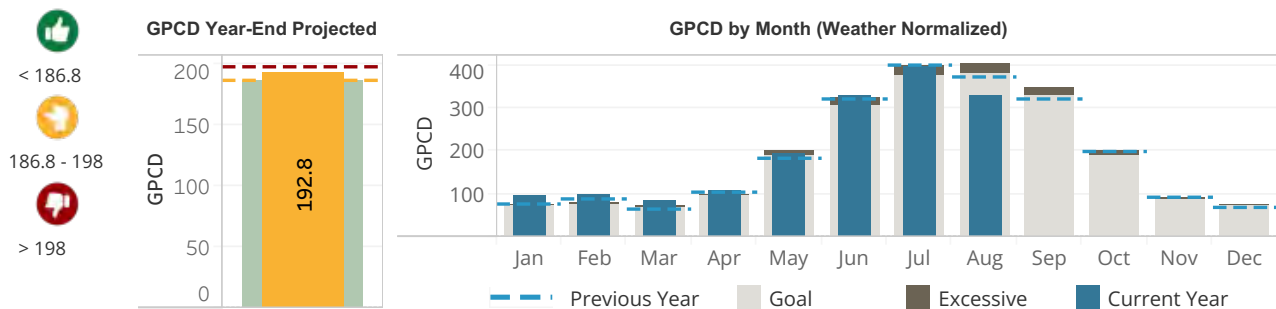


Score:
192.8

Community Sustainability

Sustainability, Engagement, Collaboration

Projected Weather Adjusted GPCD Progress



The Community Engagement Department has increased investments in marketing campaigns to encourage water wise behaviors. They have also focused on paid and earned news media coverage. Our paid media coverage has resulted in earned media at a higher rate than expected, but corrections in water use behaviors have been modest thus far.

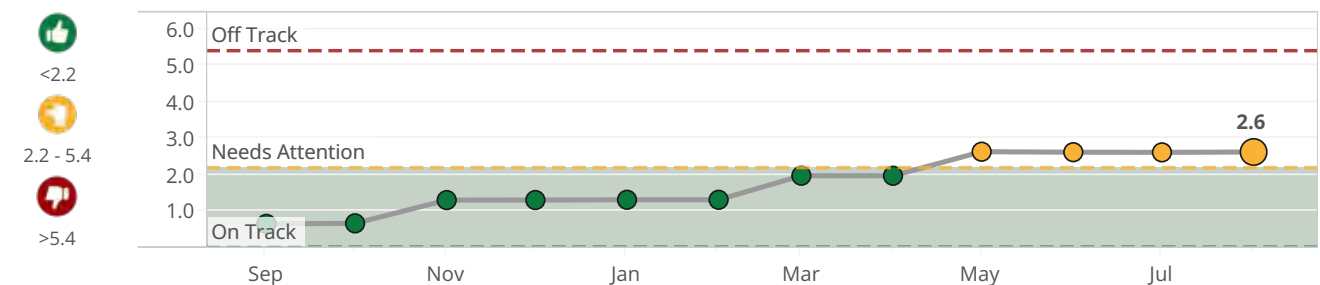


Score:
2.6

Safety

Culture, Commitment, Well-being

OSHA Recordable Injury Incident Rate



We are currently in the yellow category with four OSHA recordable injuries. We review each incident to develop prevention strategies. Key practices include slowing down, asking questions, seeking help, following procedures, and avoiding shortcuts. Supervisors and managers are also encouraged to engage with their teams on-site to provide coaching focused on safe work practices.

REPORT ON MEDIA COVERAGE

JORDAN VALLEY WATER CONSERVANCY DISTRICT

REPORT ON MEDIA COVERAGE

September 10, 2025

This report includes mass media articles that are directly related to JVWCD's mission, projects, initiatives, and programs and are published during the defined reporting period.

Reporting Period: August 1, 2025 – August 31, 2025

1. **Neutral** - Winslow, B. (August 6, 2025) *Across Utah, 'Truth in taxation' hearings get underway over proposed property tax hikes*. Fox13 News. <https://www.fox13now.com/news/politics/across-utah-truth-in-taxation-hearings-get-underway-over-proposed-property-tax-hikes>

News article about several truth in taxation hearings held throughout the State. The article mentions JVWCD's August 11 hearing and quotes Kelly Good (JVWCD staff) explaining the reason behind the property tax increase.

2. **Negative** - Tribune Editorial Board (August 8, 2025) *Tribune editorial: Utah should stop using property taxes to hide the cost of water*. Salt Lake Tribune. <https://www.sltrib.com/opinion/editorial/2025/08/08/tribune-editorial-why-salt-lake/>

Op-ed claiming property tax "hides much of the true costs of water". The op-ed specifically mentions JVWCD's proposed 11% property tax increase for FY 2026, and argues that property taxes should not be a revenue source for water districts.

3. **Neutral** - Diaz, M. (August 11, 2025) *Jordan Valley Water Conservancy District votes to increase property tax*. ABC4. <https://www.abc4.com/news/wasatch-front/jordan-valley-water-tax-increase/>

News article about JVWCD's August 11 public hearing to raise property taxes to meet its FY 2026 budget. The article summarized public comments from the hearing, including those who were opposed to the proposed increase. Alan Packard (JVWCD staff) is quoted explaining the benefits of property taxes to JVWCD.

Similar articles:

Neutral - Will, B. (August 11, 2025) *Water rates to rise for nearly 800,000 Utahns after board votes in favor of tax increase*. 2KUTV. <https://kutv.com/news/eye-on-your-money/water-rates-to-rise-for-nearly-800000-utahns-after-board-votes-in-favor-of-tax-increase>

Neutral - Carbonaro, G. (August 12, 2025) *Property Tax Change To Affect 800,000 Americans*. Newsweek. <https://www.newsweek.com/property-tax-change-affect-800000-americans-utah-water-2112223>

Neutral - Larsen, L. (August 13, 2025) *Salt Lake County's largest water provider just raised property taxes, renewing debate over how Utahns pay for water*. Salt Lake Tribune. <https://www.sltrib.com/news/environment/2025/08/13/utah-taps-taxes-tiered-rates-cover/>

4. **Negative** - KRCL Staff (August 13, 2025) *RadioActive*. KRCL Radio. <https://krcl.org/on-demand/>

Local radio program that highlights community activism. Representatives from the Utah Rivers Council were interviewed to discuss JMWCD's recent tax increase. The interviewee was unhappy with the tax increase.

MEDIA COVERAGE

ENVIRONMENT

How is the health of the Great Salt Lake?

Poll shows most Utahns are at least 'somewhat concerned' about the lake's water level

By Amy Joi O'Donoghue
Deseret News

At an emergency room visit, medical professionals triage patients and render care based on the severity of the symptoms.

The Great Salt Lake is one of those entities that would be pushed to the front of the line given its current condition.

"It is not a happy place for the lake to be," said Brian Steed, the Great Salt Lake commissioner, during a media briefing.

"We are extraordinarily nervous."

Right now, the lake generally sits at 4,192 feet, while the ideal target is 3 feet higher. To put it in context, that is 250,000 football fields of water shortage.

"It is a scary low level," said Hannah Freeze, deputy commissioner.

Steed was alternately optimistic and pessimistic in his emergency room diagnosis of the lake and how people can help during an update on the lake on Tuesday.

Steed conceded that there may be a fatigue effect happening when it comes to the Great Salt Lake, drought and ways to conserve water.

"Personal choices do make a difference," he stressed.

But when it comes to saving water, the struggle can make enemies out of friends. The Great Salt Lake, in his opinion, has turned into a parlor game of sorts that pits farmers against other water users about who is to blame for the declining lake.

"That is the wrong way to think about it."

Steed said the important thing is to remember it is a collective effort that means everyone needs to remain invested, even if the diagnosis remains unclear.

A recent Deseret News/Hinckley Institute of Politics poll conducted by HarrisX Interactive asked 840 Utah adults about their concern — or lack thereof — over the water level of the Great Salt Lake. The results indicate that more than 3 out of 4 people are at least somewhat concerned with the drought's effects on the lake.

A large majority of those surveyed — 77% — were either "very concerned" (28%) or "somewhat concerned" (49%) about the low water levels of the lake.

But the poll also showed that 23% of Utah residents are starting to check out, as 18% said they were "not very concerned" about Great Salt Lake water levels, with 5% saying they are "not concerned at all."

The poll also shows two-thirds of Utahns have heard about water levels in the Great Salt Lake recently.

A statewide drought

Nearly 60% of the state is in severe drought, while all of the state is classified as drought-affected, according to U.S. Drought Monitor.

Still, efforts are being made and the cup is still half full, not half empty, according to Steed.

"We are in a real drought," but the salinity levels of the Great Salt Lake give him hope, he added.

Millions of dollars are being poured into the goal to save the lake, but it comes with a price tag called effort.

Some \$53 million in grant funding is available that supports Great Salt Lake and its wetlands through a variety of projects.

Steed said the state remains committed to saving this saline body of water, the largest saltwater lake in the Western



People waded in the waters of the Great Salt Lake on Antelope Island on Tuesday. Water levels are low during a sustained drought. Kristin Murphy, Deseret News

How concerned or not concerned are you about the water levels of the Great Salt Lake?



Have you heard or not heard anything recently about the water levels of the Great Salt Lake?



Deseret News/Hinckley Institute of Politics poll
SOURCE: Poll conducted by HarrisX Interactive July 9-16, 2025, of 840 Utah adults and has a margin of error of +/- 3.4 percentage points.

Deseret News/Hinckley Institute of Politics poll

SOURCE: Poll conducted by HarrisX Interactive July 9-16, 2025, of 840 Utah adults and has a margin of error of +/- 3.4 percentage points.

Hemisphere.

His office is pushing for more engagement in water conservation efforts and educating the public about the vital role the Great Salt Lake plays.

The lake is not only part of Utah's cultural identity and

history, but is an economic powerhouse, contributing an estimated \$1.9 billion to Utah's economy, according to the state's website.

Over the last few years, Utah lawmakers have dedicated nearly a billion dollars toward conservation. Is it enough?

GREAT SALT LAKE

Utah Legislature may have special session as water levels dwindle

BY KYLE DUNPHEY
Utah News Dispatch

Utah House Speaker Mike Schultz said there will likely be a special session this fall that could address the Great Salt Lake, which has recently fallen to dangerously low levels.

Schultz told the Great Salt Lake Collaborative on Thursday he's asking the Utah Division of Forestry, Fire and State Lands to reexamine how the berm that divides the north and south arms of the lake is managed — depending on what they find, Schultz said he might petition the governor to include Great Salt Lake legislation during a special session that will likely come in the fall.

"We think that could add some additional tools to the toolbox to help the ecosystem on the south arm," said Schultz, R-Hooper.

The Great Salt Lake is currently at 4,192 feet in elevation, with the north arm at roughly 4,191.5 feet. That's "scary low," Great Salt Lake Commissioner Brian Steed said earlier this week, nearing levels not seen since



SPENSER HEAPS FOR UTAH NEWS DISPATCH

Birds take flight over the Great Salt Lake on Sept. 27, 2024.

the lake hit a historic low of 4,188.5 feet in fall 2022.

The berm that delineates the Great Salt Lake's north and south arms is used to manage salinity, a critical measure of ecosystem health. The south arm is where the majority of fresh water flows to the lake, from the Bear, Weber and Jordan rivers — therefore, lake levels in the south arm are typically higher.

Now, the Utah Division of Forestry, Fire and State Lands, which manages much of the

lake's ecosystem, is going to see if it's possible to raise the berm to 4,192 feet. That would cut off the north arm from fresh water inflows, increase levels on the south arm, and boost the south arm's ecosystem.

Schultz said the north arm would not be permanently cut off, and that the state does not intend to kill one part of the lake to save another.

"At some point in time, that berm would get opened back up and the lake would be

equalized so that we are not killing the north arm of the lake. That is not an option for us," he said Thursday.

Currently, state code directs the division to close the berm if levels drop to 4,190 feet, a process that involves heavy machinery dumping boulders in the lake to form a closed causeway. Since the lake has not yet dropped that low, the berm is washed out and ineffective. If the division finds it feasible to raise the threshold to 4,192 feet, they would then close the berm. However, changing that threshold would require legislative approval, hence the special session.

Jamie Barnes, director of the Division of Forestry, Fire and State Lands, said the legislature could also amend state code so that changes to how the division manages the berm wouldn't require a special session.

"Right now, we're considering all options — what does it do for the ecosystem, what does it do for salinity, what does it do for the overall, whole area of the lake," Barnes said.

As the lake shrinks, the lakebed is exposed, which contributes to poor air quality as storms whip up toxic, heavy metal-laden dust that blankets the Wasatch Front. That can cause respiratory problems and other health issues.

Declining levels can also expose microbialites, organic deposits that are a crucial part of the lake's ecosystem. Microbialites are essential for brine fly populations, the main food source for millions of migratory birds that stop on the lake. If the microbialites are exposed for long periods of time, it can prompt a chain reaction ultimately impacting the entire ecosystem.

Less water in the lake also leads to an increase in salinity levels, which can harm the brine shrimp population — that can also have devastating impacts on the ecosystem, while hurting the million-dollar brine shrimp fishing industry.

Utah News Dispatch is part of States Newsroom, the nation's largest state-focused nonprofit news organization.

Harmful algae in Jordan River make it unsafe for people, pets

Salt Lake County Health
Department warns against
swimming in the river.

By BROCK MARCHANT

The Salt Lake Tribune

The Salt Lake County Health Department has issued a warning about harmful algae found in the Jordan River in the south end of the county.

As of Thursday afternoon, a news release from the department said tests were pending to determine the amount of toxins in the water, but officials recommend people enjoying water recreation take precautions:

- Don't touch visible algae.

- Don't swim in the river or its canals.

- Thoroughly clean fish caught in the river.

- Keep animals away from the water.

- Don't drink the water.

People who are exposed to the harmful algae may experience headaches, fever, diarrhea, abdominal pain, nausea and vomiting, and skin irritation, health officials said.

The toxic bloom is an extension of one in Utah Lake, the news release says, and affects Salt Lake County's portion of the river from the southern county line to about 9000 South, though harmful algae has been found in canals as far north as 3000 South.

"Officials urge caution throughout the entire river and canal system, as algae and toxin levels can change rapidly," the release says.

Salt Lake County's health department and the Utah Department of Environmental Quality plan to keep monitoring the algae and updating their advisory based on its conditions.

Lawmaker: More can be done to bring water to Great Salt Lake

Democratic state Sen. Nate Blouin of Salt Lake City is looking at legislation to help boost the lake's level.

By BEN WINSLOW
Fox 13

This article is published through the Utah News Collaborative, a partnership of news organizations in Utah that aim to inform readers across the state.

■ ■ ■

A Utah lawmaker is proposing new legislation aimed at getting more water into the Great Salt Lake.

"We could have thousands of acre feet out there in a few weeks if we really wanted to. It's not that difficult to solve from a technical perspective. It's difficult to solve from a political perspective," Sen. Nate Blouin, D-Salt Lake City, said in a recent interview with FOX 13 News.

Blouin has opened a bill that he said will be "omnibus" legislation designed to prop up the Great Salt Lake. While the exact legislation is still being crafted, the senator said he is looking at reservoir releases. Currently, local water districts and the state have kept reservoir levels high to ensure adequate supplies in drought.

But Blouin questioned if they

should be kept as high as they are. "They're looking pretty good and the lake is not. That's not to say that we need to ship all the water down the stream, we need to have a balance there," he said.

Another aspect of the bill he is considering would involve agriculture and whether the industry should be required to either reduce use or switch to more water-saving technologies.

"I think this is probably up front going to look at more regulations. That's a dirty word in Utah, but this is literally the health of millions of people here," Blouin said.

Agriculture is Utah's top water user. Alarmed by the decline of the Great Salt Lake, the Utah Legislature has passed dozens of bills and spent more than \$1 billion aimed at water conservation.

Agricultural producers statewide are being offered incentives to switch to water-saving technologies. The program has shown signs of success, but it is still being evaluated for how much water savings (and water to the lake) it has created.

Matt Hargreaves with the Utah Farm Bureau said he believes such programs are proving successful, even if it isn't being as rapidly adopted as many would like.

"It's great to have a partner in the state of Utah that recognizes the importance of agriculture and says let's put money together,



RICK EGAN | The Salt Lake Tribune

Above » University of Utah graduate students haul equipment onto the dry, cracked playa of the Great Salt Lake.
Below » State Sen. Nate Blouin, D-Salt Lake City, is crafting legislation that would look at reservoir water levels and agricultural water savings.



Screenshot from Fox13 video

State Sen. Nate Blouin, D-Salt Lake City, says his constituents want more action to help restore lake levels at the Great Salt Lake.

let's work with this and see things that can make it efficient," he said. "But it's also going to take some time."

Reacting to a recent study by

Utah State University on farmers and their feelings about the Great Salt Lake, Hargreaves said agriculture producers do want to help the lake.

"It's true, agriculture's going to have a larger impact than maybe just an individual homeowner. When everyone works together on that, when we all take little steps? That adds up," he said.

Recently, House Speaker Mike Schultz, R-Hooper, said he favored a "pause" on water legislation to evaluate what is working and what isn't.

The speaker has insisted he remains committed to saving the Great Salt Lake. Sen. Blouin acknowledged difficult odds of passage with what he's envisioning as a Democratic lawmaker in a Republican supermajority legislature.

But he argued his constituents want more to be done.

"I'm really trying to throw in a lot of big proposals probably that, frankly, are not going to be supported by a lot of people I think, in the Legislature," said Blouin.

"But I think," he added, "the population, the folks I represent, want to see it happen."

THE CONVERSATION

As the Colorado River slowly dries up, states angle for influence over water rights

BY SARAH PORTER
Arizona State University

The Colorado River is in trouble: Not as much water flows into the river as people are entitled to take out of it. A new idea might change that, but complicated political and practical negotiations stand in the way.

The river and its tributaries provide water for about 5 million acres of cropland and pasture, hydroelectric power for millions of people, recreation in the Grand Canyon, and critical habitat for fish and other wildlife. Thirty federally recognized Native American tribes assert rights to water from the Colorado River system. It is also an important source of drinking water for cities within the Colorado River Basin, including Phoenix, Tucson and Las Vegas, and cities outside the basin, such as Los Angeles, San Diego, Salt Lake City, Denver and Albuquerque.

The seven Colorado Basin states have been grappling with how to deal with declining Colorado River supplies for a quarter century, revising usage guidelines and taking additional measures as drought has persisted and reservoir levels have continued to decline. The current guidelines will expire in late 2026, and talks on new guidelines have been stalled because the states can't agree on how to avoid a future crisis.

In June 2025, Arizona suggested a new approach that would, for the first time, base the amount of water available on the river's actual flows, rather than on reservoir level projections or historic apportionments. While the proposal has been praised as offering "a glimmer of hope," coming to agreement on the details presents daunting challenges for the Colorado Basin.

The Colorado River Compact

The 1922 Colorado Compact divided the 250,000-square-mile Colorado River Basin into an Upper Basin – which includes parts of Colorado, New Mexico, Utah and Wyoming, as well as the northeastern corner of Arizona – and a Lower Basin, encompassing most of Arizona and parts of California and Nevada. The compact apportions each basin 7.5 million acre-feet of water from the river each year. An acre-foot of water is enough to cover 1 acre in water 1 foot deep, which



JOHN LOCHER, ASSOCIATED PRESS

A formerly sunken boat sits on cracked earth hundreds of feet from the shoreline of Lake Mead at the Lake Mead National Recreation Area on May 10, 2022, near Boulder City, Nev.

amounts to approximately 326,000 gallons. According to a 2021 estimate from the Arizona Department of Water Resources, 1 acre-foot is sufficient to supply 3.5 single-family households in Arizona for one year.

Anticipating a future treaty with Mexico for sharing Colorado River water, the compact specified that Mexico should be supplied first with any surplus available and any additional amount needed "borne equally" by the two divisions. A 1944 water-sharing treaty between Mexico and the U.S. guarantees Mexico at least 1.5 million acre-feet of Colorado River water annually.

The compact also specified that the Upper Basin states of Colorado, New Mexico, Utah and Wyoming "will not cause the flow of the river ... to be depleted below an aggregate of 75,000,000 acre-feet for any period of 10 consecutive years."

The Lower Basin states of Arizona, California and Nevada contend that the provision is a "delivery obligation," requiring the Upper Basin to ensure that over any 10-year period, a total of at least 75 million acre-feet flows to the Lower Basin.

By contrast, the Upper Basin states contend that the language merely creates a "non-depletion obligation" that caps their collective use at 75 million acre-feet per year in times when additional use by the Upper Basin

would cause less than 75 million acre-feet to be delivered to the Lower Basin over a 10-year period.

This disagreement over the compact's language is at the heart of the differences between the two basins.

A small source area

Nearly all of the water in the Colorado River system comes from snow that falls in the Rocky Mountains in the Upper Basin. About 85% of the Colorado Basin's flows come from just 15% of the basin's surface area. Most of the rest of the basin's lands are arid or semi-arid, receiving less than 20 inches of precipitation a year and contributing little to the flows of the Colorado River and its tributaries.

Rain and snowfall vary dramatically from year to year, so over the course of the 20th century, the Colorado Basin states – with the assistance of the U.S. Bureau of Reclamation, the agency of the Department of the Interior responsible for operating federal water and power projects in the U.S. West – developed a complex system of reservoirs to capture the extra water in wet years so it could be available in drier years. The most notable reservoirs in the system are Lake Mead, impounded by Hoover Dam, which was completed in 1936, and Lake Powell, impounded by Glen Canyon Dam, com-

pleted in 1966.

Over the past 25 years, the quantity of water stored in Lake Mead and Lake Powell has declined significantly. A primary driver of this decline is a lengthy drought likely amplified by climate change: One study estimated that the region may be suffering its driest spell in 1,200 years.

But human errors are also adding up. The Colorado Compact's original negotiators made unrealistically optimistic assumptions about the river's average annual flow – perhaps unknowingly. In their book "Science be Dammed," Colorado River experts Eric Kuhn and John Fleck document how compact negotiators willfully or wistfully ignored available data about the river's actual flows. Kuhn and Fleck argue the negotiators knew it would be decades before demand would exceed the river's water supply, and they wanted to sell a big vision of Southwestern development that would merit massive federal financing for reservoirs and other infrastructure.

In addition, the current Colorado River system accounting does not factor in the roughly 1.3 million acre-feet of water lost annually from Lake Mead due to evaporation into the air or seepage into the ground. This accounting gap means that under normal an-

nual releases to satisfy the apportionments to the Lower Basin and Mexico, Lake Mead's water level is steadily declining.

Stabilization efforts

The seven Colorado River states and Mexico have taken significant steps to stabilize the reservoirs. In 2007, they agreed to new guidelines to coordinate the operations of Lake Mead and Lake Powell to prevent either reservoir from reaching catastrophically low levels. They also agreed to reduce the amount of water available to Arizona and Nevada depending on how low Lake Mead's levels go.

When the 2007 guidelines proved insufficient to keep the reservoir levels from declining, the Colorado Basin states and Mexico agreed in 2019 to additional measures, authorizing releases from Upper Basin reservoirs under certain conditions and additional cuts to water users in the Lower Basin and Mexico.

By 2022, projections for the reservoir levels looked so dire that the states started negotiating additional near-term measures to reduce the amount of water users withdrew from the river. The federal government helped out, too: \$4 billion of Inflation Reduction Act funding has helped pay the costs of water-conservation measures, primarily by agricultural

districts, cities and tribes. These reductions are real. In 2023, Arizona, California and Nevada used only 5.8 million acre-feet of Colorado River water – their lowest combined annual consumption since 1983. The Lower Basin's total consumption in 2024 was slightly higher, at 6.09 million acre-feet.

A new opportunity?

With the 2007 guidelines and additional measures expiring in 2026, the deadline for a new agreement looms. As the Colorado River states try to work out a new agreement, Arizona's new proposal of a supply-driven approach offers hope, but the devil's in the details. Critical components of that approach have not been ironed out – for instance, the percentage of the river's flows that would be available to Arizona, California and Nevada.

If the states can't agree, there is a chance that the secretary of the Interior, acting through the Bureau of Reclamation, may decide on his own how to balance the reservoirs and how much water to deliver out of them. That decision would almost certainly be taken to court by states or water users unhappy with the result.

And the Lower Basin states have said they are fully prepared to go to court to enforce what they believe to be the Upper Basin's delivery obligation, which, the Upper Basin has responded, it is prepared to dispute. In the meantime, farmers in Arizona's Yuma County and California's Imperial County cannot be sure that in the next few years they will have enough water to produce winter vegetables and melons for the nation. The Colorado River Basin's municipal water providers are worried about how they will meet demands for tap water for homes and businesses. And tribal nations fear that they will not have the water they need for their farms, communities and economies.

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Utah should stop using property taxes to hide the cost of water

Using property taxes to support a public water supply, especially in a drought-prone area such as ours, hides much of the true cost of water from many of those who use it.

Nothing that might encourage any household, business, public agency or church to use more water than it absolutely needs is a bad idea in a climate such as Utah's.

That's why, when members of the Board of Trustees of the Jordan Valley Water Conservancy District open their public hearing Monday, they should hear a lot of opposition to a proposal to increase the district's property tax levy by 11%.

This is not to argue that the district doesn't need the money. Keeping up with water infrastructure demands in most of the rapidly growing communities of Salt Lake County (other than the Metro Water District of Salt Lake City and Sandy) is not cheap.

It is just that using property taxes to support a public water supply, especially in a drought-prone area such as ours, hides much of the true cost of water



Jordanelle State Reservoir is shown in July 2021.

from many of those who use it.

Utah should be using every tool in the shed to encourage people to use less water. The best way to do that is to charge every user for every gallon consumed, with per-gallon rates that climb as usage goes up, and not bury costs in property tax bills. Tax bills that do not reflect whether a customer is a

OUR VIEWS

By the Tribune
Editorial Board

good conservationist or a water hog.

Because the JVW-CD gets some 30% of its total budget from property taxes, individual taxpaying property owners are shouldered with a burden that escapes tax-exempt properties such as cities, counties, churches, state agencies, schools and universities.

Such properties often have

large land areas to maintain, but dodge a significant portion of the cost of keeping those acres green. It thus falls to taxpaying homes and businesses to bear more of the cost, even if they choose to let things go a little bit brown.

The proposed property tax hike will, according to the district, cost the average homeowner an estimated \$11.78 annually. For a business, it's more like \$21.42 a year.

By itself, that's not a lot. Piled on top of all the other city, county, school district, library, mosquito abatement district and other special assessments that abound, it adds up. It adds to the burden on pinched working families and seniors who might choose to cut back on water use but can't legally avoid paying their taxes.

Funding large portions of a water agency's budget through property taxes is common in Utah. The argument is that it provides water districts with a stable revenue base. It also bills property that isn't, yet, using water for future system development.

Some other states, however, fund their entire public utility operations through fees for water (or electricity) consumed.

Going forward, that's the way Utah should do it, too.

Property tax hike by Utah County's largest water provider renews debate over how Utahns pay for water

Water lobbying group argues collecting property taxes leads to waste, but officials say they are likely here to stay.

By LEIA LARSEN | The Salt Lake Tribune

As Utah's water woes worsen amid prolonged drought, a conservation watchdog is continuing its crusade over how Beehive state residents pay for water — and what it means for saving the state's most precious resource.

The Utah Rivers Council campaigned

against an 11% property tax increase approved by the Jordan Valley Water Conservancy District Monday, arguing that using tax revenue to pay for water infrastructure encourages waste, hides the cost of water for customers, and allows tax-exempt entities to avoid paying their fair share.

"It is shocking," said Zach Frankel, executive director for the Utah Rivers Council, in a news release, "that conservative Utah insists on incentivizing water waste with tax collections in the middle of the Great Salt Lake crisis."

Utility experts, however, say property taxes can play a valuable role in covering public costs while keeping water affordable

for Utah households.

"But they shouldn't be the only way we fund water infrastructure," said Robert Sowby, an assistant professor at Brigham Young University with experience in engineering water systems.

Utahns fund water infrastructure in a variety of ways, including metered rates, property taxes and state or federal grants. The mix can vary from city to city, and from small community providers to multi-county water districts.

When it comes to districts that tap property taxes, Utah Rivers Council asserts non-taxed entities that tend to have a lot of turf,

Water

Continued from A1

like universities and churches, are not paying the full cost. Using property tax also makes Utahns' monthly water bill seem artificially low, because the cost is partially buried in their annual tax payments. The group wants to see all water overhead reflected in end users' per-gallon usage rates.

"Basic market economics suggests," said Alta Fairbourne, a water advocate for Utah Rivers Council, "that if the price of something goes up, the use of it goes down."

The nonprofit isn't alone in its stance against using property taxes for water. The Utah Taxpayers Association would like to see more of the cost rolled into utility bills as well.

"But (with the) understanding that's unwinding a system that we've had for a long time," said Billy Hesterman, the association's president. "So we've got to do it incrementally to get there."

Jordan Valley delivers water to most communities in Salt Lake County, including on a contractual basis to Salt Lake City. A spokesperson noted the district uses tax revenues for conservation initiatives, future growth projects, watershed protection and fire suppression.

"We believe the costs of these public services," the spokesperson said, "should be spread throughout the community."

Like many water providers in the state, Jordan Valley and the cities it supplies also charge a tiered rate per gallon, which increases the more a consumer lets flow from the tap. It raised those rates last month as well.

Some water providers, like Weber Basin Water Conservancy District and Washington County Water District, have large secondary water systems that supply less expensive, untreated water for outdoor use. For decades, that water use was difficult to track, since



BETHANY BAKER | The Salt Lake Tribune

Courtney Brown, the manager for conservation programs for Jordan Valley Water Conservancy District, points out a hose in the drip irrigation system in use at Conservation Garden Park in West Jordan in 2023.

traditional meters become choked by river gunk. Districts used property taxes to fund their outdoor watering systems rather than per-gallon rates.

Facing shortages in both the Colorado River and Great Salt Lake basins in 2022, Utah lawmakers committed \$250 million in state and federal funds to install new uncloggable meters on most secondary water connections statewide.

Jordan Valley does not provide secondary water.

In 2023, Utah lawmakers further tasked the Department of Natural Resources to evaluate the collection of property taxes to help fund water districts, and whether their revenue stream needed reconsideration.

Like Utah, many other Western states use a mix of property taxes and tiered use rates to fund water utilities, a third-party study commissioned by the department found.

Tax revenues provide a stable revenue stream and keep a vital resource like water affordable, including for low-income households and nonprofits, according to the study. Districts use taxes to help low-income ratepayers fund conservation measures they may not normally be able to finance, like lawn replacement and low-flow fixtures.

But the report also recommended Utah's water suppliers adopt more "aggressive" tiered rate structures that discourage overuse.

This year, the Legislature required water suppliers to start

billing for outdoor secondary water use at a tiered rate by 2030. But property tax will remain a part of those utilities' income. If they change that source of income, it should be a slow and thoughtful process, per the study's feedback.

It makes sense to spread some water infrastructure costs around, Sowby said, since they often have widespread benefits.

"Where I do agree with Utah Rivers Council," the professor added, "is that our water rates in Utah generally are too low, and that's why we have the water infrastructure deficiencies that we do."

Utah Rivers Council asserts poor oversight over the amount of tax water districts collect, however, noting Jordan Valley's tax revenue has nearly doubled since 2017,

outpacing growth of the region's consumer price index. The district's two top officials earn more than Gov. Spencer Cox, the non-profit added.

Janice Beecher, a professor of water research and policy and director of the Institute of Public Utilities at Michigan State University, tracks utility price trends in the U.S.

She said inflation for water rates has long outpaced overall economic inflation. The price of construction materials has swelled like other goods and services, but water infrastructure has other expenses.

"Some of it may have been built out decades ago," Beecher said, "and now it's coming due for renovation or replacement."

There aren't as many federal dollars floating around to finance generational water projects. And it's easier to lay pipelines in new subdivisions under development versus ripping up existing roads and landscapes.

"The good news is," Beecher said, "we're using water more efficiently."

That means while water suppliers' budgets and prices have grown over time, water utilities still tend to make up a relatively small portion of the average household budget, since consumers are using less.

And Utah River Council's calculations for tax revenue over time do not account for new growth in Jordan Valley's service area, the district spokesperson said, which is not related to property tax increases.

Its two top executives also receive similar pay and benefits to similarly sized water districts in the state, Transparent Utah data show. Neither Beecher nor Sowby found it unusual that the specialized engineering skills and certifications necessary to oversee massive water utilities means salaries that swamp other public servants' pay.

"There's a labor shortage in almost every industry you could name," Sowby said. "The water industry is no exception."

Lake Powell continues to drop as Colorado River experiences ‘unprecedented drought’

By BROOKE LARSEN
The Salt Lake Tribune

Families flocking to Lake Powell for summer vacations will find closed and less accessible boat ramps in the coming weeks.

Water levels continue to drop as “unprecedented drought” plagues the Colorado River Basin, according to the Bureau of Reclamation. The agency’s latest 24-month study, released Friday, shows Lake Powell will most likely start next year 33 feet lower than it did this year.

The projected level for January 1, 2026 — 3,538.47 feet — keeps the lake at the “Mid-Elevation Release Tier” and the agency will again release 7.48 million acre-feet of water from Glen Canyon Dam next year. If conditions worsen, the agency may have to reduce water releases.

“This underscores the importance of immediate action to secure the future of the Colorado River,” said Reclamation’s Acting Commissioner David Palumbo in a Friday statement. “We must develop new, sustainable operating guidelines that are robust enough to withstand ongoing drought and poor runoff conditions to ensure water security for more than 40 million people who rely on this vital resource.”

Current management guidelines for the imperiled river expire at the end of 2026. The seven states that make up the Colorado River Basin — Arizona,

Lake Powell is projected to start 2026 roughly 33 feet lower than it did this year, according to the most recent forecast from the Bureau of Reclamation.



TRENT NELSON | *The Salt Lake Tribune*

The Colorado River north of Glen Canyon Dam in Page, Ariz., is seen on May 20. Water levels continue to drop as “unprecedented drought” plagues the Colorado River Basin, according to the Bureau of Reclamation.

California, Colorado, Nevada, New Mexico, Utah and Wyoming — as well as 30 federally recognized tribes have been in tense negotiations about how to share the water into an increasingly dry future.

“The urgency for the seven Colorado River Basin states to reach a consensus agreement has never been clearer,” said Scott

Cameron, acting assistant secretary for water and science at the Interior Department, in a Friday statement. “We cannot afford to delay.”

The Upper Colorado River Commission, which includes Utah, Colorado, New Mexico and Wyoming, met in June and called for a “supply-based water management solution” that’s grounded in the actual

available water in the river system.

“You can’t reduce what doesn’t come down the stream. And that’s the reality we’re faced with,” said Gene Shawcroft, Utah’s Colorado River commissioner, in a June statement. “The only way we’re going to achieve a successful outcome is if we’re willing to work together — and not just protect our

own interests.”

The seven Basin states are supposed to submit details of preliminary agreements by mid-November and share a final agreement by mid-February of next year to the Interior Department. Interior aims to reach a final decision in the summer of 2026 to then implement new guidelines in 2027.

“Now is the time for the

Trump Administration to change the mindset on the river and its tributaries once and for all,” said Kyle Roerink, executive director of the Great Basin Water Network. “In order to stabilize the system in the coming years, the Upper Basin and Lower Basin states must all cut usage and forgo any ideas about new water delivery projects. Water is not available to meet existing demands.”

If water levels continue to drop before a new agreement has been reached, near-term guidelines provide the seven states with strategies to reduce the risk of Lake Powell and Lake Mead reaching power pool — the level below which water can’t flow through the dams to spin turbines and generate electricity.

Those near-term guidelines include 3 million acre-feet of water conservation by Lower Basin states — Arizona, California and Nevada — and a potential reduced release from Lake Powell.

“These short-term tools will only help us for so long,” Cameron said on Friday. “The next set of guidelines need to be in place.”

Meanwhile, the National Park Service will continue to adapt recreational use as Lake Powell continues to drop in real time. It will close Wahweap Main Launch Ramp on Monday, August 18 and move the Rainbow Bridge dock further into the reservoir on August 25, according to a Thursday announcement from the agency.



ENVIRONMENT

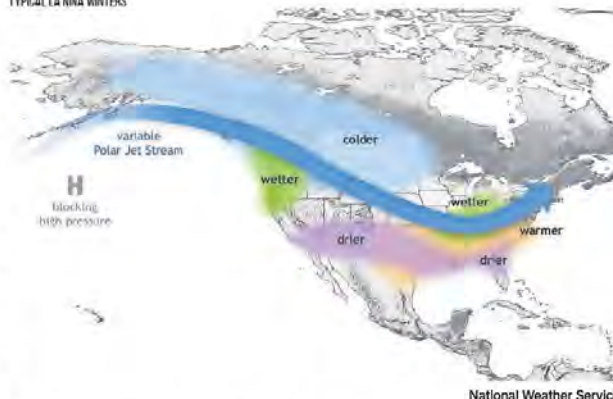
Early winter outlooks leave Great Salt Lake advocates on edge



Kristin Murphy, Deseret News
Boat docks are dried up and unusable at the Antelope Island Marina on July 29. Great Salt Lake advocates are concerned about a preliminary outlook that indicates Utah could be in for a dry winter, which would be bad for the declining lake's health.

By Carter Williams
KSL.com

TYPICAL LA NIÑA WINTERS



National Weather Service

Utah remains on pace to have one of its driest summers in at least the past 130 years, and long-range outlooks aren't looking all too promising either.

That has Great Salt Lake advocates concerned as the lake, fueled by the snowpack runoff it does receive, drops back down to troubling levels.

Although the National Weather Service's Climate Prediction Center won't release its final winter outlook until November,

some other experts don't like Utah's precipitation odds this winter. The ski and snow sports forecasting site OpenSnow lists most of Utah as having stronger odds for below-normal precipitation in its preliminary winter preview released last week.

That would be bad news because snowpack accounts for about 95% of the state's water supply, and the Great Salt Lake only refills when water within its basin isn't consumed and the state is already dealing with increasing drought.

"This forecast is a clear signal that we can't count on the weather to bail us out of this crisis. If we want a healthy lake, we have to act now," said Ben Abbott, a BYU ecologist and executive director of the Great Salt Lake advocacy group Grow the Flow.

The outlook comes as odds favor a La Niña oceanic pattern returning this winter. The Climate Prediction Center issued a La Niña Watch on Thursday, calling for the pattern to return in the fall and early winter months.

Utah has had good, bad and normal La Niña winters since the pattern generally doesn't affect what type of weather the state gets as compared to other parts of the West. This past winter was a mix of all three outcomes, where the statewide snowpack — the amount of water collected in snow — was close to normal because Utah's

northern half experienced a good winter and its southern half did not.

OpenSnow points out that there have been outlier seasons among the past seven times winter precipitation predictions were similar to what they are this year, which offers some glimmer of hope.

"Two of the seven years examined (1997 and 2017) featured above-normal snowfall in the Wasatch Range (where most ski areas are located), so you never know," OpenSnow meteorologist Alan Smith wrote.

And, for what it's worth, one of the Climate Prediction Center's preliminary winter outlooks does list Utah as having "equal chances" when it comes to precipitation, for now. That means there's no clear signal as to whether the season will be wetter or drier than average, or near normal this winter.

Yet, this year's dry summer and other long-range forecasts signal another troubling sign before the winter.

Odds currently lean in favor of drier-than-normal conditions persisting through October, per the center. That could keep soil moisture levels dry, which can affect the efficiency of snowpack runoff next spring, meaning more water from the snowpack could go into the ground rather than the creeks, rivers and streams that feed into the state's lakes and reservoirs.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER SALE OF PROPERTY TO CITY OF WEST JORDAN AND
GRANT OF A TEMPORARY CONSTRUCTION EASEMENT TO
UTAH DEPARTMENT OF TRANSPORTATION
AT 8773 SOUTH 1300 WEST, WEST JORDAN**

September 10, 2025

Summary: JVWCD owns property located at 8773 South 1300 West in West Jordan. The property is equipped with a well which feeds the Southwest Groundwater Treatment Plant. The City of West Jordan, in conjunction with UDOT, are designing a road widening project for 1300 West which will impact the JVWCD's Deep Well 1 property. Due to the expansion of right-of-way, the City is proposing to acquire property from JVWCD and UDOT is proposing a temporary construction easement to accommodate the construction of the project.

Acquiring Entity	Acquisition		Unit Cost (\$/SqFt)	Acquisition Value (% of fee simple value)	Total Value	Location
	Square Feet	Type				
City of West Jordan	1,129	Fee	\$21.00	100%	\$23,709.00	8773 South 1300 West, West Jordan
UDOT	790	Temporary Construction Easement	\$21.00	8%	\$3,867.00	

TOTAL CONSIDERATION: \$27,576

Recommendations:

- 1. Declare 1,129 square feet of the JVWCD's property at 8873 South 1300 West in West Jordan, surplus to the District's needs; and**
- 2. Authorize the General Manager to enter into negotiations for the sale of the surplus property and grant of a temporary construction easement for not less than the property's fair market value, including signing related contract documents; and,**
- 3. Authorize the Board Chair to execute final conveyance documents to City of West Jordan and UDOT once negotiations are complete.**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER GRANT OF A TEMPORARY CONSTRUCTION EASEMENT TO
UTAH DEPARTMENT OF TRANSPORTATION AT
8215 SOUTH 1300 WEST, WEST JORDAN**

September 10, 2025

Summary: The City of West Jordan, in conjunction with UDOT, is designing a road widening project for 1300 West. The project will impact and require modifications of JVVCD's two entrances of its headquarters site at 8215 South 1300 West. Modification of the entrances requires that a temporary construction easement be granted to UDOT to facilitate this work. The existing right-of-way is large enough to accommodate the new roadway, no purchase of property is required at this location.

Acquiring Entity	Acquisition		Consideration	Location
	Area	Type		
UDOT	4,056sqft or 0.093ac	Temporary Construction Easement	\$6,400.00	8215 South 1300 West, West Jordan

Recommendations:

- 1. Authorize the General Manager to enter into negotiations for the grant of a temporary construction easement for not less than fair market value, including signing related contract documents; and**
- 2. Authorize the Board Chair to execute final easement conveyance documents to UDOT once negotiations are complete.**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER GRANT OF A TEMPORARY CONSTRUCTION EASEMENT TO
UTAH DEPARTMENT OF TRANSPORTATION AT
15305 SOUTH 3200 WEST, HERRIMAN**

September 10, 2025

Summary: The Utah Department of Transportation (UDOT) is designing a highway to be installed in Mountain View Corridor (MVC) in Salt Lake County. Part of UDOT's project requires the relocation of JVWCD's 12-inch ductile iron pipeline as it crosses MVC at approximately 3200 West, which provides culinary water to the Jordan Valley Water Treatment Plant in Herriman. JVWCD has requested that UDOT place a certain portion of the relocated line within the its property instead of the public right-of-way. UDOT has consented to JVWCD's request but will require a temporary construction easement on the JVWCD's property to perform the relocation work. No consideration is being requested of UDOT since the relocation of the waterline into JVWCD's property is considered a benefit.

Acquiring Entity	Acquisition		Consideration	Location
	Area	Type		
UDOT	21,890sqft or ~0.50ac	Temporary Construction Easement	\$0.00	3200 West Mountain View Corridor, Herriman

Recommendations:

- 1. Authorize the General Manager to enter into negotiations for the grant of a temporary construction easement to UDOT to commence upon the beginning of actual construction on the property related to the relocation of the pipeline, and to continue until the relocation work on the property is complete, or for three (3) years, whichever is first to occur; and,**
- 2. Authorize the Board Chair to execute final conveyance documents to UDOT once negotiations are complete.**