



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

**BOARD MEETING
OF THE BOARD OF TRUSTEES
JUNE 4, 2025**

January 8, 2025

February 12, 2025

March 12, 2025

April 9, 2025

May 14, 2025

June 4, 2025

July 9, 2025

August 13, 2025

September 10, 2025

October 8, 2025

November 12, 2025

December 10, 2025

NOTICE OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
OF JORDAN VALLEY WATER CONSERVANCY DISTRICT

PUBLIC NOTICE is hereby given that the Board of Trustees of the Jordan Valley Water Conservancy District will hold a Board meeting at 3:00 p.m. on Wednesday, June 4, 2025, at the District's Administration Building located at 8215 South 1300 West, West Jordan, Utah. Trustees and members of the public may attend this meeting electronically or in person. For information on how to join the meeting electronically, visit Jordan Valley Water Conservancy District's website at (<https://jvwcd.org/calendar/1770/jvwcd-board-meeting>).

Agenda

1. Call to order and introduction of visitors
2. Approval of common consent items:
 - a. Minutes of the Executive Committee meeting held May 12, 2025; and the Public Hearing/Board meeting held May 14, 2025
 - b. Trustees' expenses report for May 2025
3. Public comments
4. Core Mission Reports
 - a. Water supply update
 - b. Water quality update
5. Standing Committee Reports
 - a. Finance update
 - b. Conservation update
6. Conservation, Communications, and Information Systems activities
 - a. Consider approval of a Water Conservation Funding Agreement with Granger-Hunter Improvement District
7. Financial matters
 - a. Consider adoption of Resolution No. 25-04, "Adopting Jordan Valley Water Conservancy District's Retail Water Rates and Wholesale Water Rates for Fiscal Year 2025-2026, and Amending Penalties and Fees for Services"
 - b. Consider adoption of Resolution No. 25-05, "Adopting Jordan Valley Water Conservancy District's Tentative Budget and Financial Plan for Fiscal Year 2025-2026"
 - c. Consider adoption of Resolution No. 25-06, "Determining and Fixing Jordan Valley Water Conservancy District's Proposed Tax Rate for Fiscal Year 2025-2026"
 - d. Consider scheduling final approval at the August 11, 2025, public hearing, at 6:00 p.m., to be held in person and electronically at 8215 South 1300 West in West Jordan, Utah, of the following items for fiscal year July 1, 2025, to June 30, 2026: determining, fixing, and adoption of a tax rate; and final adoption of the financial plan and budget
 - e. Review completed Fraud Risk Assessment for fiscal year ending June 30, 2025
8. Engineering activities
 - a. Consider authorization to award a Material Testing Contract for the Southwest Aqueduct Reach 2

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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OF THE BOARD OF TRUSTEES
JUNE 2025
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- b. Consider approval of Construction and Reimbursement Agreement with South Jordan City for the 11800 South Reservoir Project
 - c. Consider approval of a Water Lease Agreement for release of water to Great Salt Lake
 - d. Consider approval of Water District Water Development Council Reimbursement Agreement
 - e. Consider approval of Shared Office Expense Agreement for Water District Water Development Council
 - f. Consider approval of construction change order for the 11800 South Zone C Reservoirs
9. Reporting items:
- a. Capital projects report for May 2025
 - b. Central Utah Project/CUWCD activities report
 - c. Report on easement encroachment agreements signed by the General Manager
 - d. Report on facilities rental agreements signed by the General Manager
 - e. Report on monthly performance scorecard for April 2025
 - f. Report on Media Coverage
10. Upcoming meetings:
- a. Conservation Committee meeting, Monday, July 7, at 3:00 p.m.
 - b. Executive Committee meeting, Monday, July 7, at 3:30 p.m.
 - c. Regular Board meeting, Wednesday, July 9, at 3:00 p.m.
11. Adjourn

Date: June 3, 2025

By: 
Alan E. Packard, District Clerk

If you would like to participate in an electronic meeting where public comment is allowed, you must use a computer, tablet or phone that is capable of connecting with the WebEx meeting software, app, or web browser. A person who desires to speak must submit a message in the chat box at the beginning of the meeting indicating the person's name, address and whom the person represents. Once recognized by the chair, the person should turn on their video and unmute their microphone to speak.

Participants who dial in to the meeting by phone will be able to listen to the meeting but will not be able to speak.

Reasonable accommodation will be made for disabled persons needing assistance to attend or participate in this meeting. Please contact Mindy Keeling at 801-565-4300.



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

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Notes

AWWA WaterSmart Innovation Conference

being held October 7-9, 2025

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
ACH	Automated Clearing House
AF	acre-feet or acre-foot
ASR	Aquifer Storage and Recovery
AWWA	American Water Works Association
AWWAIMS	American Water Works Association Intermountain Section
BABs	Build America Bonds
BCWTP	Bingham Canyon Water Treatment Plant
BRIC	Building Resilient Infrastructure and Communities
CDA	Community Development Area
Cfs	cubic feet per second
CID	Copperton Improvement District
CFO	Chief Financial Officer
CRA	Community Reinvestment Area
CRWUA	Colorado River Water Users Association
CUP	Central Utah Project
CUPCA	Central Utah Project Completion Act
CUWCD	Central Utah Water Conservancy District
CWP	Central Utah Water Development Project
CWS	Community Water Systems
DBP	disinfection by-product
DDW	Utah Division of Drinking Water
DEIS	Draft Environmental Impact Statement
DEQ	Utah Department of Environmental Quality
DNR	Utah Department of Natural Resources
DOI	Department of Interior
DWQ	Utah Division of Water Quality
DWRe	Utah Division of Water Resources
DWRi	Utah Division of Water Rights
EA	Environmental Assessment
EIS	Environmental Impact Statement
EOC	Emergency Operations Center
EMOD	Experience Modification Factor
EPA	United States Environmental Protection Agency

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
ERP	Emergency Response Plan
ERU	Equivalent Residential Unit
ET	evapotranspiration
FEMA	Federal Emergency Management Agency
GHID	Granger-Hunter Improvement District
GIS	Geographic Information System
gpcd	gallons per capita per day
gpm	gallons per minute
GWR	Groundwater Rule
HET	high-efficiency toilet
HMI	Human-machine interface
HUD	U.S. Department of Housing and Urban Development
HVAC	Heating, Ventilation and air conditioning
IAP	Incident Action Plan
IC	Incident Commander
ICS	Incident Command System
IFA	Impact Fee Act
I-15	Interstate 15
JA	Jordan Aqueduct
JA-4	Jordan Aqueduct Reach 4
JBWRF	Jordan Basin Water Reclamation Facility
JRC	Jordan River Commission
JIC	Joint Information Center
JNPS	Jordan Narrows Pump Station
JTAC	Jordanelle Technical Advisory Committee
JVWCD	Jordan Valley Water Conservancy District
JVWTP	Jordan Valley Water Treatment Plant
KID	Kearns Improvement District
kW	kilowatt
KUC	Kennecott Utah Copper
KLC	Kennecott Land Company
LO	Liaison Officer
LRB	LRB Public Financial Advisors
MGD	million gallons per day

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
MG	million gallons
mg/L	milligrams per liter
MIDA	Military Installation Development Authority
M&I	Municipal and Industrial
MOU	Memorandum of Understanding
MVC	Mountain View Corridor
MWD	Magna Water District
MWDSLS	Metropolitan Water District of Salt Lake & Sandy
NEPA	National Environmental Policy Act
O&M	Operation and Maintenance
O,M&R	Operation, maintenance and repair/replacement
OSHA	Occupational Safety and Health Administration
PIO	Public Information Officer
POC	Point of Contact
POMA	Point of the Mountain Aqueduct
POMWTP	Point of the Mountain Water Treatment Plant
ppm	parts per million
PRA	Provo River Aqueduct
PRC	Provo Reservoir Canal
PRP	Provo River Project
PRWC	Provo River Watershed Council
PRWUA	Provo River Water Users Association
PRWUC	Provo Reservoir Water Users Company
PTIF	Public Treasurers Investment Fund
PVC	Polyvinyl Chloride
RCP	Reinforced Concrete Pipe
RFP	Request for Proposal
RMP	Rocky Mountain Power
RTU	Remote Telemetry Unit
SR-92	State Road 92
SCADA	Supervisory Control and Data Acquisition system
SDWA	Safe Drinking Water Act
SERWTP	Southeast Regional Water Treatment Plant
SLHBA	Salt Lake Home Builders Association

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
SLVHD	Salt Lake Valley Health Department
SO	Safety Officer
SOQ	Statement of Qualification
SVSD	South Valley Sewer District
SWA	Southwest Aqueduct
SWGWP	Southwest Groundwater Treatment Plant
SWJVGWP	Southwest Jordan Valley Groundwater Project
TBID	Taylorsville Bennion Improvement District
TCR	Total Coliform Rule
TDS	total dissolved solids
TEC	Taxing Entity Committee
UASD	Utah Association of Special Districts
UDC	Utah Data Center
UDOT	Utah Department of Transportation
UIC	Underground injection control
ULFT	ultra low flush toilet
ULS	Utah Lake Drainage Basin Water Delivery System
ULWUA	Utah Lake Water Users Association
UPDES	Utah Pollutant Discharge Elimination System
USBR	United States Bureau of Reclamation
UTA	Utah Transit Authority
UWCF	Utah Water Conservation Forum
UWUA	Utah Water Users Association
UWW	Utah Water Ways
WCWCD	Washington County Water Conservancy District
WBWCD	Weber Basin Water Conservancy District
WJWUC	Welby Jacob Water Users Company
WUCC	West Union Canal Company
WCWID	White City Water Improvement District

COMMON CONSENT ITEMS

**MINUTES OF THE EXECUTIVE COMMITTEE MEETING OF THE
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

Held May 12, 2025

The Executive Committee meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held in person and electronically on Monday, May 12, 2025, at 4:14 p.m. at JVWCD's office located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. (1953) §§ 52-4-1 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

Corey Rushton, Chair
Andy Pierucci (electronic)
Barbara L. Townsend
Dawn Ramsey (electronic)
John Richardson
John H. Taylor
Karen Lang (electronic)
Mick Sudbury
Zach Jacob

Staff Present:

Alan Packard, General Manager
Jacob Young, Deputy General Manager
David Martin, Chief Finance Officer/Treasurer
Brian McCleary, Controller
Shazelle Terry, Assistant General Manager
Shane Swensen, Chief Engineer
Travis Christensen, Engineering Group Leader
Shaun Moser, Conservation Garden Park Manager
Mindy Keeling, Executive Assistant
Lisa Wright, Administrative Assistant III
Teresa Atkinson, Administrative Assistant II
Gordon Batt, Operations Division Manager
Kelly Good, Community Engagement Department Manager
Jason Brown, Information Systems Department Manager
Brian Callister, Maintenance Department Manager
Martin Feil, Database Administrator (electronic)
Kurt Ashworth, Human Resources Manager
Courtney Brown, Conservation Division Manager
Jeanette Perry, Customer Services Supervisor

Also present:

Ben Stanley, JVWCD General Counsel candidate
Greg Christensen, Trustee, Kearns Improvement District

Welcome

Mr. Corey Rushton, Chair, called the meeting to order at 3:50 p.m.

**Review
agenda for
April 9, 2025,
Board meeting**

Mr. Rushton asked Mr. Alan Packard, General Manager, to review the proposed agenda for the May 14, 2025, regular Board of Trustees meeting. Mr. Packard stated the meeting would focus on the public hearing scheduled for Wednesday, May 14, 2025, at 6:00 p.m. to present information on the financial plan, budget, and water rates, including presentations by staff led by Mr. David Martin, with outside consultant Shawn Koorn. Mr. Packard noted that the decision on the proposed budget would be scheduled for the June 4, 2025, Board meeting. The agenda also consists of routine consent items, an action for the Board to consider providing advice and consent for the General Counsel appointment, and an action item regarding a resolution designating Mr. Dave Martin to serve as the JVVCD representative on the Utah Association of Special JVVCD Board of Trustees. Mr. Packard noted an action item concerning the City of South Salt Lake water conservation funding agreement, and a contingency closed meeting was included in case there were questions regarding the general counsel appointment.

**Introduction of
Candidate for
General
Counsel**

Mr. Corey Rushton announced that agenda items two and three would be taken out of order due to some trustees needing to leave quickly. The Committee proceeded to item three.

Mr. Alan Packard introduced Mr. Ben Stanley as the General Counsel candidate, noting that his resume was sent to the Trustees last week. Mr. Packard described Mr. Stanley's qualifications, including 20 years of legal experience, and working at the Utah County Attorney's office for the past three years.

Mr. Stanley noted that he moved often as a child due to his father's Air Force career, but he completed his education in Utah and graduated from BYU Law School. He discussed his experience in private law firms, gaining skills in complex litigation and advising outside counsel, and his move to the public sector was driven by a commitment to criminal justice reform. Mr. Stanley expressed enthusiasm for the role and gratitude for the JVVCD leadership team's support. Mr. Stanley responded to various questions from the Trustees about his experience. Trustees commented on JVVCD staff's effective vetting of candidates, emphasizing the value of Mr. Stanley's public service experience serving on the Pleasant Grove City Council. Mr. Packard reminded the Board that the General Counsel position requires their advice and consent, with an item for that action on the May 14 agenda. Mr. Stanley is ready to start on May 19, 2025.

Mr. Andy Pierucci left the meeting at 3:54 p.m.

**District
Management**

Mr. Packard and Mr. Jacob Young discussed the transition plan for Mr. Packard's retirement in January 2026 and Mr. Young's succession as General Manager.

Structure

Reorganization Mr. Young proposed a new structure that phases out the Assistant General Manager position and implements new director positions. He noted that the proposed structure features the General Manager, a Chief Operating Officer (Shazelle Terry), a Chief Financial Officer (Dave Martin), and a Chief/General Counsel, all reporting directly to the General Manager. Mr. Young noted that this structure aims to strengthen organizational capacity, promote employee growth, and improve communication. Reporting to the COO will be four directors guiding core services: Shane Swensen (Infrastructure and Supply Planning), Brian Callister (Asset Management), Kelly Good (Community Engagement), and Gordon Batt (Product Quality and Delivery). The transition for these Directors will occur between July and December 2025, with potential refinements being assessed. Two additional Director roles in business support—Director of Digital Services (to be determined) and Director of Administration and/or Financial Services (still under evaluation)—are anticipated to be decided in 2026 or later.

Mr. Packard indicated that Mr. Young will begin to take an active role, training the new executive team from July to September 2025, and leading the FY 2027 budget process in the final quarter of 2025. He will also engage with the Prepare 60 cohort group and start direct interaction with legislators by November/December. Trustees supported the proposed future structure and transition plan

Adjourn

Mr. Rushton called for a motion to adjourn. Mr. Mick Sudbury moved to adjourn. Following a second from Ms. Barbara Townsend, the meeting adjourned at 4:34 p.m.

Corey L. Rushton
Chair of the Board of Trustees

Alan E. Packard
District Clerk

**MINUTES OF THE PUBLIC HEARING/REGULAR BOARD MEETING OF THE
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

May 14, 2025

A Public Hearing/Regular Board meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held both in person and electronically on Wednesday, May 14, 2025, at 6:00 p.m. at JVVCD's administration building located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. (1953) §§ 52-4-1 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

Corey L. Rushton, Chair
Karen D. Lang, Vice Chair
Zach Jacob
Andy Pierucci
Dawn R. Ramsey
John Richardson
Mick M. Sudbury
John H. Taylor
Barbara L. Townsend

Staff Present:

Alan Packard, General Manager
Jacob Young, Deputy General Manager (electronic)
Shazelle Terry, Assistant General Manager
Shane Swensen, Chief Engineer
David Martin, Chief Financial Officer/Treasurer
Brian McCleary, Controller
Kurt Ashworth, Human Resources Manager
Brian Callister, Maintenance Department Manager
Gordon Batt, Operations Department Manager
Jason Brown, Information System Department Manager
Mindy Keeling, Executive Assistant
Lisa Wright, Administrative Assistant III
Martin Feil, Database Administrator (electronic)
Teresa Atkinson, Administrative Assistant II
Kelly Good, Community Engagement Department Manager
Travis Christensen, Engineering Group Leader
Jeanette Perry, Customer Services Supervisor

Also Present:

Ben Stanley, JVVCD General Counsel candidate
Shawn Koorn, Associate Vice President, HDR Engineering
Kevin Lorentzen, HDR Engineering
Jason Helm, General Manager, Granger-Hunter Improvement District (electronic)
Mark Chalk, General Manager, Taylorsville-Bennion Improvement District (electronic)
Brien Maxfield, Senior Engineer, Draper City

Ammon Allen, Engineering Manager, Metropolitan Water District of Salt Lake & Sandy
(electronic)
Kal McDonald, Water Manager, Riverton City
Todd (electronic)
Paul Schmidt, 8492 South 1275 East, Sandy, Utah
Brett Behling, Government Relations, WSP

**Call to order and
introduction of
visitors**

Mr. Corey Rushton, Chair, convened the public hearing of the Jordan Valley Water Conservancy District Board of Trustees at 6:00 p.m. on Wednesday, May 14, 2025, in the JVVCD administration building located at 8215 South 1300 West in West Jordan, Utah. Mr. Rushton introduced the members of the Board and visitors who joined the meeting in person and electronically. Mr. Rushton stated this public hearing was being held to receive public comments regarding the fiscal year 2025/2026 tentative financial plan and budget, and the tentative wholesale and retail water rates.

**Public Hearing on the
tentative financial
plan and budget for
fiscal period July 1,
2025, to June 30,
2026, and the
tentative wholesale
and retail water rates
for fiscal period July
1, 2025, to June 30,
2026**

**Verification of legal
notification
requirements**

Mr. Rushton asked Mr. Alan Packard, General Manager, to report on verification of legal notification requirements for the public hearing. Mr. Packard presented the notification certificates of distribution showing how notice was provided for this public hearing for the proposed retail and wholesale water rates, and the tentative FY 2025/2026 budget and financial plan. An affidavit was provided by staff indicating mailed notice of the public hearing was sent to all JVVCD retail customers. He stated that all requirements were met for legal notification as required by the Utah Code.

**Motion to open public
hearing**

Mr. Rushton called for a motion to open the public hearing. Mr. Mick Sudbury moved to open the public hearing. Following a second by Ms. Barbara Townsend, the motion was unanimously approved as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

**Comments from the
Finance Committee
Chair**

Mr. John Taylor, Finance Committee Chair, expressed appreciation to staff and consultants for the effort that has gone into preparing the proposed budget and water rates.

Staff presentation

**Review schedule of
Board actions**

Mr. David Martin, Chief Financial Officer/Treasurer, was asked to review the schedule of Board actions and give an overview of the tentative financial plan and budget for FY 2025/2026. Mr. Martin said staff began preparation of the budget in January 2025. He reviewed the schedule of

Board actions which included two Finance Committee meetings; the water rate analysis and calculation by JVWCD's consultant; the April 9, 2025, Board meeting where the Board tentatively approved the tentative FY 2025/2026 budget and water rates; today's public hearing; the June 4, 2025, Board meeting at which the tentative budget, the proposed tax rate, and the final water rates will be adopted to be effective July 1, 2025; and the August 13, 2025 public hearing for a proposed property tax rate increase.

Overview of tentative financial plan and budget

Mr. Martin stated the budgeting process is designed to help support a Level of Service outlined in JVWCD's Strategic Plan. As the budget is set, sources of funds are identified and include water sales which are 61% of revenue, property taxes which are 28% of revenue and also support public benefit and bonding, and the use of reserves and other revenues which balance funding. He then detailed uses of funds which include operation and maintenance as the largest use, repayment of debt, transfers, and use of new bond proceeds to fund capital projects, all of which facilitate water deliveries to customers and new and replacement infrastructure to provide the budgeted Level of Service. Mr. Martin reviewed the sources and uses of funds totaling \$207,591,208 for FY 2025/2026. He said the increase in the budgeted water sales revenue is based on water deliveries increasing from 104,000 acre-feet (AF) to 106,500 AF, and a proposed 4.9% average water rate increase, and also budgeted property tax revenue increased due to a proposed property tax rate increase of approximately 11%. He also mentioned approximately \$5.6 million of reserve funds will be used to fund the budget.

Regarding the uses of funds, the largest portion of the budget is the operation and maintenance budget at \$64.6 million, an increase of 7.0% over last year. Repayment of bonds makes up approximately \$31 million of the budget, with transfers to various funds totaling approximately \$21.3 million, and gross capital projects totaling approximately \$90.6 million. Mr. Martin reviewed the operation and maintenance expenses by department, highlighting categories with the largest increases

Mr. Martin reviewed the general equipment budget, which totals \$1,316,678 and is made up of items costing \$10,000 or more, have a useful life of more than one year, and which are recorded as assets and depreciated. He reviewed the capital projects budget, which totals approximately \$82.9 million net after applicable reimbursements, and is divided into five categories. Mr. Martin identified some of the largest projects in the different categories. He said staff identified and prioritized timing of projects that could be postponed and reduced the preliminary capital projects budget by approximately \$14 million.

Mr. Martin said the current tax rate is 0.000321 and the Certified Tax Rate is not received by the Salt Lake County Auditor's office until June. At that time the actual proposed tax rate will be calculated which would generate the budgeted revenue from the proposed tax rate increase. He stated that because the budget includes a proposed tax rate increase, a Truth-in-Taxation public hearing is required and will be held August 13, 2025. He

reviewed a summary of fees and said there are no proposed changes to existing fees. Mr. Martin stated that a Water Rate Study was performed by HDR Engineering. The annual Member Agency meeting was held on April 15, 2025, at which staff reviewed with JVVCD's Member Agencies the tentative water rates. After the April Board meeting, a letter was mailed to retail customers that included the tentative retail water rates, and public hearing information.

**Tentative retail and
wholesale water rates
presentation**

Mr. Martin introduced Shawn Koorn, Associate Vice President of HDR. Mr. Koorn reviewed the methodology used to determine JVVCD's water rates. The process includes three steps: determining the revenue requirement, performing a cost of service analysis, and rate design. Mr. Koorn said that the Board directed HDR to develop the water rate analysis with a 4.9% overall system rate adjustment for FY 2025/2026, finalize a cost of service analysis, and develop proposed rates based on cost of service results.

Mr. Koorn said JVVCD updates its water rates on an annual basis to ensure the rates reflect each agency's use of JVVCD's system and cost of service. He explained how each Member Agency's cost of service varies according to its peak day and peak hour demands. He then reviewed in detail how the revenue requirement, cost of service analysis, and rate design were used to determine FY 2025/2026 proposed water rates. He summarized by saying there is an overall revenue adjustment increase of 4.9% in FY 2025/2026, cost of service results show minor differences in water rate adjustments among Member Agencies overall, proposed rates reflect overall revenue needs and cost of service results for retail and individual wholesale member agencies, and rates will be implemented July 1, 2025, if approved by the Board.

**Questions from
Trustees**

Mr. Rushton inquired as to how the cost of service projected consumption figures for the retail tiers were calculated. Mr. Koorn answered that the model uses a running tally of consumption by tier and Member Agency over several years, adding the most recent year's data. While efforts are made to balance projections, the data this year showed significant changes in the upper tiers based on how customers were using water.

Mr. Rushton inquired about the elasticity of water demand and how a better understanding of how customers react to price changes, particularly in discretionary use, could aid rate setting. Mr. Koorn noted that elasticity analysis generally focuses on discretionary outdoor use. While JVVCD looks at rates annually, minimizing the concern, significant changes in upper tier usage patterns can impact cost of service results.

Mr. Rushton asked hypothetically what the effect would be on the cost allocation and peaking analysis if retail customers were put on a mandatory watering schedule, such as odd-numbered houses watering on specific days and even-numbered houses on others. Mr. Koorn noted that while direct analysis was not available, such a schedule would likely reduce peak demand on the system, thereby lowering the extra capacity costs that are passed on through rates, particularly in the upper tiers. The base costs would then likely increase, also getting passed on through rates.

Mr. Rushton commented on the tax rate increase, noting the public benefit of water as being items that cannot be measured by a meter, and asked for clarification on the estimated costs that support increased property values as a public benefit. Mr. Martin said the capital projects which will provide more water to lands as they develop and support economic growth, increase the value of those lands. Mr. Packard shared that the Water Conservancy District Act in state law identifies one of the primary purposes of a water conservancy district is to increase property values within its service area. He also mentioned that the certainty, or lack thereof, of enough water to support growth has an immense effect on property values.

Mr. Zach Jacob praised the staff and process for the budget and rate study, stating that the underlying philosophy and principles, such as funding capital projects through bonding rather than current rates so users pay for what they use, were well thought out and commendable.

Invitation for public comments

Mr. Martin summarized comments received from retail customers as follows:

Acknowledgement of public comments received

- Savanna Craig, West Water Research, asked for an explanation behind the water rate increase, then requested more specifically regarding West Jordan's rate increase and pump zone charges. She requested to see the last ten years of water rate increases for West Jordan. She was asked to complete a GRAMA request, which she did. The requested information was provided.
- Rita Lee (retail customer) lives in the Upper Willow Creek area, and shares the following concerns with others on her street: 1) Still concerned about the extra pump charge that was assessed to their area a number of years ago, 2) They have annexed into Sandy City since then, because they did not feel fairly represented in unincorporated Salt Lake County, and 3) Feels that the water rate increase is excessive.

Comments from visitors

Mr. Paul Schmidt stated he lives in unincorporated Salt Lake County and expects to be annexed to Sandy City in two years and asked who would send his water bills after annexation. He then asked who exactly qualifies as a Tier 4 customer. Mr. Schmidt suggested implementing an adult program, similar to the Slow the Flow program for kids, where people could call a number to report water abuse like broken sprinkler heads or systems running for extended periods. Finally, he questioned the significant percentage changes in the general administration and uniform budget line item from the prior year which showed a 73% increase, to this year which shows a 13% decrease, asking for clarification on what costs are included.

Mr. Rushton thanked Mr. Schmidt for his comments and good questions. He anticipated staff would respond to his questions.

Close public comment session

Mr. Rushton called for a motion to close the public comment session. Mr. Mick Sudbury moved to close the public hearing. Following a second by Mr. Andy Pierucci, the motion was unanimously approved as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – aye	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

Staff response and summary

Mr. Packard responded to the comments of Paul Schmidt. Regarding billing after annexation into Sandy City, he stated Mr. Schmidt currently receives retail service from JVVCD and expects annexation into Sandy City around 2027. He explained that JVVCD has a policy to cooperate with municipalities when unincorporated areas they serve annex, determining the best organization to provide service. If it makes sense for the municipality to provide service at comparable costs, it will be entertained; otherwise, JVVCD may continue to serve. He said no decision has been made at this time, and a public process would occur with Sandy City to advise residents on potential billing differences before a decision is finalized.

Regarding whom is a Tier 4 customer, Mr. Packard clarified that Tier 4 is not a type of customer, but a volume of water consumed in a month, representing the highest volume tier. The volume block for each tier varies by meter size. Mr. Packard appreciated Mr. Schmidt's ideas on reporting wasteful water use.

Mr. Dave Martin responded to the question about the large percentage changes in the general administration and uniform budget. He explained that category is approximately 95% miscellaneous expenses and 5% or less uniform expenses. The large increase in the prior year was primarily due to a significant miscellaneous expense, specifically for a Great Salt Lake Study which was a legislative unfunded mandate. This explains the large increase followed by a decrease in the subsequent year when that specific large expense was not present.

Motion to close public hearing

Mr. Rushton called for a motion to close the public hearing. Ms. Karen Lang moved to close the public hearing. Following a second by Mr. Mick Sudbury, the motion was unanimously approved as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Ms. Lang – aye	Mr. Sudbury – aye
Mr. Jacob – aye	Mr. Taylor – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – aye	

Consider scheduling approval at the June 4, 2025, Board meeting, to be held at 8215 South 1300 West in West Jordan, Utah, of the following

Mr. Rushton called for a motion to consider scheduling approval at the June 4, 2025, Board meeting, of the adoption of the fiscal year 2025/2026 tentative financial plan and budget; determining, fixing, and adopting of a tax rate; and final adoption of wholesale and retail water rates. Ms. Barbara Townsend moved to schedule approval of these items at the June 4, 2025, Board meeting. Following a second by Ms. Karen Lang, the motion was unanimously approved as follows:

**items for fiscal year
July 1, 2025, to June
30, 2026: final
adoption of the
financial plan and
budget; determining,
fixing, and adopting
of a tax rate; and final
adoption of
wholesale and retail
water rates**

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

**Approval of common
consent items**

Mr. Rushton presented the minutes of the Finance Committee meeting held March 24, 2025, the Executive Committee meeting held April 7, 2025, and the Board meeting held April 9, 2025. He also presented the April 2025 Trustees' Expenses Report. Mr. Rushton called for a motion. Mr. John Richardson moved to approve the minutes of the April 7 and 9 meetings and the Trustees' Expenses Report for April 2025. Following a second by Ms. Barbara Townsend, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

**Consider providing
advice and consent
for General Counsel
appointment**

Mr. Rushton noted that the Board had the opportunity to provide advice and consent for the appointment of the General Counsel position. He mentioned the Board's participation in the selection process, discussions of qualifications, and meeting the recommended candidate.

Mr. Packard stated his appreciation for the level of interest and the quality of applicants received for the General Counsel position. He said Ben Stanley was selected as the new General Counsel for JVVCD and recommended him for the Board's advice and consent.

Mr. Rushton called for a motion on the recommendation. Ms. Dawn Ramsey moved to provide advice and consent for the appointment of Ben Stanley as General Counsel. Following a second by Mr. John Richardson, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

**Consider adoption of
Resolution No. 25-03,
"Of Support for David**

Mr. Packard stated that Mr. Martin has been serving as JVVCD's representative on the Utah Association of Special Districts (UASD) Board for the last couple of years and recommended the Board adopt Resolution

D. Martin to serve on the Utah Association of Special Districts Board of Trustees”

No. 25-03, to support his reappointment. Mr. Martin clarified that he is currently finishing a term, and the Resolution supports his candidacy for an election at the fall UASD convention.

Mr. Rushton called for a motion on the recommendation. Mr. Andy Pierucci moved to adopt Resolution No. 25-03, “Of Support for David D. Martin to serve on the Utah Association of Special Districts Board of Trustees.” Following a second by Ms. Dawn Ramsey, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

Conservation, Communications, and Information Systems activities

Consider approval of a Water Conservation Funding Agreement with the City of South Salt Lake

Ms. Kelly Good, Community Engagement Department Manager, presented a Water Conservation Funding Agreement with the City of South Salt Lake requesting funds for a new leak messaging and water bill transparency program. She said the Funding Agreement was discussed at the May 12, 2025, Conservation Committee meeting. Discussion included estimating potential water savings from such a program, with a 2022 study estimating around 230 gallons per day per leak for JVVCD connections. Ms. Good said with further research, it was determined savings could total up to 15 acre-feet per year for the JVVCD retail system. She said the City of South Salt Lake has approximately 40% of the connections of JVVCD and estimates savings potentially totaling 6 acre-feet per year. Ms. Good said staff recommends approving the Water Conservation Funding Agreement with the City of South Salt Lake.

There was discussion expressing support for Member Agencies undertaking conservation efforts, especially South Salt Lake which is new to such programs. Some Trustees expressed a slight hesitancy compared to funding programs with more certain water savings, like toilet replacement, which provides long-term, quantifiable conservation. Trustees agreed that it is important to support Member Agencies starting conservation initiatives and that this program could initiate a mind shift in the community. The potential for success and opening the door for further conservation efforts was seen as worthwhile.

Mr. Rushton called for a motion. Mr. John Richardson moved to approve a Water Conservation Funding Agreement with the City of South Salt Lake. Following a second by Mr. Andy Pierucci, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye
Ms. Lang – aye
Mr. Jacob – aye
Mr. Pierucci – aye
Ms. Ramsey – aye

Mr. Richardson – aye
Mr. Sudbury – aye
Mr. Taylor – aye
Ms. Townsend – aye

Upcoming Meetings

Mr. Rushton reviewed the upcoming meetings including the Conservation Committee meeting, Monday, June 2 at 3:00 p.m.; Executive Committee meeting, Monday, June 2 at 3:30 p.m.; and the regular Board meeting, Wednesday, June 4 at 3:00 p.m.

Closed Meeting

There was no need for a closed meeting.

Adjourn

Mr. Rushton called for a motion to adjourn. Mr. Mick Sudbury moved to adjourn. Following a second by Ms. Barbara Townsend, the meeting adjourned at 7:40 p.m.

Corey L. Rushton, Chair of the Board of Trustees

Alan E. Packard, District Clerk

TRUSTEES EXPENSES REPORT

May 2025

Meeting		Executive Committee Meeting May 12, 2025	Board Meeting May 14, 2025	Per Diem To Date for 2025 (Maximum 12)	Total Miles	Mileage \$.70 per mile	Total Per Diem	Total Amount
Trustee								
Jacob, Zach		X	X	0	28.0	\$19.60	\$ -	\$19.60
Lang, Karen		X	X	1	21.0	\$14.70	\$ -	\$14.70
Pierucci, Andy		X	X	2	13.0	\$9.10	\$ 270	\$279.10
Ramsey, Dawn		X	X	4	20.0	\$14.00	\$ 135	\$149.00
Richardson, John		X	X	0	42.0	\$29.40	\$ -	\$29.40
Rushton, Corey		X	X	0	40.0	\$28.00	\$ -	\$28.00
Sudbury, Mick		X	X	0	58.0	\$40.60	\$ -	\$40.60
Taylor, John		X	X	0	8.6	\$6.02	\$ -	\$6.02
Townsend, Barbara		X	X	0	40.0	\$28.00	\$ -	\$28.00
Total								\$594.42

CORE MISSION REPORTS

WATER SUPPLY UPDATE



Monthly Summary of Water Deliveries in Acre Feet

April 2025

Municipal and Industrial (M&I) Water Deliveries

Wholesale System	This Month	Previous Year	% Change	YTD	YTD Prev Year	YTD % Change	Fiscal YTD	Fiscal YTD Prev Year	Fiscal YTD % Change
Bluffdale City	225.04	185.05	22%	633.80	575.58	10%	2,899.78	2,583.33	12%
Copperton Improvement District	14.91	0.00		27.43	0.00		27.43	10.95	150%
Draper City	226.53	205.30	10%	674.59	612.46	10%	3,604.68	3,242.35	11%
Granger-Hunter Improvement District	839.59	821.28	2%	3,337.46	2,612.74	28%	15,479.94	13,480.04	15%
Herriman City ³	506.58	327.75	55%	1,569.07	1,000.33	57%	6,808.31	5,100.30	33%
Hexcel Corporation	87.45	77.36	13%	321.80	352.87	-9%	656.96	736.92	-11%
Kearns Improvement District	459.83	409.39	12%	1,548.25	1,463.02	6%	6,767.34	5,983.07	13%
Magna Water District	65.59	64.92	1%	263.80	263.71	0%	667.98	669.10	0%
Midvale City	176.91	157.07	13%	576.70	545.09	6%	2,626.92	2,270.13	16%
Riverton City	457.80	411.95	11%	1,654.91	1,485.38	11%	5,146.59	4,521.60	14%
South Jordan City ³	1,006.35	834.85	21%	2,651.69	2,433.48	9%	14,025.39	12,621.69	11%
City of South Salt Lake	125.93	158.79	-21%	491.29	465.25	6%	976.34	963.91	1%
Taylorsville-Bennion Improvement District	442.65	408.26	8%	1,965.47	1,938.64	1%	3,900.96	4,236.12	-8%
Utah Div. of Fac. Const. and Mgmt.	3.98	0.94	324%	4.94	7.11	-31%	6.25	73.34	-91%
WaterPro, Inc.	0.00	0.00		0.00	0.00		1,271.10	829.29	53%
City of West Jordan ³	1,234.65	1,116.13	11%	3,801.97	3,756.66	1%	16,893.15	16,223.06	4%
White City Water Improvement District	0.00	0.00		0.00	0.00		0.00	0.00	
Willow Creek Country Club ⁶	12.41	10.86	14%	12.80	12.78	0%	227.91	189.64	20%
Wholesale System Subtotal	5,886.22	5,189.89	13%	19,535.97	17,525.09	11%	81,987.03	73,734.84	11%
Retail System ²	412.92	388.49	6%	1,397.69	1,365.80	2%	6,307.32	5,933.12	6%
Total Wholesale & Retail	6,299.14	5,578.38	13%	20,933.66	18,890.89	11%	88,294.35	79,667.96	11%

Other M&I Deliveries

MWDSLS (Treated and Transported) ⁴	905.44	768.65	18%	2,618.35	1,737.58	51%	11,417.81	8,395.31	36%
District Use (Non-revenue) ⁵	37.79	33.47	13%	125.60	113.35	11%	529.77	478.01	11%
Other M&I Subtotal	943.23	802.12	18%	2,743.95	1,850.92	48%	11,947.57	8,873.32	35%
Total M&I Deliveries	7,242.38	6,380.50	14%	23,677.61	20,741.81	14%	100,241.92	88,541.28	13%

Irrigation and Raw Water Deliveries

Welby Jacob Water Users	1,390.63	51.12	2620%	1,390.63	51.12	2620%	17,391.05	16,250.36	7%
Total Irrigation and Raw Water	1,390.63	51.12	2620%	1,390.63	51.12	2620%	17,391.05	16,250.36	7%
Total Deliveries	8,633.00	6,431.63	34%	25,068.24	20,792.94	21%	117,632.97	104,791.65	12%

¹ The City of South Salt Lake contract is based on a fiscal year. All other contracts are based on a calendar year.

² Retail deliveries are finalized after billing. Preliminary estimates using AMI data are made for the month previous to today.

³ Contract amount is minimum purchase plus remediated water.

⁴ Water treated and transported for MWDSLS by JVWCD is delivered to Salt Lake City at 2100 South.
















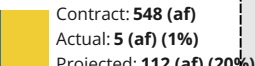
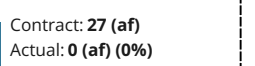



⁵ District Use (Non-revenue) includes water consumed in breaks, reservoir washing, fires, irrigation and facility potable water.

⁶ Willow Creek Country Club average annual usage is estimated at 350 acre-feet.

Wholesale Contract Progress (af)

April 2025

Actual % of Contract
Projected³ % of Contract

Agency Name	Contract Type			Agency Name	Contract Type		
Bluffdale City	Conventional		Contract: 3,600 (af) Actual: 634 (af) (18%) Projected: 3,552 (af) (99%)	Midvale City	Conventional		Contract: 3,085 (af) Actual: 577 (af) (19%) Projected: 3,260 (af) (106%)
Draper City	Conventional		Contract: 3,800 (af) Actual: 675 (af) (18%) Projected: 4,463 (af) (117%)	Riverton City	Conventional		Contract: 4,000 (af) Actual: 1,655 (af) (41%) Projected: 5,865 (af) (147%)
Granger-Hunter Improvement District	Conventional		Contract: 17,000 (af) Actual: 3,337 (af) (20%) Projected: 15,462 (af) (91%)	South Jordan City	Conventional		Contract: 16,667 (af) Actual: 2,346 (af) (14%) Projected: 16,224 (af) (97%)
Herriman City	Conventional		Contract: 7,500 (af) Actual: 1,416 (af) (19%) Projected: 6,926 (af) (92%)		Remediated ²		Contract: 1,333 (af) Actual: 306 (af) (23%) Projected: 1,184 (af) (89%)
	Remediated ²		Contract: 667 (af) Actual: 153 (af) (23%) Projected: 593 (af) (89%)	City of South Salt Lake ¹	Conventional		Contract: 1,020 (af) Actual: 967 (af) (95%) Projected: 1,122 (af) (110%)
Hexcel Corporation	Conventional		Contract: 720 (af) Actual: 322 (af) (45%) Projected: 880 (af) (122%)		Deferred Water ⁴		Contract: 9 (af) Actual: 9 (af) (100%)
Kearns Improvement District	Conventional		Contract: 7,750 (af) Actual: 1,548 (af) (20%) Projected: 7,926 (af) (102%)	Taylorsville-Bennion Improvement District	Conventional		Contract: 4,700 (af) Actual: 1,965 (af) (42%) Projected: 4,896 (af) (104%)
Magna Water District	Conventional		Contract: 800 (af) Actual: 264 (af) (33%) Projected: 800 (af) (100%)	Utah Division of Facilities Construction and Management	Conventional		Contract: 548 (af) Actual: 5 (af) (1%) Projected: 112 (af) (20%)
					Deferred Water ⁴		Contract: 27 (af) Actual: 0 (af) (0%)
				WaterPro, Inc.	Conventional		Contract: 950 (af) Actual: 0 (af) (0%) Projected: 1,219 (af) (128%)
				City of West Jordan	Conventional		Contract: 18,500 (af) Actual: 3,458 (af) (19%) Projected: 19,968 (af) (108%)
					Remediated ²		Contract: 1,500 (af) Actual: 344 (af) (23%) Projected: 1,332 (af) (89%)

¹All contracts are on a calendar year except for City of South Salt Lake which is on a fiscal year.

²Remediated water is credited first as it becomes available.

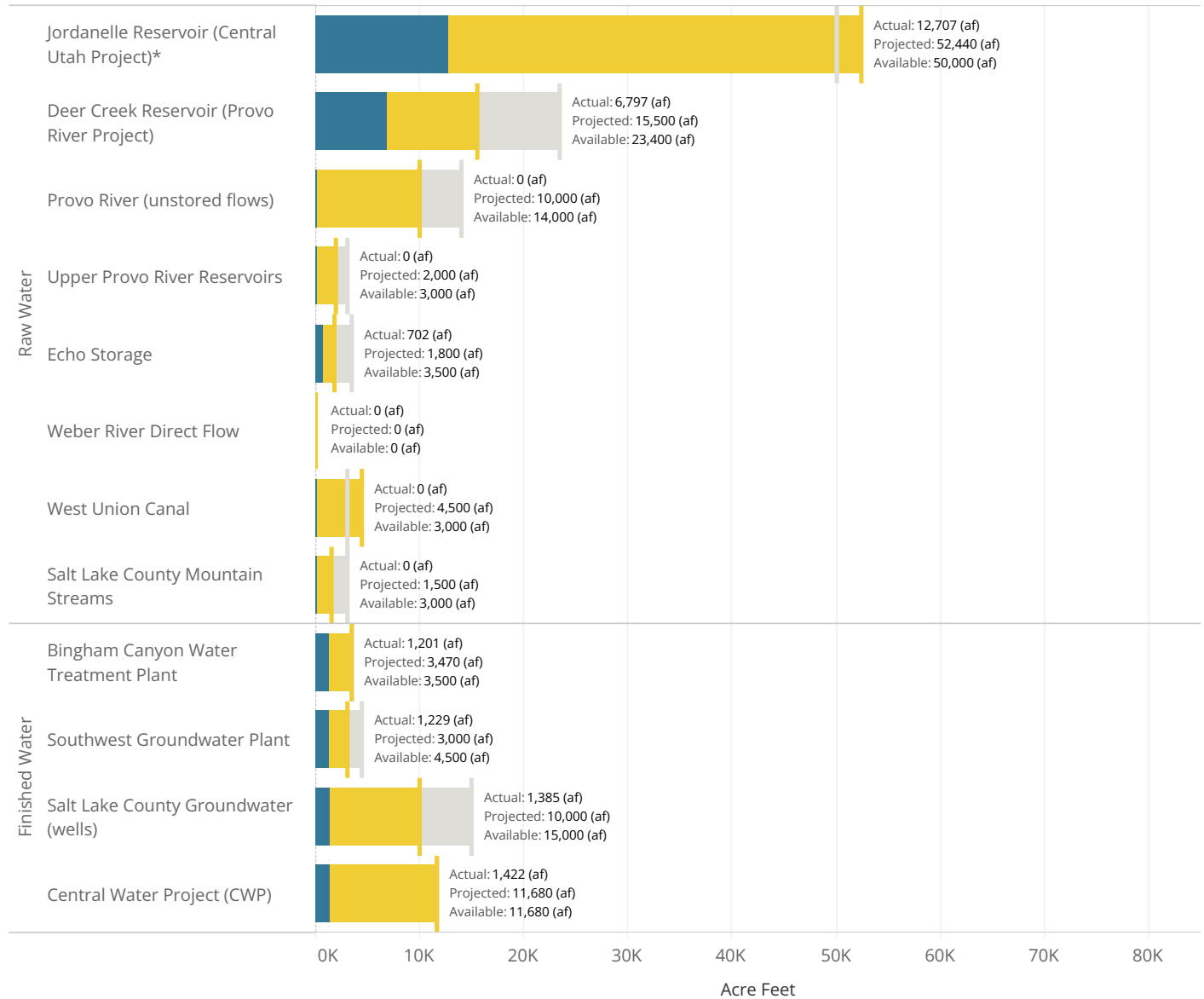
³Projected deliveries are calculated as an average monthly delivery over the previous three years for months left in the contract year.

⁴Non-delivered portion of minimum purchase contract that may be deferred to future years as outlined in Section 1.8 of the Rules and Regulations for Wholesale Water Service.

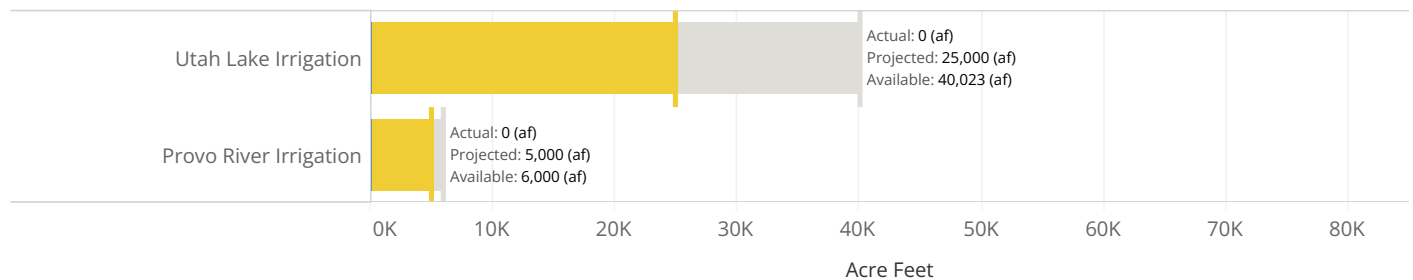
Water Sources Update

Actual Projected Available GSL Donations from Utah Lake

M&I Water Sources (March 31, 2025)
Water Year 2025 (November 1, 2024 - October 31, 2025)



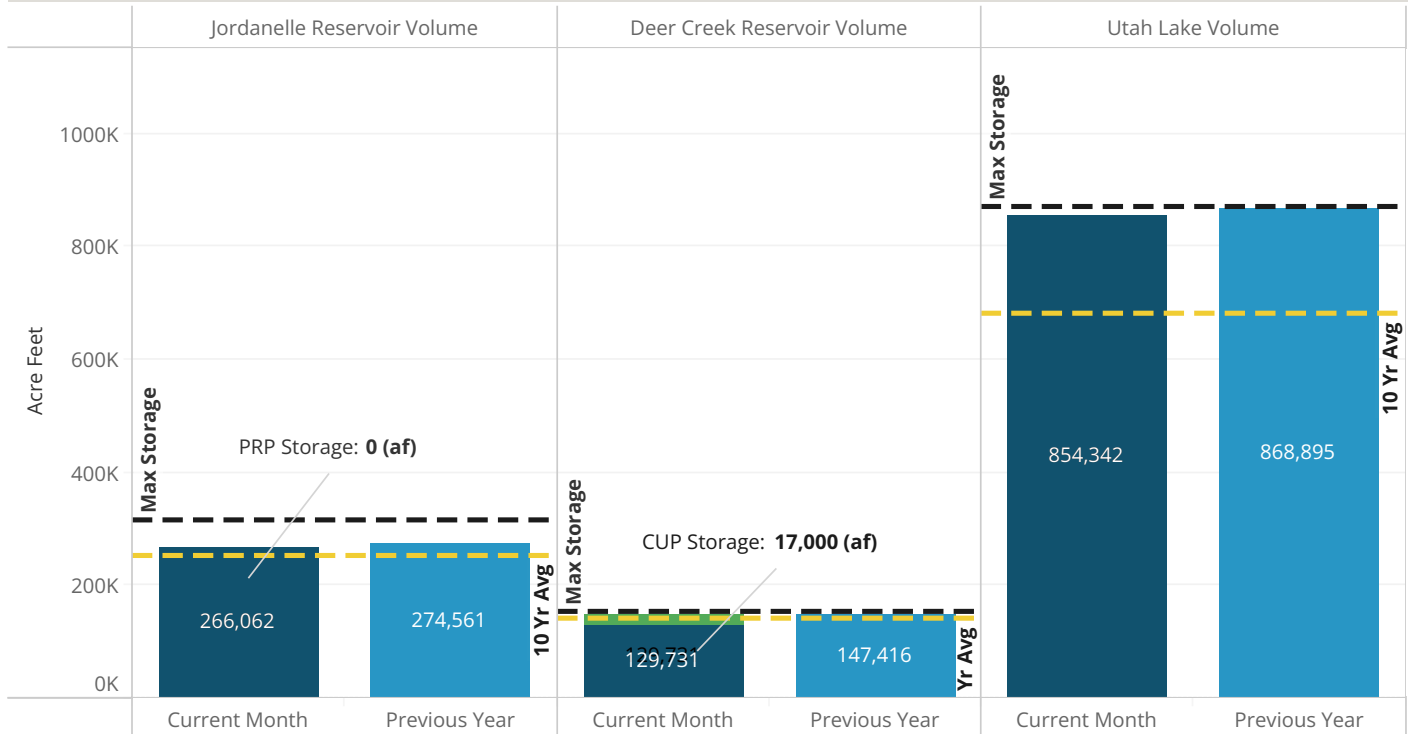
Irrigation Water Sources (March 31, 2025)
Irrigation Season 2025 (April 15, 2025 - August 15, 2025)



*Central Utah Project may include holdover water from the previous year.

Provo River Reservoirs Update

May 1, 2025



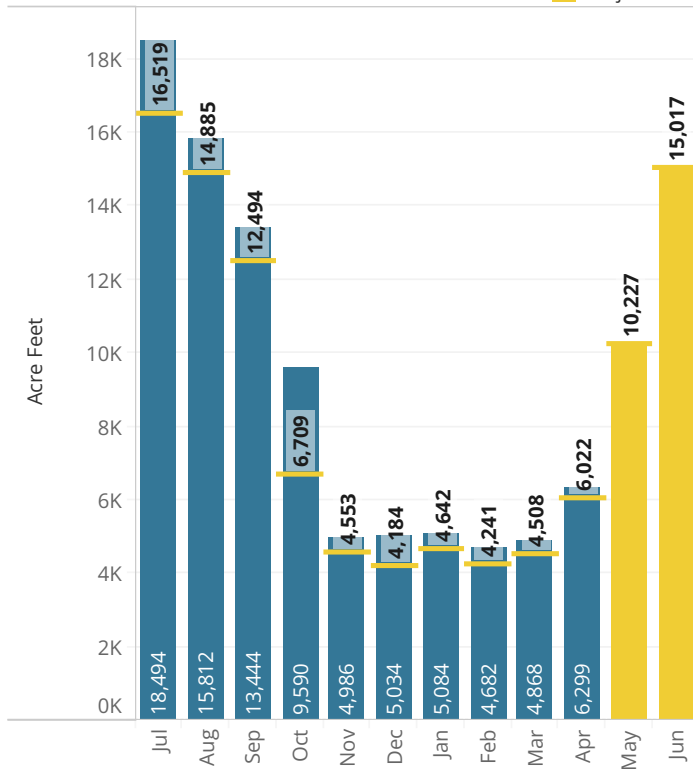
10 Yr Avg for Jordanelle Reservoir may not include all ten years. The available data for Jordanelle Reservoir begins with April, 2014.

■ Current Month
 ■ Other Storage
 ■ Previous Year

Wholesale + Retail Actual & Projected Deliveries

FY 2025
Through April 2025

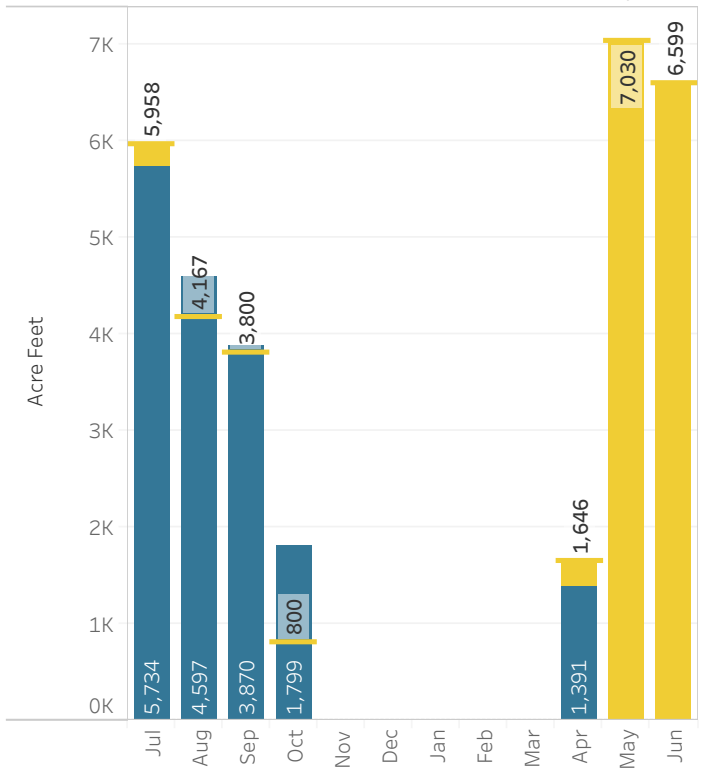
■ Actual
■ Projected



Irrigation Actual & Projected Deliveries

FY 2025
Through April 2025

■ Actual
■ Projected



WATER QUALITY UPDATE



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Board Meeting

June 4 , 2025

Water Quality Update



PFAS

5/14/2025 EPA Press Release Highlights

- Keep the current 2024 MCLs for PFOA and PFOS of 4 ppt, but they intend to rescind the MCLs for PFHxS, PFNA, GenX Chemicals as well as the Hazard Index for these contaminants
- Extend the current compliance deadline of 2029 to 2031
- Establish a federal exemption framework
- Initiate enhanced outreach to water systems especially in small and rural communities
- Take additional actions to reduce the prevalence of PFAS in the environment



PFAS

4/25/2025 EPA Press Release Highlights

- Intent to create Effluent Limitation Guidelines (ELGs) for PFAS manufacturers
- Establish a clear liability framework to protect passive receivers and hold the polluters accountable
- Implement a PFAS testing strategy under the Toxic Substance Control Act (TSCA)
- Ramp up the development of testing methods to improve detection

STANDING COMMITTEE REPORTS

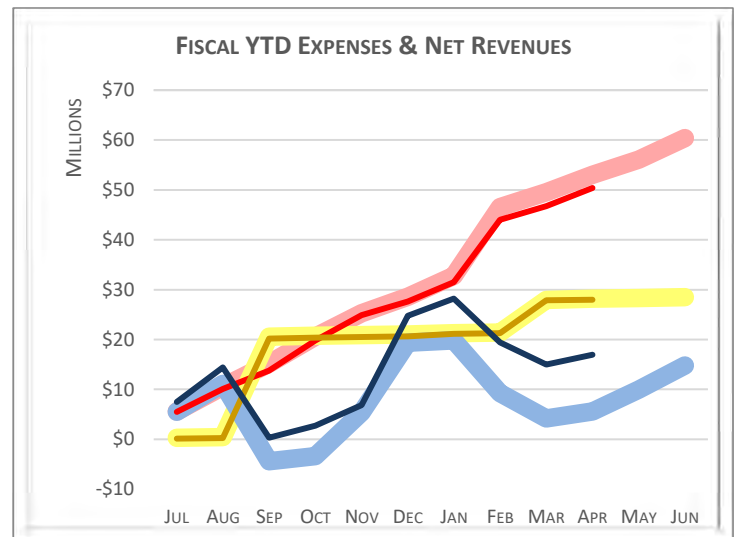
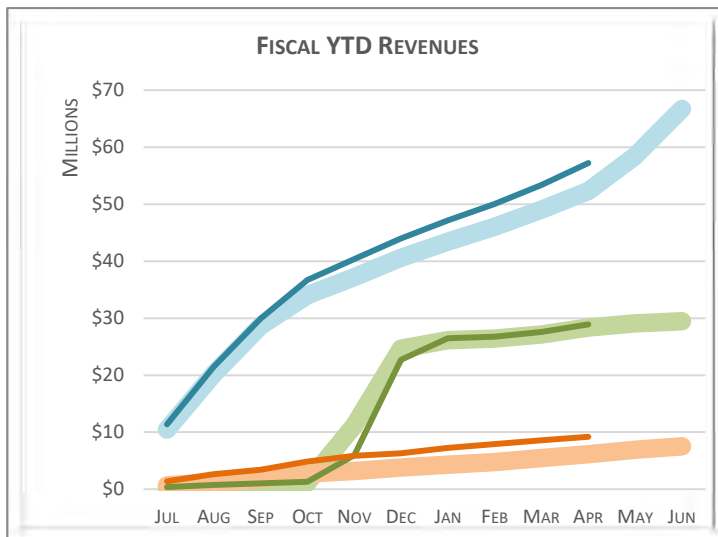
APRIL FINANCE UPDATE

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FINANCIAL REPORT SUMMARY – APRIL 2025

MONTHLY AND YEAR-TO-DATE OPERATING SUMMARY

	Legend	APRIL 2025	FY 24/25 Y-T-D	FY 24/25 BUDGET
REVENUES				
Water Sales Revenue	—	\$ 3,813,098	\$ 57,211,784	\$ 66,703,177
Property Tax Revenue	—	1,300,786	28,910,079	29,461,200
All Other Revenue	—	639,014	9,192,467	7,521,700
		5,752,898	95,314,330	103,686,077
EXPENSES				
Operating Expenses	—	3,635,389	50,384,570	60,388,138
Bond Debt Service	—	122,437	27,977,966	28,494,500
Net Revenues after Debt Service	—	\$ 1,995,071	\$ 16,951,794	\$ 14,803,439

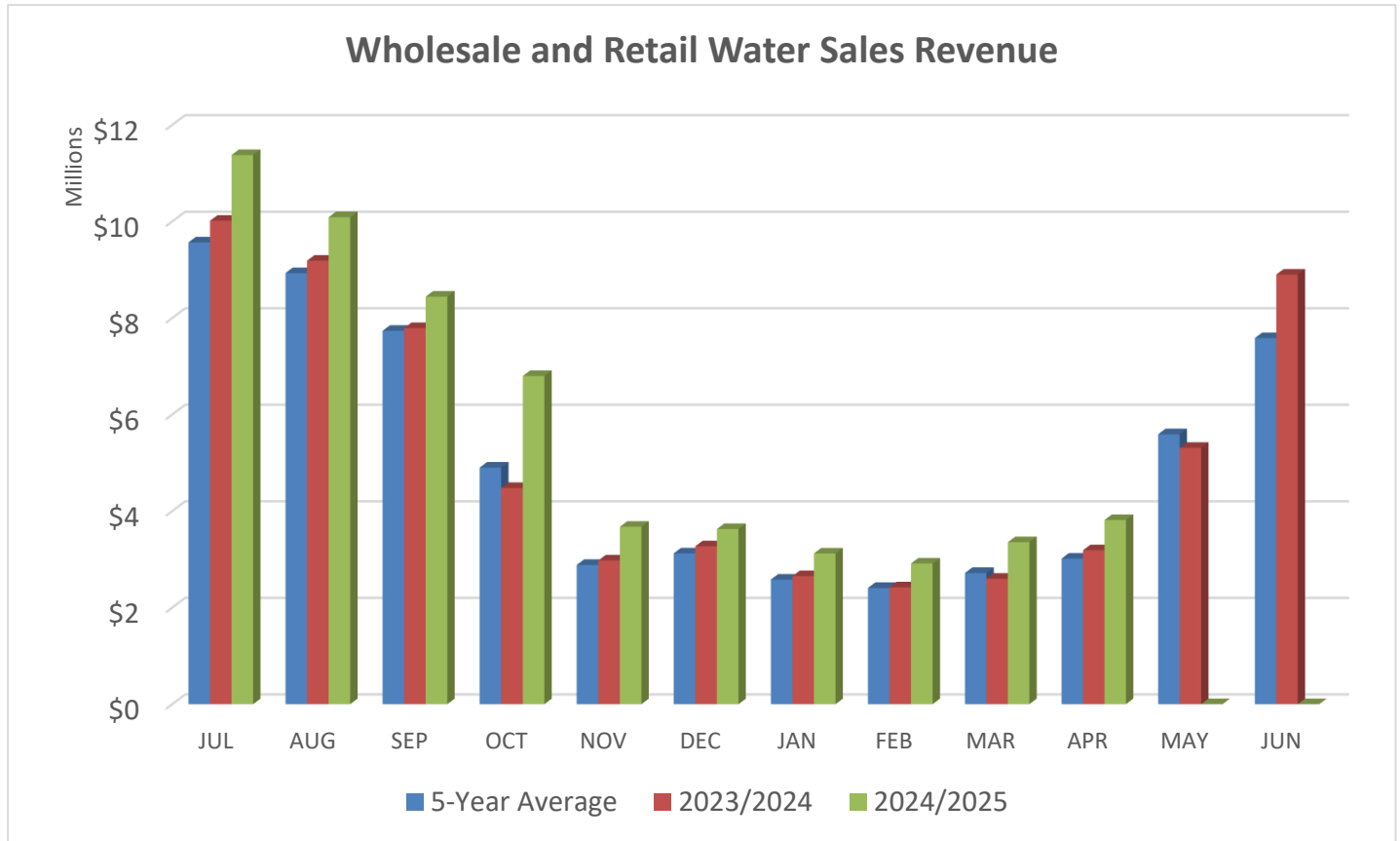


OTHER FINANCIAL HIGHLIGHTS

FUND BALANCES	
Revenue	\$ 12,813,454
Operation & Maintenance	16,074,334
General Equipment	914,598
Retail Deposit Account	327,026
Bond Proceeds	53,083,460
Capital Projects	41,618,264
Replacement Reserve	15,104,858
Development Fee	0
Other Reserves	13,537,438
Bond Reserves	5,295,018
	\$ 158,768,449

LONG-TERM DEBT INFORMATION	
Outstanding Bonds and Notes Payable - 04/30/2025	\$ 380,224,339
<u>Average Annual Debt Payments Next 10-Years</u>	
Principal Payments	\$ 16,198,400
Interest Payments	20,289,400
	\$ 36,487,800
<u>Projected Next Future Bond Issue</u>	
Bond Issue Date	January 2027
Bond Issue Amount	\$ 120,000,000

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FINANCIAL REPORT SUMMARY – APR 2025



JORDAN VALLEY WATER CONSERVANCY DISTRICT
INCOME STATEMENT - APRIL 2025 (83%)

MODIFIED ACCRUAL BASIS - UNAUDITED

	APRIL 2025	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET	APRIL 2024	FY 23/24 Y-T-D	FY 23/24 BUDGET	% OF BUDGET
REVENUES								
Metered Sales of Water								
- Wholesale	\$ 3,508,147	\$ 50,055,101	\$ 58,959,984	85%	\$ 2,902,781	\$ 42,566,326	\$ 54,767,689	78%
- Retail	304,950	7,156,683	7,743,193	92%	286,606	6,227,350	7,212,387	86%
Impact Fees	-	251,653	416,000	60%	86,376	318,717	435,000	73%
General Property Tax	1,300,786	28,910,079	29,461,200	98%	1,172,520	28,404,255	28,731,637	99%
Other - Investment Income, etc.	557,654	7,136,335	5,575,700	128%	814,988	4,552,322	3,943,800	115%
Other - Misc.	81,360	1,804,478	1,530,000	118%	52,106	969,955	3,575,000	27%
Total Revenues	5,752,898	95,314,330	103,686,077	92%	5,315,378	83,038,926	98,665,513	84%
OPERATING EXPENSES *								
Water Purchases	1,012,781	19,504,605	20,487,421	95%	916,704	17,636,268	19,449,887	91%
Operations and Maintenance	761,118	10,153,327	13,043,490	78%	695,229	8,137,386	12,255,706	66%
General and Administrative	301,300	4,256,557	5,414,636	79%	403,147	4,944,895	7,552,953	65%
Payroll Related	1,560,190	16,470,080	21,442,591	77%	1,485,486	16,183,429	20,467,172	79%
Total Operating Expenses	3,635,389	50,384,570	60,388,138	83%	3,500,567	46,901,978	59,725,718	79%
Net Revenues Available for Debt Service	2,117,508	44,929,760	43,297,939	104%	1,814,811	36,136,948	38,939,795	93%
Bond Debt Service	122,437	27,977,966	28,494,500	98%	146,132	24,430,913	25,405,675	96%
Net Revenues after Debt Service	1,995,071	16,951,794	14,803,439		1,668,679	11,706,035	13,534,120	
Transfer of Revenue Stabilization Funds	-	5,187,684	5,187,684	100%	-	5,663,452	5,663,452	100%
Net Revenues	\$ 1,995,071	\$ 22,139,478	\$ 19,991,123		\$ 1,668,679	\$ 17,369,487	\$ 19,197,572	
* See Exhibit 2 for summary of expenses by line item.								
NON-OPERATING EXPENSES (REVENUES)								
Capital Replacement Projects	\$ 232,567	\$ 11,103,109	\$ 15,908,613	70%	\$ 1,975,024	\$ 13,747,116	\$ 19,600,000	70%
Capital Projects	1,789,709	30,516,757	57,876,518	53%	2,143,238	19,323,027	53,505,650	36%
Development Fee	9,859	348,410	416,000	84%	-	705,641	435,000	162%
General Equipment	96,824	539,685	981,000	55%	17,797	511,089	1,423,000	36%
Self Insurance Claims	387	97,453	100,000	97%	-	32,940	100,000	33%
Bond Cost of Issuance	-	273,461	300,000		-	731,256	700,000	
Subtotal	2,129,346	42,878,875	75,582,131	57%	4,136,058	35,051,069	75,763,650	46%
Cap Proj Grants & Other Contrib	(3,533)	(1,525,630)	(6,547,432)	23%	-	(3,654,382)	(11,889,642)	31%
(Gain) / Loss on Sale of Assets	(101,100)	(611,439)	-		-	(16,058,081)	-	
Bond Cost of Issuance Proceeds	-	(273,461)	(300,000)		-	(731,256)	(700,000)	
Subtotal	(104,633)	(2,410,530)	(6,847,432)	35%	-	(20,443,719)	(12,589,642)	162%
Total Non-operating Expenses (Revenues)	\$ 2,024,712	\$ 40,468,345	\$ 68,734,699		\$ 4,136,058	\$ 14,607,351	\$ 63,174,008	

JORDAN VALLEY WATER CONSERVANCY DISTRICT
OPERATING EXPENSES SUMMARY - APRIL 2025 (83%)

MODIFIED ACCRUAL BASIS - UNAUDITED

DESCRIPTION	APRIL 2025	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET	APRIL 2024	FY 23/24 Y-T-D	FY 23/24 BUDGET	% OF BUDGET
Water Purchases	\$ 1,012,781	\$ 17,966,448	\$ 19,082,090	94%	\$ 916,704	\$ 16,313,572	\$ 18,194,022	90%
Water Stock Assessments	-	1,538,156	1,405,331	109%	-	1,322,697	1,255,865	105%
Total Water Purchases	1,012,781	19,504,605	20,487,421	95%	916,704	17,636,269	19,449,887	91%
Building & Grounds Maint	23,630	367,210	440,700	83%	20,481	296,317	409,420	72%
General Property & Leases	4,429	97,851	234,096	42%	2,909	96,256	204,596	47%
Repair & Replacement	175,020	1,449,917	1,837,670	79%	114,263	800,012	1,427,198	56%
Scheduled Maintenance	25,364	543,710	663,477	82%	20,550	443,952	667,427	67%
Tools & Supplies	24,291	290,115	362,490	80%	20,938	324,949	338,269	96%
Treatment - Chemicals	131,246	2,673,335	3,611,101	74%	95,040	2,173,431	3,171,672	69%
Treatment - Lab, Studies & Quality	35,547	299,274	684,346	44%	123,123	398,713	686,041	58%
Utilities - JVVWTP	28,530	334,966	360,084	93%	45,178	318,926	351,780	91%
Utilities - SERWTP	14,514	124,070	137,922	90%	8,580	114,586	120,546	95%
Utilities - SWGWTP & RO Wells	72,259	606,881	636,755	95%	59,519	497,266	724,122	69%
Utilities - Wells	23,042	564,096	991,812	57%	7,064	423,166	1,064,636	40%
Utilities - Boosters	146,090	1,914,870	1,808,220	106%	139,091	1,425,093	1,731,448	82%
Utilities - JNPS & JA	1,727	542,533	776,406	70%	3,666	447,523	788,634	57%
Utilities - Other	11,017	109,002	135,961	80%	13,230	101,565	210,217	48%
Utility Location (Blue Stakes)	4,650	21,467	37,050	58%	2,602	25,258	37,050	68%
Vehicle & Gen. Equip. - Fuel	22,921	118,098	201,660	59%	11,584	143,107	200,660	71%
Vehicle & Gen. Equip. - Parts	16,840	95,932	123,740	78%	7,411	107,267	121,990	88%
Total Operations & Maintenance	761,118	10,153,327	13,043,490	78%	695,229	8,137,386	12,255,706	66%
Bond Fees	34,549	343,196	402,300	85%	28,335	329,952	396,400	83%
Computer Supplies	43,185	698,881	916,159	76%	168,910	664,927	844,080	79%
Conservation Programs	5,076	260,952	520,830	50%	26,554	1,487,464	3,060,030	49%
General & Administrative	24,819	323,633	411,005	79%	21,437	242,606	236,910	102%
General Insurance	-	1,335,595	1,374,378	97%	19,500	1,275,527	1,206,021	106%
Legal & Auditing Fees	38,151	356,679	488,200	73%	50,777	302,489	491,650	62%
Office / Mailing / Safety	35,901	290,843	288,843	101%	20,091	228,962	282,930	81%
Professional Consulting Services	50,898	260,275	409,200	64%	19,244	123,999	429,371	29%
Public Relations	64,199	141,634	185,500	76%	11,642	54,311	202,964	27%
Training & Education	4,523	244,870	418,221	59%	36,658	234,659	402,597	58%
Total General & Administrative	301,300	4,256,557	5,414,636	79%	403,148	4,944,895	7,552,953	65%
Payroll Related	1,560,190	16,470,080	21,442,591	77%	1,485,486	16,183,429	20,467,172	79%
Total Operating Expenses	\$ 3,635,389	\$ 50,384,570	\$ 60,388,138	83%	\$ 3,500,567	\$ 46,901,978	\$ 59,725,718	79%

JORDAN VALLEY WATER CONSERVANCY DISTRICT
METERED SALES OF WHOLESALE WATER - APRIL 2025

MODIFIED ACCRUAL BASIS - UNAUDITED

WHOLESALE MEMBER AGENCY	CURRENT MONTH			FISCAL YTD		
	APRIL 2025	APRIL 2024	INCREASE / (DECREASE)	APRIL 2025	APRIL 2024	INCREASE / (DECREASE)
Bluffdale	\$ 134,705	\$ 106,706	\$ 27,999	\$ 1,588,148	\$ 1,615,968	\$ (27,820)
Div of Fac Const & Mgnt	2,061	693	1,368	237,333	186,489	50,843
Draper	136,005	115,580	20,425	2,222,953	1,821,277	401,676
Granger-Hunter	528,939	485,963	42,976	9,683,503	7,945,627	1,737,876
Herriman	367,305	227,408	139,897	4,779,113	3,606,625	1,172,488
Hexcel Corporation	42,280	35,428	6,853	317,863	337,545	(19,683)
Kearns	299,092	252,440	46,652	4,286,411	3,777,789	508,622
Magna	30,328	28,796	1,532	308,811	296,733	12,078
Midvale	98,383	83,067	15,317	1,439,374	1,213,612	225,761
Riverton	246,384	210,455	35,929	3,649,827	2,738,589	911,238
South Jordan	618,717	481,752	136,965	8,668,179	7,343,620	1,324,559
South Salt Lake	55,809	67,012	(11,203)	429,433	407,935	21,497
Taylorsville-Bennion	199,831	175,921	23,910	1,754,904	1,818,814	(63,909)
WaterPro, Inc.	-	-	-	382,734	213,549	169,186
West Jordan	747,122	630,529	116,594	10,286,082	9,224,549	1,061,533
White City	50	50	-	500	500	-
Willow Creek Country Club	1,134	981	153	19,936	17,104	2,831
TOTALS	<u>\$ 3,508,147</u>	<u>\$ 2,902,781</u>	<u>\$ 605,366</u>	<u>\$ 50,055,101</u>	<u>\$ 42,566,326</u>	<u>\$ 7,488,775</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - APRIL 2025

CASH BASIS - UNAUDITED

Operating Funds				
	Revenue	Operation and	General	Retail
	Fund *	Maintenance	Equipment	Deposit
	Fund *	Fund *	Fund	Account
Beginning Cash Balance	\$ 11,206,431.23	\$ 17,258,529.76	\$ 1,007,737.55	\$ 325,526.00
<u>CASH RECEIPTS:</u>				
Operations	2,710,890.00	1,418,043.46	-	-
Interest	31,955.66	64,304.99	3,683.92	-
Deposits	-	-	-	1,500.00
Bond	-	-	-	-
Transfers	-	1,000,000.00	-	-
Total Cash Receipts	<u>2,742,845.66</u>	<u>2,482,348.45</u>	<u>3,683.92</u>	<u>1,500.00</u>
<u>CASH DISBURSEMENTS:</u>				
Operations	13,386.05	3,666,544.64	-	-
Capital	-	-	96,823.79	-
Debt Service	122,437.23	-	-	-
Other	-	-	-	-
Transfers	1,000,000.00	-	-	-
Total Disbursements	<u>1,135,823.28</u>	<u>3,666,544.64</u>	<u>96,823.79</u>	<u>-</u>
Net Change in Cash	<u>1,607,022.38</u>	<u>(1,184,196.19)</u>	<u>(93,139.87)</u>	<u>1,500.00</u>
Ending Cash Balance	<u>\$ 12,813,453.61</u>	<u>\$ 16,074,333.57</u>	<u>\$ 914,597.68</u>	<u>\$ 327,026.00</u>
* Minimum Balance				
or Reserve	<u>\$ 7,123,625.00</u>	<u>\$ 7,900,000.00</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - APRIL 2025

CASH BASIS - UNAUDITED

	Capital Funds		
	Capital Replacement Reserve Fund	Capital Projects Fund	Bond Projects Fund
Beginning Cash Balance	\$ 15,281,560.33	\$ 43,259,691.17	\$ 52,893,435.84
<u>CASH RECEIPTS:</u>			
Operations	-	-	-
Interest	55,863.76	158,141.50	190,024.53
Deposits	-	-	-
Bond	-	-	-
Transfers	-	-	-
Total Cash Receipts	<u>55,863.76</u>	<u>158,141.50</u>	<u>190,024.53</u>
<u>CASH DISBURSEMENTS:</u>			
Operations	-	-	-
Capital	232,566.53	1,799,568.32	-
Debt Service	-	-	-
Other	-	-	-
Transfers	-	-	-
Total Disbursements	<u>232,566.53</u>	<u>1,799,568.32</u>	<u>-</u>
Net Change in Cash	<u>(176,702.77)</u>	<u>(1,641,426.82)</u>	<u>190,024.53</u>
Ending Cash Balance	<u>\$ 15,104,857.56</u>	<u>\$ 41,618,264.35</u>	<u>\$ 53,083,460.37</u>
* Minimum Balance			
or Reserve	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - APRIL 2025

CASH BASIS - UNAUDITED

	Reserve Funds				Restricted Funds	Total
	Other Reserve Funds *	Self Insurance Fund *	Revenue Stabilization Fund	Short-Term Operating Reserve	Total Bond Debt Service Reserve Funds *	Total All Funds *
Beginning Cash Balance	\$ 430,560.63	\$ 5,968,913.94	\$ 3,034,704.63	\$ 4,062,666.00	\$ 5,284,604.08	\$ 160,014,361.16
<u>CASH RECEIPTS:</u>						
Operations	-	-	-	-	-	4,128,933.46
Interest	1,573.97	13,460.04	25,945.37	-	10,413.84	555,367.58
Deposits	-	-	-	-	-	1,500.00
Bond	-	-	-	-	-	-
Transfers	-	-	-	-	-	1,000,000.00
Total Cash Receipts	1,573.97	13,460.04	25,945.37	-	10,413.84	5,685,801.04
<u>CASH DISBURSEMENTS:</u>						
Operations	-	-	-	-	-	3,679,930.69
Capital	-	-	-	-	-	2,128,958.64
Debt Service	-	-	-	-	-	122,437.23
Other	-	387.08	-	-	-	387.08
Transfers	-	-	-	-	-	1,000,000.00
Total Disbursements	-	387.08	-	-	-	6,931,713.64
Net Change in Cash	1,573.97	13,072.96	25,945.37	-	10,413.84	(1,245,912.60)
Ending Cash Balance	\$ 432,134.60	\$ 5,981,986.90	\$ 3,060,650.00	\$ 4,062,666.00	\$ 5,295,017.92	\$ 158,768,448.56
* Minimum Balance						
or Reserve	\$ 432,134.60	\$ 5,981,986.90	-	-	\$ 5,295,017.92	\$ 26,732,764.42

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FUND BALANCES - APRIL 2025

INVESTMENT SUMMARY

	Institution/Account	Fund	Date Invested	Maturity Date	Interest Rate	Principal Invested
Operating Funds	Zlons Bank - Checking/Sweep Account	Revenue	04/01/25	04/30/25	3.89%	\$ 2,272,370.94
	Paypal Account - Garden Revenue	Revenue	04/01/25	04/30/25	0.00%	8,777.19
	Wells Fargo Bank - Savings Account	Revenue	04/01/25	04/30/25	0.01%	463,878.70
	Express Bill Pay Deposit Account	Revenue	04/01/25	04/30/25	0.00%	131,015.22
	CUWCD Series B-4 Revenue Bonds	Revenue	06/20/13	10/01/34	4.59%	1,670,000.00
	Investment Account	Revenue	Varies	Varies	4.77%	2,011,536.69
	Public Treasurers Investment Fund	Revenue	04/01/25	04/30/25	4.49%	6,255,874.87
	Subtotal - Revenue Funds					12,813,453.61
	Zlons Bank - Checking/Sweep Account	O&M	04/01/25	04/30/25	3.89%	1,541,970.85
	Public Treasurers Investment Fund	O&M	04/01/25	04/30/25	4.49%	14,532,362.72
	Subtotal - O&M Funds					16,074,333.57
	Public Treasurers Investment Fund	General Equipment	04/01/25	04/30/25	4.49%	914,597.68
Retail Deposit Account	Retail Deposit	04/01/25	04/30/25	0.00%	327,026.00	
Total Operating Funds					\$ 30,129,410.86	
Capital Funds	Public Treasurers Investment Fund	Capital Replacement Reserve	04/01/25	04/30/25	4.49%	\$ 15,104,857.56
	Public Treasurers Investment Fund	Capital Projects	04/01/25	04/30/25	4.49%	41,618,264.35
	Public Treasurers Investment Fund	Bond Project Funds	04/01/25	04/30/25	4.49%	53,083,460.37
	Public Treasurers Investment Fund	Development Fee	04/01/25	04/30/25	4.49%	0.00
	Total Capital Funds					\$ 109,806,582.28
Reserve Funds	Public Treasurers Investment Fund	Self Insurance	04/01/25	04/30/25	4.49%	\$ 2,964,466.84
	Investment Account	Self Insurance	Varies	Varies	4.77%	3,017,520.06
	Subtotal - Self Insurance Funds					5,981,986.90
	Public Treasurers Investment Fund	JVWTP Maintenance	04/01/25	04/30/25	4.49%	104,880.93
	Public Treasurers Investment Fund	Bond R&R	04/01/25	04/30/25	4.49%	189,538.07
	Public Treasurers Investment Fund	JA Maintenance	04/01/25	04/30/25	4.49%	137,715.60
	Public Treasurers Investment Fund	Revenue Stabilization	04/01/25	04/30/25	4.49%	3,060,650.00
	Public Treasurers Investment Fund	Short-Term Operating Reserve	04/01/25	04/30/25	4.49%	4,062,666.00
Total Reserve Funds					\$ 13,537,437.50	
Restricted Funds	Zions Bank (Trustee) - US Treasury Notes	B-1 Bond Debt Serv Res	Varies	Varies	4.06%	\$ 5,127,296.88
	Zions Bank (Trustee) - US Treasury Notes	2009C Bond Debt Serv Res	Varies	Varies	4.16%	167,721.04
	Total Restricted Funds					\$ 5,295,017.92
TOTAL ALL FUNDS						\$ 158,768,448.56

JORDAN VALLEY WATER CONSERVANCY DISTRICT
BALANCE SHEET - APRIL 2025

MODIFIED ACCRUAL BASIS - UNAUDITED

	APRIL 2025	APRIL 2024
ASSETS		
<i>Current Assets:</i>		
Cash & Cash Equivalents (Note 1)	\$ 100,394,885	\$ 73,926,927
Accounts Receivable	5,505,915	4,326,094
Inventory	1,305,567	814,518
Total Current Assets	107,206,367	79,067,539
<i>Restricted Assets:</i>		
Cash & Investments	58,378,478	106,159,827
<i>Long-Term Assets:</i>		
Long-Term Receivables	(0)	-
Other Assets	4,900,786	3,815,444
Property, Plant & Equipment (Net)	646,625,863	609,853,977
Total Long-Term Assets	651,526,649	613,669,421
Total Assets	\$ 817,111,494	\$ 798,896,787
LIABILITIES & FUND EQUITY		
<i>Current Liabilities:</i>		
Accounts Payable	\$ (0)	\$ -
Other Current Liabilities	2,088,451	1,270,224
Total Current Liabilities	2,088,451	1,270,224
<i>Long-Term Liabilities:</i>		
Bonds and Notes Payable	380,224,339	391,959,865
Other Long-Term Liabilities	8,914,154	8,351,061
Total Long-Term Liabilities	389,138,493	400,310,926
Total Liabilities	391,226,944	401,581,150
Total Net Position	425,884,550	397,315,636
Total Liabilities & Net Position	\$ 817,111,494	\$ 798,896,787

Note 1: Cash and cash equivalents totalling \$66,680,356 have been committed for; replacement reserve \$15,104,858, capital projects \$41,618,264, general equipment \$914,598, self insurance reserve \$5,981,987 development fee \$0,000 and revenue stabilization fund \$7,123,316.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
IMPACT FEE SUMMARY - APRIL 2025

CASH BASIS - UNAUDITED

<u>Date</u>	<u>Payee</u>	<u>Subdivision/Lot#</u>	<u>Amount</u>
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Total Fees Collected April

\$ -

Total Fees Collected Fiscal YTD

\$ 251,652.98

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CHECK REGISTER - REVENUE ACCOUNT

For the Period April 1, 2025 Through April 30, 2025

CHECK NO.	CHECK DATE	VENDOR NAME	CHECK AMOUNT
72500	4/18/25	AH4R 1 UT, LLC	\$31.30
72501	4/18/25	ALINDA ROWLEY-JENSEN	33.00
72502	4/18/25	ARGUS INVESTMENTS REAL ESTATE	45.93
72503	4/18/25	Cole Stephenson	69.00
72504	4/18/25	DANDA BARAL	3.40
72505	4/18/25	LEVI B REYNOLDS	58.68
72506	4/18/25	SHILO MAXWELL	16.90
72507	4/21/25	MILLCREEK UT APARTMENTS SPE, LLC	1,824.16
72508	4/22/25	ERIC & CARLI DECHO	30.00
72509	4/22/25	JAMEEL GASKINS	13.29
72510	4/22/25	JOSHUA DEAN GODDARD	11.60
72511	4/22/25	KRISA LLC	75.00
72512	4/22/25	LESLIE J SHUPE	10.60
72513	4/22/25	RONALD P SNARR	1,217.66
72514	4/22/25	KRISTIN MILLWARD	26.00
72515	4/22/25	MEGAN DEPPEN	26.00
72516	4/22/25	SAIMA KHAN	25.00
72517	4/22/25	WC INVESTMENTS, LLC	24.00
REPORT TOTAL:			<u>\$3,541.52</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181691	4/4/25	ENBRIDGE			\$272.11
		75500590 5420	1228720000	210.80	
		75500590 5420	2392820000	61.31	
181692	4/4/25	HOLLIDAY WATER COMPANY			90.00
		52000570 5400	30.1230.1	90.00	
181693	4/4/25	REPUBLIC SERVICES INC #864			5,742.11
		51000650 5350	308640016626	495.61	
		51000650 5350	308641059518	599.03	
		62000570 5350	308640012293	3,370.56	
		71071570 5350	308640016593	514.02	
		72072570 5350	308640016592	343.23	
		73073570 5350	308640007361	419.66	
181694	4/4/25	ROCKY MOUNTAIN POWER			10,455.36
		70101590 5410	557994860012	948.70	
		73000590 5410	311522760223	754.19	
		73000590 5410	311522760561	5,735.20	
		75300590 5410	175509260139	17.23	
		75300590 5410	175509260204	33.00	
		75300590 5410	175509260220	189.10	
		75300590 5410	261824160053	646.37	
		75300590 5410	311522760199	375.76	
		75300590 5410	311522760215	347.66	
		75300590 5410	333110760050	226.93	
		75300590 5410	333821260010	663.40	
		75500590 5410	175509260196	293.82	
		75600590 5410	217351760012	16.39	
		75600590 5410	311522760041	15.97	
		75600590 5410	311522760173	13.64	
		75600590 5410	377120460078	17.08	
		75700590 5410	322497360014	89.77	
		75700590 5410	377220560025	71.15	
181695	4/4/25	SANDY CITY			3,700.68
		72000590 5440	3721201	3,649.74	
		75300590 5430	3752801	26.98	
		75300590 5430	4324000	14.98	
		75300590 5430	4325100	8.98	
181696	4/4/25	SOUTH JORDAN CITY			64.94
		52000570 5400	641099	32.80	
		73300590 5430	321425	32.14	
181697	4/4/25	WEST JORDAN CITY			4,994.70
		51000650 5410	00089031003872	9.00	
		51000650 5430	00089031003872	34.21	
		51000650 5440	00038721003872	34.72	
		51000650 5440	00089031003872	1,563.20	
		51000650 5440	00095781003872	3,353.57	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181698	4/10/25	ALLSTREAM			9,794.03
		51000650 5450	875108	4,805.22	
		70100590 5450	875114	157.47	
		71000590 5450	875118	4,673.40	
		72000590 5450	875123	157.94	
181699	4/10/25	CITY OF SOUTH SALT LAKE			12.00
		52000570 5400	11.8360.01	12.00	
181700	4/10/25	ENBRIDGE			93.75
		75500590 5420	6367920000	86.59	
		75500590 5420	8215720000	7.16	
181701	4/10/25	GRANGER HUNTER IMPROVEMENT			177.13
		80180570 5420	307114000	18.65	
		80180570 5420	307115000	93.42	
		80180570 5430	307114000	32.56	
		80180570 5430	307115000	32.50	
181702	4/10/25	JORDAN BASIN IMPROVEMENT DISTRICT			361.55
		72000590 5430	107206.01	33.00	
		72000590 5430	125891.01	64.55	
		73300590 5430	101043.01	33.00	
		73300590 5430	150627.01	33.00	
		73300590 5430	150716.01	33.00	
		73300590 5430	150822.01	33.00	
		73300590 5430	150935.01	33.00	
		73300590 5430	169312.01	33.00	
		75300590 5430	125892.01	33.00	
		75300590 5430	148342.01	33.00	
181703	4/10/25	ROCKY MOUNTAIN POWER			65,354.55
		72211590 5410	321644760019	102.94	
		72211590 5410	913799040088	18.34	
		75200590 5410	175509260113	15.48	
		75200590 5410	261824160012	1,955.19	
		75200590 5410	311522760504	35.18	
		75200590 5410	311522760603	122.25	
		75200590 5410	311522760652	382.39	
		75200590 5410	325517860012	11.27	
		75300590 5410	326716260012	257.33	
		75500590 5410	175509260410	42,773.63	
		75500590 5410	227856660146	10,314.02	
		75500590 5410	235992060014	9,253.89	
		75600590 5410	311522760025	14.89	
		75600590 5410	377131660021	14.89	
		75700590 5410	253216260013	82.86	
181704	4/10/25	SANDY CITY			26.94
		75300590 5430	2782501	17.96	
		75300590 5430	3540101	8.98	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181705	4/10/25	SOUTH JORDAN CITY 73300590 5430	972580	30.00	30.00
181706	4/10/25	WEST VALLEY CITY 75300590 5410 75300590 5430 80180570 5410 80180570 5430	6046 6046 417409 417409	6.00 180.00 9.47 196.47	391.94
181707	4/11/25	ACCURINT 51000650 5170	MONTHLY PEOPLE SEARCH SERVICE	239.48	239.48
181708	4/11/25	CALIFORNIA AUDIO 81000198 6010	VEHICLE TINT # 772	120.00	120.00
181709	4/11/25	CHILD SUPPORT SERVICES 11000200 2135	PAYROLL 040525	305.08	305.08
181710	4/11/25	CHRISTENSEN & JENSEN PC 51000650 5284 51000650 5284 51000650 5284	GENERAL ADJUDICATION HARDENBROOK VS JVVCD KIRK VS JVVCD	302.50 713.75 3,960.70	4,976.95
181711	4/11/25	GRANGER HUNTER IMPROVEMENT 62000570 5670	MEMBER AGENCY GRANT	481.46	481.46
181712	4/11/25	HEWLETT-PACKARD ENTERPRISE COMPANY 90000650 5230	HPE SERVER SUPPORT RENEWAL	26,685.89	26,685.89
181713	4/11/25	HOSE & RUBBER SUPPLY LLC 82000570 5380 82000570 5380	8) 1/2" BALL VALVES BRASS FITTINGS FOR AIR VACS	96.32 907.09	1,003.41
181714	4/11/25	HOUSE OF PUMPS 82000570 5380	SUMP PUMPS FOR DISTRIBUTION VAULTS	1,401.91	1,401.91
181715	4/11/25	HYDRAPAK SEALS INC 81000570 5330 81000570 5330	O-RINGS AND SEAL FOR 706. O-RINGS FOR 722.	21.06 21.48	42.54
181716	4/11/25	IDENTIFIX 90000650 5230	12 MO. VEHICLE MAINTENANCE & REPAIR WEB SERVICE	1,428.00	1,428.00
181717	4/11/25	JORDAN RIVER COMMISSION 51000650 5170	2025 GET TO THE RIVER FESTIVAL - SILVER SPONSOR	2,500.00	2,500.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181718	4/11/25	JORDAN SCHOOL DISTRICT			349.71
		62000570 5270	FIELD TRIP REIMBURSEMENT - JORDAN HILLS ELEMENTARY	349.71	
181719	4/11/25	KLEINFELDER WEST INC			15,964.88
		11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	15,964.88	
181720	4/11/25	LINDE GAS & EQUIPMENT			121.25
		78000590 5720	GAS CYLINDER RENTAL CHARGES	121.25	
181721	4/11/25	LRB PUBLIC FINANCE ADVISORS			8,500.00
		51000650 5286	ADVISOR FEES FOR SBPA EXTENSION	8,500.00	
181722	4/11/25	LYLE L CHRISTIANSEN			165.00
		70000510 5810	YEARLY PAYMENT FOR WATER LEASE	165.00	
181723	4/11/25	MICHAEL COLLINS			8,000.00
		51000650 5170	COMPENSATION FOR WDWD COUNCIL TECHNICAL DIRECTOR	8,000.00	
181724	4/11/25	NAPA GENUINE AUTO PARTS COMPANY			1,481.42
		81000570 5330	2 - BATTERIES, BRAKE PADS 749. SENSOR 718.	538.49	
		81000570 5330	BRAKE PADS 707. TAILLIGHT WISPERWATT. LIGHT RANGER	38.06	
		81000570 5330	BRAKE PADS AND ROTORS 715. OIL FILTERS, BULBS.	372.85	
		81000570 5330	BRAKE PADS, 722. BATTERY 763. AIR FILTER 729,	440.18	
		82101570 5380	J4 & J2 FLOW CONTROL HYDRAULIC FILTERS	91.84	
181725	4/11/25	NATIONAL BENEFIT SERVICES			250.00
		11000200 2135	MARCH 2025	250.00	
181726	4/11/25	NORTHERN LAKE SERVICE INC			840.00
		77075590 5770	WATER QUALITY ANALYSIS UCMR5	840.00	
181727	4/11/25	ALLIANCE (ATT:OLD MILL VILLAGE)			3,800.00
		52000570 5400	OLD MILL VILLAGE 2025 QUARTER 2 DUES	3,800.00	
181728	4/11/25	PETTY CASH - DAVE MARTIN			284.36
		51000650 5170	PETTY CASH	284.36	
181729	4/11/25	PITNEY BOWES INC			1,009.75
		51000650 5250	OFFICE SUPPLIES	1,009.75	
181730	4/11/25	RASMUSSEN EQUIPMENT COMPANY			630.00
		81000570 5330	JACK FOR TRAILER 1015	630.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181731	4/11/25	RAY QUINNEY & NEBEKER 51000650 5284	MATTER 15038-162	45.00	45.00
181732	4/11/25	STANDARD PLUMBING SUPPLY/SPRINKLER WORLD 81000570 5380 81000570 5380	CRIMPER AND FITTINGS FOR HEATER AT CLUB HOUSE GALVANIZED FITTINGS	89.90 4.99	94.89
181733	4/11/25	T & R CONCRETE 83072570 5360	SNOW REMOVAL FOR FEBRUARY AND MARCH	1,020.00	1,020.00
181734	4/11/25	THERMOWORKS, INC 78000590 5720 78000590 5720	LAB TESTING SUPPLIES THERMOMETER CALIBRATIONS	495.40 199.99	695.39
181735	4/11/25	TRIANGLE INDUSTRIAL CORPORATION 82101570 5380	SLEEVE VALVE HYDRAULIC ACTUATOR	13,250.00	13,250.00
181736	4/11/25	US BANK FINANCIAL 11000200 2132	PCARDS 022625-032525	40,170.97	40,170.97
181737	4/11/25	UTAH COMMUNICATIONS INC 91000570 5530	MAINTENANCE CONTRACTS	40.00	40.00
181738	4/11/25	UTAH DIVISION OF WATER RIGHTS (STATE ENGINEER) 52000650 5280	WATER RIGHT APPLICATION FEES	450.00	450.00
181739	4/11/25	VEHICLE LIGHTING SOLUTIONS INC 81000198 6010	STROBE LIGHTS FOR NEW TOYOTA RAV 4	2,484.90	2,484.90
181740	4/11/25	VERIZON WIRELESS 90000650 5230 90000650 5230 90000650 5230 90071650 5230 90071650 5230 90072650 5230 90072650 5230 90077650 5230 90101650 5230 90101650 5230	VERIZON AMI BILL VERIZON WIRELESS IPAD BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON WIRELESS PHONE & DATA ACCESS VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS	260.54 136.98 1,181.49 25.00 105.59 25.00 25.57 128.01 25.00 47.67	1,960.85
181741	4/16/25	COTTONWOOD IMPROVEMENT DISTRICT 75300590 5430 75300590 5430	3.7743.01 3.7745.01	72.00 72.00	144.00
181742	4/16/25	DRAPER CITY 75300590 5430	50717101	7.00	7.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181743	4/16/25	ENBRIDGE			2,277.82
		72000590 5420	4916650000	381.72	
		72000590 5420	5342420000	1,177.05	
		75300590 5420	3368320000	40.54	
		75300590 5420	3419320000	79.30	
		75300590 5420	4013211000	91.28	
		75300590 5420	5443420000	66.98	
		75300590 5420	9045420000	28.59	
		75300590 5420	5603520000	129.82	
		75300590 5420	5635520000	46.17	
		75300590 5420	6633520000	53.64	
		75300590 5420	822520000	107.06	
		75300590 5420	8471520000	36.65	
		75300590 5420	8596420000	39.02	
181744	4/16/25	JORDAN BASIN IMPROVEMENT DISTRICT			298.53
		71000590 5430	120437.01	263.61	
		75300590 5430	179646.01	34.92	
181745	4/16/25	LEHI CITY CORPORATION			86.81
		70101590 5410	20.1015.8.0	47.39	
		70101590 5410	40.0000.5.1	39.42	
181746	4/16/25	ROCKY MOUNTAIN POWER			45,865.15
		52000570 5400	311522760124	11.27	
		52000570 5400	311522760132	11.14	
		71000590 5410	175509260287	22,663.48	
		73000590 5410	311522760546	1,513.47	
		75200590 5410	175509260014	14.44	
		75200590 5410	175509260063	11.41	
		75200590 5410	175509260253	51.92	
		75200590 5410	175509260451	267.19	
		75200590 5410	287176760018	29.84	
		75200590 5410	311522760330	37.44	
		75300590 5410	175509260162	45.89	
		75300590 5410	261824160038	292.52	
		75300590 5410	261824160046	432.56	
		75300590 5410	333110060014	10.26	
		75300590 5410	913799040047	204.54	
		75300590 5410	175509260055	10.86	
		75300590 5410	175509260105	72.73	
		75500590 5410	175509260238	667.38	
		75500590 5410	175509260295	8,232.94	
		75500590 5410	175509260360	575.60	
		75500590 5410	227856660120	8,000.84	
		75500590 5410	259822160018	1,826.32	
		75500590 5410	175509260030	204.72	
		75600590 5410	377120460086	15.70	
		75600590 5410	377131660047	15.97	
		75600590 5410	377220560033	18.47	
		75600590 5410	227856660039	47.12	
		75600590 5410	227856660138	464.25	
		75600590 5410	311522760157	17.36	
		75600590 5410	311522760181	11.69	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75600590 5410	311522760363	20.00	
		75600590 5410	311522760462	20.42	
		75600590 5410	175509260246	14.60	
		75700590 5410	311522760611	30.81	
181747	4/16/25	SANDY CITY			8.98
		52000570 5400	329202	8.98	
181748	4/18/25	AFLAC PREMIUM HOLDING			1,018.04
		11000200 2135	APRIL 2025	1,018.04	
181749	4/18/25	BECKS SANITATION INC			600.00
		83000570 5350	JNPS SEPTIC TANK CLEANING	600.00	
181750	4/18/25	CHRISTENSEN & JENSEN PC			2,737.50
		51000650 5284	BRANDON VS JVVCD	1,215.00	
		51000650 5284	GENERAL ADJUDICATION	467.50	
		51000650 5284	JANALYN VS JVVCD	1,055.00	
181751	4/18/25	EVAN JOHNSON			26,000.00
		11000170 6010	WATER STOCK PURCHASE	26,000.00	
181752	4/18/25	EVAN JOHNSON			VOID
181753	4/18/25	HAZEN & SAWYER, P. C			20,847.38
		11000182 6010 4255	JVVTP FLOC/SED BASINS 1&2 PROCESS & SEISMIC IMPROV	20,847.38	
181754	4/18/25	HEMMCO, LLC			2,916.67
		51000650 5170	COMPENSATION FOR CONSULTANT SERVICES	2,916.67	
181755	4/18/25	HOSE & RUBBER SUPPLY LLC			152.08
		82000570 5380	5) 1/2" BALL VALVES AND CAM LOCK FITTINGS	152.08	
181756	4/18/25	JAY W GARLICK			273,000.00
		11000170 6010	WATER STOCK PURCHASE	273,000.00	
181757	4/18/25	JLRS MFG, LLC			940.40
		11000182 6010 4371	SWG WTP OPTIMIZATION	940.40	
181758	4/18/25	MCGUIRE BEARING COMPANY			139.14
		81073570 5380	SWG WTP AIR HANDLER MOTOR BUSHING & SHEAVE	139.14	
181759	4/18/25	POST ASPHALT PAVING & CONSTRUCTION			8,316.00
		82000570 5380	ASHPALT 5800W OLD BINGHAM HWY	8,316.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181760	4/18/25	THE SHANNON BIRD REVOCABLE TRUST 11000170 6010	WATER STOCK PURCHASE	59,500.00	59,500.00
181761	4/18/25	TRANE U.S. INC 83000570 5380	FAN MOTOR FOR CHILLER MAINT. OFFICE	1,180.11	1,180.11
181762	4/18/25	UNITED STATES TREASURY 40914300 4610	ARBITRAGE ON 2009C BONDS	3,531.11	3,531.11
181763	4/18/25	UTAH BUREAU OF CRIMINAL IDENTIFICATION 51000650 5170	BACKGROUND CHECK	259.75	259.75
181764	4/18/25	UTAH DEPT OF WORKFORCE SERVICE 51000650 5165	UNEMPLOYMENT INSURANCE CONTRIBUTION	1,294.96	1,294.96
181765	4/18/25	UTAH DIVISION OF GOV.OPERATIONS 81000570 5340	MARCH FLEET FUEL BILL	10,897.08	10,897.08
181766	4/18/25	WASATCH PROPANE, INC 83000570 5360	PROPANE FOR TERMINAL STORAGE	50.00	50.00
181767	4/18/25	WATER SYSTEMS ENGINEERING, INC. 11000180 6010 4076	WELL PERFORMANCE AND CONDITION	3,830.00	3,830.00
181768	4/18/25	WESTECH FUEL EQUIPMENT 83000570 5380	UNLOADER VALVE FOR COMPRESSOR SIESTA	170.46	170.46
181769	4/18/25	ZAYO GROUP LLC 90000650 5230	8215 S TEMPLE	1,577.91	1,577.91
181770	4/18/25	ZIONS BANK 51000650 5286	ANNUAL SURVEILLANCE FEE	5,000.00	5,000.00
181771	4/18/25	ZIONS BANK 51000650 5286	2019A BOND TRUSTEE FEE	2,000.00	2,000.00
181772	4/23/25	ENBRIDGE 51000650 5420 70100590 5420 71000590 5420 75500590 5420 75500590 5420	2830720000 9477520000 9667520000 1352543076 494150000	3,448.73 691.21 5,602.79 68.07 214.35	10,025.15
181773	4/23/25	ROCKY MOUNTAIN POWER			99,970.22

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		72000590 5410	175509260188	5,643.60	
		73000590 5410	311522760223	630.59	
		73000590 5410	311522760512	3,371.58	
		73000590 5410	311522760538	350.03	
		73000590 5410	311522760553	3,994.42	
		73000590 5410	311522760561	5,729.23	
		73000590 5410	311522760579	196.97	
		73000590 5410	377120460037	46,659.91	
		75200590 5410	329228560010	66.78	
		75200590 5410	333110760027	17.67	
		75200590 5410	377120460060	15.77	
		75300590 5410	377120460045	235.53	
		75300590 5410	377120460052	308.01	
		75300590 5410	911749030019	137.27	
		75300590 5410	311522760074	522.97	
		75300590 5410	311522760199	358.63	
		75300590 5410	311522760298	12,430.26	
		75300590 5410	326593760019	162.23	
		75300590 5410	333107260015	66.26	
		75300590 5410	333819860011	66.26	
		75300590 5410	175509260121	57.01	
		75300590 5410	175509260170	27.47	
		75300590 5410	175509260204	27.47	
		75300590 5410	175509260329	311.60	
		75300590 5410	175509260386	92.03	
		75300590 5410	311522760017	175.45	
		75300590 5410	175509260048	118.19	
		75500590 5410	266289460013	16,929.50	
		75500590 5410	913799040021	555.03	
		75600590 5410	311522760629	15.97	
		75600590 5410	377120460094	24.28	
		75600590 5410	377120460102	16.39	
		75600590 5410	175509260394	34.68	
		75600590 5410	311522760033	21.52	
		75600590 5410	311522760165	22.76	
		75600590 5410	311522760173	13.64	
		75600590 5410	311522760454	29.39	
		75600590 5410	311522760470	23.87	
		75600590 5410	175509260352	41.17	
		75700590 5410	175509260261	29.01	
		80180570 5410	557994860046	439.82	
181774	4/23/25	SANDY CITY			38.93
		75300590 5430	2325201	38.93	
181775	4/28/25	ALPHA COMMUNICATIONS SITES INC			382.90
		91000570 5530	SITE LEASE	382.90	
181776	4/28/25	CHILD SUPPORT SERVICES			305.08
		11000200 2135	PAYROLL 041925	305.08	
181777	4/28/25	CRUS OIL INC			3,375.51
		81000570 5320	FLOOR DRY, 15W40 OIL, HYDRAULIC FLUID, SHOP.	2,351.15	
		81071570 5380	OIL FOR JVWTP AIR SCOUR BLOWER	1,024.36	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181778	4/28/25	DANNY ERNEST 21000300 4740	REIMB OVERPAID RETIREE MEDICAL INS	157.28	157.28
181779	4/28/25	DEERE & COMPANY 81000196 6010 81000196 6010	MOWING DECK FOR JOHN DEERE TRACTOR PURCHASE OF NEW TRACTOR TO REPLACE OLD TRACTOR	7,714.17 86,504.72	94,218.89
181780	4/28/25	GENEVA COMMUNICATIONS AND CONTROL 75000570 5380	PA SYSTEM MAIN CAMPUS	9,715.00	9,715.00
181781	4/28/25	GRANITE SCHOOL DISTRICT 62000570 5270	SCHOOL BUS REIMBURSEMENT - MAGNA ELEMENTARY	275.00	275.00
181782	4/28/25	GS TRACKME 81000570 5360	GPS SWAP FROM VEHICLE #703 TO NEW VEHICLE #772.	50.00	50.00
181783	4/28/25	INTERMOUNTAIN HEALTHCARE 51000650 5135	Q1 EAP MEMBERSHIP	1,450.70	1,450.70
181784	4/28/25	J.L.C. 11000170 6010	U&SLCC WATER SHARE PURCHASE	13,000.00	13,000.00
181785	4/28/25	LEGAL SHIELD 11000200 2135	MARCH 2025	1,527.05	1,527.05
181786	4/28/25	LES SCHWAB 81000570 5330	VALVE STEM FOR TRAILER 1017.	29.97	29.97
181787	4/28/25	NAPA GENUINE AUTO PARTS COMPANY 81000570 5330 81000570 5330 81000570 5330 81000570 5330 81000570 5330 81000570 5330	AIR AND OIL FILTERS FOR STOCK. BREAK AWAY SWITCH. BRAKE PADS 705. BATTERY 1115. SPINDLE NUT N/S. BRAKES AND ROTORS 727, PINTLE EYE 1014, CREDIT DEF FOR STOCK. BRAKE PADS, FILTER, FOR 730. JACK FOR 1013. OIL FILTERS, BRAKE CLEAN, SHOP.	164.07 149.92 681.66 (54.00) 429.34 395.83	1,766.82
181788	4/28/25	NATIONAL BENEFIT SERVICES 11000200 2135	ADMIN FEES	423.80	423.80
181789	4/28/25	NORTHWEST STANDARD CORPORATION 11000186 6010 4339	4500 SOUTH 4800 WEST SITE IMPROVEMENTS	650.00	650.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181790	4/28/25	OTIS ELEVATOR COMPANY 83000570 5360	ADMIN ELEVATOR STATE INSPECTION - OTIS	1,725.00	1,725.00
181791	4/28/25	PBC FLEET LITES & PARTS 81000570 5330 81000570 5330	BRAKE SHOES FOR TRAILER 1017 SPRING BRAKES FOR TRAILER 1016	532.16 131.66	663.82
181792	4/28/25	POSTMASTER 60000650 5250 60000650 5250	PUBLIC HEARING LETTER POSTAGE PERMIT#54 RETAIL BILLING POSTAGE	4,675.00 4,895.00	9,570.00
181793	4/28/25	SAFETY SUPPLY & SIGN COMPANY INC 81000570 5330	SAFETY CONES FOR FLEET VEHICLES	200.70	200.70
181794	4/28/25	SCHMIDT GRAPHIC AND SIGNS 81000570 5330	FLAG VEHICLE DECALS FOR THE FLEET	100.00	100.00
181795	4/28/25	SELECTHEALTH 11000200 2135	MAY 2025	301,019.70	301,019.70
181796	4/28/25	SOUTH JORDAN CITY 62000570 5670	MEMBER AGENCY GRANT PROGRAM	4,506.08	4,506.08
181797	4/28/25	STATE OF UTAH LABOR COMMISSION 83000570 5360	ADMIN ELEVATOR STATE INSPECTION	85.00	85.00
181798	4/28/25	THE RAGMAN COMPANY 81000570 5330 82000570 5380	RAGS FOR THE SHOP 4) COLORED KNIT BOX	114.00 216.00	330.00
181799	4/28/25	TRAVIS COLEMAN 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	699.90	699.90
181800	4/28/25	UTAH STATE TAX COMMISSION 11000200 2240	PAYROLL 041925	42,040.41	42,040.41
181801	4/28/25	UTAH WATER WAYS 62000570 5270	STATEWIDE CONSERVATION CAMPAIGN PARTNERSHIP	52,400.00	52,400.00
181802	4/28/25	VALVE & ACTUATION SALES SUPPLY 82000570 5380	AIR VACS FOR CRITICAL PARTS	11,658.96	11,658.96
181803	4/28/25	ZIONS BANK 51000650 5286	2009C ANNUAL TRUSTEE FEE	1,500.00	1,500.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181804	4/29/25	GREAT SALT LAKE YACHT CLUB C/O STEVE HARTY 62000570 5270	SAILFEST 2025 SPONSORSHIP	500.00	500.00
181805	4/29/25	ISABELLAS CATERING 62000570 5270	QWEL CERTIFICATION WORKSHOP	1,686.87	1,686.87
181806	4/29/25	ROYCE INDUSTRIES CLEANING SYSTEMS LC 82000570 5310	SOAP FOR THE POWER WASHER	202.00	202.00
181807	4/29/25	SALT LAKE CEMENT CUTTING INC 82000570 5380	SAW CUTTING FOR 7500 WEST OLD BINGHAM HIGHWAY	525.00	525.00
181808	4/29/25	UTAH COMMUNICATIONS INC 91000570 5530	MAINTENANCE CONTRACTS	40.00	40.00
181809	4/29/25	UTAH DIVISION OF GOV.OPERATIONS 81000570 5340	NOVEMBER FLEET FUEL BILL	11,909.34	11,909.34
181810	4/30/25	ENBRIDGE 75500590 5420 75500590 5420	1228720000 8215720000	106.57 7.16	113.73
181811	4/30/25	GRANGER HUNTER IMPROVEMENT 80180570 5420 80180570 5420 80180570 5430 80180570 5430	3071140 3071150 3071140 3071150	26.88 87.81 24.48 34.68	173.85
181812	4/30/25	REPUBLIC SERVICES INC #864 51000650 5350 51000650 5350 62000570 5350 71071570 5350 72072570 5350 73073570 5350	308640016626 308641059518 308640012293 308640016593 308640016592 308640007361	493.96 597.02 1,043.37 512.32 342.09 418.28	3,407.04
181813	4/30/25	ROCKY MOUNTAIN POWER 75200590 5410 75300590 5410 75300590 5410 75300590 5410 75300590 5410 75300590 5410 75300590 5410 75300590 5410 75300590 5410 75500590 5410 75500590 5410 75600590 5410	325517860012 175509260139 175509260220 261824160053 311522760215 333110760050 333821260010 376190160014 175509260196 175509260410 311522760041	11.14 15.97 222.33 640.21 232.89 85.99 330.05 343.73 274.70 45,425.78 15.97	47,873.98

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75600590 5410	311522760066	21.72	
		75600590 5410	377120460078	17.08	
		75600590 5410	217351760012	25.27	
		75600590 5410	311522760025	15.14	
		75700590 5410	253216260013	82.86	
		75700590 5410	364292260015	41.88	
		75700590 5410	377220560025	71.27	
181814	4/30/25	SANDY CITY			3,494.47
		72000590 5440	3721201	3,443.53	
		75300590 5430	3752801	26.98	
		75300590 5430	4324000	14.98	
		75300590 5430	4325100	8.98	
508055	EFT 4/2/25	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC			55,723.81
		11000184 6010 4366	5700 W 10200 S BOOSTER PUMP STATION UPGRADES	55,723.81	
508056	EFT 4/2/25	BBE ENTERPRISE. INC			5,000.00
		11000182 6010 4371	SWGWP OPTIMIZATION	5,000.00	
508057	EFT 4/2/25	BIZWEAR			2,987.35
		62000570 5170	GARDEN SEASONAL STAFF UNIFORMS	2,852.35	
		62000570 5170	SOPHIE BYDE UNIFORM ITEMS	135.00	
508058	EFT 4/2/25	BLUE STAKES OF UTAH			2,097.50
		82000570 5390	BLUE STAKES OF UTAH	2,097.50	
508059	EFT 4/2/25	BOWEN COLLINS & ASSOCIATES			44,419.50
		11000186 6010 4231	5200 WEST 6200 SOUTH RESERVOIR	40,296.25	
		11000180 6010 4286	ETIENNE WAY & MURRAY HOLLADAY	4,123.25	
508060	EFT 4/2/25	BROWN AND CALDWELL CORP.			3,923.94
		11000140 6010 4319	COMPREHENSIVE CIP DEVELOPMENT PROCESS	3,923.94	
508061	EFT 4/2/25	CHEMTECH-FORD INC			3,814.00
		77000590 5770	WATER QUALITY ANALYSIS	150.01	
		77071590 5770	WATER QUALITY ANALYSIS	190.01	
		77072590 5770	WATER QUALITY ANALYSIS	40.00	
		77073590 5770	WATER QUALITY ANALYSIS	2,540.99	
		77075590 5770	WATER QUALITY ANALYSIS	892.99	
508062	EFT 4/2/25	CORE & MAIN			7,450.17
		82000570 5380	1) FLANGED 6" 90 (1) FLANGED 4" (4) BOLT PACKS	657.13	
		82000570 5380	3" BRASS PARTS FOR AIRVACS	986.56	
		82000570 5380	4) 3" COMPANION FLANGES	148.04	
		82000570 5380	8) 2" PACK JOINTS (8) 2" STIFFENERS	1,140.08	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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		ACCOUNT#	DESCRIPTION		
		82000570 5380	FL 5 1/4 HYDRANT, 4X6 REDUCER, 4" GATE VALVE	4,518.36	
508063	EFT 4/2/25	CPI INTERNATIONAL INC			308.73
		78000590 5720	LAB STANDARDS	308.73	
508064	EFT 4/2/25	ELECSYS INTERNATIONAL CORPORATION			384.00
		90000650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	84.00	
		90101650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	300.00	
508065	EFT 4/2/25	EMPLOYERS COUNCIL SERVICES, INC			752.50
		51000650 5290	EMPLOYERS COUNCIL SERVICES	752.50	
508066	EFT 4/2/25	FERGUSON ENTERPRISES LLC			3,533.50
		75001570 5380	DUCTILE IRON SPOOL	1,673.50	
		83000570 5380	PARTS FOR 14600 S VALVE REPLACEMENT	1,860.00	
508067	EFT 4/2/25	HACH COMPANY			923.68
		91000570 5310	PH SENSOR & TU5300 FLOW METER	923.68	
508068	EFT 4/2/25	HANSEN ALLEN & LUCE INC			13,867.10
		62000570 5280	2024 CONSERVATION PLAN UPDATE	1,073.60	
		11000184 6010 4320	2023-2024 VAULT IMPROVEMENTS PROJECT	12,793.50	
508069	EFT 4/2/25	JACOB YOUNG			91.00
		51000650 5290	UWUW	91.00	
508070	EFT 4/2/25	JACOBS ENGINEERING GROUP INC			22,199.50
		11000140 6010 4341	JORDAN AQUEDUCT SEISMIC RESILIENCY STUDY	22,199.50	
508071	EFT 4/2/25	LISA WRIGHT			91.00
		51000650 5290	UWUW	91.00	
508072	EFT 4/2/25	RALPH L WADSWORTH			185,774.88
		11000186 6010 4231	5200 WEST 6200 SOUTH RESERVOIR	185,774.88	
508073	EFT 4/2/25	SAVIDTRI THANASILP			200.00
		78000590 5290	METROHM USA TRAINING	200.00	
508074	EFT 4/2/25	SPENCER ANDERSON			330.00
		80000570 5290	RWUA	330.00	
508075	EFT 4/2/25	SPRINKLER SUPPLY COMPANY			124.48
		82000570 5380	5) 4" SCHEDULE 80 90'S	124.48	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508076	EFT 4/2/25	TERRACON CONSULTANTS INC 11000186 6010 4231	5200 W 6200 S FINISHED WATER RESERVOIR	6,755.00	6,755.00
508077	EFT 4/2/25	THATCHER COMPANY 72000590 5710 75000590 5710	CHLORINE FOR THE FISCAL YEAR 2025 SODIUM HYPOCHLORITE FOR DIST.	14,919.14 6,368.81	21,287.95
508078	EFT 4/2/25	THE EXORO GROUP (FCH) 51000650 5284 51000650 5284	PREP60 PROFESSIONAL FEES WDWCD	21,812.52 5,025.07	26,837.59
508079	EFT 4/2/25	UNIVAR USA INC 71000590 5710 72000590 5710	PACL (CC2000) PURCHASES OF PACL FOR FISCAL YEAR 2025	55,070.54 18,402.05	73,472.59
508080	EFT 4/2/25	UTAH BARRICADE COMPANY INC 82000570 5380	TRAFFIC CONTROL PLAN 6205 S 900 E	45.00	45.00
508081	EFT 4/2/25	UTAH YAMAS CONTROLS INC 90000650 5230 90000650 5230	ACCESS CONTROL REPAIR AT HEADQUARTER SITE SECURITY CAMERA REPAIRS AT HEADQUARTER SITE	262.50 357.50	620.00
508082	EFT 4/2/25	VWR INTERNATIONAL INC 78000590 5260 78000590 5720	LAB CHEMICALS AND CONSUMABLES LAB CHEMICALS AND CONSUMABLES	887.94 884.00	1,771.94
508083	EFT 4/2/25	WATERFORD SERVICES, LLC 91000570 5310	KUNTZE CL2 SENSOR AND MONITOR FOR U- 111VAULT	4,732.50	4,732.50
508084	EFT 4/11/25	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC 11000184 6010 4311	GENERATOR PROJECT PHASE II	2,605.00	2,605.00
508085	EFT 4/11/25	BATEMAN MOBIL 1 LUBE EXPRESS 81000570 5360 81000570 5360 81000570 5360	EMISSIONS 413, 701, 717, 729, 730. EMISSIONS ON 731, 735, 745, 747, 763. EMISSIONS ON FLEET	260.00 220.00 480.00	960.00
508086	EFT 4/11/25	BARRETT BUSINESS SERVICES, INC 52000650 5280	TEMP EMPLOYEE TIME	3,008.06	3,008.06
508087	EFT 4/11/25	BLUE STAR GAS 81000570 5340	PROPANE FOR THE FORKLIFTS.	43.75	43.75

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508088	EFT 4/11/25	BOWEN COLLINS & ASSOCIATES				3,993.75
		51000650 5170		WATER DISTRICTS WATER DEVELOPMENT COUNCIL ENGINEER	3,993.75	
508089	EFT 4/11/25	BRAD BOREN				1,139.00
		51000650 5180		TUITION REIMBURSEMENT	1,139.00	
508090	EFT 4/11/25	BRIANNE DELA CRUZ				572.66
		60000650 5290		REISSUE FOR EFT SENT TO WRONG ACCOUNT	572.66	
508091	EFT 4/11/25	BUCHANAN ACCESS SYSTEMS LLC				18,211.00
		11000186 6010 4339		4500 SOUTH 4800 WEST SITE IMPROVEMENTS	18,211.00	
508092	EFT 4/11/25	CHEMTECH-FORD INC				4,301.00
		77000590 5770		WATER QUALITY ANALYSIS	4,000.01	
		77073590 5770		WATER QUALITY ANALYSIS	125.99	
		78000590 5720		LAB TESTING INVOICE	175.00	
508093	EFT 4/11/25	CLIFTON SMITH				387.00
		51000650 5290		TABLEAU CONFERENCE	387.00	
508094	EFT 4/11/25	CORE & MAIN				308.00
		82000570 5380		4) 4" COMPANION FLANGES	308.00	
508095	EFT 4/11/25	EMERSON LLLP				5,799.65
		75001570 5380		12 INCH MAG METER FOR SJ-200	5,799.65	
508096	EFT 4/11/25	FERGUSON ENTERPRISES LLC				2,240.00
		75001570 5380		20 INCH STEEL SPOOL	2,240.00	
508097	EFT 4/11/25	FOLIAGE, INC				1,332.00
		51000650 5350		PLANT SERVICES	1,332.00	
508098	EFT 4/11/25	RICHARD BILLINGS				500.00
		83000570 5350		PEST REMOVAL	500.00	
508099	EFT 4/11/25	HANSEN ALLEN & LUCE INC				7,598.00
		11000180 6010 4280		EQUIPPING OF 76&7 AND 78&10 WE	7,598.00	
508100	EFT 4/11/25	HEATH ENGINEERING COMPANY				4,000.00
		11000160 6010 4345		ADMIN BLDG BOILER AND CHILLER UPGRADES	4,000.00	
508101	EFT 4/11/25	INDUSTRIAL PIPING & WELDING INC				39,167.80

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		11000182 6010 4331	JVWTP HVAC CHILLER REPLACEMENT	39,167.80	
508102	EFT 4/11/25	JACOB YOUNG			139.05
		51000650 5170	LICENSE RENEWAL	139.05	
508103	EFT 4/11/25	K.O.H. MECHANICAL CONTRACTORS, INC			42,445.62
		11000182 6010 4226	SERWTP HVAC IMPROVEMENTS	11,030.60	
		11000182 6010 4279	JVWTP BOILERS REPLACEMENT PROJ	31,415.02	
508104	EFT 4/11/25	KWIK KOPY PRINTING			50.00
		51000650 5220	OFFICE SUPPLIES	50.00	
508105	EFT 4/11/25	LARRY H MILLER FORD			3,132.59
		81000570 5330	040325	1,245.26	
		81000570 5330	CATALYTIC CONVERTERS 718.	1,537.15	
		81000570 5330	REPLACED CLOCK SPRING 706	350.18	
508106	EFT 4/11/25	LES OLSON COMPANY			376.00
		90000650 5230	PLOTTER MAGENTA AND PHOTOBLACK TONER	376.00	
508107	EFT 4/11/25	LGG INDUSTRIAL			29.34
		81000570 5330	2 - 3/8" BRASS COUPLERS FOR THE WASH BAY	29.34	
508108	EFT 4/11/25	MARCUS G FAUST PC			3,000.00
		51000650 5284	LOBBYING SERVICES FOR MARCH 1-31, 2025	3,000.00	
508109	EFT 4/11/25	MCGUIREWOODS LLP			6,638.00
		51000650 5286	LEGAL SUPPORT FOR SBPA EXTENSION	6,638.00	
508110	EFT 4/11/25	METROPOLITAN WATER DISTRICT			39,372.88
		70000510 5810	POM FINISHED WATER O&M FY 2024	39,372.88	
508111	EFT 4/11/25	MOUNTAINLAND SUPPLY COMPANY			1,315.91
		72072570 5380	BOILER RECIRCULATION PUMP REPAIR	1,315.91	
508112	EFT 4/11/25	NORTH FACE CONTRACTING, INC			22,940.00
		11000160 6010 4333	ADMINISTRATION BUILDING ROOF REPLACEMENT PROJECT	22,940.00	
508113	EFT 4/11/25	OLYMPUS SAFETY & SUPPLY LLC			875.00
		75000590 5260	NEW AIR MONITOR	875.00	
508114	EFT 4/11/25	OWEN EQUIPMENT			409.61
		81000570 5330	# 413 KEY PAD CONTROLS FOR THE VACTOR	409.61	

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508115	EFT 4/11/25	PLATT ELECTRIC SUPPLY INC				31.48
		83000570 5350		T8 BALLAST FOR ADMIN LIGHTS	31.48	
508116	EFT 4/11/25	QUICK QUACK				311.88
		83000570 5360		CARWASH SERVICE FOR MANAGEMENT STAFF	311.88	
508117	EFT 4/11/25	ROCKY MOUNTAIN VALVES & AUTOMATION				750.00
		82000570 5380		4) 2" AIRVACS	750.00	
508118	EFT 4/11/25	SAM MINGO				387.00
		51000650 5290		TABLEAU CONFERENCE	387.00	
508119	EFT 4/11/25	SCHWEITZER ENGINEERING LABORATORIES				9,099.20
		11000184 6010 4379		PUMP STATION POWER MONITORING	9,099.20	
508120	EFT 4/11/25	SHRED-IT/STERICYCLE				1,668.44
		51000650 5220		SHREDDING SERVICES FOR ARCHIVES	1,668.44	
508121	EFT 4/11/25	SPRINKLER SUPPLY COMPANY				878.20
		82000570 5380		20) 2" SCHEDULE 80 COUPLERS AND 20 FT OF 2" PIPE	189.42	
		82000570 5380		MISCELLANEOUS SCHEDULE 80 FITTINGS FOR AIRVACS	305.16	
		73073570 5380		PARTS FOR BYPRODUCT SEAL WATER LINE REPAIR	383.62	
508122	EFT 4/11/25	STAPLES BUSINESS ADVANTAGE				148.09
		51000650 5220		OFFICE SUPPLIES	103.59	
		80000570 5220		OFFICE SUPPLES	44.50	
508123	EFT 4/11/25	STAR STEP ALTA COATINGS, LLC				463.42
		83000570 5350		PAINT SUPPLIES	463.42	
508124	EFT 4/11/25	STEVE REGAN COMPANY				1,199.60
		83000570 5350		FERTILIZER	1,199.60	
508125	EFT 4/11/25	TIRE WORLD				1,414.28
		81000570 5330		2 - TIRES FOR 749, 2 - TIRES FOR STOCK	606.08	
		81000570 5330		4 - REAR TIRES 722	808.20	
508126	EFT 4/11/25	TRAILBLAZER CONTROLS CORPORATION				3,070.00
		71071570 5380		ATI CHLORINE MONITOR	3,070.00	
508127	EFT 4/11/25	UTAH LAKE WATER USERS ASSOCIATION INC				1,466.76
		70000510 5810		ULWUA MARCH 2025 MAINTENANCE	1,466.76	

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508128	EFT 4/11/25	VANGUARD CLEANING SYSTEMS OF UTAH				7,611.18
		83000570 5360		JANITORIAL CONTRACT	4,957.84	
		83071570 5360		JANITORIAL CONTRACT	1,609.27	
		83072570 5360		JANITORIAL CONTRACT	618.93	
		83073570 5360		JANITORIAL CONTRACT	425.14	
508129	EFT 4/11/25	WINMARK STAMP & SIGN INC				113.15
		83000570 5350		NAME PLATES FOR TEJA JOHNSON, CHAZ AND SOPHIE.	83.00	
		83000570 5350		OFFICE NAME PLATE FOR CALEB KITCHEN	30.15	
508130	EFT 4/11/25	WNA SERVICES CO.				150.00
		51000650 5170		NEWS TRACKER READING CHARGE	150.00	
508131	EFT 4/11/25	WW GRAINGER				1,165.50
		75000590 5260		CABINET	477.52	
		81000570 5360		INLINE DUCT FAN & V-BELT	207.61	
		81000570 5380		SOLENOID FOR SOLENA WELL	218.17	
		82000570 5310		2" DIAMOND TIPPED CORE HOLE BIT	262.20	
508132	EFT 4/18/25	ALAN E PACKARD				618.96
		51000650 5290		NWRA	618.96	
508133	EFT 4/18/25	BBE ENTERPRISE. INC				2,500.00
		11000182 6010 4371		SWGWT OPTIMIZATION	2,500.00	
508134	EFT 4/18/25	BARRETT BUSINESS SERVICES, INC				1,282.12
		52000650 5280		TEMP EMPLOYEE TIME	1,282.12	
508135	EFT 4/18/25	BOWEN COLLINS & ASSOCIATES				31,438.40
		11000175 6010 4186		SOUTHEAST COLLECTION LINE ASSESSMENT	2,626.75	
		11000184 6010 4321		SWA REACH 2 - 13400 S TO 11800 S	28,811.65	
508136	EFT 4/18/25	CALIN PERRY				149.13
		80000570 5290		AWWA	149.13	
508137	EFT 4/18/25	CENTRAL UTAH WATER CONSERVANCY DISTRICT				173,529.20
		70000510 5810		CUWCD CWP WATER DELIVERIES MARCH 2025	173,529.20	
508138	EFT 4/18/25	CHEMTECH-FORD INC				2,177.00
		77000590 5770		WATER QUALITY ANALYSIS	131.83	
		77071590 5770		WATER QUALITY ANALYSIS	131.83	
		77072590 5770		WATER QUALITY ANALYSIS	495.68	
		77073590 5770		WATER QUALITY ANALYSIS	1,285.83	
		77075590 5770		WATER QUALITY ANALYSIS	131.83	

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508139	EFT 4/18/25	CORE & MAIN			5,157.35
		82000570 5310	RATCHETING HYDRANT WRENCH	246.08	
		82000570 5380	5 1/4" CLOW FIRE HYDRANT, 6" FLXMJ GATE VALVE	4,911.27	
508140	EFT 4/18/25	DAVID D MARTIN			535.77
		51000650 5290	GFOA	535.77	
508141	EFT 4/18/25	ELECTRICAL RELIABILITY SERVICES			1,885.00
		91071570 5310	TRANSFORMER OIL CONDITION TESTING	1,885.00	
508142	EFT 4/18/25	ENDRESS + HAUSER INC			17,078.81
		75001570 5380	10 INCH MAG METER	5,583.16	
		75001570 5380	12 INCH MAG METER	6,294.79	
		75001570 5380	16 INCH TRANSMITTER FOR FLOW METER	5,200.86	
508143	EFT 4/18/25	ENVIRONMENTAL RESOURCE ASSOCIATES			848.69
		78000590 5720	WS PT SAMPLES FOR APRIL & OCTOBER	848.69	
508144	EFT 4/18/25	FERGUSON ENTERPRISES LLC			4,909.44
		75001570 5380	PARTS FOR WHOLESALE METER EXCHANGES	4,909.44	
508145	EFT 4/18/25	HACH COMPANY			1,599.49
		78000590 5720	LAB TESTING SUPPLIES	124.73	
		91000570 5310	PH SENSOR & TU5300 FLOW METER	1,474.76	
508146	EFT 4/18/25	HANSEN ALLEN & LUCE INC			3,177.35
		11000180 6010 4281	COLLEGE STREET WELL REPAIRS	3,177.35	
508147	EFT 4/18/25	HDR ENGINEERING INC			25,014.00
		51000650 5280	WATER RATE STUDY UPDATE	25,014.00	
508148	EFT 4/18/25	KATIE HAGMAN			6,772.25
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,772.25	
508149	EFT 4/18/25	KILGORE COMPANIES, LLC			626.22
		82000570 5380	ASPHALT REPAIR MLB 3900 S 300 W	626.22	
508150	EFT 4/18/25	PECZUH PRINTING			1,160.00
		62000570 5270	1-2-3 PROGRAM INFORMATION FLYERS	222.00	
		62000570 5270	2025 SEASONLESS CLASS SCHEDULE FLYER	222.00	
		62000570 5270	LOCALSCAPES GUIDE	716.00	
508151	EFT 4/18/25	PLATT ELECTRIC SUPPLY INC			825.92
		91000570 5310	TERMINAL BLOCKS FOR 52 & 62 RES UPGRADE RTU	825.92	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508152	EFT 4/18/25	PRO BUILD CONSTRUCTION INC.			692,944.25
		11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	692,944.25	
508153	EFT 4/18/25	ROCKY MOUNTAIN MEDICAL CLINIC			4,655.10
		91000570 5260	RESPIRATOR MEDICAL REVIEWS & QUANT. FIT TESTS	302.00	
		91000570 5260	RESPIRATOR QUANTITATIVE FIT TEST	39.00	
		51000650 5260	ON-SITE RESPIRATOR FIT TESTING FEES	1,161.10	
		71000590 5260	RESPIRATOR MEDICAL REVIEWS & QUANT. FIT TESTS	537.00	
		72000590 5260	RESPIRATOR MEDICAL REVIEWS & QUANT. FIT TESTS	263.00	
		73000590 5260	RESPIRATOR MEDICAL REVIEWS & QUANT. FIT TESTS	91.00	
		75000590 5260	RESPIRATOR MEDICAL REVIEWS & QUANT. FIT TESTS	569.00	
		78000590 5260	RESPIRATOR MEDICAL REVIEWS & QUANT. FIT TESTS	220.00	
		80000570 5260	RESPIRATOR MEDICAL REVIEWS & QUANT. FIT TESTS	1,473.00	
508154	EFT 4/18/25	ROCKY MOUNTAIN VALVES & AUTOMATION			1,618.75
		82000570 5380	REGULATOR REBUILD PARTS FOR A 6" AND 12" CLA-VAL	1,618.75	
508155	EFT 4/18/25	ROYAL AUTOMAITON & CONTROLS			9,323.88
		91071570 5310	REPLACEMENT PLC PARTS FOR SWGWTP AND JVVTP	5,100.00	
		91073570 5310	REPLACEMENT PLC PARTS FOR SWGWTP AND JVVTP	4,223.88	
508156	EFT 4/18/25	SCHWEITZER ENGINEERING LABORATORIES			8,731.36
		11000184 6010 4379	PUMP STATION POWER MONITORING	8,731.36	
508157	EFT 4/18/25	SCOTT PETERSON			8,860.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	8,860.50	
508158	EFT 4/18/25	SUNRISE ENGINEERING, INC			2,895.00
		11000186 6010 4276	11800 S ZONE C RESERVOIRS	2,895.00	
508159	EFT 4/18/25	TRAILBLAZER CONTROLS CORPORATION			224.00
		91000570 5310	CONDUCTIVITY STANDARD SOLUTION	224.00	
508160	EFT 4/18/25	UTAH BARRICADE COMPANY INC			816.45
		82000570 5380	ASHPHALT REPAIR MLB 3900 S 300 W	527.90	
		82000570 5380	TRAFFIC CONTROL 5202 S 900 E	288.55	
508161	EFT 4/18/25	VDA, INC			1,250.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		11000182 6010 4312	JVWTP ELEVATOR MODERNIZATION	1,250.00	
508162	EFT 4/18/25	WASATCH STEEL			68.99
		82000570 5380	2'X2' 3/8" STEEL PLATE	68.99	
508163	EFT 4/18/25	WATERFORD SERVICES, LLC			6,381.47
		71071570 5380	GRUNDFOS DDA 200 PUMPS	6,381.47	
508164	EFT 4/18/25	WW GRAINGER			479.23
		73073570 5380	FLUORIDE SHIPMENT SUPPLIES	211.35	
		11000182 6010 4371	SWGWT OPTIMIZATION	117.67	
		81000570 5330	AIR REGULATOR FOR THE SHOP OIL STORAGE ROOM	150.21	
508165	EFT 4/25/25	AIRGAS USA, LLC			239.87
		81071570 5380	WELDING & TORCH SUPPLIES	239.87	
508166	EFT 4/25/25	ALAN E PACKARD			330.00
		51000650 5290	NWRA	330.00	
508167	EFT 4/25/25	BLUE STAR GAS			1,809.85
		70101570 5360	PROPANE TANK RENT	956.98	
		75300590 5420	PROPANE DELIVERY FOR CWP BUILDING	852.87	
508168	EFT 4/25/25	BOWEN COLLINS & ASSOCIATES			152,102.72
		11000184 6010 4350	ROSECREST PIPELINE CAPACITY UPGRADE	152,102.72	
508169	EFT 4/25/25	BRIAN MCCLEARY			477.08
		51000650 5290	UGFOA	477.08	
508170	EFT 4/25/25	BROWN AND CALDWELL CORP.			22,806.29
		11000140 6010 4364	STRATEGIC ASSET MANAGEMENT PROGRAM	22,806.29	
508171	EFT 4/25/25	BUCHANAN ACCESS SYSTEMS LLC			7,000.00
		83000570 5380	REPLACE THE SHOP GATE ACTUATOR	7,000.00	
508172	EFT 4/25/25	CENTURYLINK / LUMEN			2,050.04
		90000650 5230	8215 S 1300 W	560.33	
		90071650 5230	8215 S 1300 W	560.33	
		90072650 5230	8215 S 1300 W	464.57	
		90101650 5230	8215 S 1300 W	464.81	
508173	EFT 4/25/25	CHEMTECH-FORD INC			1,986.00
		77071590 5770	WATER QUALITY ANALYSIS	38.01	
		77073590 5770	WATER QUALITY ANALYSIS	251.99	
		77075590 5770	WATER QUALITY ANALYSIS	1,696.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508174	EFT 4/25/25	CONSOR NORTH AMERICA, INC				21,881.92
		11000184 6010	2025 VAULT IMPROVEMENT PROJECT		21,881.92	
		4355				
508175	EFT 4/25/25	CORE & MAIN				160.40
		81071570 5380	JVWTP PLUG VALVE BOLT PACK		160.40	
508176	EFT 4/25/25	CRESCENT ELECTRICAL SUPPLY CO.				373.97
		91000570 5310	TERMINAL BLOCKS FOR RTU CABINETS		373.97	
508177	EFT 4/25/25	ESI ELEMENTAL SCIENTIFIC, INC				2,555.00
		78000590 5720	INSTRUMENT PARTS		2,555.00	
508178	EFT 4/25/25	EXPRESS AUTO GLASS INC				728.00
		81000570 5330	WINDSHIELD 754, WINDSHIELD 717, ROCK CHIP 743.		728.00	
508179	EFT 4/25/25	HANSEN ALLEN & LUCE INC				11,418.75
		11000184 6010	2023-2024 VAULT IMPROVEMENTS PROJECT		11,418.75	
		4320				
508180	EFT 4/25/25	HARRINGTON INDUSTRIAL PLASTICS LLC				26.81
		81071570 5380	JVWTP CL2 FLOW METER REPAIR		26.81	
508181	EFT 4/25/25	HOUSTON PAINTING COMPANY				3,300.00
		83000570 5380	ADMIN BUILDING DRYWALL REPAIR		3,300.00	
508182	EFT 4/25/25	IDEXX LABORATORIES INC				6,411.63
		78000590 5720	MICRO SUPPLIES		6,411.63	
508183	EFT 4/25/25	INFINITY CORROSION GROUP INC				5,487.60
		82000570 5380	CP RECTIFIER RMU TROUBLESHOOTING		2,499.00	
		82101570 5380	ADDITIONAL FIELD TESTING AT JA-4 FCS		2,988.60	
508184	EFT 4/25/25	JOHN RICHARDSON				323.48
		51000660 5290	UWUW		323.48	
508185	EFT 4/25/25	KILGORE COMPANIES, LLC				2,187.58
		82000570 5380	CONCRETE FOR HYDRANT REPLACEMENT		290.00	
		82000570 5380	IMPORTED CLEAN ASPHALT		174.31	
		82000570 5380	IMPORTED DIRTY FILL, SAND		1,723.27	
508186	EFT 4/25/25	KWIK KOPY PRINTING				48.00
		51000650 5220	OFFICE SUPPLIES		48.00	
508187	4/25/25	LARRY H MILLER FORD				VOID

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508188	EFT 4/25/25	LGG INDUSTRIAL			1,298.29
		71071570 5360	HOSE AND CLAMP FOR FULORIDE TOTE OFFLOAD	137.33	
		71071570 5380	WASHDOWN HOSES FOR BASINS	1,160.96	
508189	EFT 4/25/25	MOUNTAINLAND SUPPLY COMPANY			619.71
		75002570 5380	1.5 INCH SENSUS METER	619.71	
508190	EFT 4/25/25	MURRAY CITY CORPORATION			89.01
		75200590 5410	469 W 4500 S KIOSK	18.23	
		75300590 5410	350 E 4500 S	70.78	
508191	EFT 4/25/25	PROFESSIONAL PEST CONTROL LLC			620.00
		83000570 5350	PEST CONTROL FOR MARCH	270.00	
		83071570 5350	PEST CONTROL FOR MARCH	200.00	
		83072570 5350	PEST CONTROL FOR MARCH	100.00	
		83073570 5350	PEST CONTROL FOR MARCH	50.00	
508192	EFT 4/25/25	SEAN JOHNSON			5,901.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,901.50	
508193	EFT 4/25/25	SMITH & EDWARDS			179.95
		80000570 5260	SAFETY BOOTS FOR NEW HIRE	179.95	
508194	EFT 4/25/25	SNAP-ON INDUSTRIAL			1,129.34
		81000570 5330	SNAP-ON SCAN TOOL SOFTWARE UPDATE	1,129.34	
508195	EFT 4/25/25	SPRINKLER SUPPLY COMPANY			11.55
		81073570 5380	SWGWP FLUORIDE TRANSFER PLUMBING	11.55	
508196	EFT 4/25/25	STAPLES BUSINESS ADVANTAGE			103.73
		51000650 5220	OFFICE SUPPLIES	103.73	
508197	EFT 4/25/25	THE DATA CENTER			1,887.61
		60000650 5250	APRIL 2025 BILLING SERVICE	1,887.61	
508198	EFT 4/25/25	TIRE WORLD			1,230.96
		81000570 5330	TIRES FOR 754, 2 TIRES IN STOCK, 2 TIRES FOR 1015.	1,230.96	
508199	EFT 4/25/25	VANCON INC			73,179.40
		11000184 6010 4199	10200 SOUTH 3600 WEST PUMP STATION	2,964.40	
		11000184 6010 4199	CHANGE ORDER FOR EXISTING CONSTRUCTION CONTRACT	70,215.00	
508200	EFT 4/25/25	VDA, INC			2,330.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period April 1, 2025 Through April 30, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
		11000182 6010 4312	JVWTP ELEVATOR MODERNIZATION	2,330.00	
508201	EFT 4/25/25	WASATCH STEEL			95.98
		81000570 5330	STEEL PLATE FOR 736	95.98	
508202	EFT 4/25/25	WEIR MINERAL			34,724.94
		81072570 5380	SAND PUMP DIRECT REPLACEMENT	34,724.94	
508203	EFT 4/25/25	WINMARK STAMP & SIGN INC			30.15
		83000570 5350	OFFICE NAME PLATE FOR AYDEN HAMILTON	30.15	
508204	EFT 4/25/25	WW GRAINGER			336.19
		11000182 6010 4371	SWGWT OPTIMIZATION	282.25	
		83000570 5380	TIMMER SWITCHES FOR THE FRONT GATE	53.94	
REPORT TOTAL:					<u><u>\$3,574,135.35</u></u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYROLL CHECKS, ACH & WIRE TRANSFER REGISTER - O&M ACCOUNT

For the Period April 01, 2025 Through April 30, 2025

PAYMENT DATE	PAYMENT TYPE	VENDOR NAME	DESCRIPTION	PAYMENT AMOUNT
4/11/2025	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	378,921.75
4/11/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	58,749.11
4/11/2025	ACH	URS	STATE RETIREMENT	94,722.94
4/11/2025	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	14,965.29
4/11/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	18,324.78
4/11/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	60,318.23
4/15/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	1,598.15
4/15/2025	ACH	EMPLOYEES	TERMINATED EMPLOYEE CASHOUT	144.18
4/16/2025	ACH	EMPLOYEES	TERMINATED EMPLOYEE CASHOUT	403.56
4/22/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	1,286.49
4/25/2025	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	372,723.45
4/25/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	58,364.51
4/25/2025	ACH	URS	STATE RETIREMENT	92,875.73
4/25/2025	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	14,763.29
4/25/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	18,366.70
4/25/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	59,794.19
4/29/2025	ACH	EMPLOYEES	TERMINATED EMPLOYEE CASHOUT	732.50
4/15/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	1,486.04
REPORT TOTAL:				\$ 1,248,540.89

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 04/01/2025 Through 04/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/1/2025	JOSHUA SHREWSBURY	HARRINGTON-SALT LAKE CITY	4 INCH PVC PARTS AND GLUE	72072570 5380	\$89.30
4/1/2025	BRIANNE DELA CRUZ	FACEBK *MQXQ5NGFF2	AD FOR FILM SCREENING EVENT AT CGP	60000650 5270	177.78
4/1/2025	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	45.97
4/2/2025	JOSHUA SHREWSBURY	HARRINGTON-SALT LAKE CITY	4 INCH COUPLING	72072570 5380	18.28
4/2/2025	JORDAN TOMSIC	THE HOME DEPOT 4410	BREAKERS FOR THE NEW POWER AT 47TH AND 56TH METER VAULT	91000570 5310	229.42
4/2/2025	JORDAN TOMSIC	THE HOME DEPOT #4402	PARTS AND LIGHT FOR THE WELL AT 7TH AND 82	91000570 5310	122.32
4/2/2025	MINDY KEELING	VILLAGE BAKER WEST JORDAN	LUNCH WITH GENERAL COUNSEL CANDIDATE	51000650 5170	64.55
4/2/2025	KYLE ALLCOTT	CREATIVE MARKET	POLLINATOR PALOOZA FONT	62000570 5270	25.73
4/2/2025	KYLE ALLCOTT	HARBOR FREIGHT TOOLS 292	POLLINATOR PALOOZA FOUNTAIN SUPPLIES	62000570 5270	17.14
4/2/2025	KYLE ALLCOTT	AMAZON.COM*NO8L32PR3	POLLINATOR PALOOZA SEED PACKET LABELS	62000570 5270	63.91
4/2/2025	KYLE ALLCOTT	GLOVER NURSERY INC	POLLINATOR PALOOZA PLANTS	62000570 5270	183.89
4/2/2025	LISA KASTELER	FRANZ BAKERY - DUNFORD	REFRESHMENTS FOR MEETING	80000570 5170	16.47
4/3/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*1A7MB4IV3	INVERTER WIRE FOR FLEET VEHICLES	81000570 5330	59.98
4/3/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*1X1P86V63	POWER INVERTER TO CHARGE BATTERY OPERATED TOOLS	81000570 5330	488.58
4/3/2025	JORDAN TOMSIC	EXELTECH INC	SHIPPING FOR AN INVERTER FOR THE SLEEVE VALVE AT THE TERMINAL	91101570 5310	35.00
4/3/2025	ALISHA KIMMERLE	SP PLAUD	MEETING RECORDER/TRANSCRIPTION DEVICE	71000590 5220	169.00
4/3/2025	RYAN JEFFS	THE HOME DEPOT #4410	BLACK SPRAY PAINT	83000570 5350	51.84
4/3/2025	KASEY NEWBOLD	THE HOME DEPOT #4410	INSIDE PVC PIPE CUTTER	82000570 5310	54.23
4/3/2025	TROY TUCKER	FIVE GUYS UT 1461 QSR	MEAL FOR PLM EMPLOYEES ON LATE NIGHT WATER BREAK	80000570 5170	75.59
4/3/2025	LISA WRIGHT	VENETIAN/PALAZZO FRT DES	HOTEL CHARGE REFUND	70000590 5290	(518.15)
4/3/2025	LISA WRIGHT	VENETIAN/PALAZZO FRT DES	HOTEL CHARGE HAS BEEN REFUNDED	70000590 5290	518.15
4/3/2025	SHANE SWENSEN	SMITHS MRKTPL #4495	ASSET MANAGEMENT WORKING LUNCH DRINKS	11000140 6010	5.14
4/3/2025	SHAUN MOSER	AMAZON.COM*AN1YZ5LO3	SURGE PROTECTORS	62000570 5350	9.10
4/3/2025	KYLE ALLCOTT	ALPHAGRAPHICS US 088	POLLINATOR PALOOZA SIGN PRINTING	62000570 5270	368.39

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 04/01/2025 Through 04/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/3/2025	KYLE ALLCOTT	LOWES #02662*	POLLINATOR PALOOZA TABLE BOARDS	62000570 5270	33.08
4/3/2025	BRYAN SMITH	SMITHS MRKTPL #4495	(8) GALLONS DISTILLED WATER FOR LAB	72000590 5720	11.92
4/4/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*XT92C2D33	DISTILLER FOR LAB	72000590 5720	129.99
4/4/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	SHREWSBURY AWARDS 040325	11000200 2290	50.00
4/4/2025	HAYDEN COZIAR	THE HOME DEPOT #4410	1/2 DRIVE IMPACT U-JOINT	81000570 5310	24.97
4/4/2025	BRIANNE DELA CRUZ	ZURCHERS- SITE 119 - BRIC	SUPPLIES FOR POLLINATOR PALOOZA BOOTH	60000650 5270	18.90
4/4/2025	GLEN MCINTYRE	BLINDS USA INC	REPAIR CONNECTORS FOR UPPER CONFERENCE ROOM BLINDS	83000570 5350	28.99
4/4/2025	GLEN MCINTYRE	THE HOME DEPOT #4410	PLUMBING FITTINGS TO ADD A P-TRAP TO SUMP IN ED CENTER MECHANICAL ROOM	83000570 5350	180.24
4/4/2025	SHANE SWENSEN	VILLAGE BAKER WEST JORDAN	ASSET MANAGEMENT PROJECT WORKING LUNCH	11000140 6010	102.52
4/4/2025	SHAUN MOSER	PRO TIME LAWN SEED	GRASS SEED	62000570 5350	362.50
4/4/2025	KYLE ALLCOTT	ALPHAGRAPHICS US 088	POLLINATOR PALOOZA PRINTS	62000570 5270	3.07
4/4/2025	KYLE ALLCOTT	THE HOME DEPOT #4413	POLLINATOR PALOOZA FOUNTAIN SUPPLY	62000570 5270	4.80
4/7/2025	JACKIE BUHLER	AMAZON RETA* Y97C064V3	RUBBER FINGERS AND PENCIL SHARPENER	51000650 5220	12.39
4/7/2025	JACKIE BUHLER	AMAZON MKTPL*965CZ9AP3	RUBBER FINGER TIPS	51000650 5220	5.99
4/7/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*0K5A594O3	.625 INCH TUBING FOR ANALYZERS	72072570 5380	31.98
4/7/2025	LAINA MCGINTY	AMAZON MKTPL*DM6KN4BV3	15 YEARS SERVICE AWARD FOR MIKE RASMUSSEN	51000650 5170	345.75
4/7/2025	MICHAEL BROWN	AMAZON MKTPL*ZA3GQ5FU3	NITRILE GLOVES	80000570 5260	210.30
4/7/2025	GLEN MCINTYRE	AMAZON MARK* 2K65K7XY3	BLIND REPAIR PARTS UPPER CONFERENCE ROOM	83000570 5350	7.99
4/7/2025	JASON HARDING	THE HOME DEPOT #8566	JVWTP GATE REPAIR PARTS	83071570 5350	3.98
4/7/2025	JASON HARDING	THE HOME DEPOT #4410	JVWTP HEAT LAMP FOR GATE	83071570 5350	111.85
4/7/2025	BRYAN SMITH	AMAZON MKTPL*2C2HJ5GT3	RUNOFF CLIPBOARD FOR TRUCK	72000590 5220	34.95
4/7/2025	MICHAEL LORENC	THE HOME DEPOT #4409	RETURN ON SOME BIRD FOOD BUCKETS	62000570 5350	(69.94)
4/7/2025	MICHAEL LORENC	THE HOME DEPOT #4409	BIRD FOOD FOR OPEN HOUSE	62000570 5350	51.94
4/7/2025	MICHAEL LORENC	THE HOME DEPOT #4410	BOLTS, NUTS, ORGANIZER STRAPS, BIRD FOOD	62000570 5350	79.15
4/7/2025	MICHAEL LORENC	THE HOME DEPOT #4410	IRRIGATION SUPPLIES, BOLTS	62000570 5350	56.09

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 04/01/2025 Through 04/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/7/2025	MICHAEL LORENC	THE HOME DEPOT #4410	HARDWARE FOR FENCE REPAIRS	62000570 5350	12.93
4/8/2025	GLEN MCINTYRE	AMAZON MARK* 3R2CF5HL3	ADMIN LUNCHROOM FRIDGE FILTER	83000570 5350	27.99
4/9/2025	EPIMENIO TRUJILLO	AMAZON.COM*FZ3EY6F23	AIRFRESHENERS	81000570 5330	45.35
4/9/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*QB8K12PP3	NEW FLOOR MATTS FOR VEHICLE #772	81000570 5330	176.95
4/9/2025	JACKIE BUHLER	FSP*UGFOA	UTAH GFOA MEMBERSHIP DUES FOR DAVE MARTIN	51000650 5290	25.00
4/9/2025	JORDAN TOMSIC	THE HOME DEPOT 4410	PARTS FOR THE CAT 6 RUNS IN VEHICLE MAINT BUILD.	91000570 5310	84.71
4/9/2025	MINDY KEELING	ENVISIONUTAH.ORG	ENVISION UTAH SPRING BREAKFAST	51000650 5170	900.00
4/9/2025	MINDY KEELING	CHAMBERWEST	WOMEN IN BUSINESS SPRING CONFERENCE REGISTRATION - JEANETTE PERRY	60000650 5290	599.00
4/9/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	NORDGREN AWARDS 040825	11000200 2290	50.00
4/9/2025	LAINA MCGINTY	AMAZON MKTPLACE PMTS	LISA WRIGHT SERVICE AWARD REFUND	51000650 5170	(14.99)
4/9/2025	LAINA MCGINTY	AMAZON MKTPLACE PMTS	LISA WRIGHT SERVICE AWARD REFUND	51000650 5170	(39.99)
4/9/2025	LAINA MCGINTY	ETSY, INC.	REFUND FOR SERVICE AWARD FOR COURTNEY BROWN	51000650 5170	(17.95)
4/9/2025	LAINA MCGINTY	REVZILLA MOTORSPORTS	20 YEARS SERVICE AWARD FOR COURTNEY BROWN	51000650 5170	169.90
4/9/2025	LAINA MCGINTY	HARBOR FREIGHT TOOLS	1 YEAR SERVICE AWARD FOR JOHN KAHLE	51000650 5170	31.65
4/9/2025	LAINA MCGINTY	VILLAGE BAKER WEST JORDAN	BOARD MEETING REFRESHMENTS	51000660 5220	307.00
4/9/2025	LAINA MCGINTY	ETSY, INC.	20 YEARS SERVICE AWARD FOR COURTNEY BROWN	51000650 5170	265.44
4/9/2025	GLEN MCINTYRE	AMAZON MARK* PK1QH2VF3	RESPIRATORS AND JANITORIAL SUPPLIES	80000570 5260	64.84
4/9/2025	GLEN MCINTYRE	AMAZON MARK* PK1QH2VF3	RESPIRATORS AND JANITORIAL SUPPLIES	83000570 5350	28.47
4/9/2025	GLEN MCINTYRE	AMAZON MARK* 715DZ4ZG3	RESPIRATOR CANISTERS AND JANITORIAL SUPPLIES	80000570 5260	221.90
4/9/2025	GLEN MCINTYRE	AMAZON MARK* 715DZ4ZG3	RESPIRATOR CANISTERS AND JANITORIAL SUPPLIES	83000570 5350	13.98
4/9/2025	JASON HARDING	HARBOR FREIGHT TOOLS 789	TARP TO PROTECT ELECTRICAL FROM WATER LEAK AT JVWTP	81071570 5380	19.99
4/9/2025	TERESA ATKINSON	MICROSOFT#G086051919	AZURE G086051919 \$1204.83 MARCH	90000650 5230	1,204.83
4/9/2025	BRYAN SMITH	AMAZON MKTPL*V354O8V23	(2) MANHOLE COVER HOOKS	72000590 5310	58.99
4/9/2025	MICHAEL LORENC	SPRINKLER SUPPLY	SPRINKLER HEADS	62000570 5350	62.18

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 04/01/2025 Through 04/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/10/2025	JACKIE BUHLER	AMAZON RETA* G99PO3YE3	RUBBER THUMBS	51000650 5220	5.18
4/10/2025	JACKIE BUHLER	AMAZON MKTPL*3B8NV8IO3	RUBBER THUMBS	51000650 5220	4.69
4/10/2025	JORDAN TOMSIC	THE HOME DEPOT #4410	PARTS FOR THE ACTUATOR AT 1590 WELL	91000570 5310	42.44
4/10/2025	MINDY KEELING	INTERMOUNTAIN SECTION AWW	IMS WATER FOR THE PEOPLE GOLF LUNCH SPONSOR	51000650 5170	500.00
4/10/2025	LAINA MCGINTY	BOONDOCKS DRAPER POS	REFUND FOR SUMMER PARTY DOWNPAYMENT	51000650 5170	(8,808.00)
4/10/2025	RODNEY SIMS II	THE UPS STORE 3608	SHIPPING COST FOR CALIBRATION INSTRUMENTS	91000570 5310	105.18
4/10/2025	BRIANNE DELA CRUZ	AMAZON MKTPL*Z74191IB3	WHITE BOARD OFFICE SUPPLIES	60000650 5270	7.50
4/10/2025	SHAY GREEN	THE HOME DEPOT #4410	KNEELING PAD FOR TRUCK 755	83000570 5350	14.88
4/10/2025	YVETTE AMPARO	COSTCO WHSE #1019	OPERATOR CLASS MATERIALS	51005650 5290	27.67
4/10/2025	TERESA ATKINSON	NOTION LABS, INC.	NOTION LABS INV#IN_1RC0HCCCKLYJXALVAXGZKNL E 2025-2026 SUBSCRIPTION \$1560.00	90000650 5230	1,560.00
4/10/2025	SHAUN MOSER	SMITHS MRKTPL #4495	MASON JARS	62000570 5350	11.98
4/10/2025	LISA KASTELER	AMAZON MARK* NL7SG5YM3	OFFICE EQUIP FOR SYSTEM OPS	80000570 5220	8.99
4/10/2025	LISA KASTELER	AMAZON MARK* 0Z8X45M43	RETRACTABLE BADGE CLIPS & MOUSE PAD	80000570 5220	33.97
4/10/2025	LISA KASTELER	INTERMOUNTAIN SECTION AWW	CRAM FOR THE EXAM - KOLTON REITER, BRAYDEN JENSEN, AND JACOB ADAIR	80000570 5290	1,200.00
4/11/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*BS2GE6DW3	PRESSURE WASHER TIPS FOR CAR WASH AND PORTABLE PRESSURE WASHERS	81000570 5330	29.83
4/11/2025	LAINA MCGINTY	SMITHS MRKTPL #4495	WELLNESS MEETING REFRESHMENTS	51000650 5130	37.29
4/11/2025	LAINA MCGINTY	AMAZON MKTPL*PF0ZT7WX3	20 YEARS SERVICE AWARD FOR COURTNEY BROWN	51000650 5170	29.77
4/11/2025	LISA WRIGHT	SUPERION, LLC	ENGAGE CONF ADDTN'L TRAINING_EAM ADMIN TRAINING_4/30/25_DENVER, CO_T.JOHNSON	51000650 5290	150.00
4/11/2025	TERESA ATKINSON	INTUIT *QUICKBOOKS	QUICKBOOKS-INTUIT ANNUAL SUBSCRIPTION - BRIAN MCCLEARY - FOUNDATION - PLUS ACCOUNT \$999.00	90000650 5230	999.00
4/11/2025	BRIAN CALLISTER	CHUBBYS CAFE	ALLEN CURTIS RETIREMENT LUNCH	51000650 5170	288.14
4/14/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	KEELING AWARDS 041125	11000200 2290	50.00
4/14/2025	HAYDEN COZIAR	THE HOME DEPOT #4409	HIGH TEMP GASKET AND HEX NUTS & BOLTS	81000570 5380	16.85
4/14/2025	JASON HARDING	THE HOME DEPOT #8566	AIR SCOUR BLOWER OIL CHANGE PLUMBING	81071570 5380	52.93

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/14/2025	YVETTE AMPARO	SP METALOG USA	TRAINING/FACILITATION MATERIALS	51005650 5290	271.98
4/14/2025	TERESA ATKINSON	AMAZON RETA* RJ6Y31PH3	AMAZON ORDER#111-5090688-4015465 JAKE - SM POWER INJECTOR - CISCO \$17.98	90000650 5230	17.98
4/14/2025	TERESA ATKINSON	MONOPRICE, INC.	MONOPRICE- ORDER #24510682 JAKE REESE - CABLE INVENTORY \$108.09	90000650 5230	108.09
4/14/2025	TERESA ATKINSON	DNH*GODADDY#3703847244	GO DADDY - LOCALSCAPES.COM RENEWAL #3703847244 \$22.17	90000650 5230	22.17
4/14/2025	NICK MCDONALD	UNIFIED FIRE AUTHORITY	HAZARDOUS MATERIALS PERMIT	71071570 5360	350.00
4/15/2025	MINDY KEELING	SMITHS MRKTPL #4495	ICE FOR MEMBER AGENCY MEETING 4-15-25	51000650 5170	8.76
4/15/2025	MINDY KEELING	CHAMBERWEST	REGISTRATON FOR PROF. DEVELOPMENT LUNCHEON	80000570 5290	75.00
4/15/2025	MINDY KEELING	CHAMBERWEST	REGISTRATON FOR PROF. DEVELOPMENT LUNCHEON	77000590 5290	50.00
4/15/2025	MINDY KEELING	CHAMBERWEST	REGISTRATON FOR PROF. DEVELOPMENT LUNCHEON	71000590 5290	25.00
4/15/2025	ALISHA KIMMERLE	AMERICAN WATER WORKS ASSO	STEVE BLAKE AWWA MEMBERSHIP RENEWAL	71000590 5290	276.00
4/15/2025	ALISHA KIMMERLE	COSTCO WHSE#1441	AIR FRYER FOR OFFICE	71000590 5220	49.99
4/15/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	HINCKLEY AWARDS 041125	11000200 2290	200.00
4/15/2025	LAINA MCGINTY	AMAZON MKTPL*0A0DM6ES3	15 YEARS SERVICE AWARD FOR MARCELO DEL RIO	51000650 5170	102.19
4/15/2025	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	74.95
4/15/2025	TERESA ATKINSON	AMAZON RETA* 6Y9TI5333	AMAZON ORDER #111-4806293-2996258 JAKE -POWER INJECTOR - SPARE \$73.65	90000650 5230	73.65
4/16/2025	JORDAN TOMSIC	THE HOME DEPOT 4410	PARTS FOR THE 52 AND 62 METER UPGRADE IN THE VAULT	91000570 5310	95.47
4/16/2025	MINDY KEELING	CHAMBERWEST	REGISTRATON FOR PROF. DEVELOPMENT LUNCHEON	80000570 5290	50.00
4/16/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	SHREWSBURY AWARDS 041525	11000200 2290	50.00
4/16/2025	JASON HARDING	THE HOME DEPOT #8566	EXTERIOR LIGHTING REPAIRS @ JVWTP	81071570 5380	110.56
4/16/2025	KYLE ALLCOTT	BROADWAY MEDIA LLC	WAIT TO WATER RADIO ADS - BOB FM AND MIX 105	62000570 5270	5,000.00
4/16/2025	LISA KASTELER	SQ *AAA TESTING LLC	CDL DRIVERS TEST FOR JASON HARDING	80000570 5290	234.00
4/17/2025	JORDAN TOMSIC	COMMERCIAL LIGHTING SUPPL	LED LIGHTS FOR THE MAINT BUILDING LIGHTS AND GATE	91000570 5310	386.94
4/17/2025	JORDAN TOMSIC	THE HOME DEPOT 4410	PHOTO CONTROL DEVICES FOR THE LIGHTS ON THE MAINT BUILD	91000570 5310	80.91

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 04/01/2025 Through 04/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/17/2025	MINDY KEELING	IN *CATERING BY BRYCE	LUNCH FOR 2025 MEMBER AGENCY MEETING	51000650 5170	1,165.50
4/17/2025	ALISHA KIMMERLE	AMAZON MKTPL*AR0H403E3	WATER QUALITY SUPPLIES	77000590 5750	99.59
4/17/2025	LAINA MCGINTY	BOONDOCKS DRAPER POS	2025 JVWCD SUMMER EVENT/ BOONDOCKS DEPOSIT	51000650 5170	8,808.00
4/17/2025	LAINA MCGINTY	AMAZON MKTPL*3510I99V3	15 YEARS SERVICE AWARD FOR MARCELO DEL RIO	51000650 5170	59.49
4/17/2025	TERESA ATKINSON	PRO SUB FEE	EVENTBRITE RECEIPT #2786-2783 FOR PRO 2K 4-16-25 TO 5-16-25 \$15.00	62000570 5270	15.00
4/17/2025	TERESA ATKINSON	FORESOFT	TEAMDESK ORDER- AQ0AA121EF46 FOR 4-17 TO 5-17-2025 \$49.00	90000650 5230	49.00
4/17/2025	SHAUN MOSER	AMAZON MKTPL*7W66643J3	ITEMS FOR GARDEN FAIR	62000570 5270	113.21
4/17/2025	DANIEL CLAYPOOL	LOWES #01613*	DRUM PUMP FOR GLYCOL	81000570 5380	35.06
4/17/2025	NICK MCDONALD	GOPRO.COM		71071570 5360	693.75
4/18/2025	EPIMENIO TRUJILLO	WEATHERTECH	NEW FLOOR MATTS FOR # 771 AND THEY ARE BEING RETURNED	81000570 5330	176.95
4/18/2025	JACKIE BUHLER	GOVERNMENT FINANCE OFF	ANNUAL RENEWAL FEES FOR CFO	51000650 5290	280.00
4/18/2025	ALISHA KIMMERLE	AMAZON MKTPL*QI9UQ7713	WATER QUALITY SUPPLIES	77000590 5750	85.80
4/18/2025	LAINA MCGINTY	AMAZON MKTPL*I027F8CV3	PING PONG SUPPLIES/WELLNESS	51000650 5130	148.42
4/18/2025	LAINA MCGINTY	AMAZON MKTPL*KJ9X46DM3	15 YEARS SERVICE AWARD FOR MARCELO DEL RIO	51000650 5170	177.15
4/18/2025	LAINA MCGINTY	AMAZON MKTPL*IU45S9583	15 YEARS SERVICE AWARD FOR MARCELO DEL RIO	51000650 5170	4.99
4/18/2025	SHAY GREEN	THE HOME DEPOT #8566	WIRE NUTS, CAULK, STOCK FOR TRUCK 755	83000570 5350	74.86
4/18/2025	YVETTE AMPARO	DREAMSTIME.COM	TRAINING STOCK PHOTOS	51005650 5290	25.00
4/18/2025	SHAUN MOSER	HIGH COUNTRY GARDENS	PLANTS FOR GARDEN	62000570 5350	3,047.86
4/18/2025	SHAUN MOSER	AMAZON MKTPL*U79GF2YC3	ORIGAMI PAPER FOR GARDEN FAIR	62000570 5270	11.10
4/18/2025	KYLE ALLCOTT	SMITHS FOOD #4139	SNACKS FOR GSL AD VIEWING PARTY	60000650 5270	31.37
4/21/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*JC99059F3	LOCK CYLINDERS FOR # 745	81000570 5330	21.72
4/21/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*JT6BD0AT3	STEERING WHEEL COVERS FOR FLEET VEHICLES	81000570 5330	88.25
4/21/2025	ALISHA KIMMERLE	INTERMOUNTAIN SECTION AWW	CRAM FOR THE EXAM SPENCER YOUNG	75000590 5290	400.00
4/21/2025	HAYDEN COZIAR	THE HOME DEPOT #4421	5/6" LED SMART RECESSED TRIM	81000570 5380	39.94
4/21/2025	SPENCER ANDERSON	THE HOME DEPOT #4410	2X6 LUMBER	83000570 5350	25.96

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 04/01/2025 Through 04/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/21/2025	LISA WRIGHT	AWWA EVENTS	RENO, NV_WSI CONFERENCE_OCTOBER 7-9, 2025_COURTNEY BROWN	62000570 5290	495.00
4/21/2025	LISA WRIGHT	AWWA EVENTS	RENO, NV_WSI CONFERENCE_OCTOBER 7-9, 2025_ERIK WERMEL	62000570 5290	495.00
4/21/2025	LISA WRIGHT	AWWA EVENTS	RENO, NV_WSI CONFERENCE_OCTOBER 7-9, 2025_COURTNEY BROWN	62000570 5290	495.00
4/21/2025	BRIANNE DELA CRUZ	FACEBK *7A3AVNCD72	WAIT TO WATER AD	60000650 5270	400.00
4/21/2025	GLEN MCINTYRE	AMAZON MARK* GA89A2JW3	3 LARGE HALF FACE NORTH SAFETY RESPIRATOR	80000570 5260	102.90
4/21/2025	TERESA ATKINSON	FIGMA	FIGMA SOFTWARE INV# IN_1RFM7EIVCQWR3DFDXEJGUKJX - APR 18 2025 TO MAY 18 2025 \$32.19	90000650 5230	32.19
4/21/2025	TERESA ATKINSON	HPE*NA_ HP PARTS STORE	HPE PARTS STORE ORDER#250416- 00020 _ \$1443.35 (PARTIAL ORDER)	90000650 5230	847.80
4/21/2025	SHAUN MOSER	AMAZON.COM*E277J57Z3	LABELS FOR GARDEN FAIR	62000570 5270	19.98
4/21/2025	SHAUN MOSER	AMAZON MKTPL*SA7710XK3	CHALK SIGNS FOR GARDEN	62000570 5350	53.94
4/21/2025	SHAUN MOSER	AMAZON MKTPL*PX0F65R83	DECOR FOR GARDEN FAIR	62000570 5270	55.95
4/21/2025	SHAUN MOSER	AMAZON MKTPL*MB46K2BU3	SUPPLIES FOR GARDEN FAIR	62000570 5270	134.03
4/21/2025	JEFFREY BETTON	AMERICAN SOCIETY OF SAFE	ASSP (AMERICAN SOCIETY OF SAFETY PROFESSIONALS) ANNUAL MEMBERSHIP FEES FOR JEFF BETTON	51000650 5260	225.00
4/21/2025	CORY COLLINS	SMITHS MRKTPL #4495	ICE FOR QWEL CERTIFICATION CLASSES	62000570 5350	43.96
4/22/2025	LISA WRIGHT	AMERICAN WATER WORKS ASSO	AWWA'S NEW GUIDEBOOK - WEBINAR_SAM MINGO_ITEM W250423_4/23/25	62000570 5290	120.00
4/23/2025	EPIMENIO TRUJILLO	AMAZON MKTPLACE PMTS	RETURNED FLOOR MATTS	81000570 5330	(176.95)
4/23/2025	JORDAN TOMSIC	THE HOME DEPOT 4410	WIRING AND TUBING FOR RTU CABINET THAT WAS DAMAGED ON 4/17/25 BY A CITIZEN'S VEHICLE.	51000000 6210	83.24
4/23/2025	JASON HARDING	THE HOME DEPOT 8566	FAUCET FOR KITCHEN ON 4TH FLOOR JVWTP	83071570 5350	81.98
4/23/2025	TERESA ATKINSON	DNH*GODADDY#3658986592	GO DADDY - WAITTOWATER RENEWAL #3658986592 \$22.17	90000650 5230	22.17
4/23/2025	TERESA ATKINSON	DNH*GODADDY#3721338563	GO DADDY - WAIT2WATER 3721338563 \$22.17	90000650 5230	22.17
4/23/2025	TERESA ATKINSON	DNH*GODADDY#3721340217	GO DADDY - SLOWTHEFLOW.ORG RENEWAL #3721340217 \$23.17	90000650 5230	23.17
4/23/2025	SHANE SWENSEN	INTERNATIONAL RIGHT OF WA	PROPERTY MANAGER IRWA MEMBERSHIP DUES	52000650 5290	270.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/23/2025	KYLE ALLCOTT	MAILCHIMP	MASS EMAILING SERVICE SUBSCRIPTION	62000570 5270	454.00
4/23/2025	JEFFREY BETTON	MURRAY POLICE	POLICE REPORT - INCIDENT WITH 3RD PARTY VEHICLE AND AIR VAC ON 3/19/25. USE TO GET INSURANCE INFO	51000000 6210	15.00
4/23/2025	DANIEL CLAYPOOL	ARMOR POWDER COATING	POWDER COATING FOR CARTRIDGE FILTER BASKET	83000570 5310	680.00
4/23/2025	CORY COLLINS	SMITHS MRKTPL #4495	ICE FOR TRAINING	51000650 5170	8.76
4/23/2025	CORY COLLINS	OTC BRANDS *OTC BRANDS	KIDS PRIZES FOR GARDEN GAMES	62000570 5270	59.96
4/23/2025	LISA KASTELER	AMAZON MARK* 355I53UF3	CLEAR PLASTIC BADGE HOLDERS AND RETRACTABLE BADGE CLIPS	80000570 5220	30.96
4/23/2025	CALIN PERRY	GREATERSLMSD*SERVICEFE	SALT LAKE COUNTY PERMIT SDX25-0128	82000570 5380	5.66
4/23/2025	CALIN PERRY	GREATER SALT LAKE MUNI	PERMIT	82000570 5310	187.50
4/24/2025	JORDAN TOMSIC	PLATT ELECTRIC 064	CONDUIT ELECTRICAL PARTS FOR RTU CABINET THAT WAS DAMAGED ON 4/17/25 BY CITIZEN'S VEHICLE.	51000000 6210	128.78
4/24/2025	RODNEY SIMS II	PACIFIC WATER INC	1/2 INCH SHUTOFF VALVES FOR WATER SUPPLY LINES	91000570 5310	85.64
4/24/2025	RYAN JEFFS	THE HOME DEPOT 4406	3 WAY EXTENTION CORDS	83000570 5350	87.88
4/24/2025	ALAN PACKARD	LITTLE AM SALT LAKE F&B	ADMINISTRATIVE PROFESSIONALS LUNCHEON 4-22-25	51000650 5170	747.71
4/24/2025	GLEN MCINTYRE	AMAZON MKTPL*5J8XX7S93	VFD FILTERS FOR RECLAIM PUMPS JVWTP	81071570 5380	111.64
4/24/2025	TERESA ATKINSON	NOTION LABS, INC.	NOTION LABS RECEIPT# 3420-8000 2025-2026 SUBSCRIPTION -\$480.00 (\$1560.00)	90000650 5230	(480.00)
4/24/2025	TERESA ATKINSON	AMAZON MARK* FG6DT48C3	AMAZON ORDER #111-5322597-6776242 JASON-IPHONE CASE \$20.99	90077650 5230	20.99
4/24/2025	TERESA ATKINSON	AMAZON MARK* 2H2W53IH3	AMAZON ORDER #111-1690127-6803440 JASON-IPHONE SCREEN PROTECTORS \$5.96	90077650 5230	5.96
4/24/2025	SHANE SWENSEN	AMERICAN WATER WORKS ASSO	AWWA WEBINAR - WATER DEMAND FORECASTING	52000650 5290	75.00
4/24/2025	DUSTIN BRUSCH	HOMEDEPOT.COM	REPLACE BANDSAW BLADES FOR SHOP TOOL	91000570 5310	34.86
4/24/2025	LISA KASTELER	AMAZON MARK* 8J3ZM05W3	EMPLOYEE BADGE HOLDERS, EXTRA DURABLE	80000570 5220	13.86
4/25/2025	ALISHA KIMMERLE	COSTCO WHSE#1441	REFUND FOR BROKEN CONTROL ROOM CHAIR	71000590 5220	(149.99)
4/25/2025	ALISHA KIMMERLE	INTERMOUNTAIN SECTION AWW	CRAM FOR THE EXAM MERCEDES AMAVIZCA	77000590 5290	350.00
4/25/2025	ALISHA KIMMERLE	AMAZON.COM*HM1GX1EP3	WATER QUALITY SUPPLIES	77000590 5750	23.82

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

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DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/25/2025	ALISHA KIMMERLE	AMAZON.COM*OM1OL0Q03	MICROPHONE FOR JORDAN VALLEY TRAINING	71000590 5220	96.99
4/25/2025	ALISHA KIMMERLE	COSTCO WHSE#1441	CHAIR FOR CONTROL ROOM JVWTP	71000590 5220	129.99
4/25/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	BYDE AWARDS 042325	11000200 2290	75.00
4/25/2025	CHASE PENDLETON	METALMART CO	SS PANEL TO REPAIR HYDROCYCLONE MANIFOLD SERWTP	83072570 5350	46.02
4/25/2025	GLEN MCINTYRE	AMAZON MKTPL*YC5SX0CH3	LARGE RECLAIM PUMP VFD FILTERS JVWTP	81071570 5380	219.28
4/25/2025	AYDEN HAMILTON	THE HOME DEPOT #4462	2" PVC BALL VALVES	83000570 5350	25.96
4/25/2025	TERESA ATKINSON	WEBFLOW.COM	WEBFLOW INVOICE #IN_0RHZPHO2ZNZXQGUABNPIDLMB - CORE WORKSPACE \$30.03	90000650 5230	30.03
4/25/2025	SHANE SWENSEN	VILLAGE BAKER WEST JORDAN	ASSET MANAGEMENT PROGRAM LUNCH WORKING MEETING	11000140 6010	89.90
4/25/2025	SHAUN MOSER	NATURES SEED	SEEDS FOR GARDEN FAIR	62000570 5270	242.90
4/25/2025	KYLE ALLCOTT	SP PIXEL SURPLUS	FONT FOR SPRING GARDEN FAIR BRANDING	62000570 5270	19.00
4/25/2025	DUSTIN BRUSCH	THE HOME DEPOT #4409	FITTINGS FOR PLC THAT WAS DAMAGED ON 4/17/25 BY CITIZEN'S VEHICLE.	51000000 6210	7.61
4/25/2025	DANIEL CLAYPOOL	THE HOME DEPOT #4410	ED CENTER GARDEN BATHROOM LIGHTING REPAIRS	83000570 5350	115.36
4/25/2025	CORY COLLINS	AMAZON MARK* N25CI69D2	RAINCOATS-CANCELED-REFUNDED FOR PROGRAMS TEAM	62000570 5670	88.74
4/25/2025	LISA KASTELER	AMAZON MARK* 355I53UF3	RETURN OF PLASTIC EMPLOYEE BADGES	80000570 5220	(10.98)
4/25/2025	CALIN PERRY	GREATERSLMSD*SERVICEFE	SALT LAKE COUNTY PERMIT SDX25-0087	82000570 5380	3.08
4/25/2025	CALIN PERRY	GREATER SALT LAKE MUNI	SALT LAKE COUNTY PERMIT SDX25-0087	82000570 5310	93.75
4/28/2025	ALISHA KIMMERLE	AMAZON.COM*SQ5ZQ17D3	RADON MONITORS FOR JVWTP	71071570 5360	399.98
4/28/2025	SHAUN MOSER	GLOVER NURSERY INC	PLANTS FOR GARDEN	62000570 5350	421.27
4/28/2025	KYLE CHAPMAN	THE HOME DEPOT #4409	WIRING, CONNECTIONS, AND FITTINGS FOR REPAIRS TO RTU CABINET DAMAGED BY CITIZEN'S VEHICLE ON 4/17/25	51000000 6210	152.45
4/28/2025	BRADLEY BOREN	HOMEDEPOT.COM	LED LIGHT BULB REPLACEMENT	83000570 5350	36.08
4/29/2025	JACKIE BUHLER	STERICYCLE, INC	PAYMENT FOR INVOICE #8010635369	51000650 5220	183.44
4/29/2025	JACKIE BUHLER	STERICYCLE, INC	PAYMENT FOR INVOICE #8010635369	71000590 5220	78.75
4/29/2025	GLEN MCINTYRE	BEEHIVE PLUMBING	SEWER SCOPE ED CENTER MECHANICAL ROOM	83000570 5350	392.93

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 04/01/2025 Through 04/30/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
4/29/2025	TERESA ATKINSON	IN *ARBINGER INSTITUTE	ARBINGER - JEANETTE TRAINING - RECEIPT #2195614193 \$995	60000650 5290	995.00
4/29/2025	GORDON BATT	ENTERPRISE RENT-A-CAR	TAX CHARGE REFUND	51005650 5290	(27.32)
4/29/2025	GORDON BATT	ENTERPRISE RENT-A-CAR	TAX CHARGE REFUND	70000590 5170	(27.32)
4/29/2025	SHAUN MOSER	AMAZON MKTPL*BH6QS6G23	WATER JUGS FOR GARDEN FAIR BOOTH	62000570 5270	150.72
4/29/2025	SHAUN MOSER	GLOVER NURSERY INC	PLANTS FOR GARDEN	62000570 5350	1,718.70
4/29/2025	SHAUN MOSER	GLOVER NURSERY INC	PLANTS FOR GARDEN	62000570 5350	226.60
4/30/2025	ALISHA KIMMERLE	AMAZON.COM*NB27O6H12	FAN FOR STEVE BLAKE	71000590 5220	39.99
4/30/2025	ALISHA KIMMERLE	AMAZON MKTPL*NB1DY75Q2	COOLING PAD FOR LAPTOP	71000590 5220	25.19
4/30/2025	ALISHA KIMMERLE	AMAZON.COM*EV4EP0T63	FANS FOR WATER QUALITY OFFICES	77000590 5750	119.97
4/30/2025	ALISHA KIMMERLE	DELTA AIR 0062327793487	FLIGHTS TO/FROM ACE AWWA CALEB CHRISTENSEN	72000590 5290	254.96
4/30/2025	LAINA MCGINTY	SPORTSMANS INTERNET STORE	35 YEARS SERVICE AWARD FOR ALAN PACKARD	51000650 5170	920.10
4/30/2025	GLEN MCINTYRE	THE HOME DEPOT #4410	DRAIN PLUMBING IN ED CENTER MECHANICAL ROOM	83000570 5350	65.81
4/30/2025	SHAUN MOSER	HOFFMAN NURSERY INC	PLANTS FOR GARDEN	62000570 5350	1,248.72
4/30/2025	SHAUN MOSER	AMAZON MKTPL*NO2BD1TT3	ORIGAMI PAPER FOR FAIR	62000570 5270	8.14
4/30/2025	CORY COLLINS	AMAZON MARK* 296846VC3	FORKS	62000570 5350	14.99

TOTAL # OF TRANSACTIONS: 225

REPORT TOTAL: \$43,279.38

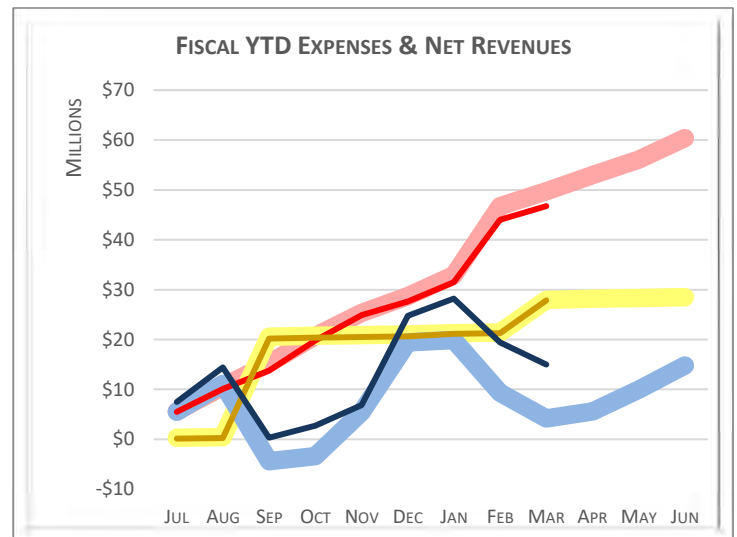
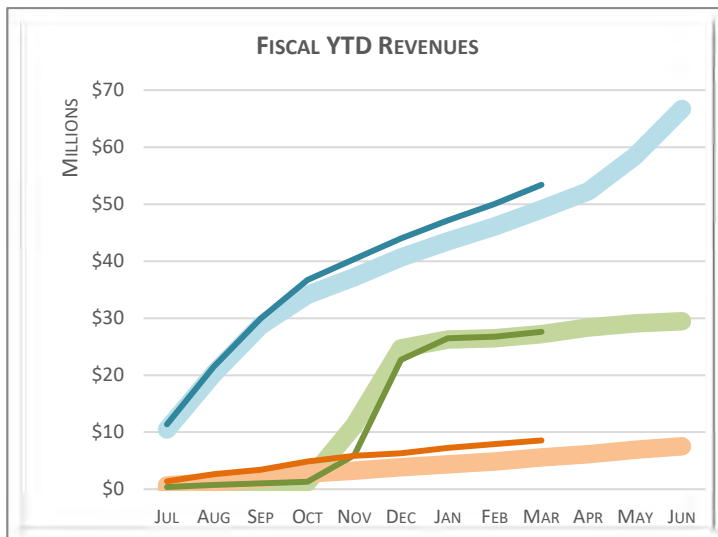
MARCH FINANCE UPDATE

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FINANCIAL REPORT SUMMARY – MARCH 2025

MONTHLY AND YEAR-TO-DATE OPERATING SUMMARY

	Legend	MARCH 2025	FY 24/25 Y-T-D	FY 24/25 BUDGET
REVENUES				
Water Sales Revenue	—	\$ 3,355,213	\$ 53,398,687	\$ 66,703,177
Property Tax Revenue	—	863,949	27,609,293	29,461,200
All Other Revenue	—	629,355	8,553,452	7,521,700
		4,848,517	89,561,432	103,686,077
EXPENSES				
Operating Expenses	—	2,740,748	46,749,180	60,388,138
Bond Debt Service	—	6,609,079	27,855,529	28,494,500
Net Revenues after Debt Service	—	\$ (4,501,311)	\$ 14,956,723	\$ 14,803,439



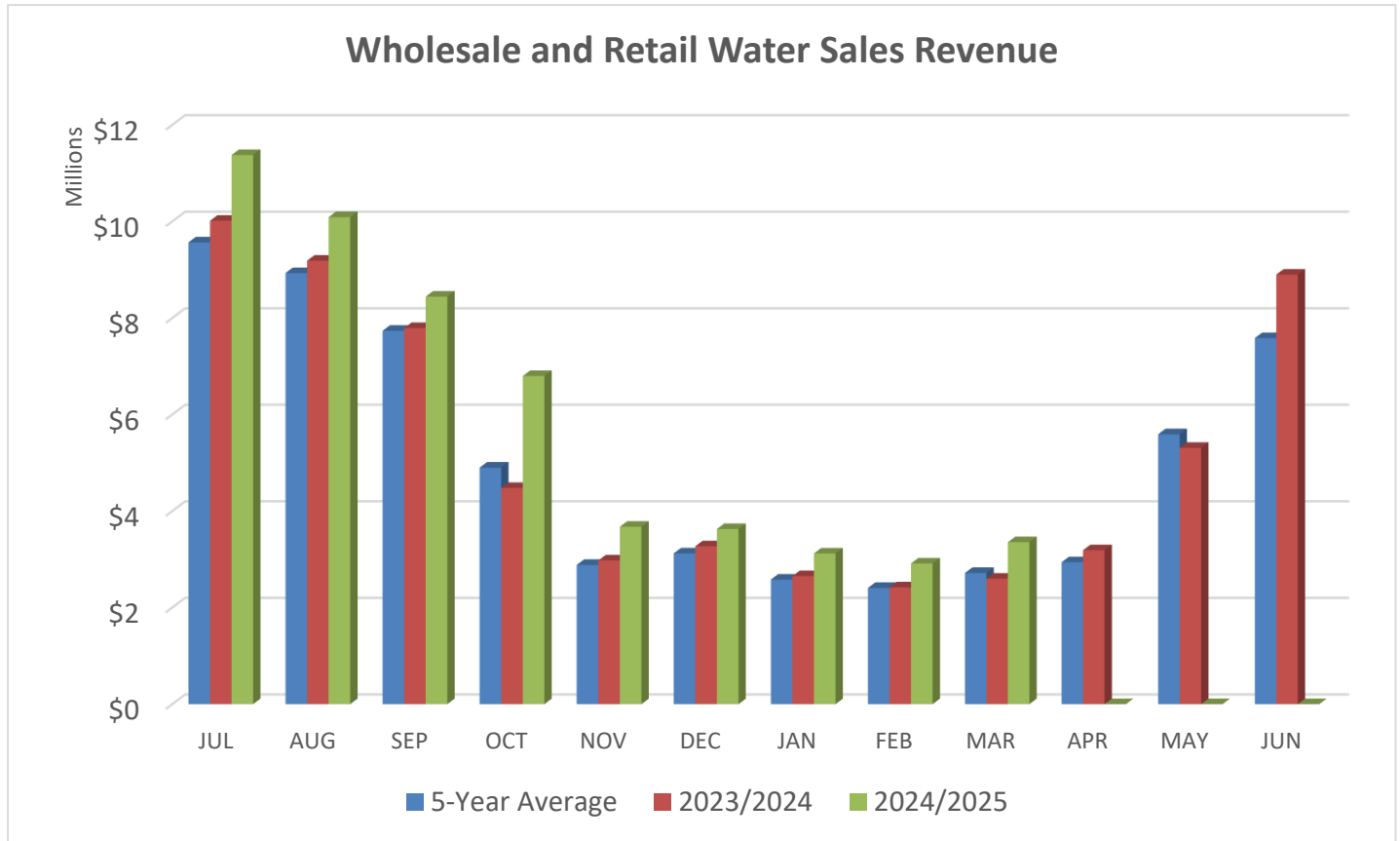
OTHER FINANCIAL HIGHLIGHTS

FUND BALANCES	
Revenue	\$ 11,206,431
Operation & Maintenance	17,258,530
General Equipment	1,007,738
Retail Deposit Account	325,526
Bond Proceeds	52,893,436
Capital Projects	43,249,868
Replacement Reserve	15,281,560
Development Fee	9,823
Other Reserves	13,496,845
Bond Reserves	5,284,604
	\$ 160,014,361

LONG-TERM DEBT INFORMATION	
Outstanding Bonds and Notes Payable - 03/31/2025	\$ 380,224,339
 <u>Average Annual Debt Payments Next 10-Years</u>	
Principal Payments	\$ 16,198,400
Interest Payments	20,289,400
	\$ 36,487,800
 <u>Projected Next Future Bond Issue</u>	
Bond Issue Date	January 2027
Bond Issue Amount	\$ 120,000,000

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FINANCIAL REPORT SUMMARY – MAR 2025



JORDAN VALLEY WATER CONSERVANCY DISTRICT
INCOME STATEMENT - MARCH 2025 (75%)

MODIFIED ACCRUAL BASIS - UNAUDITED

	MARCH 2025	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET	MARCH 2024	FY 23/24 Y-T-D	FY 23/24 BUDGET	% OF BUDGET
REVENUES								
Metered Sales of Water								
- Wholesale	\$ 3,070,476	\$ 46,546,954	\$ 58,959,984	79%	\$ 2,328,612	\$ 39,663,545	\$ 54,767,689	72%
- Retail	284,737	6,851,733	7,743,193	88%	271,111	5,940,744	7,212,387	82%
Impact Fees	-	251,653	416,000	60%	-	232,341	435,000	53%
General Property Tax	863,949	27,609,293	29,461,200	94%	640,797	27,231,734	28,731,637	95%
Other - Investment Income, etc.	595,267	6,578,681	5,575,700	118%	827,949	3,737,334	3,943,800	95%
Other - Misc.	34,087	1,723,118	1,530,000	113%	22,953	917,850	3,575,000	26%
Total Revenues	4,848,517	89,561,432	103,686,077	86%	4,091,421	77,723,548	98,665,513	79%
OPERATING EXPENSES *								
Water Purchases	228,121	18,491,824	20,487,421	90%	158,219	16,719,564	19,449,887	86%
Operations and Maintenance	568,590	9,392,209	13,043,490	72%	505,190	7,442,157	12,255,706	61%
General and Administrative	371,982	3,955,257	5,414,636	73%	155,720	4,541,748	7,552,953	60%
Payroll Related	1,572,056	14,909,891	21,442,591	70%	1,427,172	14,697,943	20,467,172	72%
Total Operating Expenses	2,740,748	46,749,180	60,388,138	77%	2,246,300	43,401,412	59,725,718	73%
Net Revenues Available for Debt Service	2,107,768	42,812,252	43,297,939	99%	1,845,121	34,322,137	38,939,795	88%
Bond Debt Service	6,609,079	27,855,529	28,494,500	98%	5,743,965	24,284,782	25,405,675	96%
Net Revenues after Debt Service	(4,501,311)	14,956,723	14,803,439		(3,898,843)	10,037,355	13,534,120	
Transfer of Revenue Stabilization Funds	-	5,187,684	5,187,684	100%	-	5,663,452	5,663,452	100%
Net Revenues	\$ (4,501,311)	\$ 20,144,407	\$ 19,991,123		\$ (3,898,843)	\$ 15,700,807	\$ 19,197,572	
* See Exhibit 2 for summary of expenses by line item.								
NON-OPERATING EXPENSES (REVENUES)								
Capital Replacement Projects	\$ 237,053	\$ 10,870,543	\$ 15,908,613	68%	\$ 389,160	\$ 11,772,092	\$ 19,600,000	60%
Capital Projects	12,142,661	28,727,048	57,876,518	50%	3,154,305	17,179,789	53,505,650	32%
Development Fee	94,466	433,017	416,000	104%	-	705,641	435,000	162%
General Equipment	95,669	442,861	981,000	45%	6,942	493,293	1,423,000	35%
Self Insurance Claims	8,539	97,066	100,000	97%	(5,009)	32,940	100,000	33%
Bond Cost of Issuance	-	273,461	300,000		1,500	731,256	700,000	
Subtotal	12,578,389	40,843,995	75,582,131	54%	3,546,898	30,915,011	75,763,650	41%
Cap Proj Grants & Other Contrib	-	(1,522,097)	(6,547,432)	23%	-	(3,654,382)	(11,889,642)	31%
(Gain) / Loss on Sale of Assets	-	(510,339)	-		(1,240)	(16,058,081)	-	
Bond Cost of Issuance Proceeds	-	(273,461)	(300,000)		(1,500)	(731,256)	(700,000)	
Subtotal	-	(2,305,897)	(6,847,432)	34%	(2,740)	(20,443,719)	(12,589,642)	162%
Total Non-operating Expenses (Revenues)	\$ 12,578,389	\$ 38,538,099	\$ 68,734,699		\$ 3,544,158	\$ 10,471,293	\$ 63,174,008	

JORDAN VALLEY WATER CONSERVANCY DISTRICT
OPERATING EXPENSES SUMMARY - MARCH 2025 (75%)

MODIFIED ACCRUAL BASIS - UNAUDITED

DESCRIPTION	MARCH 2025	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET	MARCH 2024	FY 23/24 Y-T-D	FY 23/24 BUDGET	% OF BUDGET
Water Purchases	\$ 228,121	\$ 16,953,667	\$ 19,082,090	89%	\$ 149,398	\$ 15,396,868	\$ 18,194,022	85%
Water Stock Assessments	-	1,538,156	1,405,331	109%	8,821	1,322,697	1,255,865	105%
Total Water Purchases	228,121	18,491,824	20,487,421	90%	158,219	16,719,565	19,449,887	86%
Building & Grounds Maint	21,473	343,580	440,700	78%	22,939	275,836	409,420	67%
General Property & Leases	8,755	93,422	234,096	40%	1,085	93,348	204,596	46%
Repair & Replacement	109,647	1,274,896	1,837,670	69%	141,129	685,749	1,427,198	48%
Scheduled Maintenance	15,650	518,347	663,477	78%	38,952	423,401	667,427	63%
Tools & Supplies	13,989	265,824	362,490	73%	39,515	304,011	338,269	90%
Treatment - Chemicals	164,312	2,542,089	3,611,101	70%	66,863	2,078,391	3,171,672	66%
Treatment - Lab, Studies & Quality	24,802	263,727	684,346	39%	40,353	275,590	686,041	40%
Utilities - JVVWTP	31,169	306,436	360,084	85%	38,070	273,747	351,780	78%
Utilities - SERWTP	8,367	109,556	137,922	79%	12,755	106,006	120,546	88%
Utilities - SWGWTP & RO Wells	69,180	534,621	636,755	84%	27,503	437,747	724,122	60%
Utilities - Wells	8,338	541,054	991,812	55%	8,607	416,101	1,064,636	39%
Utilities - Boosters	56,456	1,768,780	1,808,220	98%	28,085	1,286,002	1,731,448	74%
Utilities - JNPS & JA	2,300	540,806	776,406	70%	984	443,857	788,634	56%
Utilities - Other	12,205	97,985	135,961	72%	4,038	88,335	210,217	42%
Utility Location (Blue Stakes)	-	16,817	37,050	45%	2,126	22,656	37,050	61%
Vehicle & Gen. Equip. - Fuel	9,914	95,176	201,660	47%	11,295	131,526	200,660	66%
Vehicle & Gen. Equip. - Parts	12,033	79,092	123,740	64%	20,888	99,857	121,990	82%
Total Operations & Maintenance	568,590	9,392,209	13,043,490	72%	505,190	7,442,157	12,255,706	61%
Bond Fees	59,855	308,647	402,300	77%	65,041	301,617	396,400	76%
Computer Supplies	160,885	655,696	916,159	72%	17,287	496,017	844,080	59%
Conservation Programs	299	255,876	520,830	49%	3,544	1,460,910	3,060,030	48%
General & Administrative	43,689	298,814	411,005	73%	10,594	221,169	236,910	93%
General Insurance	24,000	1,335,595	1,374,378	97%	-	1,256,027	1,206,021	104%
Legal & Auditing Fees	15,337	318,528	488,200	65%	8,638	251,712	491,650	51%
Office / Mailing / Safety	22,701	254,942	288,843	88%	19,586	208,871	282,930	74%
Professional Consulting Services	8,284	209,378	409,200	51%	9,325	104,755	429,371	24%
Public Relations	1,461	77,435	185,500	42%	3,601	42,669	202,964	21%
Training & Education	35,471	240,347	418,221	57%	18,105	198,001	402,597	49%
Total General & Administrative	371,982	3,955,257	5,414,636	73%	155,720	4,541,748	7,552,953	60%
Payroll Related	1,572,056	14,909,891	21,442,591	70%	1,427,172	14,697,943	20,467,172	72%
Total Operating Expenses	\$ 2,740,748	\$ 46,749,180	\$ 60,388,138	77%	\$ 2,246,300	\$ 43,401,412	\$ 59,725,718	73%

JORDAN VALLEY WATER CONSERVANCY DISTRICT
METERED SALES OF WHOLESALE WATER - MARCH 2025

MODIFIED ACCRUAL BASIS - UNAUDITED

WHOLESALE MEMBER AGENCY	CURRENT MONTH			FISCAL YTD		
	MARCH 2025	MARCH 2024	INCREASE / (DECREASE)	MARCH 2025	MARCH 2024	INCREASE / (DECREASE)
Bluffdale	\$ 89,001	\$ 79,231	\$ 9,770	\$ 1,453,443	\$ 1,509,262	\$ (55,819)
Div of Fac Const & Mgnt	642	828	(186)	235,272	185,796	49,476
Draper	93,130	74,904	18,226	2,086,948	1,705,697	381,251
Granger-Hunter	428,220	345,754	82,466	9,154,564	7,459,664	1,694,900
Herriman	285,311	149,128	136,183	4,411,808	3,379,217	1,032,591
Hexcel Corporation	40,706	42,521	(1,815)	275,582	302,118	(26,536)
Kearns	244,189	220,694	23,495	3,987,319	3,525,349	461,970
Magna	31,172	29,979	1,193	278,483	267,937	10,546
Midvale	78,122	79,054	(932)	1,340,990	1,130,546	210,444
Riverton	215,814	187,172	28,642	3,403,443	2,528,134	875,309
South Jordan	354,955	316,166	38,789	8,049,461	6,861,868	1,187,593
South Salt Lake	54,330	51,761	2,569	373,624	340,923	32,701
Taylorsville-Bennion	225,884	225,299	585	1,555,073	1,642,893	(87,820)
WaterPro, Inc.	382,734	-	382,734	382,734	213,549	169,186
West Jordan	546,051	525,816	20,235	9,538,960	8,594,020	944,940
White City	50	50	-	450	450	-
Willow Creek Country Club	165	255	(90)	18,802	16,123	2,679
TOTALS	<u>\$ 3,070,476</u>	<u>\$ 2,328,612</u>	<u>\$ 741,864</u>	<u>\$ 46,546,954</u>	<u>\$ 39,663,545</u>	<u>\$ 6,883,409</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - MARCH 2025

CASH BASIS - UNAUDITED

Operating Funds				
	Revenue	Operation and	General	Retail
	Fund *	Maintenance	Equipment	Deposit
	Fund *	Fund *	Fund	Account
Beginning Cash Balance	\$ 14,827,139.86	\$ 18,083,796.67	\$ 1,099,640.61	\$ 324,026.00
<u>CASH RECEIPTS:</u>				
Operations	3,943,738.38	863,949.33	-	-
Interest	42,622.59	65,375.59	3,766.36	-
Deposits	-	-	-	1,500.00
Bond	-	-	-	-
Transfers	-	1,000,000.00	-	-
Total Cash Receipts	<u>3,986,360.97</u>	<u>1,929,324.92</u>	<u>3,766.36</u>	<u>1,500.00</u>
<u>CASH DISBURSEMENTS:</u>				
Operations	9,336.44	2,754,591.83	-	-
Capital	-	-	95,669.42	-
Debt Service	6,597,733.16	-	-	-
Other	-	-	-	-
Transfers	1,000,000.00	-	-	-
Total Disbursements	<u>7,607,069.60</u>	<u>2,754,591.83</u>	<u>95,669.42</u>	<u>-</u>
Net Change in Cash	<u>(3,620,708.63)</u>	<u>(825,266.91)</u>	<u>(91,903.06)</u>	<u>1,500.00</u>
Ending Cash Balance	<u>\$ 11,206,431.23</u>	<u>\$ 17,258,529.76</u>	<u>\$ 1,007,737.55</u>	<u>\$ 325,526.00</u>
* Minimum Balance				
or Reserve	<u>\$ 7,123,625.00</u>	<u>\$ 7,900,000.00</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - MARCH 2025

CASH BASIS - UNAUDITED

	Capital Funds		
	Capital Replacement Reserve Fund	Capital Projects Fund	Bond Projects Fund
Beginning Cash Balance	\$ 15,465,641.91	\$ 55,307,386.36	\$ 52,698,910.84
<u>CASH RECEIPTS:</u>			
Operations	-	-	-
Interest	52,971.08	189,432.29	194,525.00
Deposits	-	-	-
Bond	-	-	-
Transfers	-	-	-
Total Cash Receipts	<u>52,971.08</u>	<u>189,432.29</u>	<u>194,525.00</u>
<u>CASH DISBURSEMENTS:</u>			
Operations	-	-	-
Capital	237,052.66	12,237,127.48	-
Debt Service	-	-	-
Other	-	-	-
Transfers	-	-	-
Total Disbursements	<u>237,052.66</u>	<u>12,237,127.48</u>	<u>-</u>
Net Change in Cash	<u>(184,081.58)</u>	<u>(12,047,695.19)</u>	<u>194,525.00</u>
Ending Cash Balance	<u>\$ 15,281,560.33</u>	<u>\$ 43,259,691.17</u>	<u>\$ 52,893,435.84</u>
* Minimum Balance			
or Reserve	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - MARCH 2025

CASH BASIS - UNAUDITED

	Reserve Funds				Restricted Funds	Total
	Other Reserve Funds *	Self Insurance Fund *	Revenue Stabilization Fund	Short-Term Operating Reserve	Total Bond Debt Service Reserve Funds *	Total All Funds *
Beginning Cash Balance	\$ 429,090.96	\$ 5,966,067.30	\$ 3,010,478.54	\$ 4,062,666.00	\$ 5,275,152.40	\$ 176,549,997.45
<u>CASH RECEIPTS:</u>						
Operations	-	-	-	-	-	4,807,687.71
Interest	1,469.67	11,385.59	24,226.09	-	9,451.68	595,225.94
Deposits	-	-	-	-	-	1,500.00
Bond	-	-	-	-	-	-
Transfers	-	-	-	-	-	1,000,000.00
Total Cash Receipts	1,469.67	11,385.59	24,226.09	-	9,451.68	6,404,413.65
<u>CASH DISBURSEMENTS:</u>						
Operations	-	-	-	-	-	2,763,928.27
Capital	-	-	-	-	-	12,569,849.56
Debt Service	-	-	-	-	-	6,597,733.16
Other	-	8,538.95	-	-	-	8,538.95
Transfers	-	-	-	-	-	1,000,000.00
Total Disbursements	-	8,538.95	-	-	-	22,940,049.94
Net Change in Cash	1,469.67	2,846.64	24,226.09	-	9,451.68	(16,535,636.29)
Ending Cash Balance	\$ 430,560.63	\$ 5,968,913.94	\$ 3,034,704.63	\$ 4,062,666.00	\$ 5,284,604.08	\$ 160,014,361.16
* Minimum Balance						
or Reserve	\$ 430,560.63	\$ 5,968,913.94	-	-	\$ 5,284,604.08	\$ 26,707,703.65

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FUND BALANCES - MARCH 2025

INVESTMENT SUMMARY

	Institution/Account	Fund	Date Invested	Maturity Date	Interest Rate	Principal Invested
Operating Funds	Zlons Bank - Checking/Sweep Account	Revenue	03/01/25	03/31/25	3.88%	\$ 2,645,630.05
	Paypal Account - Garden Revenue	Revenue	03/01/25	03/31/25	0.00%	5,892.14
	Wells Fargo Bank - Savings Account	Revenue	03/01/25	03/31/25	0.01%	456,400.59
	Express Bill Pay Deposit Account	Revenue	03/01/25	03/31/25	0.00%	178,110.32
	CUWCD Series B-4 Revenue Bonds	Revenue	06/20/13	10/01/34	4.59%	1,670,000.00
	Investment Account	Revenue	Varies	Varies	4.77%	2,010,024.50
	Public Treasurers Investment Fund	Revenue	03/01/25	03/31/25	4.49%	4,240,373.63
	Subtotal - Revenue Funds					11,206,431.23
	Zlons Bank - Checking/Sweep Account	O&M	03/01/25	03/31/25	3.88%	1,210,015.17
	Public Treasurers Investment Fund	O&M	03/01/25	03/31/25	4.49%	16,048,514.59
	Subtotal - O&M Funds					17,258,529.76
	Public Treasurers Investment Fund	General Equipment	03/01/25	03/31/25	4.49%	1,007,737.55
Capital Funds	Retail Deposit Account	Retail Deposit	03/01/25	03/31/25	0.00%	325,526.00
	Total Operating Funds					\$ 29,798,224.54
	Public Treasurers Investment Fund	Capital Replacement Reserve	03/01/25	03/31/25	4.49%	\$ 15,281,560.33
	Public Treasurers Investment Fund	Capital Projects	03/01/25	03/31/25	4.49%	43,249,867.87
	Public Treasurers Investment Fund	Bond Project Funds	03/01/25	03/31/25	4.49%	52,893,435.84
Reserve Funds	Public Treasurers Investment Fund	Development Fee	03/01/25	03/31/25	4.49%	9,823.30
	Total Capital Funds					\$ 111,434,687.34
	Public Treasurers Investment Fund	Self Insurance	03/01/25	03/31/25	4.49%	\$ 2,954,054.98
	Investment Account	Self Insurance	Varies	Varies	4.77%	3,014,858.96
	Subtotal - Self Insurance Funds					5,968,913.94
Restricted Funds	Public Treasurers Investment Fund	JVWTP Maintenance	03/01/25	03/31/25	4.49%	104,498.92
	Public Treasurers Investment Fund	Bond R&R	03/01/25	03/31/25	4.49%	188,847.71
	Public Treasurers Investment Fund	JA Maintenance	03/01/25	03/31/25	4.49%	137,214.00
	Public Treasurers Investment Fund	Revenue Stabilization	03/01/25	03/31/25	4.49%	3,034,704.63
	Public Treasurers Investment Fund	Short-Term Operating Reserve	03/01/25	03/31/25	4.49%	4,062,666.00
Restricted Funds	Total Reserve Funds					\$ 13,496,845.20
	Zions Bank (Trustee) - US Treasury Notes	B-1 Bond Debt Serv Res	Varies	Varies	4.20%	\$ 5,117,275.86
	Zions Bank (Trustee) - US Treasury Notes	2009C Bond Debt Serv Res	Varies	Varies	4.27%	167,328.22
Restricted Funds	Total Restricted Funds					\$ 5,284,604.08
	TOTAL ALL FUNDS					\$ 160,014,361.16

JORDAN VALLEY WATER CONSERVANCY DISTRICT
BALANCE SHEET - MARCH 2025

MODIFIED ACCRUAL BASIS - UNAUDITED

	MARCH 2025	MARCH 2024
ASSETS		
<i>Current Assets:</i>		
Cash & Cash Equivalents (Note 1)	\$ 101,837,298	\$ 77,439,350
Accounts Receivable	4,308,681	3,765,578
Inventory	1,305,567	814,518
Total Current Assets	107,451,546	82,019,446
<i>Restricted Assets:</i>		
Cash & Investments	58,178,040	105,683,168
<i>Long-Term Assets:</i>		
Long-Term Receivables	-	-
Other Assets	4,900,786	3,815,444
Property, Plant & Equipment (Net)	644,513,637	605,717,918
Total Long-Term Assets	649,414,423	609,533,363
Total Assets	\$ 815,044,009	\$ 797,235,977
LIABILITIES & FUND EQUITY		
<i>Current Liabilities:</i>		
Accounts Payable	\$ (0)	\$ 270
Other Current Liabilities	2,116,750	1,491,348
Total Current Liabilities	2,116,750	1,491,618
<i>Long-Term Liabilities:</i>		
Bonds and Notes Payable	380,224,339	391,959,865
Other Long-Term Liabilities	8,914,154	8,351,061
Total Long-Term Liabilities	389,138,493	400,310,926
Total Liabilities	391,255,243	401,802,544
Total Net Position	423,788,766	395,433,433
Total Liabilities & Net Position	\$ 815,044,009	\$ 797,235,977

Note 1: Cash and cash equivalents totalling \$68,552,608 have been committed for; replacement reserve \$15,281,560, capital projects \$43,249,868, general equipment \$1,007,738, self insurance reserve \$5,968,914 development fee \$9,823 and revenue stabilization fund \$7,097,371.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
IMPACT FEE SUMMARY - MARCH 2025

CASH BASIS - UNAUDITED

<u>Date</u>	<u>Payee</u>	<u>Subdivision/Lot#</u>	<u>Amount</u>
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Total Fees Collected March

\$ -

Total Fees Collected Fiscal YTD

\$ 251,652.98

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CHECK REGISTER - REVENUE ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

CHECK NO.	CHECK DATE	VENDOR NAME	CHECK AMOUNT
72489	3/5/25	W L PETER NETKA	\$52.79
72490	3/18/25	ELEVATES HOMES, LLC	13.95
72491	3/18/25	LUAREN BOUCHER	39.90
72492	3/18/25	LYNN SVETNICKA	22.00
72493	3/18/25	MURIZ MEHMEOLOVIC	20.43
72494	3/18/25	NATHAN RESNICK	20.00
72495	3/18/25	OLIVER JAY PERRY	30.00
72496	3/18/25	POGAR ASSOCIATES, LLC	13.23
72497	3/18/25	VALERIE MARIE BRANTLEY	15.23
72498	3/27/25	GARTH S WRIGHT	131.16
72499	3/27/25	JANET METCALF	22.00
REPORT TOTAL:			<u>\$380.69</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181583	3/4/25	ENBRIDGE			\$494.96
		75500590 5420	1228720000	341.95	
		75500590 5420	2392820000	102.02	
		75500590 5420	8215720000	50.99	
181584	3/4/25	REPUBLIC SERVICES INC #864			3,276.74
		51000650 5350	308640016626	757.77	
		51000650 5350	308641059518	492.60	
		62000570 5350	308640012293	486.41	
		71071570 5350	308640016593	776.23	
		72072570 5350	308640016592	343.61	
		73073570 5350	308640007361	420.12	
181585	3/4/25	ROCKY MOUNTAIN POWER			22,613.25
		70101590 5410	557994860012	1,127.46	
		73000590 5410	311522760553	4,590.30	
		75200590 5410	175509260113	16.13	
		75200590 5410	261824160012	2,340.96	
		75200590 5410	311522760504	35.18	
		75200590 5410	311522760603	126.36	
		75200590 5410	311522760652	460.68	
		75200590 5410	325517860012	11.14	
		75300590 5410	913799040013	229.27	
		75300590 5410	175509260337	342.11	
		75300590 5410	261824160053	678.36	
		75300590 5410	326716260012	350.36	
		75300590 5410	333110760050	111.26	
		75500590 5410	227856660146	11,781.26	
		75600590 5410	377120460094	39.53	
		75600590 5410	377131660021	15.02	
		75600590 5410	311522760025	14.89	
		75600590 5410	311522760165	23.33	
		75600590 5410	311522760173	13.64	
		75600590 5410	377120460078	17.08	
		75700590 5410	253216260013	82.86	
		75700590 5410	322497360014	90.68	
		75700590 5410	364292260015	41.47	
		75700590 5410	377220560025	73.92	
181586	3/4/25	SANDY CITY			50.94
		75300590 5430	3752801	26.98	
		75300590 5430	4324000	14.98	
		75300590 5430	4325100	8.98	
181587	3/4/25	SOUTH JORDAN CITY			30.00
		73300590 5430	321425	30.00	
181588	3/7/25	BMC SOFTWARE INC			1,755.75
		90000650 5230	TRACK-IT MAINTENANCE RENEWAL	1,755.75	
181589	3/7/25	CHRISTENSEN & JENSEN PC			6,645.50
		51000650 5284	KIRK VS JVWCD	2,990.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
		51000650 5284	MAMALIS VS JVWCD	3,655.50	
181590	3/7/25	EVAN JOHNSON 11000170 6010	WATER STOCK PURCHASE	39,000.00	39,000.00
181591	3/7/25	HAZEN & SAWYER, P. C 11000182 6010 4255	JVWTP BASINS 1-2 SEISMIC AND CAPACITY UPGRADES	38,850.00	38,850.00
181592	3/7/25	HOSE & RUBBER SUPPLY LLC 81000570 5330	BRASS PIPE FITTINGS, MINI BALL VAVE, FOR 409.	14.57	14.57
181593	3/7/25	HYDRAPAK SEALS INC 81000570 5330	ORING SEALS AND THREDLOCKER, 409.	30.73	30.73
181594	3/7/25	LINDE GAS & EQUIPMENT 78000590 5720	GAS ORDER FOR LAB INSTRUMENTS	533.60	533.60
181595	3/7/25	NAPA GENUINE AUTO PARTS COMPANY 81000570 5330 81000570 5330 81000570 5330	BRAKE THICNESS GAUGE, ASSEMBLEE GOO, SHOP. WHEEL PULLER SHOP, BATTERY SE FORKLIFT OIL FILTERS WINDSHIELD WIPERS, TIRE PLUG TOOLS, CONNECTOR KIT,	138.60 359.62 484.84	983.06
181596	3/7/25	NATIONAL BENEFIT SERVICES 11000200 2135	PAYROLL 020825	2,952.85	2,952.85
181597	3/7/25	NORTHERN LAKE SERVICE INC 77075590 5770	WATER QUALITY ANALYSIS UCMR5	840.00	840.00
181598	3/7/25	RAY QUINNEY & NEBEKER 51000650 5284	150038-162	5,640.00	5,640.00
181599	3/7/25	REVA NORRIS 11000170 6010	WATER STOCK PURCHASE	20,000.00	20,000.00
181600	3/7/25	TOOLSHED INC 81071570 5380	FITTINGS FOR COMPRESSOR REPAIR	10.38	10.38
181601	3/7/25	ROCKY MOUNTAIN POWER 11000180 6010 4280	700 E & 1000 E WELL HOUSES	300.00	300.00
181602	3/7/25	ROCKY MOUNTAIN POWER 11000180 6010 4280	700 E & 1000 E WELL HOUSES	26,351.00	26,351.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181603	3/7/25	ROYCE INDUSTRIES CLEANING SYSTEMS LC 81000196 6010	PRESSURE WASHER	22,987.00	22,987.00
181604	3/7/25	TRI STATE OIL RECLAIMERS 81000570 5330	USED OIL PICK UP.	150.00	150.00
181605	3/7/25	US BANK FINANCIAL 11000200 2132	PCARDS 012825-022525	48,277.43	48,277.43
181606	3/11/25	COTTONWOOD IMPROVEMENT DISTRICT 75300590 5430	2.6239.01	72.00	72.00
181607	3/11/25	ENBRIDGE 75500590 5420	6367920000	118.26	118.26
181608	3/11/25	JORDAN BASIN IMPROVEMENT DISTRICT			328.55
		72000590 5430	107206.01	33.00	
		72000590 5430	125891.01	64.55	
		73300590 5430	150627.01	33.00	
		73300590 5430	150716.01	33.00	
		73300590 5430	150822.01	33.00	
		73300590 5430	150935.01	33.00	
		73300590 5430	169312.01	33.00	
		75300590 5430	125892.01	33.00	
		75300590 5430	148342.01	33.00	
181609	3/11/25	LEHI CITY CORPORATION			81.10
		70101590 5410	20.1015.8.0	41.12	
		70101590 5410	40.0000.5.1	39.98	
181610	3/11/25	ROCKY MOUNTAIN POWER 72211590 5410	913799040088	18.61	18.61
181611	3/11/25	SANDY CITY			26.94
		75300590 5430	2782501	17.96	
		75300590 5430	3540101	8.98	
181612	3/11/25	SOUTH JORDAN CITY			62.80
		52000570 5400	641099	32.80	
		73300590 5430	972580	30.00	
181613	3/11/25	WEST JORDAN CITY			3,803.59
		51000650 5410	00089031003872	9.00	
		51000650 5430	00038721003872	34.21	
		51000650 5430	00089031003872	34.21	
		51000650 5430	00095781003872	2,186.71	
		51000650 5440	00089031003872	1,539.46	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181614	3/11/25	WEST VALLEY CITY			186.00
		75300590 5430	6046	186.00	
181615	3/14/25	ALLSTREAM			148.70
		70100590 5450	875114	148.70	
181616	3/14/25	CITY OF SOUTH SALT LAKE			12.00
		52000570 5400	11.8360.01	12.00	
181617	3/14/25	DRAPER CITY			7.00
		75300590 5430	50717101	7.00	
181618	3/14/25	JORDAN BASIN IMPROVEMENT DISTRICT			331.53
		71000590 5430	120437.01	263.61	
		73300590 5430	101043.01	33.00	
		75300590 5430	179646.01	34.92	
181619	3/14/25	MT OLYMPUS IMPROVEMENT DISTRICT			162.00
		75501590 5430	18.1585.00	162.00	
181620	3/14/25	ROCKY MOUNTAIN POWER			20,313.11
		52000570 5400	311522760124	11.41	
		52000570 5400	311522760132	11.14	
		72211590 5410	321644760019	107.24	
		75200590 5410	175509260014	14.58	
		75200590 5410	175509260253	85.65	
		75200590 5410	333110760027	16.87	
		75200590 5410	377120460060	16.16	
		75300590 5410	175509260105	106.35	
		75300590 5410	175509260162	47.15	
		75300590 5410	333110060014	10.26	
		75500590 5410	235992060014	8,079.73	
		75500590 5410	259822160018	931.35	
		75500590 5410	175509260238	653.54	
		75500590 5410	175509260295	7,974.09	
		75600590 5410	377120460086	15.99	
		75600590 5410	377131660047	16.13	
		75600590 5410	227856660138	2,127.84	
		75600590 5410	311522760157	17.23	
		75600590 5410	311522760181	18.68	
		75600590 5410	311522760462	20.91	
		75700590 5410	311522760611	30.81	
181621	3/14/25	SANDY CITY			8.98
		52000570 5400	329202	8.98	
181622	3/14/25	ACCURINT			239.48
		51000650 5170	MONTHLY PEOPLE SEARCH SERVICE	239.48	
181623	3/14/25	AFLAC PREMIUM HOLDING			1,018.04

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		11000200 2135	FEBRUARY 2025	1,018.04	
181624	3/14/25	ATSCO SALES & SERVICE			32,535.07
		11000186 6010 4185	TERMINAL RESERVOIR GEAR BOX REPLACEMENT BASIN 1&2	32,535.07	
181625	3/14/25	BOLT & NUT SUPPLY COMPANY			161.82
		82000570 5380	20) 1/2" STUD ANCHORS	93.47	
		82000570 5380	SUPPLIES FOR THE 5600 W GRANVILLE AVE VAULT LID	68.35	
181626	3/14/25	CHILD SUPPORT SERVICES			305.08
		11000200 2135	PAYROLL 030825	305.08	
181627	3/14/25	GSBS ARCHITECTS			2,251.50
		62000140 6010 4334	GARDEN INTERPRETATIVE PROJECT	2,251.50	
181628	3/14/25	LINDE GAS & EQUIPMENT			131.47
		78000590 5720	GAS CYLINDER RENTAL CHARGES	131.47	
181629	3/14/25	MCGUIRE BEARING COMPANY			87.62
		81072570 5380	BEARINGS FOR MIXER MOTOR AND SEALS	87.62	
181630	3/14/25	MICHAEL COLLINS			8,648.69
		51000650 5170	COMPENSATION FOR WDWD COUNCIL TECHNICAL DIRECTOR	8,648.69	
181631	3/14/25	NAPA GENUINE AUTO PARTS COMPANY			11.26
		82140570 5380	V-BELT FOR VENT FAN ON 150 S PIPELINE	11.26	
181632	3/14/25	NAPA J & L PARTS GROUP			115.08
		83071570 5350	JVWTP REPLACEMENT BELTS	115.08	
181633	3/14/25	STANDARD PLUMBING SUPPLY/SPRINKLER WORLD			49.56
		81000570 5380	1-1/2 SWING CHECK VALVE	42.58	
		81000570 5380	1-1/2X1-1/4 GALV BUSHING	6.98	
181634	3/14/25	WHOLESALE OFFICE FURNITURE			900.00
		83000570 5350	MODESTY PANEL FOR FRONT OF DESK	190.00	
		83000570 5350	OFFICE CHAIRS FOR FOR VEHICLE MAINTENANCE BUILDING	460.00	
		83000570 5350	WALL SUPPORT FOR NEW CUBICLE WALL	250.00	
181635	3/14/25	ZAYO GROUP LLC			1,577.91
		90000650 5230	8215 S TEMPLE DR	1,577.91	
181636	3/19/25	ENBRIDGE			10,328.11
		71000590 5420	9667520000	6,958.33	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		72000590 5420	4916650000	463.49	
		72000590 5420	5342420000	1,377.03	
		75300590 5420	3368320000	81.93	
		75300590 5420	3419320000	109.51	
		75300590 5420	4013211000	166.96	
		75300590 5420	8596420000	64.70	
		75300590 5420	9045420000	45.87	
		75300590 5420	5443420000	106.51	
		75300590 5420	5603520000	249.95	
		75300590 5420	5635520000	74.82	
		75300590 5420	6633520000	74.59	
		75300590 5420	822520000	154.98	
		75300590 5420	8471520000	63.61	
		75500590 5420	494150000	335.83	
181637	3/19/25	ROCKY MOUNTAIN POWER			58,245.75
		71000590 5410	175509260287	23,947.30	
		72000590 5410	175509260188	6,302.83	
		73000590 5410	311522760546	213.08	
		75200590 5410	175509260063	11.41	
		75200590 5410	175509260451	349.05	
		75200590 5410	227856660021	188.76	
		75200590 5410	287176760018	27.47	
		75200590 5410	311522760330	32.59	
		75300590 5410	913799040047	234.90	
		75300590 5410	175509260055	10.86	
		75300590 5410	261824160038	433.44	
		75300590 5410	261824160046	422.36	
		75300590 5410	311522760298	644.06	
		75500590 5410	175509260030	257.33	
		75500590 5410	175509260360	670.54	
		75500590 5410	227856660120	8,730.05	
		75500590 5410	266289460013	15,654.28	
		75600590 5410	227856660039	47.12	
		75600590 5410	311522760363	14.05	
		75600590 5410	377220560033	39.53	
		75600590 5410	175509260246	14.74	
181638	3/27/25	A-1 CASTERS & EQUIPMENT INC			164.00
		73073570 5380	WHEELS FOR CARTRIDGE FILTER CRATE	164.00	
181639	3/27/25	ARBITRAGE COMPLIANCE SPECIALISTS INC			3,200.00
		51000650 5286	2009C BOND ARBITRAGE CALCULATION SERVICES	2,350.00	
		51000650 5286	2014A BOND FINAL ARBITRAGE CALCULATION	850.00	
181640	3/27/25	BOLT & NUT SUPPLY COMPANY			16.92
		82000570 5380	ANCHOR BOLTS FOR 3200 W 7800 S VAULT LID	16.92	
181641	3/27/25	CHILD SUPPORT SERVICES			305.08
		11000200 2135	PAYROLL 032225	305.08	
181642	3/27/25	CRUS OIL INC			507.75

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		81000570 5320	EXTENDED LIFE COOLANT 50/50	507.75	
181643	3/27/25	EVAN JOHNSON			22,000.00
		11000170 6010	WATER STOCK PURCHASE	22,000.00	
181644	3/27/25	GARLAND/DBS, INC			1,590.20
		11000160 6010 4324	FILTER GALLERY ROOF REPAIRS	1,590.20	
181645	3/27/25	GENEVA ROCK PRODUCTS INC			1,304.79
		82000570 5380	ROADBASE 13.86 TON	162.16	
		82000570 5380	ROADBASE, 7 INVOICES	1,142.63	
181646	3/27/25	GRANGER HUNTER IMPROVEMENT			298.50
		62000570 5670	MEMBER AGENCY GRANT	298.50	
181647	3/27/25	GRANITE SCHOOL DISTRICT			302.50
		62000570 5270	SCHOOL BUS REIMBURSEMENT- HILLSDALE ELEMENTARY	302.50	
181648	3/27/25	GSBS ARCHITECTS			1,194.00
		62000140 6010 4334	GARDEN INTERPRETATIVE PROJECT	1,194.00	
181649	3/27/25	HEMMCO, LLC			2,916.67
		51000650 5170	COMPENSATION FOR CONSULTANT SERVICES	2,916.67	
181650	3/27/25	HOUSE OF PUMPS			1,186.89
		83000570 5380	EYE WASH TANK REPLACEMENT	1,186.89	
181651	3/27/25	INTERMOUNTAIN FUSE SUPPLY INC			414.34
		91073570 5310	REPLACE FUSES ON P2 FINISHED WATER PUMP	414.34	
181652	3/27/25	JERRY SEINER			605.95
		81000570 5330	REPAIRED WIRE ON 743	605.95	
181653	3/27/25	JOHNSTONE SUPPLY			345.21
		81000570 5380	GAS VALVE FOR TERMINAL RESERVOIR HEATER	345.21	
181654	3/27/25	JONES PAINT & GLASS INC			2,130.69
		83000570 5380	AMERLOCK EPOXY FLOOR PAINT KITS	2,130.69	
181655	3/27/25	KLEINFELDER WEST INC			9,886.25
		11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	9,886.25	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181656	3/27/25	LEGAL SHIELD 11000200 2135	MARCH 2025	1,590.90	1,590.90
181657	3/27/25	METALMART INC 73073570 5380	EXPANDED METAL FOR CARTRIDGE FILTER CRATE	182.19	182.19
181658	3/27/25	MOTION INDUSTRIES INC 81071570 5380	AIR HANDLER BEARINGS JVWTP	120.75	120.75
181659	3/27/25	NAPA GENUINE AUTO PARTS COMPANY 81000570 5330	BATTERY FOR 729.GRINDING DISC'S FOR SHOP.	463.10	1,366.28
		81000570 5330	TPMS SENSORS 719, SILVER PAINT, ANTIFREEZE SHOP.	466.46	
		81000570 5330	WINDSHIELD WIPERS, WIRE CONNECTOR KIT FOR SCAN TOO	436.72	
181660	3/27/25	NATIONAL BENEFIT SERVICES 11000200 2135	ADMIN FEES	418.60	418.60
181661	3/27/25	NEW BOUNDARY TECHNOLOGIES INC 90000650 5230	PRISM DEPLOYMENT SOFTWARE MAINTENANCE	964.50	1,286.00
		90071650 5230	PRISM DEPLOYMENT SOFTWARE MAINTENANCE	96.45	
		90072650 5230	PRISM DEPLOYMENT SOFTWARE MAINTENANCE	77.16	
		90073650 5230	PRISM DEPLOYMENT SOFTWARE MAINTENANCE	45.01	
		90077650 5230	PRISM DEPLOYMENT SOFTWARE MAINTENANCE	25.72	
		90078650 5230	PRISM DEPLOYMENT SOFTWARE MAINTENANCE	64.30	
		90101650 5230	PRISM DEPLOYMENT SOFTWARE MAINTENANCE	12.86	
181662	3/27/25	NORTH JORDAN IRRIGATION 11000170 6010	NJIC WATER SHARES PURCHASED AT AUCTION	4,600.00	4,600.00
181663	3/27/25	ALLIANCE (ATT:OLD MILL VILLAGE) 52000570 5400	OLD MILL VILLAGE 2025 QUARTER 1 DUES	3,800.00	3,800.00
181664	3/27/25	PEAK MOBILE COMMUNICATION 11000194 6010 4282	RADIOS REPLACEMENT	4,600.00	4,600.00
181665	3/27/25	POSTMASTER 60000650 5250	ANNUAL FEE FOR PERMIT#54 PI MARKETING MAIL PERMIT	350.00	350.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181666	3/27/25	POSTMASTER 60000650 5250	RETAIL BILLING POSTAGE	4,895.00	4,895.00
181667	3/27/25	SALT LAKE CEMENT CUTTING INC 82000570 5380	SALT LAKE CEMENT CUTTING SERVICES	750.00	750.00
181668	3/27/25	SCHMIDT GRAPHIC AND SIGNS 81000570 5330	DISTRICT LOGOS	455.88	455.88
181669	3/27/25	SELECTHEALTH 11000200 2135	APRIL 2025	302,751.80	302,751.80
181670	3/27/25	STANDARD PLUMBING SUPPLY/SPRINKLER WORLD 81000570 5380	WELL COLLECTOR EYE WASH PLUMBING	23.61	23.61
181671	3/27/25	STEVE LEHMAN 11000170 6010	WATER STOCK PURCHASE	18,900.00	18,900.00
181672	3/27/25	T & R CONCRETE 83072570 5360	SNOW PLOWING SERVICE CONTRACT	765.00	765.00
181673	3/27/25	TK ELEVATOR CORP. 11000182 6010 4312	JVWTP ELEVATOR MODERNIZATION PROJECT	34,472.79	34,472.79
181674	3/27/25	TONY DIVINO TOYOTA 81000198 6010	TOYOTA RAV 4	32,747.74	32,747.74
181675	3/27/25	TYLER TECHNOLOGIES INC 90000650 5230	ANNUAL MUNIS SOFTWARE MAINTENANCE SUPPORT	69,428.93	69,428.93
181676	3/27/25	UACPA 51000650 5290	MEMBERSHIP RENEWAL FOR DAVE MARTIN	405.00	405.00
181677	3/27/25	UPHOLSTERY WEST INC 81000570 5330	SEAT REPAIR ON 734.	325.00	325.00
181678	3/27/25	UTAH & SALT LAKE CANAL CO 11000170 6010	CERTIFICATE TRANSFER FEE	25.00	25.00
181679	3/27/25	UTAH DIVISION OF GOV.OPERATIONS 81000570 5340	FEBRUARY FLEET FUEL BILL	9,883.30	9,883.30
181680	3/27/25	UTAH STATE TAX COMMISSION 11000200 2240	PAYROLL	42,613.87	42,613.87

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181681	3/27/25	UTAH WATER USERS ASSOCIATION			1,500.00
		51000650 5170	UWUA 2025 ANNUAL MEMBERSHIP DUES	1,500.00	
181682	3/27/25	VEHICLE LIGHTING SOLUTIONS INC			84.96
		81000570 5330	HIDEAWAY-AMBER STROBE LIGHT ON 728.	84.96	
181683	3/27/25	WASATCH PROPANE			1,091.37
		83000570 5360	PROPANE FOR THE TERMINAL STORAGE BUILDING	1,091.37	
181684	3/27/25	WATER SPECIALTIES INC			356.00
		51000660 5220	480 12 OZ WATER LABELLED BOTTLES	356.00	
181685	3/27/25	WEBER COUNTY TREASURER			603.26
		52000570 5400	2024 WEBER COUNTY TAX ASSESSMENTS	603.26	
181686	3/27/25	WHOLESALE OFFICE FURNITURE			9,467.00
		83000570 5350	OFFICE FURNITURE FOR THE VEHICLE STORAGE BUILDING	9,467.00	
181687	3/27/25	ZIONS BANK			46,201.89
		51000650 5286	B1 BOND QUARTERLY REMARKETING AGENT FEE	7,886.38	
		51000650 5286	B1 BOND QUARTERLY SBPA FEES	38,315.51	
181688	3/27/25	ENBRIDGE			6,508.54
		51000650 5420	2830720000	5,303.10	
		70100590 5420	9477520000	1,091.83	
		75500590 5420	1352543076	113.61	
181689	3/27/25	ROCKY MOUNTAIN POWER			64,027.74
		73000590 5410	311522760512	3,348.98	
		73000590 5410	311522760538	791.85	
		73000590 5410	311522760553	4,354.33	
		73000590 5410	311522760579	2,998.78	
		73000590 5410	377120460037	48,639.72	
		75200590 5410	329228560010	89.89	
		75300590 5410	911749030019	176.77	
		75300590 5410	326593760019	223.78	
		75300590 5410	333107260015	10.86	
		75300590 5410	333819860011	77.33	
		75300590 5410	376190160014	382.50	
		75300590 5410	377120460045	262.46	
		75300590 5410	377120460052	363.60	
		75300590 5410	175509260048	169.00	
		75300590 5410	175509260170	49.08	
		75300590 5410	175509260329	381.37	
		75300590 5410	175509260386	92.03	
		75300590 5410	311522760017	216.99	
		75300590 5410	311522760074	414.25	
		75500590 5410	913799040021	661.01	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75600590 5410	311522760165	24.00	
		75600590 5410	311522760454	30.30	
		75600590 5410	311522760470	26.91	
		75600590 5410	311522760629	15.56	
		75600590 5410	377120460094	25.27	
		75600590 5410	377120460102	16.96	
		75600590 5410	175509260352	46.88	
		75600590 5410	175509260394	29.97	
		75600590 5410	311522760033	21.81	
		75600590 5410	311522760066	14.89	
		75700590 5410	175509260261	28.73	
		75700590 5410	364292260015	41.88	
181690	3/27/25	SANDY CITY			38.93
		75300590 5430	2325201	38.93	
507873	EFT 3/7/25	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC			64,977.00
		11000184 6010 4366	5700 W 10200 S BOOSTER PUMP STATION UPGRADES	64,977.00	
507874	EFT 3/7/25	AIRGAS USA, LLC			291.50
		82000570 5310	CUT OFF WHEELS FOR GRINDERS	291.50	
507875	EFT 3/7/25	AMERICAN POWER SYSTEMS			6,266.00
		90078650 5230	LAB UPS REPLACE 40 BAD BATTERIES	6,266.00	
507876	EFT 3/7/25	BARRETT BUSINESS SERVICES, INC			739.69
		52000650 5280	TEMP EMPLOYEE TIME	739.69	
507877	EFT 3/7/25	BOWEN COLLINS & ASSOCIATES			16,864.42
		11000184 6010 4350	ROSECREST PIPELINE CAPACITY UPGRADE	14,068.75	
		51000650 5170	WATER DISTRICTS WATER DEVELOPMENT COUNCIL ENGINEER	2,795.67	
507878	EFT 3/7/25	BROWN AND CALDWELL CORP.			7,856.68
		11000140 6010 4319	COMPREHENSIVE CIP DEVELOPMENT PROCESS	7,856.68	
507879	EFT 3/7/25	CACHE VALLEY ELECTRIC			51,171.62
		90000650 5230	ANNUAL CISCO SOFTWARE/HARDWARE RENEWAL	41,153.08	
		90071650 5230	ANNUAL CISCO SOFTWARE/HARDWARE RENEWAL	3,873.97	
		90072650 5230	ANNUAL CISCO SOFTWARE/HARDWARE RENEWAL	2,342.20	
		90073650 5230	ANNUAL CISCO SOFTWARE/HARDWARE RENEWAL	1,915.80	
		90101650 5230	ANNUAL CISCO SOFTWARE/HARDWARE RENEWAL	1,886.57	
507880	EFT 3/7/25	CHEMTECH-FORD INC			4,513.00
		77000590 5770	WATER QUALITY ANALYSIS	150.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		77071590 5770	WATER QUALITY ANALYSIS	190.02	
		77072590 5770	WATER QUALITY ANALYSIS	40.00	
		77073590 5770	WATER QUALITY ANALYSIS	3,199.97	
		77075590 5770	WATER QUALITY ANALYSIS	933.01	
507881	EFT 3/7/25	COMMERCIAL LIGHTING SUPPLY INC			102.00
		81000570 5380	LAMP RECYCLING	102.00	
507882	EFT 3/7/25	CONSOR NORTH AMERICA, INC			4,275.04
		52000570 5400	SURVEY WORK DISTRICT PROPERTIES & EASEMENTS	4,275.04	
507883	EFT 3/7/25	CRESCENT ELECTRICAL SUPPLY CO.			2,350.17
		91073570 5310	REPLACE DW2 STARTER	2,350.17	
507884	EFT 3/7/25	DEL TECHNOLOGIES INC			7,896.79
		72000590 5710	BRIDGING POLYMER - PRAESTOL DW22S	7,896.79	
507885	EFT 3/7/25	DIAMOND CUTTING, LLC			177.00
		75001570 5380	16 INCH GASKETS	177.00	
507886	EFT 3/7/25	ELECSYS INTERNATIONAL CORPORATION			384.00
		90000650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	84.00	
		90101650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	300.00	
507887	EFT 3/7/25	ENVIRONMENTAL RESOURCE ASSOCIATES			2,286.82
		78000590 5720	PROFICIENCY TESTS	833.41	
		78000590 5720	WS & WP PT STUDIES FOR FEB 2025	1,453.41	
507888	EFT 3/7/25	EXPRESS AUTO GLASS INC			120.00
		81000570 5330	ROCK CHIP REPAIR ON 745	120.00	
507889	EFT 3/7/25	FERGUSON ENTERPRISES LLC			3,210.00
		82000570 5380	4) 8" MACRO COUPLERS (4) 6" MACRO COUPLERS	860.00	
		75001570 5380	20 INCH STEEL SPOOL	2,350.00	
507890	EFT 3/7/25	RICHARD BILLINGS			200.00
		83000570 5350	PEST REMOVAL	200.00	
507891	EFT 3/7/25	HACH COMPANY			403.88
		73000590 5720	HACH PH PROBE FOR LAB	403.88	
507892	EFT 3/7/25	INTERSTATE BILLING SERVICE, INC			315.64
		81000570 5330	INJECTOR SEALS KIT, 409.	81.90	
		81000570 5330	SPEED SENSOR, GASKET FOR HYDRAULIC PUMP, 409.	233.74	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507893	EFT 3/7/25	JACOB YOUNG				51.31
		51000650 5284		LUNCH REIMBURSEMENT	51.31	
507894	EFT 3/7/25	JACOBS ENGINEERING GROUP INC				30,251.96
		11000140 6010 4341		JORDAN AQUEDUCT SEISMIC RESILIENCY STUDY	30,251.96	
507895	EFT 3/7/25	KELLY GOOD				171.00
		60000650 5290		TWLA	171.00	
507896	EFT 3/7/25	KILGORE COMPANIES, LLC				1,357.70
		82000570 5380		10.07 TON FOR MLB'S PATCHING	1,107.70	
		82000570 5380		CONCRETE CART 7 BAG MIX	250.00	
507897	EFT 3/7/25	LGG INDUSTRIAL				94.56
		81000570 5330		1/4" MINI BALL VALVE, 1/4" TRUE FLATE NIPPLE, 409.	11.05	
		81000570 5330		ELBOW CONNECTOR FOR AIR BRAKES 409.	22.35	
		81000570 5380		FAB HOSES FOR SUPPLY AND RETURN AT SIESTA WELL	61.16	
507898	EFT 3/7/25	NELSON BROTHERS CONSTRUCTION COMPANY				21,206.50
		11000180 6010 4314		WELLHOUSE EYEWASH INSTALLATION	21,206.50	
507899	EFT 3/7/25	NICKERSON COMPANY INC				33,187.00
		83000570 5380		SIESTA WELL ADDITIONAL MOTOR WORK	6,225.00	
		83000570 5380		SIESTA WELL MOTOR REHABILITATION	26,962.00	
507900	EFT 3/7/25	OLYMPUS SAFETY & SUPPLY LLC				1,609.00
		73000590 5260		SAFETY SUPPLIES	1,609.00	
507901	EFT 3/7/25	RALPH L WADSWORTH				347,980.72
		11000186 6010 4231		5200 WEST 6200 SOUTH RESERVOIR	347,980.72	
507902	EFT 3/7/25	ROCKY MOUNTAIN VALVES & AUTOMATION				1,320.51
		81000570 5380		10' BF WAFER, DI BODY, 316SS DISC	1,320.51	
507903	EFT 3/7/25	READING TRUCK EQUIPMENT,LLC				120.00
		81000570 5330		FILTER REGULATOR ON 729.	120.00	
507904	EFT 3/7/25	SMITH & EDWARDS				169.95
		80000570 5260		SAFETY BOOTS FOR NEW HIRE	169.95	
507905	EFT 3/7/25	STAPLES BUSINESS ADVANTAGE				715.06
		51000650 5220		OFFICE SUPPLIES	715.06	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507906	EFT 3/7/25	THOMAS & MICHELLE NOKES TRUST				6,540.36
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,540.36	
507907	EFT 3/7/25	TIRE WORLD				1,867.96
			81000570 5330	REAR MOST DRIVER TIRES ON 410.	1,867.96	
507908	EFT 3/7/25	UNIQUE AUTO BODY				4,736.60
			51000000 6210	REPAIRS TO VEHICLE 11/14/2024 INCIDENT	3,354.60	
			51000000 6210	VEHICLE 734 WAS DAMAGED FROM GUST OF WIND	1,382.00	
507909	EFT 3/7/25	UTAH YAMAS CONTROLS INC				335.00
			90000650 5230	SECURITY CAMERA REPAIR AT EDUCATION CENTER	215.00	
			90000650 5230	SECURITY CAMERA REPAIR AT OLD BINGHAM RESERVOIR	120.00	
507910	EFT 3/7/25	VALLEY EMERGENCY COMMUNICATIONS CENTER				19,476.00
			11000140 6010 6201	COMMERCIAL LANDSCAPE INCENTIVE PROGRAM PAYMENT	19,476.00	
507911	EFT 3/7/25	VEOLIA WTS SERVICES USA, INC				330.34
			78000590 5720	DEIONIZED WATER SYSTEM SUPPLIES	330.34	
507912	EFT 3/7/25	WAXIE SANITARY SUPPLY				2,305.82
			83000570 5350	JANITORIAL SUPPLIES	500.00	
			83071570 5350	JANITORIAL SUPPLIES	1,305.82	
			83073570 5350	JANITORIAL SUPPLIES	500.00	
507913	EFT 3/7/25	WW GRAINGER				609.38
			51000650 5260	FIRST AID CABINET SUPPLIES	578.81	
			81071570 5380	CHECK VALVE FOR COMPRESSOR TREATMENT PLANT	30.57	
507914	EFT 3/14/25	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC				4,324.25
			11000184 6010 4311	GENERATOR PROJECT PHASE II	4,324.25	
507915	EFT 3/14/25	AIRGAS USA, LLC				61.14
			82000570 5310	ACETYLEN TORCH CUTTING TIP	10.49	
			82000570 5380	1) OXYGENE TANK SWAP (1) ACETYLENE TANK SWAP	38.65	
			81000570 5310	ACETYLENE CYLINDER REFILL	12.00	
507916	EFT 3/14/25	ALAN E PACKARD				151.00
			51000650 5290	UWUW	151.00	
507917	EFT 3/14/25	ALEX MITCHELL				434.70
			73000590 5290	RWUA	434.70	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507918	EFT 3/14/25	BBE ENTERPRISE. INC 11000188 6010 4204	ZONE "D" EROSION CONTROL PLAN	4,200.00	4,200.00
507919	EFT 3/14/25	BARRETT BUSINESS SERVICES, INC 52000650 5280	TEMP EMPLOYEE TIME	2,317.69	2,317.69
507920	EFT 3/14/25	BELL CANYON IRRIGATION COMPANY 70000510 5810	2025 ASSESSMENT CHARGES	20.00	20.00
507921	EFT 3/14/25	BIZWEAR 80000570 5170	UNIFORMS FOR NEW EMPLOYEES	576.50	576.50
507922	EFT 3/14/25	BOWEN COLLINS & ASSOCIATES 11000180 6010 4242 11000180 6010 4242 11000180 6010 4310 11000184 6010 4350	WELL DEVELOPMENT & TEST PUMPIN WELL DEVELOPMENT & TEST PUMPING 13&64 WELL REPAIR ROSECREST PIPELINE CAPACITY UPGRADE	66,683.75 1,131.25 1,077.75 36,673.00	105,565.75
507923	EFT 3/14/25	BRYAN SMITH 72000590 5290	RWUA	434.68	434.68
507924	EFT 3/14/25	CHELSEA HUNT 90000650 5290	RWUA	434.70	434.70
507925	EFT 3/14/25	CODALE ELECTRIC SUPPLY INC 82000570 5380	CONDUIT FOR TEST HEADS	114.27	114.27
507926	EFT 3/14/25	EDUARDO CRACCHIOLO 72000590 5290	RWUA	434.70	434.70
507927	EFT 3/14/25	FERGUSON ENTERPRISES LLC 82000570 5360 82000570 5380	RED/BLUE LOCATING PAINT 4) SAMPLE STATIONS	87.00 5,740.00	5,827.00
507928	EFT 3/14/25	FOLIAGE, INC 51000650 5350	PLANT SERVICES	441.00	441.00
507929	EFT 3/14/25	GORDON BATT 70000590 5290	RWUA	434.70	434.70
507930	EFT 3/14/25	HACH COMPANY 91073194 6010 71000590 5720	DEEP WELL 8 CONDUCTIVITY SENSOR LAB USABLE MATERIALS	1,498.68 118.43	1,617.11

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507931	EFT 3/14/25	HANSEN ALLEN & LUCE INC				15,572.54
			11000180 6010 4281	COLLEGE STREET WELL REPAIRS	15,572.54	
507932	EFT 3/14/25	HARRINGTON INDUSTRIAL PLASTICS LLC				653.91
			71071570 5360	CHLORINE VALVES AND CONECTORS	83.66	
			71071570 5380	CHLORINE VALVES AND CONECTORS	570.25	
507933	EFT 3/14/25	IDEXX LABORATORIES INC				9,017.07
			78000590 5720	MICRO SUPPLIES	9,017.07	
507934	EFT 3/14/25	JACOB YOUNG				151.00
			51000650 5290	UWUW	151.00	
507935	EFT 3/14/25	JACOBS ENGINEERING GROUP INC				70,098.32
			11000186 6010 4276	11800 SOUTH ZONE C RESERVOIR	70,098.32	
507936	EFT 3/14/25	JOHN KAHLE				561.20
			52000650 5290	UWUW	561.20	
507937	EFT 3/14/25	JOHN RICHARDSON				561.20
			51000660 5290	UWUW	561.20	
507938	EFT 3/14/25	JONATHAN HILBERT				434.70
			77000590 5290	RWUA	434.70	
507939	EFT 3/14/25	JORDAN TOMSIC				434.70
			90000650 5290	RWUA	434.70	
507940	EFT 3/14/25	JUSTIN SPAINHOWER				434.70
			75000590 5290	RWUA	434.70	
507941	EFT 3/14/25	KILGORE COMPANIES, LLC				210.00
			82000570 5380	1/4 YARD 6 BAG CONCRETE CART	210.00	
507942	EFT 3/14/25	LARRY H MILLER FORD				214.68
			81000570 5330	TURBO GASKETS 720, FRONT SEAL GASKETS 718.	214.68	
507943	EFT 3/14/25	LISA WRIGHT				561.20
			51000650 5290	UWUW	561.20	
507944	EFT 3/14/25	MARCUS G FAUST PC				3,000.00
			51000650 5284	LOBBYING SERVICES FOR FEBRUARY 2025	3,000.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507945	EFT 3/14/25	MARK STRATFORD				219.00
		51000650 5290		RWUA	219.00	
507946	EFT 3/14/25	METROPOLITAN WATER DISTRICT				37,272.69
		70000510 5810		MWDSLS JANUARY 2025 WATER DELIVERIES	37,272.69	
507947	EFT 3/14/25	MINDY KEELING				561.20
		51000650 5290		UWUW	561.20	
507948	EFT 3/14/25	MOUNTAINLAND SUPPLY COMPANY				607.55
		82000570 5380		SAW CUTTING BLADES	233.88	
		81000570 5380		EYE WASH WATER HEATER	373.67	
507949	EFT 3/14/25	NICHOLAS BOURDOS				434.70
		75000590 5290		RWUA	434.70	
507950	EFT 3/14/25	PETERSON PLUMBING SUPPLY				94.60
		81000570 5380		4" GALV 90 ELBOW	94.60	
507951	EFT 3/14/25	QUICK QUACK				311.88
		83000570 5360		CARWASH SERVICE FOR MANAGEMENT STAFF	311.88	
507952	EFT 3/14/25	ROCKY MOUNTAIN VALVES & AUTOMATION				7,644.87
		82000570 5380		2) 3" AVTEK AIRVAC (1) 4" AVTEK ARIVAC	3,900.40	
		81000570 5380		12" SS BRAY VALVE AND 6" SS BRAY VALVE	3,744.47	
507953	EFT 3/14/25	ROYAL AUTOMAITON & CONTROLS				831.59
		91072570 5310		REPLACE STARTER CONTACTOR ON RECLAIM PUMP SERWTP	831.59	
507954	EFT 3/14/25	SALARY.COM				5,500.00
		51000650 5170		SALARY SURVEY - COMP ANALYST MARKET DATA US	5,500.00	
507955	EFT 3/14/25	SHANE SWENSEN				561.20
		52000650 5290		UWUW	561.20	
507956	EFT 3/14/25	SIDEWINDERS LLC				3,131.94
		72072570 5380		RECLAIM PUMP REPAIR	3,131.94	
507957	EFT 3/14/25	SPENCER BARLOW				434.70
		75000590 5290		RWUA	434.70	
507958	EFT 3/14/25	SPRINKLER SUPPLY COMPANY				35.18
		82000570 5310		TOOL FOR CALEBS SERVICE TRUCK	35.18	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507959	EFT 3/14/25	STATE FIRE				1,884.60
		83000570 5360		MAIN CAMPUS FIRE ALARM INSPECTIONS	1,505.00	
		83072570 5360		FIRE EXTINGUISHER SERVICE	64.60	
		83073570 5360		MAIN CAMPUS FIRE ALARM INSPECTIONS	315.00	
507960	EFT 3/14/25	STEPHEN J BLAKE				1,332.87
		71000590 5290		MEMBRANE TECH CONFERENCE	1,332.87	
507961	EFT 3/14/25	TANNER PALMER				434.70
		77000590 5290		RWUA	434.70	
507962	EFT 3/14/25	THATCHER COMPANY				28,815.08
		72000590 5710		CHLORINE FOR THE FISCAL YEAR 2025	14,730.11	
		75000590 5710		SODIUM HYPOCHLORITE FOR DIST.	14,084.97	
507963	EFT 3/14/25	TRAVIS CHRISTENSEN				561.20
		52000650 5290		UWUW	561.20	
507964	EFT 3/14/25	TROY TUCKER				245.97
		80000570 5290		AWWA	245.97	
507965	EFT 3/14/25	UNIQUE AUTO BODY				3,802.35
		51000000 6210		REPAIRS TO VEHICLE DAMAGED ON 2/13/25	3,802.35	
507966	EFT 3/14/25	UNIVAR USA INC				18,481.81
		71000590 5710		PACL (CC2000)	18,481.81	
507967	EFT 3/14/25	UTAH LAKE WATER USERS ASSOCIATION INC				1,792.88
		70000510 5810		ULWUA FEBRUARY 2025 MAINTENANCE	1,792.88	
507968	EFT 3/14/25	VANGUARD CLEANING SYSTEMS OF UTAH				7,611.18
		83000570 5360		JANITORIAL CONTRACT	4,957.84	
		83071570 5360		JANITORIAL CONTRACT	1,609.27	
		83072570 5360		JANITORIAL CONTRACT	618.93	
		83073570 5360		JANITORIAL CONTRACT	425.14	
507969	EFT 3/14/25	WADE TUFT				629.20
		71000590 5290		RWUA	629.20	
507970	EFT 3/14/25	WATERFORD SERVICES, LLC				4,320.00
		75000590 5710		24 QTY ACCUTAB BUCKETS FOR WELL CHLORINATORS	4,320.00	
507971	EFT 3/14/25	WHEELER				8,605.00
		82101570 5380		HYDRAULIC CYLINDER REBUILD	8,605.00	
507972	EFT 3/14/25	WNA SERVICES CO.				150.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		51000650 5170	MONTHLY READING CHARGE	150.00	
507973	EFT 3/14/25	WW GRAINGER			67.69
		11000182 6010 4371	SWGWTP OPTIMIZATION	67.69	
507974	EFT 3/14/25	WW GRAINGER			107.77
		11000182 6010 4371	SWGWTP OPTIMIZATION	28.68	
		71071570 5380	PRESSURE SWITCH FOR PEA AIR COMPRESSOR	23.75	
		71071570 5380	REPAIR PARTS FOR PEA SYSTEM AIR COMPRESSOR	55.34	
507975	EFT 3/14/25	YVETTE AMPARO			168.90
		51000650 5290	ATD CONFERENCE	168.90	
507976	EFT 3/21/25	AIRGAS USA, LLC			6.00
		81000570 5310	ACETYLENE REFILL	6.00	
507977	EFT 3/21/25	BATEMAN MOBIL 1 LUBE EXPRESS			700.00
		81000570 5330	EMISSIONS ON 9 TRUCKS.	360.00	
		81000570 5360	EMISSIONS TEST ON FLEET VEHICLES	340.00	
507978	EFT 3/21/25	BARRETT BUSINESS SERVICES, INC			1,972.50
		52000650 5280	TEMP EMPLOYEE TIME	1,972.50	
507979	EFT 3/21/25	BOWEN COLLINS & ASSOCIATES			108,781.96
		11000182 6010 4325	SWGWTP FINISHED WATER RESERVOIR REPAIRS	380.25	
		11000184 6010 4321	SWA REACH 2 - 13400 S TO 11800 S	108,401.71	
507980	EFT 3/21/25	CENTURYLINK / LUMEN			2,050.04
		90000650 5230	VARIOUS LOCATIONS	560.33	
		90071650 5230	VARIOUS LOCATIONS	560.33	
		90072650 5230	VARIOUS LOCATIONS	464.57	
		90101650 5230	VARIOUS LOCATIONS	464.81	
507981	EFT 3/21/25	CHEMTECH-FORD INC			4,489.00
		77000590 5770	WATER QUALITY ANALYSIS	150.02	
		77071590 5770	WATER QUALITY ANALYSIS	500.02	
		77072590 5770	WATER QUALITY ANALYSIS	350.00	
		77073590 5770	WATER QUALITY ANALYSIS	2,638.94	
		77075590 5770	WATER QUALITY ANALYSIS	850.02	
507982	EFT 3/21/25	CRESCENT ELECTRICAL SUPPLY CO.			1,972.33
		91072570 5310	REPLACEMENT VFD FOR RECLAIM AT SERWTP	1,972.33	
507983	EFT 3/21/25	ESRI			20,993.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		90000650 5230	RENEWAL OF ESRI GIS SOFTWARE AND SUPPORT	20,993.00	
507984	EFT 3/21/25	HANSEN ALLEN & LUCE INC			2,409.50
		11000188 6010 4370	SANDY CITY RETAIL SYSTEM TRANSFER	2,409.50	
507985	EFT 3/21/25	HARN RO SYSTEMS INC			25,080.78
		73000590 5710	SWGWP SCALE INHIBITOR 24/25	25,080.78	
507986	EFT 3/21/25	INTERNATIONAL DIOXIDE INC			29,635.89
		71000590 5710	SODIUM CHLORITE FOR JVVTP BUDGET 24-25	29,635.89	
507987	EFT 3/21/25	KELLY GOOD			910.92
		60000650 5290	TWLA	910.92	
507988	EFT 3/21/25	KILGORE COMPANIES, LLC			500.50
		82000570 5380	ASPHALT PATCHING FOR MLB	500.50	
507989	EFT 3/21/25	LARRY H MILLER FORD			1,765.95
		81000570 5330	GASKETS,SEALS,NUTS & BOLTS, RADIO, TIE ROD, ON 706	1,765.95	
507990	EFT 3/21/25	MANLEY BROS OF INDIANA INC			10,265.74
		72000590 5710	22 TONS OF SILICA SAND	10,265.74	
507991	EFT 3/21/25	MOORE WATER MANAGEMENT			1,084.79
		62000570 5280	SCHOOL LANDSCAPE ASSESSMENTS	1,084.79	
507992	EFT 3/21/25	MOUNTAINLAND SUPPLY COMPANY			466.48
		81000570 5380	3" GALV NIPPLES	107.37	
		81000570 5380	GROOVE LOCK COUPLING	359.11	
507993	EFT 3/21/25	MURRAY CITY CORPORATION			202.39
		75300590 5410	350 E 4500 S	202.39	
507994	EFT 3/21/25	PECZUH PRINTING			79.00
		62000570 5270	QWEL POSTCARD/HANDOUT 2025	79.00	
507995	EFT 3/21/25	RESTEK CORPORATION			787.54
		78000590 5720	LAB TEST STANDARDS	787.54	
507996	EFT 3/21/25	ROBERT SQUIRE			213.96
		90000650 5290	ACE25	213.96	
507997	EFT 3/21/25	ROCKY MOUNTAIN VALVES & AUTOMATION			1,500.00
		82101570 5380	2" AVTEC AIR VACS FOR J4 FLOW CONTROL STRUCTURE	1,500.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507998	EFT 3/21/25	STAPLES BUSINESS ADVANTAGE			274.35
		51000650 5220	OFFICE SUPPLIES	274.35	
507999	EFT 3/21/25	STATE FIRE			2,615.00
		83000570 5360	MAIN CAMPUS FIRE SUPPRESSION INSPECTIONS	1,125.00	
		83000570 5360	TERMINAL FIRE SUPPRESSION INSPECTION	380.00	
		83071570 5360	JVWTP FIRE SUPPRESSION INSPECTION	800.00	
		83073570 5360	MAIN CAMPUS FIRE SUPPRESSION INSPECTIONS	310.00	
508000	EFT 3/21/25	THATCHER COMPANY			35,194.41
		71000590 5710	LIQUID CHLORINE FOR JVWTP BUDGET YEAR 24-25	27,280.00	
		73000590 5710	SWGWP CHLORINE 24/25	7,914.41	
508001	EFT 3/21/25	THE DATA CENTER			1,885.33
		60000650 5250	MARCH 2025 BILLING SERVICE	1,885.33	
508002	EFT 3/21/25	TIRE WORLD			1,290.72
		81000570 5330	TIRES FOR 702. TIRES FOR 752.	1,290.72	
508003	EFT 3/21/25	UNITED FENCE			2,555.21
		82000570 5380	FENCE REPLACEMENT AT 4170 SOUTH 700 WEST	2,555.21	
508004	EFT 3/21/25	UTAH YAMAS CONTROLS INC			335.00
		90000650 5230	SECURITY CAMERA REPAIR AT HEADQUARTER SITE	120.00	
		90072650 5230	SECURITY CAMERA REPAIR AT SERWTP	215.00	
508005	EFT 3/21/25	WW GRAINGER			343.16
		82000570 5380	SOLENOID VALVE FOR SURGE TANK @ QUAIL HOLLOW	174.96	
		11000182 6010 4371	SWGWP OPTIMIZATION	9.67	
		81000570 5330	TRI BALL MOUNT W/ PINTLE HOOK.	158.53	
508006	EFT 3/21/25	ZETA-METER DIVISION OF MELROSE SOLUTIONS LLC			38,436.00
		71000196 6010	ZETA METERS	19,218.00	
		72000196 6010	ZETA METERS	19,218.00	
508007	EFT 3/28/25	AIRGAS USA, LLC			86.64
		81000570 5380	.035 MIG WELDING WIRE	86.64	
508008	EFT 3/28/25	ALAN E PACKARD			323.48
		51000650 5290	UWUW	323.48	
508009	EFT 3/28/25	BARRETT BUSINESS SERVICES, INC			2,169.75

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		52000650 5280	TEMP EMPLOYEE TIME	2,169.75	
508010	EFT 3/28/25	BRADLEY SAWAYA TRUST			10,692.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	10,692.00	
508011	EFT 3/28/25	BRENNTAG PACIFIC, INC			4,621.62
		73000590 5710	SWGWT CAUSTIC SODA 24/25	4,621.62	
508012	EFT 3/28/25	BRIAN MCCLEARY			629.20
		51000650 5290	UTAH GFOA	629.20	
508013	EFT 3/28/25	BROWN AND CALDWELL CORP.			14,876.46
		11000140 6010 4364	STRATEGIC ASSET MANAGEMENT PROGRAM	14,876.46	
508014	EFT 3/28/25	CARENOW			509.00
		51000650 5170	NEW HIRE & RANDOM DRUG TESTING	509.00	
508015	EFT 3/28/25	CAROLLO ENGINEERS INC			319,143.50
		11000182 6010 4289	JVWTP FILTER AND CHEMICAL FEED UPGRADES	319,143.50	
508016	EFT 3/28/25	CENTRAL UTAH WATER CONSERVANCY DISTRICT			156,919.20
		70000510 5810	CUWCD CWP WATER DELIVERIES FEBRUARY 2025	156,919.20	
508017	EFT 3/28/25	CHEMTECH-FORD INC			1,205.00
		77071590 5770	WATER QUALITY ANALYSIS	38.01	
		77073590 5770	WATER QUALITY ANALYSIS	63.00	
		77075590 5770	WATER QUALITY ANALYSIS	1,103.99	
508018	EFT 3/28/25	CONSOR NORTH AMERICA, INC			22,921.85
		11000184 6010 4355	2025 VAULT IMPROVEMENT PROJECT	22,921.85	
508019	EFT 3/28/25	DAVID D MARTIN			219.00
		51000650 5290	UTAH GFOA	219.00	
508020	EFT 3/28/25	HANSEN ALLEN & LUCE INC			1,402.50
		11000188 6010 4370	SANDY CITY RETAIL SYSTEM TRANSFER	1,402.50	
508021	EFT 3/28/25	HARRINGTON INDUSTRIAL PLASTICS LLC			497.88
		81071570 5380	SODIUM CHLORITE BULK TANK VAPOR TRAP REPAIR	497.88	
508022	EFT 3/28/25	HOUSTON PAINTING COMPANY			16,150.00
		83000570 5380	32 & 62 INTERIOR PIPING PAINTING	14,600.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		83000570 5380	VEHICLE MAINTENANCE BLDG 2ND FLOOR PAINTING PART 2	1,550.00	
508023	EFT 3/28/25	HY-KO SUPPLY COMPANY			1,284.25
		83000570 5350	JANITORIAL SUPPLIES	300.00	
		83071570 5350	JANITORIAL SUPPLIES	850.00	
		83073570 5350	JANITORIAL SUPPLIES	134.25	
508024	EFT 3/28/25	JACOB YOUNG			232.48
		51000650 5290	UWUW	232.48	
508025	EFT 3/28/25	JEFF KING			215.00
		70000590 5290	ICS	215.00	
508026	EFT 3/28/25	JOHN KAHLE			323.48
		52000650 5290	UWUW	323.48	
508027	EFT 3/28/25	LARRY H MILLER FORD			36.28
		81000570 5330	ORING KIT, SEALS ON 718. PARTS CLEANER SHOP.	36.28	
508028	EFT 3/28/25	LISA WRIGHT			232.48
		51000650 5290	UWUW	232.48	
508029	EFT 3/28/25	MARK STRATFORD			485.22
		51000650 5290	UWUW	485.22	
508030	EFT 3/28/25	METROPOLITAN WATER DISTRICT			32,640.82
		70000510 5810	MWDLS FEBRUARY 2025 WATER DELIVERIES	32,640.82	
508031	EFT 3/28/25	MINDY KEELING			323.48
		51000650 5290	UWUW	323.48	
508032	EFT 3/28/25	MOUNTAINLAND SUPPLY COMPANY			2,794.38
		75002570 5380	8 INCH SENSUS OMNI METER	2,477.29	
		75002570 5380	EXPANSION NUTS	299.75	
		81071570 5380	3" 150# FLANGE PACK AND GASKETS	17.34	
508033	EFT 3/28/25	MURRAY CITY CORPORATION			18.60
		75300590 5410	469 W 4500 S	18.60	
508034	EFT 3/28/25	OLYMPUS INSURANCE AGENCY			24,000.00
		51000650 5210	2025 INSURANCE BROKER FEE	24,000.00	
508035	EFT 3/28/25	OLYMPUS SAFETY & SUPPLY LLC			960.00
		82000570 5380	3) 66L CYLINDER OF CALIBRATION GAS	720.00	
		75000590 5260	AIR MONITOR GAS FOR CALIBRATION	240.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508036	EFT 3/28/25	PROFESSIONAL PEST CONTROL LLC				620.00
		83000570 5350		MARCH PEST CONTROL	270.00	
		83071570 5350		MARCH PEST CONTROL	200.00	
		83072570 5350		MARCH PEST CONTROL	100.00	
		83073570 5350		MARCH PEST CONTROL	50.00	
508037	EFT 3/28/25	REBEL OIL COMPANY				444.52
		81000570 5320		GREASE FOR EQUIPMENT	444.52	
508038	EFT 3/28/25	ROCKY MOUNTAIN VALVES & AUTOMATION				9,642.86
		82000570 5380		AIR VACS FOR EMERGENCY PARTS	9,642.86	
508039	EFT 3/28/25	ROYAL AUTOMAITON & CONTROLS				4,607.89
		11000186 6010		5200 W 6200 S RESERVOIR	4,607.89	
		4231				
508040	EFT 3/28/25	S & S ELECTRIC				48,986.00
		11000180 6010		700 EAST 8195 SOUTH WELL STARTER	48,986.00	
		4260		REPLACEMENT		
508041	EFT 3/28/25	SHANE SWENSEN				323.48
		52000650 5290		UWUW	323.48	
508042	EFT 3/28/25	SHERWIN-WILLIAMS COMPANY				63.34
		81071570 5380		COLOR MATCH PAINT 3RD FLOOR RESTROOM	63.34	
				JWWTP		
508043	EFT 3/28/25	SMITH SYSTEM DRIVER IMPROVEMENT				3,862.90
		51000650 5260		SMITH SYSTEM COURSE HELD ON 2/27/25	1,932.50	
		51000650 5260		SMITH SYSTEM COURSE HELD ON MARCH 4, 2025	1,930.40	
508044	EFT 3/28/25	SPRINKLER SUPPLY COMPANY				19.37
		81000570 5380		WELL COLLECTOR EYE WASH PLUMBING	19.37	
508045	EFT 3/28/25	STAPLES BUSINESS ADVANTAGE				254.03
		71000590 5220		OFFICE SUPPLIES	141.18	
		71000590 5720		OFFICE SUPPLIES	17.99	
		80000570 5220		OFFICE SUPPLIES	94.86	
508046	EFT 3/28/25	STATE FIRE				750.00
		83072570 5360		SERWTP FIRE ALARM INSPECTION	370.00	
		83072570 5360		SERWTP FIRE SUPPRESSION INSPECTION	380.00	
508047	EFT 3/28/25	STEVE REGAN COMPANY				771.60
		83000570 5350		HERBICIDES	771.60	
508048	EFT 3/28/25	TRAILBLAZER CONTROLS CORPORATION				740.00
		91071570 5310		FLUORIDE SENSOR	740.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period March 1, 2025 Through March 31, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
508049	EFT 3/28/25	TRAVIS CHRISTENSEN				323.48
			52000650 5290	UWUW	323.48	
508050	EFT 3/28/25	UTAH BARRICADE COMPANY INC				2,606.30
			82000570 5380	TRAFFIC CONTROL 6 INVOICES	2,606.30	
508051	EFT 3/28/25	UTAH YAMAS CONTROLS INC				477.50
			90000650 5230	SECURITY CAMERA REPAIR AT 9800 S RESERVOIR SITE	95.00	
			90000650 5230	SECURITY SYSTEM REPAIRS AT THE MAINTENANCE BLDG	382.50	
508052	EFT 3/28/25	VANCON INC				42,807.85
			11000186 6010 4339	4500 SOUTH 4800 WEST SITE IMPROVEMENTS	27,189.85	
			11000184 6010 4320	2024 VAULT IMPROVEMENT PROJECT	15,618.00	
508053	EFT 3/28/25	WADE TUFT				485.22
			71000590 5290	UWUW	485.22	
508054	EFT 3/28/25	WW GRAINGER				808.85
			82000570 5310	RECIPROCATING SAW BLADES	127.42	
			82000570 5310	TOOL FOR CLINTS SERVICE TRUCK	69.14	
			82000570 5310	TOOLS FOR ANDYS SERVICE TRUCK	184.95	
			11000182 6010 4371	SWGWTWP OPTIMIZATION	119.55	
			51000650 5260	FIRST AID CABINET SUPPLIES	124.95	
			81000570 5380	REPLACEMENT BATHROOM FAN ADMIN	175.77	
			81000570 5380	TEMPERATURE CONTROLLER FOR TERM RES HEATER	7.07	

REPORT TOTAL: **\$3,147,173.32**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYROLL CHECKS, ACH & WIRE TRANSFER REGISTER - O&M ACCOUNT

For the Period March 01, 2025 Through March 31, 2025

PAYMENT DATE	PAYMENT TYPE	VENDOR NAME	DESCRIPTION	PAYMENT AMOUNT
3/4/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	84.04
3/11/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	1,079.95
3/14/2025	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	383,591.68
3/14/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	58,915.99
3/14/2025	ACH	URS	STATE RETIREMENT	96,346.33
3/14/2025	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	15,164.67
3/14/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	18,591.95
3/14/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	60,699.01
3/18/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	872.71
3/20/2025	ACH	EMPLOYEES	TERMINATED EMPLOYEE CASHOUT	845.47
3/20/2025	ACH	EMPLOYEES	TERMINATED EMPLOYEE CASHOUT	760.62
3/28/2025	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	376,515.85
3/28/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	58,868.79
3/28/2025	ACH	URS	STATE RETIREMENT	94,332.48
3/28/2025	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	15,054.67
3/28/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	18,398.57
3/28/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	60,294.63
REPORT TOTAL:				\$ 1,260,417.41

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/3/2025	MINDY KEELING	FAIRFIELD INN	RWUA CONFERENCE HOTEL - JARED BRACE	80000570 5290	\$434.70
3/3/2025	HAYDEN COZIAR	THE HOME DEPOT #4410	3" SAFETY DOUBLEHINGE	83000570 5350	9.48
3/3/2025	RYAN JEFFS	THE HOME DEPOT #4421	PAINT SUPPLIES	83000570 5350	43.38
3/3/2025	BRAYDEN CLUFF	THE HOME DEPOT #4410	SAWSALL BLADES	82000570 5310	27.97
3/3/2025	LISA WRIGHT	FAIRFIELD INN	RWAU CONFERENCE FEBRUARY 24-25, 2025_ST. GEORGE UT_A.MALMSTROM_FAIRFIELD INN	71000590 5290	434.70
3/3/2025	GLEN MCINTYRE	THE HOME DEPOT #4410	REMOVAL TOOL FOR COOLER COIL LEAK	83073570 5350	40.16
3/3/2025	TERESA ATKINSON	DNH*GODADDY#3621600874	GO DADDY - FYS .COM RENEWAL #3621600874 \$22.17.	90000650 5230	22.17
3/3/2025	KYLE ALLCOTT	ENVATO *70168770	DESIGN TEMPLATES FOR CONSERVATION PROGRAM FLYERS	62000570 5270	30.00
3/3/2025	NICK MCDONALD	RADON/MOLD ALPHAENERGY	RADON TEST FOR JV PLANT	71071570 5350	20.00
3/3/2025	NICK MCDONALD	RADON/MOLD ALPHAENERGY	RADON TEST FOR JV PLANT	71071570 5350	20.00
3/3/2025	NICK MCDONALD	RADON/MOLD ALPHAENERGY	RADON TEST KIT FOR JV PLANT	71071570 5350	20.00
3/3/2025	NICK MCDONALD	RADON/MOLD ALPHAENERGY	RADON TEST FOR JV PLANT WITH SHIPPING COST	71071570 5350	32.50
3/3/2025	NICK MCDONALD	RADON/MOLD ALPHAENERGY	RADON TEST FOR JV PLANT	71071570 5350	20.00
3/3/2025	NICK MCDONALD	RADON/MOLD ALPHAENERGY	RADON TEST KIT FOR JV PLANT	71071570 5350	20.00
3/3/2025	NICK MCDONALD	RADON/MOLD ALPHAENERGY	RADON TEST KIT FOR JV PLANT	71071570 5350	20.00
3/3/2025	CALIN PERRY	THE HOME DEPOT #4410	2) 1/4" BITS AND ALUMINUM SQUARE	82000570 5310	34.39
3/4/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*NG0FP2NT3	KEY FOB BATTERIES FOR THE FLEET	81000570 5330	15.95
3/4/2025	JORDAN TOMSIC	PLATT ELECTRIC 064	PARTS TO WIRE THE RECLAIM PUMP AT S.E.	91072570 5310	282.20
3/4/2025	MINDY KEELING	INTERMOUNTAIN SECTION AWW	IMS MIDYEAR CONF. REG. - ENGINEERING & MAINTENANCE	80000570 5290	600.00
3/4/2025	MINDY KEELING	INTERMOUNTAIN SECTION AWW	IMS MIDYEAR CONF. REG. - ENGINEERING & MAINTENANCE	52000650 5290	600.00
3/4/2025	LAINA MCGINTY	AMAZON.COM*3A7U38IB3	1 YEAR SERVICE AWARD FOR REBECCA BATEMAN	51000650 5170	5.99
3/4/2025	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	63.95
3/4/2025	NATHAN TALBOT	HARBOR FREIGHT TOOLS 789	2 QTY SOCKET SET KITS FOR TRUCKS	75000590 5310	149.98
3/5/2025	JORDAN TOMSIC	THE HOME DEPOT #8566	FAN TIMER FOR VAULT AT 150TH AND 3145W	91000570 5310	111.92

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/5/2025	MINDY KEELING	DELTA AIR 0062311988427	FLIGHT FOR ACE25 - MARCELO ANGLADE	52000650 5290	216.96
3/5/2025	LAINA MCGINTY	EB *2025 VIRTUAL ARMA	2025 ARMA SPRING SEMINAR	51000650 5290	75.00
3/5/2025	LAINA MCGINTY	AMAZON MKTPL*822Y497F3	5 YEARS SERVICE AWARD FOR BRAYDEN JENSEN	51000650 5170	89.99
3/5/2025	LAINA MCGINTY	AMAZON MKTPL*A30QW6EH3	5 YEARS SERVICE AWARD FOR BRAYDEN JENSEN	51000650 5170	12.45
3/5/2025	BRYAN SMITH	AMAZON MKTPL*R38PI55W3	SD CARD FOR GOPRO CAMERA, DISPLAY PORT ADAPTER FOR SECURITY MONITOR	72000590 5220	19.22
3/6/2025	ALEX MITCHELL	AMAZON MKTPL*1N3A788E3	LAPTOP BAG	73000590 5220	52.43
3/6/2025	EPIMENIO TRUJILLO	HARBOR FREIGHT TOOLS 292	RECEIVER HITCH ADAPTERS	81000570 5330	49.97
3/6/2025	JORDAN TOMSIC	PLATT ELECTRIC 064	CONDUIT AND PARTS FOR THE FLOW METER INSTALL AT 146TH AND 855W	91000570 5310	620.86
3/6/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	BARTON AWARDS 030525	11000200 2290	50.00
3/6/2025	LAINA MCGINTY	AMAZON.COM*QA3G881Y3	1 YEAR SERVICE AWARD FOR THOMAS CHRISTENSEN	51000650 5170	99.00
3/6/2025	LAINA MCGINTY	AMAZON MKTPL*DE7KE7F33	1 YEAR SERVICE AWARD FOR NICK BOURDOS	51000650 5170	92.49
3/6/2025	MICHAEL BROWN	AMAZON MKTPL*QT1WE5ZX3	PAINT BRUSHES	83000570 5350	41.99
3/6/2025	GLEN MCINTYRE	HOMEDEPOT.COM	DIMMABLE 36" LED BULBS FOR ADMIN BOARD ROOM	83000570 5350	277.74
3/6/2025	PAUL MATTINSON	AMAZON MKTPL*8M4BY4873	HEAT TAPE FOR GCMS AMAZON	78000590 5720	7.59
3/6/2025	BRYAN SMITH	THE HOME DEPOT #4409	BOX OF SCREWS	72000590 5310	6.87
3/6/2025	CORY COLLINS	SMITHS MRKTPL #4495	COOLER FOR DRINKS	62000570 5350	39.98
3/6/2025	LISA KASTELER	WWW COSTCO COM	OFFICE CHAIR FOR TEJA	80000570 5220	182.30
3/7/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*S380B97T3	DRY ERASE MARKERS AND BODY PANEL CLIP SET FOR FLEET	81000570 5330	30.78
3/7/2025	JORDAN TOMSIC	AMAZON MKTPL*TS5AK1BH3	EATON CUTLER HAMMER BREAKER SPACE FILLERS (SAFETY)	91000570 5310	19.26
3/7/2025	HAYDEN COZIAR	THE HOME DEPOT #4402	DOOR HARDWARE	83000570 5350	16.58
3/7/2025	CHASE PENDLETON	THE HOME DEPOT #4410	JB WELD STICK TO REPAIR CAST PEDESTAL AT SERWTP	83072570 5350	10.96
3/7/2025	GLEN MCINTYRE	THE HOME DEPOT #4410	FLY ABATEMENT FOR ADMIN BUILDING	83000570 5350	127.25
3/7/2025	SHANE SWENSEN	R R BBQ MIDVALE 08	ENGINEERING GROUP LUNCH	52000650 5170	162.92
3/7/2025	SHAUN MOSER	AMAZON MKTPL*PM6BR89R3	CAMERA LENS SHADE	62000570 5350	9.70

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/7/2025	KYLE ALLCOTT	ALPHAGRAPHICS US 088	SPRING CLASS SCHEDULE SIGNS AND REPLACEMENT ALUMINUM GATE SIGN	62000570 5270	343.24
3/10/2025	JORDAN TOMSIC	AMAZON.COM*JF0B46HK3	FLUKE INSTRUMENTATION REPLACEMENT METERS FOR KYLE AND GAGE	91000570 5310	1,869.90
3/10/2025	JORDAN TOMSIC	AMAZON MKTPL*LQ8GG0T13	CIRCUIT BREAKER FILLER PLATES FOR BREAKER PANELS	91000570 5310	66.02
3/10/2025	MINDY KEELING	AWWA EVENTS	ACE25 REGISTRATION - COREY RUSHTON	51000660 5290	1,000.00
3/10/2025	MINDY KEELING	AWWA EVENTS	ACE25 REGISTRATION - CALIN PERRY	80000570 5290	1,000.00
3/10/2025	MINDY KEELING	AWWA EVENTS	ACE25 REGISTRATION - TROY TUCKER	80000570 5290	1,000.00
3/10/2025	MINDY KEELING	AWWA EVENTS	ACE25 REGISTRATION - MARCELO ANGLADE	52000650 5290	1,000.00
3/10/2025	ALISHA KIMMERLE	DEQ DW	HEIDI CCPA MEMBERSHIP RENEWAL	77000590 5290	150.00
3/10/2025	ALISHA KIMMERLE	THE HOME DEPOT #8566	TORCHES FOR WQ	77000590 5750	119.94
3/10/2025	LAINA MCGINTY	HARBOR FREIGHT TOOLS 292	20 YEARS SERVICE AWARD FOR NATHAN TALBOT	51000650 5170	499.99
3/10/2025	LAINA MCGINTY	AMAZON MKTPL*ZX5J60CI3	10 YEARS SERVICE AWARD FOR EPIE TRUJILLO	51000650 5170	246.89
3/10/2025	CHASE PENDLETON	THE HOME DEPOT #4409	JB WELD STICK FOR PEDESTAL REPAIR	83000570 5350	6.98
3/10/2025	REBECCA WHITE	PETERSON'S FRESH MA	DISTILLED WATER FOR MAILING MACHINE	51000650 5250	7.16
3/10/2025	TERESA ATKINSON	JOINHOMEBASE.COM	HOMEBASE ANNUAL BILLING RECEIPT #3544-9446- REFUND -\$41.76 (TAX CHARGED)	90000650 5230	(41.76)
3/10/2025	TERESA ATKINSON	MICROSOFT#G081487284	AZURE G081487284 \$966.49 FEB 2025	90000650 5230	966.49
3/10/2025	TERESA ATKINSON	DNH*GODADDY#3634931128	GO DADDY - LOCALSCAPES.NET RENEWAL 3634931128 \$25.17	90000650 5230	25.17
3/10/2025	KYLE ALLCOTT	AMAZON MKTPL*591RJ1JN3	PAPER CUTTER CUTTING PAD REPLACEMENT	60000650 5270	9.99
3/10/2025	BRYAN SMITH	AMAZON MKTPL*F719W78R3	COAT RACK AND SHELF	72072570 5350	32.75
3/10/2025	LISA KASTELER	AMAZON MARK* UW2U013U3	WHITE BOARD FOR TEJA'S OFFICE	51000650 5220	68.50
3/10/2025	LISA KASTELER	AMAZON MARK* 7T8YP6LE3	BOX CUTTERS AND HOOKS	80000570 5220	17.67
3/11/2025	LAINA MCGINTY	SMITHS MRKTPL #4495	BOARD MEETING REFRESHMENTS	51000660 5220	48.98
3/11/2025	LAINA MCGINTY	AMAZON MKTPL*QF3A01TY3	5 YEARS SERVICE AWARD FOR BRAYDEN JENSEN	51000650 5170	18.99
3/11/2025	LAINA MCGINTY	AMAZON MKTPL*RI77X2FG3	5 YEARS SERVICE AWARD FOR BRAYDEN JENSEN	51000650 5170	25.97

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/11/2025	LISA WRIGHT	AWWA EVENTS	ACE25_DENVER, CO_JUNE 8-12, 2025_J.YOUNG	51000650 5290	1,000.00
3/11/2025	LISA WRIGHT	AWWA EVENTS	ACE25_DENVER, CO_JUNE 8-12, 2025_C. CANNON	75000590 5290	1,000.00
3/11/2025	CHASE PENDLETON	ACE HDW AT HIDDEN VALLEY	PROPANE FOR SERWTP FORKLIFT TAX REFUND	83000570 5350	(2.06)
3/11/2025	CHASE PENDLETON	ACE HDW AT HIDDEN VALLEY	PROPANE FOR SERWTP FORKLIFT	81000570 5340	30.49
3/11/2025	JEFFREY BETTON	COSTCO WHSE #0487	SAFETY MEETING SNACKS (RECEIPT HAS TAX, MY NEW COSTCO CARD DOESN'T HAVE OUR TAX ID, IT SHOULD)	51000650 5260	56.81
3/12/2025	JACKIE BUHLER	LEI00476377	LEI RENEWAL SUBSCRIPTION	51000650 5286	40.00
3/12/2025	JORDAN TOMSIC	THE HOME DEPOT #8566	FISH TAPE TO PULL THE GENERATOR POWER TO THE OLD BUILD. AT 102 AND 36TH	91000570 5310	104.94
3/12/2025	ALISHA KIMMERLE	INTERMOUNTAIN SECTION AWW	AWWA MIDYEAR CONFERENCE REGISTRATION	73000590 5290	150.00
3/12/2025	ALISHA KIMMERLE	INTERMOUNTAIN SECTION AWW	AWWA MIDYEAR CONFERENCE REGISTRATION	75000590 5290	1,050.00
3/12/2025	ALISHA KIMMERLE	INTERMOUNTAIN SECTION AWW	AWWA MIDYEAR CONFERENCE REGISTRATION	77000590 5290	150.00
3/12/2025	ALISHA KIMMERLE	INTERMOUNTAIN SECTION AWW	AWWA MIDYEAR CONFERENCE REGISTRATION	78000590 5290	600.00
3/12/2025	ALISHA KIMMERLE	INTERMOUNTAIN SECTION AWW	AWWA MIDYEAR CONFERENCE REGISTRATION	72000590 5290	600.00
3/12/2025	LISA WRIGHT	SUPERION, LLC	CENTRALSQUARE ENGAGE 2025_CONF_APRIL 28-30, 2025_KISSIMMEE, FL_T.JOHNSON	51000650 5290	1,199.00
3/12/2025	LISA WRIGHT	DELTA 0062313683782	CENTRALSQUARE ENGAGE 2025_CONF_APRIL 28-30, 2025_KISSIMMEE, FL_T.JOHNSON	51000650 5290	641.96
3/12/2025	LISA WRIGHT	DELTA AIR 0062313864751	ACE25 CONFERENCE_DENVER, CO_JUNE 8-12, 2025_C.CANON	75000590 5290	213.96
3/12/2025	LISA WRIGHT	DELTA AIR 0062313837679	CISCO LIVE 2025_SAN DIEGO, CA_JUNE 8-12, 2025_J.REESE	90000650 5290	366.96
3/12/2025	LISA WRIGHT	DELTA AIR 0062313605784	ACE25 CONFERENCE_DENVER, CO_JUNE 8-12, 2025_J.YOUNG	51000650 5290	213.96
3/12/2025	YVETTE AMPARO	COSTCO WHSE #1019	OPERATOR'S CLASS MATERIALS	51005650 5290	5.59
3/12/2025	TERESA ATKINSON	AMAZON MKTPL*LK12D7NU3	AMAZON ORDER#111-5283861-6865013 HARD DRIVE - JASON \$390.53	90000650 5230	405.53
3/12/2025	SHANE SWENSEN	ASCE PURCHASING	ASCE MEMBERSHIP - DAVID MCLEAN	52000650 5290	291.00
3/12/2025	DAVID HYDE	TEKTON HAND TOOLS	SHORT CRESCENT WRENCH SET	83000570 5310	4.25
3/12/2025	NICK MCDONALD	RADON/MOLD ALPHAENERGY	RADON LAB TEST FEES	71071570 5350	75.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/13/2025	JACKIE BUHLER	STERICYCLE, INC	PAYMENT FOR INVOICE #8010019497	51000650 5220	183.44
3/13/2025	JACKIE BUHLER	STERICYCLE, INC	PAYMENT FOR INVOICE #8010019497	71000590 5220	78.75
3/13/2025	ALISHA KIMMERLE	INTERMOUNTAIN SECTION AWW	AWWA MIDYEAR CONFERENCE REGISTRATION	73000590 5290	150.00
3/13/2025	ALISHA KIMMERLE	INTERMOUNTAIN SECTION AWW	AWWA MIDYEAR CONFERENCE REGISTRATION	70000590 5290	300.00
3/13/2025	FUAVAI ETEAKI	THE HOME DEPOT #4410	MEASURING TAPE AND A TORPEDO LEVEL	82000570 5310	46.05
3/13/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	AMPARO AWARDS 031225	11000200 2290	25.00
3/13/2025	LAINA MCGINTY	APPLE SPICE MURRAY	BOARD MEETING REFRESHMENTS	51000660 5220	368.53
3/13/2025	HAYDEN COZIAR	THE HOME DEPOT #4402	3/4 VACUUM BREAKER AND HOSE CONNECTION	83000570 5350	26.74
3/13/2025	CHASE PENDLETON	THE HOME DEPOT #4410	LIFTING SHACKLES FOR TRUCK 707	83000570 5350	25.96
3/13/2025	JASON HARDING	THE HOME DEPOT #8566	VARIOUS LUBRICANTS FOR STOCK AT JVWTP	83071570 5350	46.07
3/13/2025	KYLE ALLCOTT	AMAZON MKTPL*0Q4IN30N3	ACRYLIC SIGN STANDS FOR QR CODES	62000570 5270	21.98
3/13/2025	CORY COLLINS	SMITHS MRKTPL #4495	ANOTHER COOLER FOR DRINKS	62000570 5350	39.98
3/13/2025	LISA KASTELER	AMAZON RETA* 621TO50S3	OFFICE/DESK SUPPLIES FOR TEJA JOHNSON	80000570 5170	27.99
3/14/2025	JORDAN TOMSIC	THE HOME DEPOT #8566	GROUNDING PARTS FOR FLOW METER AT 146TH 855W	91000570 5310	69.64
3/14/2025	ALISHA KIMMERLE	WAL-MART #3620	FOOD FOR SERVICE AWARD LUNCHEON	70000590 5170	19.84
3/14/2025	ALISHA KIMMERLE	COSTCO WHSE#1441	FOOD FOR SERVICE AWARD LUNCHEON	70000590 5170	122.92
3/14/2025	CHASE PENDLETON	THE HOME DEPOT #4409	PANEL TO REPAIR LEAKY ROOF	83072570 5350	10.24
3/14/2025	NATHAN TALBOT	THE HOME DEPOT #4402	PARTS TO REPLACE THE OILER LINE AT 13&64 WELL.	75000570 5380	23.42
3/17/2025	EPIMENIO TRUJILLO	LES SCHWAB TIRES #0515	TIRE DISPOSAL FOR THE FLEET	81000570 5330	161.73
3/17/2025	JACKIE BUHLER	2PITNEY BOWES INC.	SERVICE AGREEMENT FOR LETTER OPENER	51000650 5250	246.98
3/17/2025	MINDY KEELING	THE GATHERING PLACE BA	2025 GM BREAKFAST	51000650 5170	3,829.92
3/17/2025	MICHAEL BROWN	AMAZON RETA* 137MU2JY3	FILE FOLDERS AND PENS	83000570 5350	38.24
3/17/2025	CHASE PENDLETON	THE HOME DEPOT #4409	ELECTRIC JACKHAMMER RENTAL FOR SERWTP	83072570 5350	50.00
3/17/2025	CHASE PENDLETON	THE HOME DEPOT #4409	ELECTRIC JACKHAMMER RENTAL FOR SERWTP	83072570 5350	5.50

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/17/2025	TERESA ATKINSON	PRO SUB FEE	EVENTBRITE RECEIPT #2287-0828 FOR PRO 2K 3-16-25 to 4-16-25 \$15.00	62000570 5270	15.00
3/17/2025	TERESA ATKINSON	DNH*GODADDY#3645061271	GO DADDY - PREP60.COM RENEWAL 3645061271 \$22.17	90000650 5230	22.17
3/17/2025	TERESA ATKINSON	FORESOFT	TEAMDESK ORDER- AD0A0DBBD84C FOR 3-17 to 4-17-2025 \$49.00	90000650 5230	49.00
3/17/2025	KYLE ALLCOTT	AMAZON MKTPL*3Q29S4Q13	ENVELOPES FOR SEED GIVEAWAY AT POLLINATOR PALOOZA	62000570 5270	74.76
3/18/2025	JACKIE BUHLER	AMAZON RETA* VB4J52OD3	OWL CAMERA FOR CONFERENCE ROOM	51000650 5220	1,049.00
3/18/2025	JACKIE BUHLER	UPS*BILLING CENTER	PAYMENTS FOR SHIPPING SERVICES	51000650 5250	61.94
3/18/2025	KYLE CHAPMAN	STANDARD SUPPLY ELECTR	MATTERIALS FOR THE ELEVATOR PHONE INSTALLATION AT JVVTP	91071570 5310	127.09
3/18/2025	KYLE ALLCOTT	SP STOVER SEED E-STO	GIVEAWAY SEEDS FOR POLLINATOR PALOOZA	62000570 5270	158.00
3/19/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*CB6TN52D3	WELDING EQUIPMENT FOR THE WELDING ROOM	81000570 5330	253.51
3/19/2025	JACKIE BUHLER	AMAZON RETA* O04LO6PH3	OWL EXTENSION CABLE	51000650 5220	278.00
3/19/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*P48FX9FV3	HEAVY DUTY OFFICE CHAIR	72000590 5220	189.99
3/19/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*NL7DX5E63	COAT RACK	72000590 5220	32.75
3/19/2025	ALISHA KIMMERLE	WM SUPERCENTER #3620	ICE AND DRINKS FOR SERVICE AWARD LUNCHEON	70000590 5170	17.91
3/19/2025	LAINA MCGINTY	APPLICANTPRO	APPLICANT PRO	51000650 5170	74.00
3/19/2025	LAINA MCGINTY	AMAZON.COM*1C75L7FZ3	40 YEARS SERVICE AWARD FOR JEFF KING	51000650 5170	1,197.66
3/19/2025	MICHAEL BROWN	AMAZON MKTPL*RM9C495T3	DISPOSABLE BOOT COVERS	83000570 5350	19.59
3/19/2025	YVETTE AMPARO	DREAMSTIME.COM	TRAINING PHOTO STOCK	51005650 5290	25.00
3/19/2025	TERESA ATKINSON	FIGMA	FIGMA SOFTWARE INV# in_1R47M0lvqWR3dFDUcGXnv4h - MAR 18 2025 TO APR 18 2025 \$32.19	90000650 5230	32.19
3/19/2025	SHAUN MOSER	AMAZON MKTPL*7Q78N85E3	PLANT TAG TAPE	62000570 5350	32.25
3/19/2025	KYLE CHAPMAN	LOWES #01133*	SUPPLIES NEEDED TO REPAIR FLOW METERS 1 AND 3 AT J2 SLEEVE VALVE VAULT	91000570 5310	116.71
3/19/2025	BRYAN SMITH	AMAZON RETA* WA0OG6PP3	(8) HOSE NOZZLES	72072570 5350	96.64
3/20/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*FX84K4CW3	OFFICE CHAIRS	72000590 5220	249.02
3/20/2025	LAINA MCGINTY	PBP-RESOURCEFUL MANAGE	EXCLUSIVE ACCESS TO RESOURCEFUL MANAGER	51000650 5170	228.00
3/20/2025	CHASE PENDLETON	THE HOME DEPOT #4409	ANCHOR BOLTS FOR SAND PUMP INSTALLATION	83000570 5350	10.85

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/20/2025	YVETTE AMPARO	AMAZON MKTPL*QU1A24243	OPERATOR CLASS MATERIALS	51005650 5290	48.00
3/20/2025	LISA KASTELER	AMAZON MKTPL*Z489B1AE2	CABINETS FOR OFFICE CONVERSION IN CONF. ROOM 2	80000570 5220	371.98
3/20/2025	MICHAEL LORENC	THE HOME DEPOT #4410	GLOVES	62000570 5170	23.94
3/20/2025	MICHAEL LORENC	THE HOME DEPOT #4410	BIRD FOOD AND CLEAN WIPES	62000570 5350	57.60
3/21/2025	EPIMENIO TRUJILLO	HARBOR FREIGHT TOOLS 292	RUFUNDED PARTS BECAUSE OF SALES TAX	81000570 5330	(4.35)
3/21/2025	EPIMENIO TRUJILLO	HARBOR FREIGHT TOOLS 292	REFUNDED PURCHASE BECAUSE OF SALES TAX	81000570 5330	(118.97)
3/21/2025	EPIMENIO TRUJILLO	HARBOR FREIGHT TOOLS 292	REUFUNDED PARTS BECAUSE OF SALES TAX	81000570 5330	123.32
3/21/2025	EPIMENIO TRUJILLO	HARBOR FREIGHT TOOLS 292	CROW FOOT WRENCH SET VEHICLE #722	81000570 5330	114.98
3/21/2025	LAINA MCGINTY	FOXGLOVE FLOWERS	SYMPATHY FLOWERS FOR BARBARA TOWNSEND	51000660 5220	75.00
3/21/2025	LAINA MCGINTY	AMAZON.COM*NA7SL0M23	HEAVY DUTY CART WITH WHEELS - OFFICE SUPPLIES	51000650 5220	180.16
3/21/2025	SHAY GREEN	THE HOME DEPOT #8566	WATER HEATER ELEMENT FOR JNPS	81000570 5380	9.98
3/21/2025	SHAY GREEN	THE HOME DEPOT #4461	WATER HEATER ELEMENT JNPS	81000570 5380	9.98
3/21/2025	YVETTE AMPARO	AMAZON RETA* QJ1WE9UT3	OPERATOR CLASS CONTAINERS	51005650 5290	29.99
3/21/2025	YVETTE AMPARO	AMAZON MKTPL*DI13T5EW3	OPERATOR CLASS CART	51005650 5290	45.79
3/21/2025	TERESA ATKINSON	DNH*GODADDY#3599046497	GO DADDY - LOCALSCAPES.ORG RENEWAL #3599046497 \$23.17	90000650 5230	23.17
3/21/2025	BRIAN CALLISTER	MOBETTAHS MIDVALE 05	SERVICE AWARD AND MANAGER RECOGNITION LUNCHEON	80000570 5170	80.88
3/24/2025	ALISHA KIMMERLE	SMITHS #4274	DRINKS FOR LEADERSHIP TOUR	51005650 5290	43.95
3/24/2025	JEREMY TOONE	THE HOME DEPOT #8566	ELECTRICAL SUPPLYS	71071570 5380	104.64
3/24/2025	MICHAEL BROWN	THE HOME DEPOT #4413	FLASHLIGHT FOR TRUCK 742	81000570 5310	84.97
3/24/2025	JASON HARDING	THE HOME DEPOT #8566	VENTILLATION WORK FOR ICPMS IN LAB CABINET	83000570 5310	58.93
3/24/2025	TERESA ATKINSON	AMAZON RETA* HT6EU8G03	AMAZON ORDER#111-9453151- 6827401 DAVID - BRIAN S MONITOR \$179.99	90072650 5230	179.99
3/24/2025	TERESA ATKINSON	INTERMOUNTAIN SECTION AWW	AWWA IMS - REBECCA BATEMAN 2025 MID-YEAR \$200	60000650 5290	200.00
3/24/2025	SHANE SWENSEN	UT PROF LIC ONLINE	PROFESSIONAL ENGINEERS LICENSE - DAVID MCLEAN	52000650 5290	74.00
3/24/2025	SHANE SWENSEN	UT PROF LIC ONLINE	PROFESSIONAL ENGINEERS LICENSE - SHANE SWENSEN	52000650 5290	74.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/24/2025	SHANE SWENSEN	UT PROF LIC ONLINE	PROFESSIONAL ENGINEERS LICENSE - KEVIN RUBOW	52000650 5290	74.00
3/24/2025	SHANE SWENSEN	UT PROF LIC ONLINE	PROFESSIONAL ENGINEERS LICENSE - MARCELO ANGLADE	52000650 5290	74.00
3/24/2025	SHANE SWENSEN	UT PROF LIC ONLINE	PROFESSIONAL ENGINEERS LICENSE - CONOR TYSON	52000650 5290	74.00
3/24/2025	SHANE SWENSEN	UT PROF LIC ONLINE	PROFESSIONAL ENGINEERS LICENSE - TRAVIS CHRISTENSEN	52000650 5290	74.00
3/24/2025	KYLE ALLCOTT	GENE FULLMER RECREATIO	REC CENTER ACCESS FOR GSL AD FILMING	62000570 5270	21.00
3/24/2025	KYLE ALLCOTT	SQ *ANTELOPE ISLAND STATE	ENTRANCE FEE FOR FILMING GSL AD	62000570 5270	15.00
3/24/2025	KYLE ALLCOTT	MAILCHIMP	MASS EMAILING SERVICE SUBSCRIPTION	62000570 5270	382.00
3/24/2025	BRYAN SMITH	AMAZON RETA* 309FM7ZL3	FACEMASK/RESPIRATORY FILTERS	72000590 5260	216.00
3/25/2025	JACKIE BUHLER	UPS*BILLING CENTER	PAYMENT FOR INVOICE #0000A3278X125	51000650 5250	1.20
3/25/2025	JORDAN TOMSIC	PLATT ELECTRIC 064	PARTS FOR THE SAND PUMP POWER INSTALL AT SOUTH EAST	91072570 5310	37.77
3/25/2025	LAINA MCGINTY	HARBOR FREIGHT TOOLS	1 YEAR SERVICE AWARD FOR JOHN KAHLE	51000650 5170	66.98
3/25/2025	LAINA MCGINTY	SMITHS MRKTPL #4495	BOARD MEETING REFRESHMENTS	51000660 5220	37.12
3/25/2025	YVETTE AMPARO	COSTCO WHSE #1019	MATERIALS FOR STLP AND OPERATOR PROGRAM	51005650 5290	28.58
3/25/2025	TERESA ATKINSON	WEBFLOW.COM	WEBFLOW INVOICE #IN_0R6KD8O2ZNZXQGUAGA5AMB7D CORE PLAN \$30.03	90000650 5230	30.03
3/25/2025	KYLE ALLCOTT	SMITHS FOOD #4047	PROPS FOR GSL DOCUSERIES AD SHOOT	62000570 5270	8.73
3/25/2025	LISA KASTELER	SHUTTERFLY, INC.	ALLEN CURTIS RETIREMENT BOOK	51000650 5220	73.01
3/26/2025	JACKIE BUHLER	2PITNEY BOWES LEASING	MAIL MACHINE METER CONTRACT	51000650 5250	423.09
3/26/2025	JACKIE BUHLER	AMAZON MKTPL*R94PH0J13	BLACK DUCK TAPE	51000650 5220	5.99
3/26/2025	ALISHA KIMMERLE	7-ELEVEN 34995	ICE FOR LEADERSHIP TOUR	51005650 5290	7.40
3/26/2025	YVETTE AMPARO	APPLE SPICE OREM	LUNCH FOR STLP LEADERSHIP PROGRAM	51005650 5290	489.85
3/26/2025	GORDON BATT	ENTERPRISE RENT-A-CAR	VAN RENTAL FOR MARCH LEADERSHIP TOUR	51005650 5290	366.92
3/26/2025	GORDON BATT	ENTERPRISE RENT-A-CAR	VAN RENTAL FOR MARCH LEADERSHIP TOUR	51005650 5290	366.92
3/27/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*N79JS5IE3	WELDING MASK SHIELDS	81000570 5330	30.49

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/27/2025	JORDAN TOMSIC	THE HOME DEPOT #8566	LIGHTS FOR THE VAULT AT 36 AND 102	91000570 5310	30.86
3/27/2025	LAINA MCGINTY	BOONDOCKS DRAPER ON	2025 SUMMER PARTY AT BOONDOCKS DEPOSIT/ REFUND HAS BEEN ISSUED STATEMENT 8007	51000650 5170	8,808.00
3/28/2025	JACKIE BUHLER	STERICYCLE, INC	PAYMENT FOR INVOICE #8010325114	51000650 5220	183.44
3/28/2025	JACKIE BUHLER	STERICYCLE, INC	PAYMENT FOR INVOICE #8010325114	71000590 5220	63.61
3/28/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*536FZ3JK3	3/4 INCH TUBING FOR ANALYZERS	72072570 5360	109.98
3/28/2025	JORDAN TOMSIC	AMAZON MKTPL*WL9SG6293	CAT 6 CABEL FOR THE COMPUTER STATIONS IN THE VIHICLE STORAGE BUILDING	91000570 5310	172.95
3/28/2025	JORDAN TOMSIC	AMAZON MKTPL*U75MO5623	CAT 6 CABLE FOR THE COMPUTERS IN THE VEHICLE STORAGE BUILDING	91000570 5310	173.90
3/28/2025	GLEN MCINTYRE	COSTCO WHSE #1019	JANITORIAL STOCK	83000570 5350	324.77
3/28/2025	GLEN MCINTYRE	COSTCO WHSE #1019	JANITORIAL STOCK	83071570 5350	194.86
3/28/2025	GLEN MCINTYRE	COSTCO WHSE #1019	JANITORIAL STOCK	83073570 5350	129.90
3/31/2025	EPIMENIO TRUJILLO	HARBOR FREIGHT TOOLS 292	WIRING FOR VEHICLE # 722	81000570 5330	17.99
3/31/2025	EPIMENIO TRUJILLO	DIGIKEY	HARNESS FOR FOUR POST LIFT	81000570 5330	105.79
3/31/2025	JOSHUA SHREWSBURY	AMAZON.COM*EQ94W82D3	SECURITY SCREWDRIVER BIT SET	72000590 5310	15.97
3/31/2025	JOSHUA SHREWSBURY	THE HOME DEPOT 4409	TOOLS FOR TRUCK 719	72000590 5310	332.02
3/31/2025	JORDAN TOMSIC	AMAZON MKTPL*8A5HJ0FF3	CAT 6 CABLE AND CABLE HANGERS FOR THE COMPUTER STATIONS IN THE VEHICLE STORAGE BUILD.	91000570 5310	234.79
3/31/2025	RODNEY SIMS II	THE HOME DEPOT #4421	TOOLS & CALIBRATION GRIT PAPER	91000570 5310	120.77
3/31/2025	LISA WRIGHT	ATLANTIS CASINO RESORT	CANCELLATION_WSI_CONF_RENO, NV_OCTOBER 7-9, 2025_J.YOUNG	51000650 5290	(147.77)
3/31/2025	LISA WRIGHT	AM PUBLIC GARDENS ASSOC.	APGA CONFERENCE_DENVER, CO_N.BOYACK_JUNE 2-6, 2025	62000570 5290	780.00
3/31/2025	LISA WRIGHT	ATLANTIS CASINO RESORT	WATER SMART INNOVATIONS CONF_RENO, NV_OCT 7-9, 2025_S.BYDE	62000570 5290	147.77
3/31/2025	LISA WRIGHT	ATLANTIS CASINO RESORT	WATER SMART INNOVATIONS CONF_RENO, NV_OCT 7-9, 2025_C.BROWN	62000570 5290	147.77
3/31/2025	LISA WRIGHT	ATLANTIS CASINO RESORT	WATER SMART INNOVATIONS CONF_RENO, NV_OCT 7-9, 2025_E.WERMEL	62000570 5290	147.77
3/31/2025	LISA WRIGHT	ATLANTIS CASINO RESORT	WATER SMART INNOVATIONS CONF_RENO, NV_OCTOBER 7-9, 2025_J.YOUNG	51000650 5290	147.77
3/31/2025	LISA WRIGHT	UNITED 0162472948197	APGA CONFERENCE_DENVER, CO_N.BOYACK_JUNE 2-6, 2025	62000570 5290	206.96
3/31/2025	JASON HARDING	RIVERTON HARDWARE AND BUI	FORKLIFT PROPANE FOR JVWTP	81071570 5380	48.96

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period 03/01/2025 Through 03/31/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
3/31/2025	TERESA ATKINSON	CANVA* I04470-0930748	CANVA INVOICE#04470-0930748 \$90.41	60000650 5270	90.41
3/31/2025	KYLE ALLCOTT	AT HOME STORE #132		60000650 5270	160.86
3/31/2025	KYLE ALLCOTT	LOWES #02662*		60000650 5270	46.85
3/31/2025	JEFFREY BETTON	AMERICAN SOCIETY OF SAFE	ASP (ASSOCIATE SAFETY PROFESSIONAL) EXAM PREPARATION COURSE FOR JEFF BETTON	80000570 5290	815.50

TOTAL # OF TRANSACTIONS: 216

REPORT TOTAL: \$50,790.40

CONSERVATION UPDATE



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Conservation Committee Report

June 4, 2025

Spring Garden Fair Recap



2025 Spring Garden Fair

Objectives:

- Introduce new people to Conservation Garden Park
- Help homeowners with landscape projects



EXPERT ADVICE • FAMILY FUN • WATERWISE INSPIRATION

5/17/25 • 10AM-2PM • FREE!

Get tickets at ConservationGardenPark.org



2025 Spring Garden Fair

“Ask an Expert”
booths to help
people with their
landscaping
questions





2025 Spring Garden Fair

- Tours
- Classes
- Kids crafts





2025 Spring Garden Fair

Jordan Valley
Water-specific
booths to connect
guests with the
District's mission





Outside Partners

- Jordan River Commission
- Wasatch Beekeepers Association
- CUWCD
- Utah Water Ways/Slow the Flow
- Utah DWRe
- Tracy Aviary
- USU Extension
- Be Better Utah
- Salt Lake County Library





2025 Spring Garden Fair

Soft launch of the
25th anniversary of
the Garden





2025 Spring Garden Fair

50% increase in attendees over the previous year





JORDAN VALLEY WATER

CONSERVANCY DISTRICT

Delivering Quality Every Day®



2025 Spring Garden Fair

Outside partners

- Jordan River Commission
- Wasatch Beekeepers Association
- CUWCD
- Slow the Flow
- DWRe
- Tracy Aviary
- USU Extension
- Be Better Utah
- SLCounty Library



Extension
UtahStateUniversity



**CONSERVATION, COMMUNICATIONS,
AND INFORMATION SYSTEMS ACTIVITIES**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF A WATER CONSERVATION FUNDING AGREEMENT
WITH GRANGER-HUNTER IMPROVEMENT DISTRICT**

June 4, 2025

Account Number: Conservation Programs - 5670

Budgeted: Yes

Fund: O & M

Grant Amount (JVWCD'S Portion)	Member Agency Contribution	Total
\$84,000	\$59,000	\$143,000

Summary:

Granger-Hunter Improvement District (GHID) is proposing to combine its funds with JVWCD grant funds for the following purposes:

Leak Detection, Pinpointing, and Repair Project

GHID would like to use a leak detection company to find new leaks in a portion of the system. GHID will be notified daily by the detection company so technicians can make repairs right away. Documentation for this project will include leak locations, date of repair, and estimated gallons saved.

Customer Water Usage Portal

GHID currently uses a customer portal provided by the meter manufacturer. This service will be discontinued in August 2026, so GHID needs to find a new portal and implement it before that date. The ideal platform will offer user-friendly access to consumption data, timely customizable alerts, and strong support for conservation and leak detection. While the exact cost of a new portal is not yet known, industry benchmarks suggest a wide range—anywhere from \$10,000 to over \$100,000 annually—depending on functionality, integration needs, and scale. Next steps will include evaluating potential vendors, assessing platform features, and engaging internal stakeholders to determine the most cost-effective and impactful solution.

Continuous Flow Program

The Continuous Flow Program is a proactive water audit initiative designed to help residential, commercial, industrial, and institutional customers detect and address potential leaks. By leveraging Advanced Metering Infrastructure (AMI) data, GHID will identify accounts with continuous or unusually high water flow, often a sign of undetected leaks, and notify customers through their preferred communication method.

Conservation Calendars and Information Packets

GHID would like to produce and provide a 2026 Conservation Calendar and Customer Information Packet in English and Spanish with waterwise tips for customers, and information on how to enroll in the Customer Portal, where daily water usage can be monitored.

Promotional Conservation Materials

To better build conservation awareness, GHID would like to enhance education efforts at community events within the service area. This will be achieved by having better conservation signage, literature, swag items, how-to videos on the Customer Portal, and water-saving tools to be handed out (possibly grass seed).

Recommendation:

Approve award of \$84,000 to Granger-Hunter Improvement District for water conservation funding.

MEMBER AGENCY WATER CONSERVATION FUNDING AGREEMENT

This Agreement is made and entered into as of July 1, 2025 (the “Effective Date”), by and between the Jordan Valley Water Conservancy District, a Utah special district (“District”), and Granger-Hunter Improvement District, a Utah special district (“Member Agency”).

RECITALS:

A. The District desires to provide funding assistance to the Member Agency for a water conservation project within the Member Agency’s retail service area relating to leak detection, customer feedback, and educational materials (the “Project”);

B. The Member Agency wishes to obtain funding assistance from the District and represents that it has met the eligibility requirements; and,

C. The Member Agency has submitted to the District a proposal outlining the Project and requesting funding assistance, and the District is willing to provide funding assistance, consistent with the terms of this Agreement.

TERMS:

The parties agree as follows:

1. Project Description. A description of the Project to be completed by the Member Agency is set forth in the attached Exhibit A.

2. Project Schedule. The Project shall be completed by the Member Agency in accordance with the schedule set forth in attached Exhibit A, notwithstanding any other provision or Exhibit of this Agreement to the contrary.

3. Project Administration and Correspondence.

(a) The person designated to administer the Project and to act as the chief contact for the Member Agency is:

Michelle Ketchum, Director of Administrative
Services
Granger-Hunter Improvement District
288 South 3600 West
West Valley City, Utah 84119

(b) The person designated to represent the District in connection with this Agreement is:

Courtney Brown, Conservation Programs
Manager, Jordan Valley Water Conservancy
District
8275 South 1300 West
West Jordan, Utah 84088

4. Eligibility for Project Funding. The Member Agency represents that it has:

(a) Adopted, by formal resolution, a water conservation goal of reducing per capita water use in its service area by at least twenty-five percent (25%) by 2025, using year 2000 as a baseline year for comparison purposes; and,

(b) Complied with the Utah Water Conservation Plan Act, as codified in Utah Code Ann. § 73-10-32, and has filed a water conservation plan with the State of Utah, Division of Water Resources.

5. Member Agency Responsibilities and Ownership.

(a) The Member Agency and/or its representatives shall provide all labor, services, supplies, and materials to implement and complete the Project, including but not limited to administration, promotion, marketing, management, data collection, analysis, and reporting.

(b) All materials and supplies necessary to implement and complete the Project shall be the exclusive property of the Member Agency. The District shall have no ownership, right, title, security interest, or other interest in any Project facilities, materials, or supplies, nor in any rights, duties, or responsibilities for operation or maintenance thereof.

(c) The Member Agency shall comply with all applicable federal, state, and local requirements to implement and complete the Project.

(d) The Member Agency shall be solely responsible for the performance of its staff and/or representatives in complying with the terms of this Agreement, and for the proper allocation of funds received from the District for implementing and completing the Project.

(e) The Member Agency shall prepare and submit invoices and reports to the District as further described herein.

(f) The Member Agency shall timely pay its share of the costs of the Project.

6. Cost Estimate and Funding.

(a) The funds to be provided by the District to the Member Agency shall not exceed Eighty-Four Thousand and 0/100 Dollars (\$84,000.00).

(b) The costs for the Project to be paid by the District and by the Member Agency are outlined in the attached Exhibit A. All costs greater than those shown in Exhibit A, which are necessary to implement and complete the Project under this Agreement, if any, shall be paid by the Member Agency. The Member Agency shall pay no less than twenty percent (20%) of the total cost of the Project.

7. Invoicing Requirements.

(a) The Member Agency shall invoice the District quarterly according to the following schedule:

QUARTERLY BILLING PERIOD	INVOICE DUE DATE
January 1-March 31	April 20
April 1-June 30	July 20
July 1-September 30	October 20
October 1-December 31	January 20

(b) Invoices shall be sufficiently detailed to allow for review and approval by the District and each shall include the following: a cover letter indicating the billing period; a detailed breakdown of the costs submitted for reimbursement, including hours worked and billing rates; documentation supporting the invoice, such as invoices for supplies, consulting services, etc.; and, an accounting of the amount(s) previously invoiced concerning the total funding amount provided under this Agreement. The final invoice for the Project, or a component of the Project, shall provide information and documentation sufficient to demonstrate that it has been completed in accordance with the requirements and conditions of this Agreement.

8. Periodic Meetings. The District, at its discretion, may periodically request a meeting for review of the Member Agency's progress toward implementation and completion of the Project, including an initial meeting prior to commencement of the Project.

9. Reporting Requirements.

(a) Beginning with 2025, and for five (5) consecutive years following completion of the Project, the Member Agency shall provide to the District an annual calculation of per capita water uses within its retail service area. The calculation shall

include an estimate of the population served and the volume of water delivered. This information shall be provided to the District by February 15 following the specific calendar year for which the report is made.

(b) If records are available, the Member Agency shall provide to the District, on or before July 1, 2026, the information requested in subparagraph 9 (a) for each calendar year between 2000 and 2025.

(c) Within forty-five (45) days following termination of this Agreement and before final payment, the Member Agency shall submit to the District a final, written report, including a summary of the Project; problems/challenges encountered; customer responses; Project benefits; a breakdown of final Project costs; and an evaluation regarding the effectiveness of the Project.

(d) If a retail customer of the Member Agency receives and installs a water-conserving device, fixture, or equipment as part of the Project, the Member Agency shall provide to the District the customer's water use information for three (3) full years before and following installation of the device, fixture, or equipment.

(e) The provisions of this paragraph 9 shall survive the expiration or termination of the term of the Agreement.

10. Term. The term of this Agreement shall commence on the Effective Date, and it shall expire without further notice or condition on June 30, 2026, except all reporting obligations required by this Agreement shall survive its expiration or earlier termination for five (5) consecutive years.

11. Termination. Either party may terminate this Agreement upon sixty (60) days written notice to the other party.

12. Indemnification. The Member Agency shall indemnify, hold harmless, and defend the District, its Trustees, officers, employees, and agents against any claim or asserted liability arising out of the Member Agency's actions, either willful or negligent, or the actions of the Member Agency's officers, employees, or agents, in providing labor, services, supplies, and materials pursuant to this Agreement, including any losses related to any claim made, whether or not court action is filed, and will include attorney fees and administrative and overhead costs related to, or arising out of, such claim or asserted liability.

13. Notices. All notices, requests, demands, and other communications required or allowed by this Agreement shall be in writing and shall be given by personal delivery or by certified mail, with return receipt requested, to the following addresses or to such other addresses as the parties may designate in writing:

If to District, to:

Jordan Valley Water Conservancy District
Attn: General Manager
8215 South 1300 West
West Jordan, Utah 84088

If to Member Agency, to:

Granger-Hunter Improvement District
Attn: Michelle Ketchum
288 South 3600 West
West Valley City, Utah 84119

Notice shall be effective on the date it is received by the other party.

14. Amendment. This Agreement may be amended only by a written instrument signed by both parties.

15. Binding Nature. All the grants, covenants, terms, provisions, and conditions in this Agreement shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties.

16. Assignment. The Member Agency shall not assign this Agreement or any of its rights under this Agreement without the prior written consent of the District. The District may assign this Agreement and/or any of its rights under this Agreement.

17. Whole Agreement. This Agreement, including exhibits, constitutes the entire agreement of the parties and supersedes all prior understandings, representations, or agreements of the parties regarding the subject matter in this document.

18. Authorization. The Member Agency represents and warrants that it has authority to enter into this Agreement. In addition, each individual executing this Agreement does hereby represent and warrant that he or she has been duly authorized to sign this Agreement in the capacity and for the entities shown.

19. Miscellaneous. The parties shall perform those acts and/or sign all documents required by this Agreement, and which may be reasonably necessary to effectuate the terms of this Agreement.

[SIGNATURE PAGE FOLLOWS]

“District”:

Jordan Valley Water Conservancy District

Dated: _____

By: _____
Its: Chair, Board of Trustees

Address: 8215 South 1300 West
West Jordan, UT 84088

ATTEST:

Alan E. Packard
Clerk

“Member Agency”:

Granger-Hunter Improvement District

Dated: _____

By: _____
Its: _____

Address: 288 South 3600 West
West Valley City, Utah 84119

ATTEST:

EXHIBIT A

PROJECT DESCRIPTION, SCHEDULE, AND COST

GRANGER-HUNTER IMPROVEMENT DISTRICT

Measure 1: Leak Detection, Pinpointing, and Repair Project

Description: GHID would like to use a leak detection company to find new leaks on a portion of the system. GHID will be notified daily by the detection company so technicians can make repairs immediately. Documentation for this project will include leak locations, repair dates, and estimated gallons saved. Customer-side leaks will be tracked to determine estimated water loss. Customers will also be educated on how to use the Customer Portal to track their daily water use and set alarms to receive notifications should new leaks occur.

Funding Tier: Tier 1

Schedule for Implementation:

- January 2026 – Award contract to the most effective leak detection company.
- March - May 2026 – Assist a leak detection company in providing information and navigating the system to obtain accurate results.
- March - May 2026 – Contact and work with homeowners where leaks are detected on private lines to assist in locating and repairing.

Cost:

- JVVCD 68%: \$64,000
- GHID 32%: \$30,000
- Total: \$94,000

Measure 2: Customer Water Usage Portal

Description: GHID is preparing to replace its current customer portal as it is being discontinued by the meter manufacturer after August 2026. While the meter manufacturer will continue to provide hourly water usage data, customers will lose access to the portal unless a new solution is implemented. The proposed Customer Water Usage Portal will restore and enhance this access, integrating with GHID's existing billing software to provide a seamless, user-friendly experience. This initiative is critical for enabling real-time leak detection, customizable alerts, and proactive water conservation.

Key Features & Benefits:

- Real-Time Leak Detection - Detects continuous flow from sources like running toilets, irrigation issues, or mainline leaks.
- Instant Notifications - Alerts customers immediately when abnormal usage patterns are detected.
- Customizable Alerts - Users can set personal thresholds to avoid exceeding billing tiers and manage monthly usage.
- User-Friendly Access - Integrated with existing billing software for single sign-on, eliminating the need for separate credentials.

Why This Matters:

- Current Challenge - The existing portal is underutilized due to poor accessibility and separate login requirements.
- Customer Impact - Over 900 meters currently show continuous flow. Without timely alerts, customers unknowingly waste water and incur high bills.
- Water Conservation Impact - Continuous flow averages 20 gallons per hour per meter, totaling an estimated 432,000 gallons per day or 157+ million gallons annually. Real-time alerts can drastically reduce this waste.

Promotion & Adoption Strategy: To ensure widespread adoption, GHID will invest in a robust outreach campaign including:

- Email campaigns highlighting benefits and how to access the portal.
- Social media & website updates featuring portal capabilities and conservation tips.
- Targeted communications reaching high-usage customers and those with frequent billing inquiries.
- Instructional materials - Tutorials and videos to guide users in setting up alerts and monitoring usage.

Estimated Costs:

- Annual Cost Range: \$10,000 – \$100,000 (Dependent on vendor, features, and integration complexity).
- A portion of the grant will fund marketing and outreach to maximize customer engagement.

Project Team:

- Michelle Ketchum – Director of Administrative Services
- Krista Barnes – Customer Service Supervisor + 5 staff
- Dustin Soter – Meter Supervisor + 5 staff
- Marinda Miller – Data Auditor
- Troy Stout – Assistant General Manager
- Justin Gallegos – IT Director

Funding Tier: Tier 1

Schedule for implementation:

July 2025 – March 2026 - Evaluate vendors for:

- User-friendly interfaces
- Reliable leak detection
- Seamless integration with existing billing software

April 2026 - Finalize platform selection and begin phased rollout

May 2026 - Launch promotional campaign and customer onboarding

Cost:

- JVVCD 29%: \$7,200
- GHID 71%: \$17,800
- Total: \$25,000

Measure 3: Continuous Flow Program

Description: The Continuous Flow Program is a proactive water audit initiative designed to help residential, commercial, industrial, and institutional customers detect and address potential leaks. By leveraging Advanced Metering Infrastructure (AMI) data, GHID will identify accounts with continuous or unusually high water flow, often a sign of undetected leaks, and notify customers through their preferred communication method.

Why This Program Is Needed:

- Current Limitation - Although AMI data flags continuous flow (currently affecting over 900 accounts), GHID's billing staff can only contact the highest-usage customers due to limited capacity.
- Customer Awareness Gap - Many customers are unaware of leaks and mistakenly attribute high bills to rate increases.
- Manual Process Constraints - Without automation, staff cannot investigate all flagged accounts or confirm whether the flow is legitimate.

Program Goals:

- Improve Leak Detection - Notify all affected customers, not just the highest users.
- Enhance Customer Communication - Use postcards, emails, texts, and phone calls to ensure timely outreach.
- Support Water Conservation - Encourage early repairs and reduce water waste.
- Bridge the Digital Divide - Provide manual notifications for customers who don't use the upcoming Customer Water Usage Portal.

Implementation Plan:

1. Baseline Outreach
 - Review the full list of 900+ accounts with continuous flow.
 - Contact each customer via their preferred method (postcard, phone, email, or text).
 - Offer courtesy technician visits to help locate leaks if needed.
2. Ongoing Monitoring
 - Compare daily continuous flow reports against the baseline list.
 - Notify only newly flagged accounts, streamlining staff workload.
3. Intern Support
 - Extend the employment of GHID's current summer intern to assist with:
 - Data review
 - Customer outreach
 - Follow-up coordination

Communication Strategy:

- Primary Method: Postcards (most effective for GHID)
- Secondary Methods: Phone calls, emails, and text messages
- Follow-Up: Technician visits for unresolved issues

Staff Involved:

- Summer Intern – Extended to support implementation
- Michelle Ketchum – Director of Administrative Services
- Krista Barnes – Customer Service Supervisor + 5 office staff
- Dustin Soter – Meter Supervisor + 5 meter staff
- Marinda Miller – Data Auditor
- Justin Gallegos – IT Director

Complementary Efforts:

This program complements the upcoming Customer Water Usage Portal by ensuring that customers who are not digitally engaged still receive timely leak notifications. Together, these initiatives will significantly enhance GHID's water conservation efforts.

Funding Tier: Tier 1**Schedule for Implementation:**

- July 2025 – May 2026 Acquire additional staff help, plus purchase and distribute promotional materials.

Cost:

- JVVCD 60%: \$9,600
- GHID 40%: \$6,400
- Total: \$16,000

Measure 4: Conservation Calendars and Information Packets

Description: GHID would like to produce and provide a 2026 Conservation Calendar and Customer Information Packet in English and Spanish with waterwise tips for customers, and information on how to enroll in the Customer Portal, where daily water usage can be monitored.

Funding Tier: Tier 3

Schedule for Implementation:

- August 2025 – Design Conservation Calendar
- September 2025 – Obtain printing quotes for Conservation Calendar & Welcome Packet
- October 2025 – Conservation Calendar available for distribution
- December 2025 – Update Welcome Packet, including new board-approved rates if applicable.
- January 2026 – Begin distribution of Welcome Packets

Cost:

- JWCDC 40%: \$1,600
- GHID 60%: \$2,400
- Total: \$4,000

Measure 5: Promotional Conservation Materials

Description: To better build conservation awareness, GHID would like to enhance education efforts at community events within the service area. This will be achieved by having better conservation signage, literature, swag items, how-to videos on the Customer Portal, and water-saving tools to be handed out (possibly grass seed).

Funding Tier: Tier 3

Schedule for Implementation:

- January 2026 – May 2026 – Purchase and distribute promotional materials

Cost:

- JWCDC 40%: \$1,600
- GHID 60%: \$2,400
- Total: \$4,000

FINANCIAL MATTERS

Resolution of the Board of Trustees



RESOLUTION NO. 25-04

ADOPTING JORDAN VALLEY WATER CONSERVANCY DISTRICT'S RETAIL WATER RATES AND WHOLESALE WATER RATES FOR FISCAL YEAR 2025-2026, AND AMENDING PENALTIES AND FEES FOR SERVICES

WHEREAS, the Jordan Valley Water Conservancy District furnishes water to its retail customers and wholesale water to its member agencies; and,

WHEREAS, Utah Code Ann. § 17B-1-103 and § 17B-2a-1004 authorize the District's Board of Trustees periodically to fix rates for the sale, lease, or other disposal of water; and,

WHEREAS, the District's wholesale water purchase agreements provide for the periodic review and adjustment of water rates; and,

WHEREAS, it is in the best interests of the District, its retail customers, and its member agencies to adopt and implement the water rates set forth on the attached water rate schedules.

WHEREAS, this Resolution is adopted after proper notice and hearing required by law.

BE IT RESOLVED by the Board of Trustees of the Jordan Valley Water Conservancy District:

1. The retail water rates and charges set forth on Exhibit 1 are hereby approved and adopted for the Jordan Valley Water Conservancy District, effective July 1, 2025.
2. The wholesale water rates and charges set forth on Exhibit 1 are hereby approved and adopted for the Jordan Valley Water Conservancy District, effective July 1, 2025.
3. The fees and charges set forth on Exhibit 2 are hereby approved and adopted for the Jordan Valley Water Conservancy District, effective July 1, 2025.
4. Any resolutions in conflict with this Resolution are repealed.
5. This Resolution shall take effect upon approval by the Board.

PASSED, ADOPTED, and APPROVED this 4th day of June 2025.

Corey L. Rushton
Chair of the Board of Trustees

ATTEST:

Alan E. Packard
District Clerk

EXHIBIT 1

RETAIL WATER AND WHOLESALE WATER RATES



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

JORDAN VALLEY WATER CONSERVANCY DISTRICT

2025/2026 **ADOPTED** Water Rates Summary

**4.9% AVE
RATE ADJ**

WHOLESALE WATER RATES (NON-PUMPED)

MEMBER AGENCY (Rate per Acre Foot)	PUMP ZONES	2024/2025 RATES	2025/2026 RATES	\$ CHANGE	% CHANGE
Bluffdale City Water	JVWTP	\$592.09	\$598.12	\$6.03	1.0%
Draper City		597.28	624.77	27.49	4.6%
Draper Irrigation (Water Pro)		762.35	759.95	(2.40)	-0.3%
Granger-Hunter Impr. District	B North	616.30	633.95	17.65	2.9%
Herriman City	C South, D South	696.93	686.57	(10.36)	-1.5%
Hexcel Corporation	B North	461.25	497.50	36.25	7.9%
Kearns Improvement District	B North	624.50	671.82	47.32	7.6%
Magna Water District	B North	438.72	453.45	14.73	3.4%
Midvale City Water		551.54	609.24	57.70	10.5%
Riverton City	C South	513.76	527.47	13.71	2.7%
City of South Jordan	B North/South, C South, D South	597.28	627.28	30.00	5.0%
City of South Salt Lake		440.83	456.08	15.25	3.5%
Taylorsville-Bennion Impr. Dist.	B North	436.66	451.16	14.50	3.3%
Utah Div. of Fac. Const. Mgmt.		441.99	458.16	16.17	3.7%
City of West Jordan	B North/South, C South, D South	591.09	614.12	23.03	3.9%
BLOCK 2 RATE	Plus Pumping	1,146.44	1,197.49	51.05	4.5%
BCWTP RATE		531.75	535.90	4.15	0.8%

ZONE	PUMP ZONE SURCHARGE			
B North	\$21.07	\$22.01	\$0.94	4.5%
B South	35.62	36.73	1.11	3.1%
C South	54.64	55.87	1.23	2.3%
D South	85.08	80.54	(4.54)	-5.3%
JVWTP	25.21	26.41	1.20	4.8%

METER SIZE	METER BASE CHARGE (MONTHLY)			
4"	\$25.00	\$25.00	\$0.00	0.0%
6"	50.00	50.00	0.00	0.0%
8"	78.00	78.00	0.00	0.0%
10"	114.00	114.00	0.00	0.0%
12"	168.00	168.00	0.00	0.0%
14"	228.00	228.00	0.00	0.0%
16"	300.00	300.00	0.00	0.0%
18"	378.00	378.00	0.00	0.0%
20"	462.00	462.00	0.00	0.0%
24"	672.00	672.00	0.00	0.0%
30"	1,050.00	1,050.00	0.00	0.0%



JORDAN VALLEY WATER CONSERVANCY DISTRICT

2025/2026 **ADOPTED** Water Rates Summary

JORDAN VALLEY WATER
CONSERVANCY DISTRICT

RETAIL WATER RATES (Overall Average **11.2%** Rate Increase)

RETAIL SYSTEM (Rate per 1,000 Gal.)	TIER / SIZE	2024/2025 RATES	2025/2026 RATES	\$ CHANGE	% CHANGE
Non-Pumped Water Rate	Tier 1	\$1.70	\$1.73	\$0.03	1.8%
	Tier 2	2.58	2.78	0.20	7.8%
	Tier 3	4.20	4.75	0.55	13.1%
	Tier 4	5.19	6.64	1.45	27.9%
PUMP ZONE SURCHARGE / SERVICE AREA					
Zone C South (Riverton Foothills) Casto/Upper Willow Creek	Charged	0.17	0.17	0.00	0.0%
	all Tiers	0.75	0.75	0.00	0.0%
PRIVATE FIRE PROTECTION					
Fireline Charges (Annual)	2"	\$5.96	\$7.50	\$1.54	25.8%
	4"	36.90	46.40	9.50	25.7%
	6"	107.20	134.78	27.58	25.7%
	8"	228.44	287.21	58.77	25.7%
	10"	410.82	516.51	105.69	25.7%

Meter Size	TIER THRESHOLDS				METER BASE CHARGES (MONTHLY)			
	Tier 1	1,000 gallon usage Tier 2	Tier 3	Tier 4	2024/2025 RATES	2025/2026 RATES	\$ CHANGE	% CHANGE
5/8"	1-6	7-16	17-37	38+	\$3.00	\$3.00	\$0.00	0.0%
3/4"	1-9	10-23	24-53	54+	3.00	3.00	0.00	0.0%
1"	1-18	19-46	47-106	107+	4.00	4.00	0.00	0.0%
1-1/2"	1-36	37-92	93-212	213+	5.00	5.00	0.00	0.0%
2"	1-58	59-147	148-339	340+	8.00	8.00	0.00	0.0%
3"	1-140	141-359	360-827	828+	15.00	15.00	0.00	0.0%
4"	1-257	258-658	659-1516	1517+	25.00	25.00	0.00	0.0%
6"	1-515	516-1316	1317-3032	3033+	50.00	50.00	0.00	0.0%
8"	1-1024	1025-2617	2618-6031	6032+	78.00	78.00	0.00	0.0%

EXHIBIT 2
SUMMARY OF FEES

SUMMARY OF FEES

Approved fees charged by the District are included and described in the District's Administrative Policy and Procedures Manual, Rules and Regulations for Wholesale Water Service, and Rules and Regulations for Retail Water Service documents. The following is a summary of those fees.

	2024/2025 Fees	2025/2026 Fees
GRAMA REQUEST FEES		
Copies:		
Paper (per sheet)	\$ 0.25	\$ 0.25
Personnel time (charged in 15 minute increments):		
First 15 minutes	No fee	No fee
Administrative Assistant (per hour)	40.00	40.00
Records Manager (per hour)	40.00	40.00
Consultant	Actual cost	Actual cost
Conversion and mailing costs	Actual cost	Actual cost
COMMUTING VALUATION FEE		
Employees assigned District vehicles to commute to and from work have a "Commuting Valuation" fee added to their semi-monthly paycheck (set by I.R.S.)		
Commuting valuation fee (each one-way)	1.50	1.50
ENCROACHMENT FEES		
Processing fee for the following easement encroachment applications:	300.00	300.00
Southwest Aqueduct Reaches 1 & 2		
150th South Pipeline		
134th South Pipeline		
5600 West Pipeline		
Central Pipeline		
Wasatch Front Regional Pipeline right-of-way		
JORDAN AQUEDUCT LICENSE AGREEMENT FEES		
Processing fee for all Jordan Aqueduct easement encroachments:		
District fee	150.00	150.00
U.S. Bureau of Reclamation fee	100.00	100.00
IN-LIEU OF FEE		
Enables JVWCD to acquire water in-lieu of water interest conveyance	Calculated when paid	Calculated when paid

SUMMARY OF FEES (CONTINUED)

WHOLESALE AND RETAIL WATER RATES AND FIRE LINES

WHOLESALE AND RETAIL WATER RATES

Wholesale and retail water rates are reviewed and updated annually by a water rate consultant performing a comprehensive water rate study. The updated wholesale and retail water rates for this proposed budget and financial plan are included in a separate accompanying document.

METER BASE CHARGE/FLAT FEES

Meter base charges/flat fees are based on meter capacity and charged monthly to wholesale member agencies and retail customers for each active meter, regardless of the actual volume of water taken through the meter. Meter base charges/flat fees for this proposed budget and financial plan are included in a separate accompanying document.

FEE IN LIEU OF TAX

A fee approximating property tax is charged to customers outside the District's boundaries.

IN LIEU OF FEE

A fee enabling the District to acquire water in-lieu of water interest conveyance. Calculated when paid.

RETAIL IMPACT AND CONNECTION FEES

Meter Size	FISCAL YEAR 2024/2025				FISCAL YEAR 2025/2026			
	Impact Fee	Meter Fee	Install. Fee	Inspec. Fee	Impact Fee	Meter Fee	Install. Fee	Inspec. Fee
5/8"	\$ 2,907	\$ 370	\$ 200	\$ 200	\$ 2,907	\$ 370	\$ 200	\$ 200
3/4"	4,153	370	200	200	4,153	370	200	200
1"	8,305	456	200	200	8,305	456	200	200
1-1/2"	16,611	781	200	200	16,611	781	200	200
2"	26,577	841	200	200	26,577	841	200	200
3"	64,782	(a)	(a)	200	64,782	(a)	(a)	200
4"	118,767	(a)	(a)	200	118,767	(a)	(a)	200
6"	237,533	(a)	(a)	200	237,533	(a)	(a)	200
8"	472,575	(a)	(a)	200	472,575	(a)	(a)	200

Note: An impact fee for non-standard use can be calculated by the District using the following formula:

Estimated Peak Usage (gpm) x \$4,153 = Impact Fee

a) Meters larger than 2" are purchased independently by, and installed by, a contractor.

UPGRADING CONNECTION SIZE

(Refer to Connection Fees above for amounts)

New connection fee is based on meter size

Existing meter credit and impact fee are based on meter size

SUMMARY OF FEES (CONTINUED)

OTHER RETAIL CUSTOMER FEES

	2024/2025 Fees	2025/2026 Fees
TEMPORARY CONNECTIONS		
Temporary connection fee:		
Actual charges for services rendered, cost of District's labor and materials, plus ten percent	\$ 202.00	\$ 202.00
Deposit (if meter provided by customer)	300.00	300.00
Deposit (if meter provided by District)	1,500.00	1,500.00
LINE EXTENSION		
Cost of extending facilities	Applicant pays all exp.	Applicant pays all exp.
Deposit from applicant	2% of cost	2% of cost
FIRE HYDRANTS, FIRE LINES, AND DETECTOR CHECK SYSTEMS		
Installation and materials cost	Actual cost paid by cust.	Actual cost paid by cust.
Inspecting and maintaining fire lines:		
Initial installation inspection fee	200.00	200.00
Annual fire line charges by meter size		
2"	5.96	7.50
4"	36.90	46.40
6"	107.20	134.78
8"	228.44	287.21
10"	410.82	516.51
RETAIL CUSTOMER ACCOUNT FEES		
Past due interest fee	18%	18%
Collection charge for past due service fee	20.00	20.00
Service charge for dishonored checks	20.00	20.00
Service restoration fee	75.00	75.00
Damage to existing connection (fee plus cost of labor and materials)	75.00	75.00
Unauthorized use of services charge (fee plus water usage)	200.00	200.00
Water-efficient landscaping performance bond (per sq. foot)	2.00	2.00

Resolution of the Board of Trustees



RESOLUTION NO. 25-05

ADOPTING JORDAN VALLEY WATER CONSERVANCY DISTRICT'S TENTATIVE BUDGET AND FINANCIAL PLAN FOR FISCAL YEAR 2025-2026

BE IT RESOLVED by the Jordan Valley Water Conservancy District's Board of Trustees:

1. The tentative budget and financial plan attached as Exhibit 1 are hereby approved and adopted as the Jordan Valley Water Conservancy District's tentative budget for the fiscal year July 1, 2025, through June 30, 2026.
2. A copy of the tentative budget for each fund for which a budget is required shall be certified by the District's budget officer and filed with the State Auditor within thirty (30) days after adoption of this Resolution.
3. This Resolution shall take effect upon adoption by the Board.

PASSED, ADOPTED, and APPROVED this 4th day of June 2025.

Corey L. Rushton
Chair of the Board of Trustees

ATTEST:

Alan E. Packard
District Clerk

EXHIBIT 1

BUDGET AND FINANCIAL PLAN



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

TENTATIVE FINANCIAL PLAN FOR THE 2025/2026 BUDGET

July 1, 2025 through June 30, 2026



PARAMETERS FOR 2025/2026 BUDGET PREPARATION

Preparation of the fiscal year 2025/2026 budget will be based upon the following budget parameters, derived from the document Establishing a Level of Service for the fiscal year 2025/2026 budget and preliminary assumptions from the 10-year Financial Plan.

WATER DELIVERIES

Budgeted water deliveries do not include an adjustment for minimum purchase contracts either missed or carried over, as historically those adjustments have been immaterial.

BUDGETED WATER DELIVERIES (acre-feet)	2024/2025	Preliminary 2025/2026	Final 2025/2026
Wholesale water deliveries	95,500	98,500	98,600
Retail water deliveries	8,500	8,000	7,900
Total budgeted water deliveries	104,000	106,500	106,500

WATER RATE ADJUSTMENTS

A water rate study update will be completed by HDR Engineering, including the calculated revenue requirement and any needed water rate adjustment. Transfers from the Short-Term Operating Reserve and Revenue Stabilization Funds may be included in the budget, at the desired amount, to offset the water rate adjustment. Proposed updated water rates for wholesale member agencies and retail customers will be calculated by HDR Engineering. The Board may approve these rates on a tentative basis during the April board meeting, when approving the tentative budget. Final water rates will be approved at the June board meeting.

BUDGETED WATER RATE ADJUSTMENT	2024/2025	Preliminary 2025/2026	Final 2025/2026
Average water rate adjustment	6.0%	5.0% - 6.0% *	4.90%

* range includes use of funds available from the Short-Term Operating Reserve and Revenue Stabilization Funds

SHORT-TERM OPERATING RESERVE AND REVENUE STABILIZATION FUNDS

The Short-Term Operating Reserve and Revenue Stabilization Funds are funded by year-end annual transfers of PayGo Capital from operations. The District intends to use amounts in those funds, when available, as a source of funds when budgeting and calculating water rates.

BUDGETED USE OF RESERVE FUNDS	Balance as of 11/30/2024	Preliminary reserves to use 2025/2026	Final reserves to use 2025/2026
Short-Term Operating Reserve Fund	\$ 4,062,666	\$ 4,062,666	\$ 4,062,666
Revenue Stabilization Fund	2,918,220	1.0 – 2.0 M	1,571,063

PROPERTY TAX RATE AND TAX REVENUE

By State statute, the District may levy a maximum property tax rate of 0.0004 for operation and maintenance expenses. The District has sought to maintain its tax rate at or near the maximum, holding Truth in Taxation public hearings when needed.

The District will reserve the date of its August 2025 Board meeting for a possible hearing, pending receipt of the actual certified tax rate, and decision by the Board. The current version of the 10-year Financial Plan assumes a tax rate increase.

BUDGETED TAX RATE AND TAX REVENUE	2024/2025		Preliminary 2025/2026		Final 2025/2026	
	Tax Rate	Tax Revenue	Tax Rate	Tax Revenue	Tax Rate	Tax Revenue
Certified tax rate	0.000321	\$27,612,531	0.000311	\$ 28,300,000	Tax rates are not released until June	
Adopted tax rate	0.000321	27,612,531	0.000340	30,900,000		
Tax rate increase	0.0%	0	9.3%	2,600,000		

Note: Net of RDA outlays; includes new growth; excludes vehicle flat tax, redemptions, interest



PARAMETERS FOR 2025/2026 BUDGET PREPARATION

OTHER RESERVE FUND BALANCES

OTHER RESERVE FUND BALANCES TO BE MAINTAINED	Balance as of 11/30/2024	Preliminary 2025/2026	Final 2025/2026
Operation & Maintenance Fund minimum balance of three-months working capital (required by bond covenants)	\$ 7,900,000	\$ 8,200,000	\$ 8,200,000
Revenue Fund minimum balance of 25% of annual debt service amount (required by bond covenants)	7,123,625	7,759,838	7,759,838
Emergency Reserve/Self-Insurance Fund (proposed to be increased over the next several years)	5,988,314	6,040,000	6,040,000

OPERATION AND MAINTENANCE EXPENSES

Budgeted Operation and Maintenance expenses will be based on level of service with inflationary increases and cost variations related to changing water demands.

BUDGETED OPERATION AND MAINTENANCE EXPENSES	2024/2025	Preliminary 2025/2026	Final 2025/2026
Total Operation & Maint.	1.1%	4.0% - 6.0%	7.0%
Personnel compensation adj.	5.0%	4.2% - 5.5%	5.0%
New personnel positions	3 full-time	3 full-time	3 full-time
	2 Maintenance Workers Maintenance Lead	Elec. & Instr. Tech III Meter Service Technician Corrosion Control Tech II	Elec. & Instr. Tech III Meter Service Technician Corrosion Control Tech II

CAPITAL PROJECT EXPENDITURES

BUDGETED CAPITAL PROJECT EXPENDITURES (BY CATEGORY)	2024/2025	Preliminary 2025/2026	Final 2025/2026
CP1: Major rehabilitation or replacement of existing facilities	\$ 11,883,725	\$ 11,646,000	\$ 12,820,373
CP2: New facilities needed for compliance or functional upgrades (no new capacity)	6,270,576	10,563,000	10,175,028
CP3: New water supply, treatment, conveyance, or storage facilities (new capacity)	47,623,898	75,925,000	58,337,919
CP4: Projects to serve lands currently outside current boundaries	902,000	913,000	1,122,500
CP5: Landscape conversion projects	557,500	375,000	540,450
Total budgeted net capital project expenditures	\$ 67,237,699	\$ 99,422,000	\$ 82,996,270

Major projects include: JVVTP expansion and seismic upgrades, Southwest Aqueduct extension, two new storage reservoirs, four new wells, transmission facilities and distribution pipeline replacements.

Note: CP1 and CP5 projects are funded by the Replacement Reserve Fund through annual PayGo Capital transfers (see below). All other capital projects are funded by either new bonds issued or fund balances available in the Capital Projects Fund.

PAYGO CAPITAL FROM OPERATIONS

BUDGETED PAYGO CAPITAL TRANSFERS FROM OPERATIONS	2024/2025	Preliminary 2025/2026	Final 2025/2026
Amount generated from operations for PayGo Capital to be budgeted as a year-end funding transfer.	\$ 19,991,123	\$ 19,200,000	\$ 21,322,682

Funds to receive budgeted PayGo Capital funding transfer:

- Replacement Reserve Fund
- Development Fee Fund
- General Equipment Fund
- Emergency Reserve/Self-Insurance Fund
- Operation & Maintenance and Revenue Funds minimum reserve requirements



OVERVIEW - 2025/2026 BUDGET

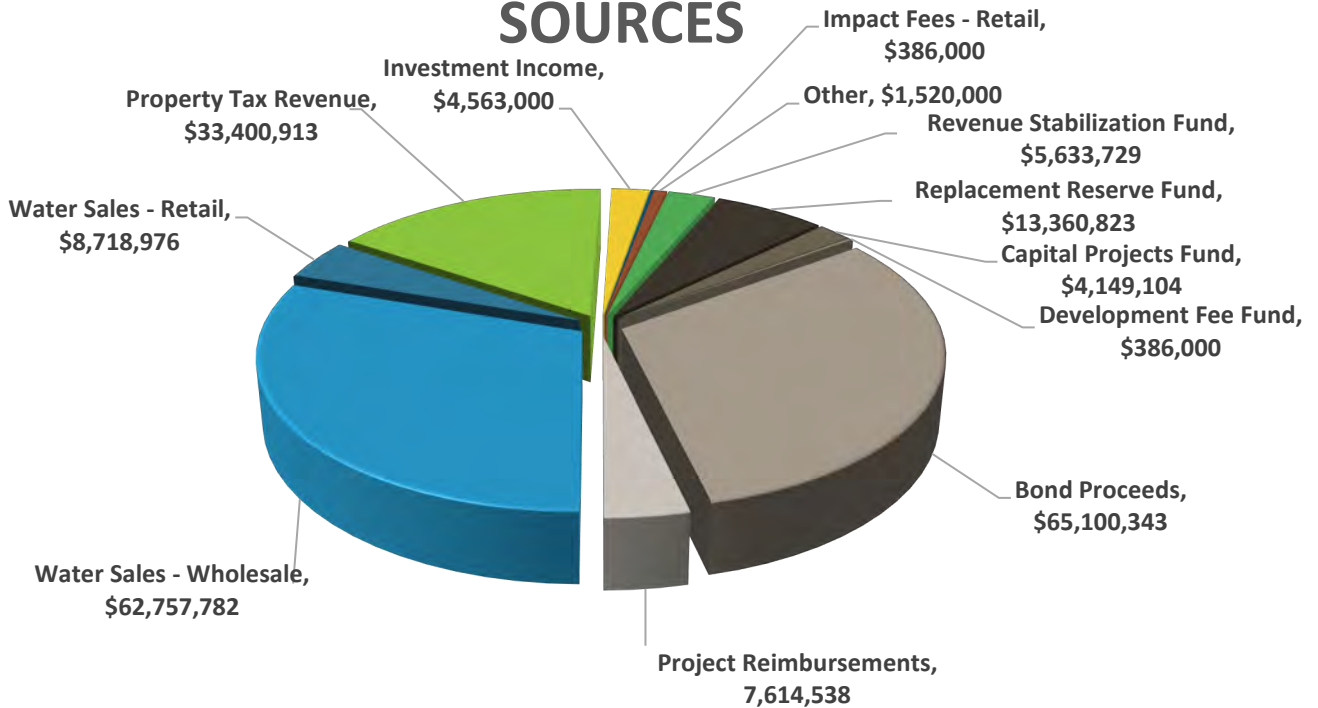
SOURCES OF FUNDS	2023/2024 Actual	2024/2025 Projected	Budget	2025/2026 Budget	Budget to Budget \$ Variance	% Var.
Water Sales - Wholesale	\$ 55,846,116	\$ 60,675,608	\$ 58,959,984	\$ 62,757,782	\$ 3,797,798	6.4%
Water Sales - Retail	7,477,432	7,949,989	7,743,193	8,718,976	975,783	12.6%
Property Tax Revenue	29,868,863	29,484,156	29,461,200	33,400,913	3,939,713	13.4%
Investment Income	6,611,115	7,510,060	5,575,700	4,563,000	(1,012,700)	-18.2%
Impact Fees - Retail	345,294	382,319	416,000	386,000	(30,000)	-7.2%
Other	17,962,654	1,469,328	1,530,000	1,520,000	(10,000)	-0.7%
Subtotal	118,111,474	107,471,460	103,686,077	111,346,671	7,660,594	7.4%
Short-Term Operating Res	-	3,386,936	3,386,936	4,062,666	675,730	20.0%
Revenue Stabiliz. Fund	5,663,452	1,800,748	1,800,748	1,571,063	(229,685)	-12.8%
Capital Projects Fd. (net)	42,114,546	44,232,331	67,237,699	82,996,270	15,758,571	23.4%
Capital Projects (reimb.)	1,090,408	2,237,128	6,547,432	7,614,538	1,067,106	16.3%
TOTAL SOURCES	\$ 166,979,880	\$ 159,128,603	\$ 182,658,892	\$ 207,591,208	\$ 24,932,316	13.6%
USES OF FUNDS						
Operation and Maintenance	\$ 55,515,421	\$ 57,882,528	\$ 60,388,138	\$ 64,618,368	\$ 4,230,230	7.0%
Bond Principal and Interest	24,739,364	28,330,230	28,494,500	31,039,350	2,544,850	8.9%
Transfers to Reserve Funds:						
Replacement Reserve Fd.	14,328,572	13,703,323	13,703,323	15,659,882	1,956,559	14.3%
Capital Projects Fund	16,773,703	525,487	-	-	-	N/A
Development Fee Fund	345,294	382,319	416,000	386,000	(30,000)	-7.2%
General Equipment Fund	900,000	700,000	700,000	1,000,000	300,000	42.9%
Emergency Reserve Fund	300,000	200,000	200,000	200,000	-	0.0%
Interest Allocated to Funds	4,787,110	5,550,000	3,971,800	2,976,800	(995,000)	-25.1%
Short-Term Operating Res.	4,062,666	2,669,880	-	-	-	N/A
Revenue Stabilization Fd.	1,522,796	1,715,377	-	-	-	N/A
Revenue Fund	200,000	700,000	700,000	600,000	(100,000)	-14.3%
Operation & Maint. Fund	300,000	300,000	300,000	500,000	200,000	66.7%
Total Transfers	43,520,141	26,446,386	19,991,123	21,322,682	1,331,559	6.7%
Subtotal	123,774,926	112,659,144	108,873,761	116,980,400	8,106,639	7.4%
Capital Projects (gross)	43,204,954	46,469,459	73,785,131	90,610,808	16,825,677	22.8%
TOTAL USES	\$ 166,979,880	\$ 159,128,603	\$ 182,658,892	\$ 207,591,208	\$ 24,932,316	13.6%
Non-Operating and Non-Cash Expenses and Accruals*						
Depreciation & Amortiz.	\$ 10,004,639	\$ 9,500,000	\$ 9,500,000	\$ 10,200,000	\$ 700,000	7.4%
Net Pension Expense	(419,317)	(1,000,000)	(1,000,000)	(800,000)	200,000	-20.0%
OPEB Expense	451,447	440,000	440,000	450,000	10,000	2.3%
Self Insurance Claims	29,906	70,000	100,000	100,000	-	0.0%
Bond Issuance Costs	731,256	770,000	300,000	-	(300,000)	-100.0%
	\$ 10,797,931	\$ 9,780,000	\$ 9,340,000	\$ 9,950,000	\$ 610,000	6.5%

* These are non-operating and non-cash expenses and accruals, not included in the operating budget, but disclosed here for reference. The operating budget is prepared on a modified accrual basis.

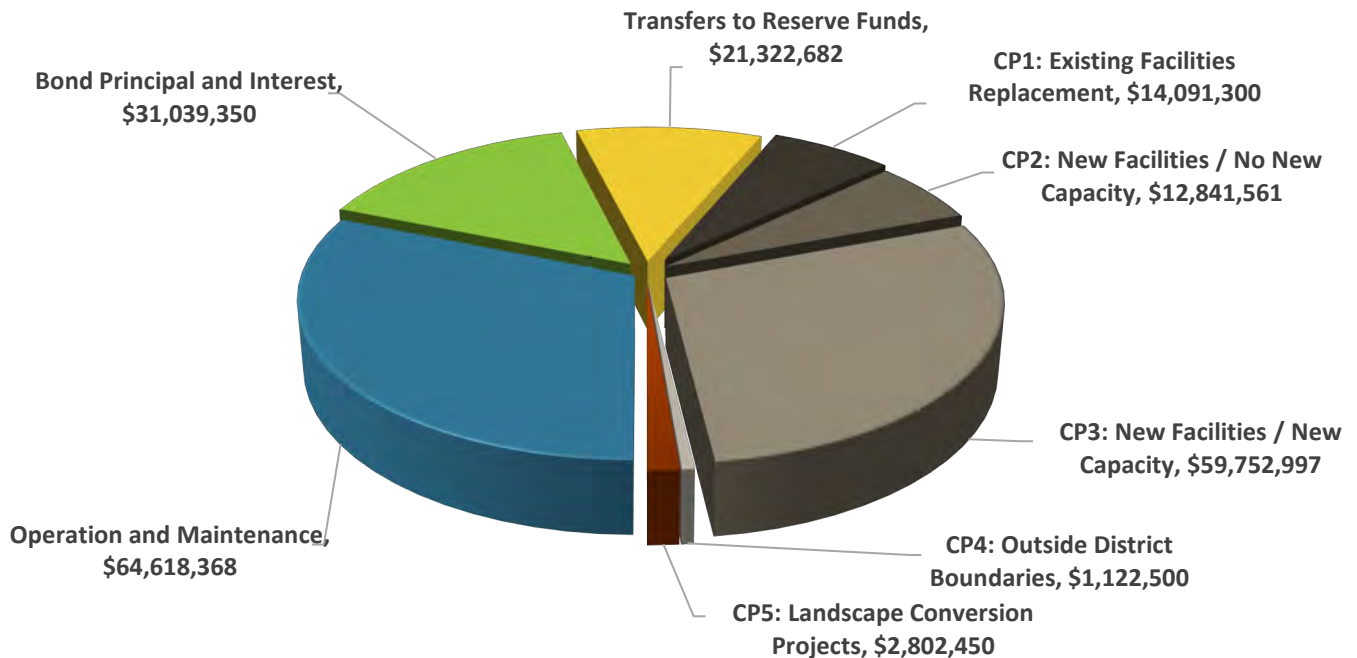


OVERVIEW - 2025/2026 BUDGET (SOURCES & USES)

SOURCES



USES





REVENUE DETAIL - 2025/2026 BUDGET

		Rate	Budgeted Revenues	Total
WATER SALES - WHOLESALE	<u>Deliveries AF</u>	<u>per AF</u>		
Wholesale Deliveries	98,600	\$634.25	\$ 62,537,050	
Meter Base Charges			220,732	\$ 62,757,782
WATER SALES - RETAIL				
Retail Deliveries	7,900	1,043.98	8,247,442	
Meter Base Charges			388,572	
Other Fees			26,300	
Fire Line Charges			56,662	8,718,976
PROPERTY TAX REVENUE (S.L. & Utah Co.)	<u>Prop. Valuation</u>			
2024 Certified Tax Rate Value	\$88,211,519,104			
x Collection Rate (97.55%)	86,050,336,886			
x 2024 Adopted Tax Rate (0.000321)			\$27,622,200	
2025 New Growth (5-year avg.) x Collection Rate	2,028,200,564			
New Growth x 2025 Estimated Certified Tax Rate (0.000311)			630,913	
<u>Truth In Taxation (CTR of 0.000311 to 0.000345)</u>				
Tax Increase on 2024 Taxable Value	2,134,200			
Tax Increase on 2025 Est. Reappraisal (2-yr avg.)	<u>1,043,600</u>			
	3,177,800		3,177,800	
+ Vehicles Flat Tax (2024=\$1,519,368)			1,520,000	
+ Redemptions (2024=\$371,566)			380,000	
+ Interest (2024=\$73,156)			70,000	33,400,913
INVESTMENT INCOME	<u>Average Bal.</u>			
Revenue Fund	\$16,070,000	3.83%	\$615,700	
Operation & Maintenance Fund	19,000,000	3.95%	751,000	
General Equipment Fund	800,000	4.00%	32,000	
Emg. Reserve/Self Insurance Fund	5,900,000	4.13%	243,500	
Other Maintenance Reserve Funds	433,000	4.00%	17,300	
Revenue Stabilization Fund	5,000,000	4.00%	200,000	
Capital Projects and R&R Funds	46,100,000	4.00%	1,844,000	
Bond Projects Fund	16,000,000	4.00%	640,000	
Bond Debt Service Reserve Funds	5,165,000	4.25%	219,500	4,563,000
RETAIL IMPACT FEES				
Retail Impact Fees (3/4" to 8" size) - Restricted to Development Fee Fund				
5-Year Average Impact Fee Revenue				386,000
OTHER				
Operation & Maintenance Cost Sharing			\$750,000	
Site Leases (Cell Towers)			250,000	
Land Leases/Home Rentals/Conserv. Bldg Rental/Easements			160,000	
Grant Revenue			110,000	
Sale of Assets/Scrap/Surplus			100,000	
Board Service/Other			65,000	
Miscellaneous Water Sales			50,000	
Lab Services			35,000	1,520,000
TOTAL REVENUES				\$ 111,346,671



REVENUE DETAIL

REVENUE SOURCE	2023/2024 Actual	2024/2025 Projected	2024/2025 Budget	2025/2026 Budget	Budget to Budget \$ Variance	% Var.
Water Sales						
Wholesale Deliveries	\$ 55,625,090	\$ 60,457,260	\$ 58,740,733	\$ 62,537,050	\$ 3,796,317	6.5%
Wholesale Meter Charges	221,026	218,348	219,251	220,732	1,481	0.7%
Retail Deliveries	7,029,098	7,496,255	7,288,467	8,247,442	958,975	13.2%
Retail Meter Charges	385,980	385,221	386,000	388,572	2,572	0.7%
Other Fees	20,270	24,987	25,034	26,300	1,266	5.1%
Fire Line Charges	42,084	43,526	43,692	56,662	12,970	29.7%
	63,323,548	68,625,597	66,703,177	71,476,758	4,773,581	7.2%
Property Tax Revenue	29,868,863	29,484,156	29,461,200	33,400,913	3,939,713	13.4%
Interest Income	6,611,115	7,510,060	5,575,700	4,563,000	(1,012,700)	-18.2%
Impact Fees - Retail	345,294	382,319	416,000	386,000	(30,000)	-7.2%
Miscellaneous Revenue						
O&M Cost Sharing	698,554	712,525	720,000	750,000	30,000	4.2%
Grant Revenue	702,889	114,061	120,000	110,000	(10,000)	-8.3%
Other Revenues	16,561,211	642,742	690,000	660,000	(30,000)	-4.3%
	17,962,654	1,469,328	1,530,000	1,520,000	(10,000)	-0.7%
Total Revenues	\$118,111,474	\$107,471,460	\$103,686,077	\$111,346,671	\$ 7,660,594	7.4%



OPERATION AND MAINTENANCE DETAIL

Obj No.	Description	2023/2024 Actual	2024/2025 Projected	2024/2025 Budget	2025/2026 Budget	Budget to Budget \$ Variance	% Var.
5110	Emp. Wages & Benefits	\$ 20,117,439	\$ 20,647,652	\$ 21,442,591	\$ 23,437,454	\$ 1,994,863	9.3%
5170	Gen. Admin. & Uniforms	302,515	408,652	411,005	358,260	(52,745)	-12.8%
5180	Tuition Assistance	33,743	26,061	40,000	40,000	-	0.0%
5210	Insurance	1,275,527	1,357,817	1,374,378	1,430,636	56,258	4.1%
5220	Office Supplies	44,787	47,130	51,076	51,336	260	0.5%
5230	Computer Equipment	743,102	892,812	916,159	1,022,941	106,782	11.7%
5250	Mailing	96,595	97,398	104,700	110,900	6,200	5.9%
5260	Safety	108,685	100,281	106,163	130,665	24,502	23.1%
5270	Public Relations	186,227	182,491	185,500	240,900	55,400	29.9%
5280	Prof Consulting	248,010	311,185	409,200	506,072	96,872	23.7%
5282	Prof Consulting - Audit	19,500	18,200	35,900	34,500	(1,400)	-3.9%
5284	Prof Consulting - Legal	367,172	396,847	452,300	478,300	26,000	5.7%
5286	Bond and Bank Fees	407,774	399,092	402,300	399,200	(3,100)	-0.8%
5290	Training & Education	269,074	290,940	378,221	396,919	18,698	4.9%
5310	Tools & Equipment	394,302	345,626	345,305	361,494	16,189	4.7%
5330	Parts - General Equip.	125,942	124,966	140,925	159,690	18,765	13.3%
5340	Fuel	152,348	163,674	201,660	180,300	(21,360)	-10.6%
5350	Bldg. & Grounds Maint.	391,772	417,157	440,700	468,030	27,330	6.2%
5360	Scheduled Maint.	566,258	601,794	663,477	758,817	95,340	14.4%
5380	Repair & Replacement	797,994	1,510,680	1,837,670	2,059,566	221,896	12.1%
5390	Utility Location	29,491	32,994	37,050	41,300	4,250	11.5%
5400	General Property	75,615	94,227	168,270	155,270	(13,000)	-7.7%
5410	Electrical Power	3,475,726	4,242,586	4,566,568	5,609,502	1,042,934	22.8%
5420	Heat	222,831	187,481	192,081	200,793	8,712	4.5%
5430	Sewer	34,905	35,135	36,353	41,663	5,310	14.6%
5440	Water	79,828	56,502	52,158	61,559	9,401	18.0%
5450	Phone & Telemetry	40,213	60,737	26,904	31,104	4,200	15.6%
5530	Lease	37,928	55,170	65,826	46,576	(19,250)	-29.2%
5670	Conservation Programs	2,257,746	469,508	520,830	544,613	23,783	4.6%
5710	Chemicals	2,801,347	3,270,648	3,611,101	3,493,571	(117,530)	-3.3%
5720	Lab	162,678	169,756	201,660	218,900	17,240	8.5%
5750	Water Qual. - Field	4,423	7,465	15,170	13,970	(1,200)	-7.9%
5770	Water Qual. - Analysis	298,865	307,461	467,516	457,624	(9,892)	-2.1%
5810	Water Purchases	18,022,362	19,014,376	19,082,090	19,262,920	180,830	0.9%
5820	Water stock assess.	1,322,697	1,538,027	1,405,331	1,813,023	407,692	29.0%
Total Expenses		\$ 55,515,421	\$ 57,882,528	\$ 60,388,138	\$ 64,618,368	\$ 4,230,230	7.0%



OPERATING FUNDS - CASH FLOW PROJECTIONS

	Revenue Fund	Operation & Maintenance Fund	General Equipment Fund
Beginning Balance July 1, 2025	\$13,500,000	\$14,700,000	\$500,000
SOURCES OF FUNDS:			
Water Sales	71,476,758		
Property Tax Receipts		33,400,913	
Transfer from Short-Term Oper Res Fd	4,062,666		
Transfer from Revenue Stabilization Fd	1,571,063		200,000
Transfer from DSRF's (Interest Income)	219,500		
Transfer from Revenue Fund		27,300,000	
2024/2025 PayGo Capital Transfer			700,000
Connection Fees / Miscellaneous	1,906,000		
Interest Income	615,700	751,000	32,000
Total Sources	79,851,687	61,451,913	932,000
USES OF FUNDS:			
Debt Service Payments	(31,039,350)		
Operation and Maintenance Expenses		(64,618,368)	
General Equipment Fund Purchases			(1,316,678)
Transfer to O&M Fund	(27,000,000)		
Transfer to O&M Reserve	(300,000)		
Transfer to Replacement Reserve Fund	(13,703,323)		
Transfer to Development Fee Fund	(416,000)		
Transfer to General Equipment Fund	(700,000)		
Transfer to Self Ins./ Emer. Reserve Fd	(200,000)		
Transfer to Short-Term Oper Res Fd	(2,669,880)		
Transfer to Revenue Stabilization Fund	(1,715,377)		
Total Uses	(77,743,930)	(64,618,368)	(1,316,678)
Ending Balance June 30, 2026	\$15,607,757	\$11,533,545	\$115,322



CAPITAL FUNDS - CASH FLOW PROJECTIONS

	Capital Projects Fund	Replacement Reserve Fund	Development Fee Fund
Beginning Balance July 1, 2025	\$62,000,000	\$9,000,000	\$0
SOURCES OF FUNDS:			
2024/2025 PayGo Capital Transfer		13,703,323	416,000
Transfer from Bond Project Fund	31,140,000		
Transfer from Capital Projects Fund			
Transfer from Bond DSR Funds	0		
Reimbursement - from other agencies	3,080,043	3,467,389	
Interest Income	1,106,400	719,160	18,440
Total Sources	35,326,443	17,889,872	434,440
USES OF FUNDS:			
Transfer to Replacement Reserve Fund			
CP1 Capital Projects (gross)		(14,091,300)	
CP2 Capital Projects (gross)	(12,841,561)		
CP3 Capital Projects (gross)	(59,318,557)		
CP4 Capital Projects (gross)	(1,122,500)		
CP5 Capital Projects (gross)		(2,802,450)	
Development Fee Fund expenditures			(434,440)
Total Uses	(73,282,618)	(16,893,750)	(434,440)
Ending Balance June 30, 2026	\$24,043,825	\$9,996,122	\$0



RESERVE FUNDS - CASH FLOW PROJECTIONS

	Emg. Reserve/ Self Insurance Fund	Maintenance Reserve Funds	Short-Term Operating Reserve Fund	Revenue Stabilization Fund
Beginning Balance July 1, 2025	\$5,900,000	\$433,000	\$4,062,666	\$3,160,000
SOURCES OF FUNDS:				
2024/2025 PayGo Capital Transfer	200,000		2,669,880	1,715,377
Interest Income	243,500	17,300		200,000
Total Sources	443,500	17,300	2,669,880	1,915,377
USES OF FUNDS:				
Self Insurance claims	(100,000)			
Transfer to Revenue Fund			(4,062,666)	(1,571,063)
Transfer to Capital Projects Fund				
Transfer to General Equipment Fund				(200,000)
Other expenditures				
Total Uses	(100,000)	0	(4,062,666)	(1,771,063)
Ending Balance June 30, 2026	\$6,243,500	\$450,300	\$2,669,880	\$3,304,314

REVENUE STABILIZATION FUND TRANSFER FOR JULY 1, 2025

Transfer to Revenue Fund - Prior Year Unspent O&M Funds ¹	\$4,062,666	\$0
Transfer to Revenue Fund - Additional Funding Transfer ¹	0	1,571,063
Transfer to Capital Projects Fund ²	0	0
Transfer to General Equipment Fund ³	0	200,000
	\$4,062,666	\$1,771,063

¹ Transfer amount determined by the Board to be used as an operating source to reduce the water rate adjustment

² Transfer amount determined by the Board to be used as an additional source to fund the Capital Projects Fund or Replacement Reserve Fund

³ Transfer any additional amount needed to fund general equipment items



RESTRICTED FUNDS - CASH FLOW PROJECTIONS

	2008 B-1 DSR Fund	2009C DSR Fund	2024A Bond Project Fund
Beginning Balance July 1, 2025	\$5,005,000	\$165,000	\$30,500,000
SOURCES OF FUNDS:			
New Money Bond Issue			
Transfer from Other Fund			
Interest Income	212,500	7,000	640,000
Total Sources	212,500	7,000	640,000
USES OF FUNDS:			
Bond Issuance Costs			
Transfer to Capital Projects Fund			(31,140,000)
Transfer Interest to Revenue Fund	(212,500)	(7,000)	
Transfer to Bond Fund			
Total Uses	(212,500)	(7,000)	(31,140,000)
Ending Balance June 30, 2026	\$5,005,000	\$165,000	\$0



SUMMARY OF FUND PURPOSES

OPERATING FUNDS

REVENUE FUND

<i>Purpose</i>	<i>Balance</i>
Established by bond covenants in 1982. All cash receipts, except property tax receipts and O&M reimbursements, are deposited into this fund. Money is transferred from this fund to the Principal and Interest Funds to make debt service payments and to the O&M Fund to pay operating expenses. At year-end, PayGo Capital from operations may be transferred to the Capital Projects Fund and other reserve funds, or used for other purposes as authorized by the Board.	Bond covenants require that a minimum balance of 25% of total annual debt service (currently defined in the 2025/2026 budget as \$7,123,625) be maintained in the fund at all times. (Master Resolution 6.12(ii))

OPERATION & MAINTENANCE FUND

<i>Purpose</i>	<i>Balance</i>
Established by bond covenants in 1982. All operation and maintenance expenses are paid from this fund. Property tax receipts, O&M reimbursements, and transfers from the Revenue Fund are the sources of funding.	Bond covenants require that a minimum balance of three months working capital (currently defined as \$7,900,000) be maintained in the fund at all times. (Master Resolution 5.05e)

In accordance with Utah law, including but not limited to Utah Code Ann. (1953) § 17B-1-642, and with the internal policies and practices of the District, all expenditures exceeding \$75,000 shall be brought to the Board for approval, with the exception of routine and budgeted expenditures exceeding that dollar amount that involve payroll, payroll-related expenses, insurance premiums, utilities, debt service and related bond expenses, supplies, materials, chemicals, water purchases, and software maintenance.

GENERAL EQUIPMENT FUND

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 1993, this fund facilitates the budgeting and funding of vehicles and other depreciable assets over \$10,000. Items under \$10,000 are budgeted and expensed from the O&M Fund. Expenditures from the fund are approved according to the procurement policy.	The maximum balance will be determined by the cost of designated general equipment purchases approved by the Board in the 2025/2026 budget.

CAPITAL FUNDS

CAPITAL PROJECTS FUND

<i>Purpose</i>	<i>Balance</i>
Established in 1989 in conjunction with the 1990 budget. Capital projects authorized by the Board are paid from this fund. Bond proceeds and capital reimbursements are transferred into the fund as projects are completed. At year-end, PayGo Capital from operations may be transferred from the Revenue Fund, when approved by the Board.	The maximum balance will be determined by the cost of designated projects approved by the Board. This fund has a target balance of approximately one to two years future project costs. Interest earnings accrue in the fund.

REPLACEMENT RESERVE FUND

<i>Purpose</i>	<i>Balance</i>
Established in 2016 to ensure a sustainable ongoing source of funding to rehabilitate and replace capital assets, as required by a new Utah Legislature enacted policy. The goal is to fund all replacements of qualified capital assets.	Upon Board approval, PayGo Capital from operations may be transferred from the Revenue Fund or Revenue Stabilization Fund at the end of each fiscal year.

DEVELOPMENT FEE FUND

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 1992 to receive retail impact fees that will be used to fund expansion or improvements of the retail system. For example, the 5600 West Pipeline Project loan from the Board of Water Resources was repaid from this fund, also well development and other new water sources.	The balance in this fund is determined by impact and development fees collected. Fees collected in the 2025/2026 budget period will be transferred to this fund from the Revenue Fund, upon Board approval.



SUMMARY OF FUND PURPOSES

RESERVE FUNDS

EMERGENCY RESERVE / SELF-INSURANCE FUND

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 1987. All self-insured claims and deductibles are paid from this fund. In addition, this fund will be used to begin repairs in the case of catastrophic events.	Interest will be allowed to accumulate, when possible. Additional funding may be budgeted as needed.

BOND RENEWAL AND REPLACEMENT FUND

<i>Purpose</i>	<i>Balance</i>
Established by bond covenants in 1982. Separate funds are maintained for bond issues and the Jordan Aqueduct Repayment Contract. This fund is used in the case of extraordinary O&M expenses or major repairs not covered by insurance.	Bond covenants require a balance of \$100,000, subject to the periodic revision by a qualified engineer. Interest earnings have continued to accrue in the fund.

JORDAN AQUEDUCT MAINTENANCE FUND

<i>Purpose</i>	<i>Balance</i>
Established by contract with the U.S. Bureau of Reclamation in 1986. Separate funds are maintained for bond issues and the Jordan Aqueduct Repayment Contract. This fund is used in the case of extraordinary O&M expenses or major repairs not covered by insurance.	The current balance for the Jordan Aqueduct Repayment contract portion is approximately \$136,000. Interest earnings continue to accrue in the fund.

JVWTP MAINTENANCE FUND

<i>Purpose</i>	<i>Balance</i>
Established by the Operation and Maintenance Agreement for the JVWTP and Terminal Reservoir in 1993, through a contract between JVWCD, MWDSL&S, and CUWCD. This fund is used to cover unforeseen extraordinary O&M expenses and repair & maintenance costs at the treatment plant.	The District added \$10,000 annually to its portion of the fund until the fund reached a balance of \$50,000. Interest earnings have continued to accrue in the fund.

SHORT-TERM OPERATING RESERVE FUND

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 2023. Uses PayGo Capital generated by unspent budgeted expenditures from the prior year, to be used as a source of funds for the subsequent year.	Upon Board approval, funds may be transferred into this fund at the end of the fiscal year, and then transferred out at the beginning of the next fiscal year.

REVENUE STABILIZATION FUND

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 2019. Used to fund the Replacement Reserve Fund and Capital Projects Fund, General Equipment Fund, to reduce water rate adjustments, pay off debt, or other purpose approved by the Board.	Upon Board approval, PayGo Capital from operations (in excess of budgeted) may be transferred from the Revenue Fund at the end of the fiscal year.

RESTRICTED FUNDS

PRINCIPAL AND INTEREST FUNDS

<i>Purpose</i>	<i>Balance</i>
Established by bond covenant in 1982. Semiannual debt service payments are paid from these funds after money is transferred from the Revenue Fund.	The balance is generally \$0. Funds are deposited and dispersed on April 1st and October 1st.

DEBT SERVICE RESERVE FUNDS

<i>Purpose</i>	<i>Balance</i>
Established by bond covenants for each applicable bond issue. Maintained as a reserve, in case revenues are not sufficient to meet debt service payments.	The balance must equal the average aggregate debt service payment.

BOND PROJECT CONSTRUCTION FUNDS

<i>Purpose</i>	<i>Balance</i>
Established through the issuance of bonds. The fund holds the bond proceeds until transferred to the Capital Projects Fund for payment of project costs.	The balance in the fund is the remaining amount of bond proceeds from the bond issue.

SUMMARY OF FEES

Approved fees charged by the District are included and described in the District's Administrative Policy and Procedures Manual, Rules and Regulations for Wholesale Water Service, and Rules and Regulations for Retail Water Service documents. The following is a summary of those fees.

	2024/2025 Fees	2025/2026 Fees
GRAMA REQUEST FEES		
Copies:		
Paper (per sheet)	\$ 0.25	\$ 0.25
Personnel time (charged in 15 minute increments):		
First 15 minutes	No fee	No fee
Administrative Assistant (per hour)	40.00	40.00
Records Manager (per hour)	40.00	40.00
Consultant	Actual cost	Actual cost
Conversion and mailing costs	Actual cost	Actual cost
COMMUTING VALUATION FEE		
Employees assigned District vehicles to commute to and from work have a "Commuting Valuation" fee added to their semi-monthly paycheck (set by I.R.S.)		
Commuting valuation fee (each one-way)	1.50	1.50
ENCROACHMENT FEES		
Processing fee for the following easement encroachment applications:	300.00	300.00
Southwest Aqueduct Reaches 1 & 2		
150th South Pipeline		
134th South Pipeline		
5600 West Pipeline		
Central Pipeline		
Wasatch Front Regional Pipeline right-of-way		
JORDAN AQUEDUCT LICENSE AGREEMENT FEES		
Processing fee for all Jordan Aqueduct easement encroachments:		
District fee	150.00	150.00
U.S. Bureau of Reclamation fee	100.00	100.00

SUMMARY OF FEES (CONTINUED)

WHOLESALE AND RETAIL WATER RATES AND FIRE LINES

WHOLESALE AND RETAIL WATER RATES

Wholesale and retail water rates are reviewed and updated annually by a water rate consultant performing a comprehensive water rate study. The updated wholesale and retail water rates for this proposed budget and financial plan are included in a separate accompanying document.

METER BASE CHARGE/FLAT FEES

Meter base charges/flat fees are based on meter capacity and charged monthly to wholesale member agencies and retail customers for each active meter, regardless of the actual volume of water taken through the meter. Meter base charges/flat fees for this proposed budget and financial plan are included in a separate accompanying document.

FEE IN LIEU OF TAX

A fee approximating property tax is charged to customers outside the District's boundaries.

IN LIEU OF FEE

A fee enabling the District to acquire water in-lieu of water interest conveyance. Calculated when paid.

RETAIL IMPACT AND CONNECTION FEES

Meter Size	FISCAL YEAR 2024/2025				FISCAL YEAR 2025/2026			
	Impact Fee	Meter Fee	Install. Fee	Inspec. Fee	Impact Fee	Meter Fee	Install. Fee	Inspec. Fee
5/8"	\$ 2,907	\$ 370	\$ 200	\$ 200	\$ 2,907	\$ 370	\$ 200	\$ 200
3/4"	4,153	370	200	200	4,153	370	200	200
1"	8,305	456	200	200	8,305	456	200	200
1-1/2"	16,611	781	200	200	16,611	781	200	200
2"	26,577	841	200	200	26,577	841	200	200
3"	64,782	(a)	(a)	200	64,782	(a)	(a)	200
4"	118,767	(a)	(a)	200	118,767	(a)	(a)	200
6"	237,533	(a)	(a)	200	237,533	(a)	(a)	200
8"	472,575	(a)	(a)	200	472,575	(a)	(a)	200

Note: An impact fee for non-standard use can be calculated by the District using the following formula:

Estimated Peak Usage (gpm) x \$4,153 = Impact Fee

a) Meters larger than 2" are purchased independently by, and installed by, a contractor.

UPGRADING CONNECTION SIZE

(Refer to Connection Fees above for amounts)

New connection fee is based on meter size

Existing meter credit and impact fee are based on meter size

SUMMARY OF FEES (CONTINUED)

OTHER RETAIL CUSTOMER FEES

	2024/2025 Fees	2025/2026 Fees
TEMPORARY CONNECTIONS		
Temporary connection fee:		
Actual charges for services rendered, cost of District's labor and materials, plus ten percent	\$ 202.00	\$ 202.00
Deposit (if meter provided by customer)	300.00	300.00
Deposit (if meter provided by District)	1,500.00	1,500.00
LINE EXTENSION		
Cost of extending facilities	Applicant pays all exp.	Applicant pays all exp.
Deposit from applicant	2% of cost	2% of cost
FIRE HYDRANTS, FIRE LINES, AND DETECTOR CHECK SYSTEMS		
Installation and materials cost	Actual cost paid by cust.	Actual cost paid by cust.
Inspecting and maintaining fire lines:		
Initial installation inspection fee	200.00	200.00
Annual fire line charges by meter size		
2"	5.96	7.50
4"	36.90	46.40
6"	107.20	134.78
8"	228.44	287.21
10"	410.82	516.51
RETAIL CUSTOMER ACCOUNT FEES		
Past due interest fee	18%	18%
Collection charge for past due service fee	20.00	20.00
Service charge for dishonored checks	20.00	20.00
Service restoration fee	75.00	75.00
Damage to existing connection (fee plus cost of labor and materials)	75.00	75.00
Unauthorized use of services charge (fee plus water usage)	200.00	200.00
Water-efficient landscaping performance bond (per sq. foot)	2.00	2.00

GENERAL EQUIPMENT FUND OVERVIEW

Beginning Balance July 1, 2025 **\$ 500,000**

SOURCES OF FUNDS:

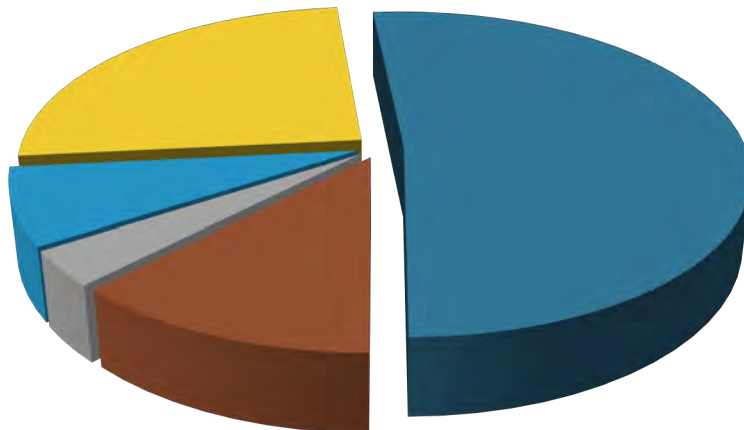
Transfer from Revenue Stabilization Fund	200,000
Budgeted 2024/2025 PayGo Capital Transfer	700,000
Conservation Garden Park fundraising	0
Interest Income	32,000

Total Sources **\$ 932,000**

USES OF FUNDS:

Account	Description	Budgeted 2024/2025	Budgeted 2025/2026	Budget to Budget	
				\$ Variance	% Var.
140 6010	Conservation Assets	\$ -	\$ -	\$ -	N/A
190 6010	IS Equipment	162,000	162,000	0	0.0%
192 6010	Office Equipment	0	46,000	46,000	N/A
194 6010	Telemetry Equipment	68,000	100,200	32,200	47.4%
196 6010	General Equipment	242,000	330,478	88,478	36.6%
198 6010	New Vehicles	509,000	678,000	169,000	33.2%
Total Uses		\$ 981,000	\$ 1,316,678	\$ 335,678	34.2%

Ending Balance June 30, 2026 **\$ 115,322**





GENERAL EQUIPMENT FUND DETAIL

Account	Description	Qty	Unit	Unit Price	Total Amount
<u>140 6010</u>	<u>Conservation Assets</u>				
	MOVED TO CAPITAL PROJECTS BUDGET				\$ -
					<u>\$ - *</u>
<u>190 6010</u>	<u>IS Equipment</u>				
	Network servers	2	EA	\$ 31,000	\$ 62,000
	Storage server	1	EA	50,000	50,000
	Security video server	1	EA	50,000	50,000
					<u>\$ 162,000</u>
<u>192 6010</u>	<u>Office Equipment</u>				
	Mezzanine cubicle furniture and shades (ADMIN)	4	EA	\$ 11,500	\$ 46,000
					<u>\$ 46,000</u>
<u>194 6010</u>	<u>Telemetry Equipment</u>				
	Variable Frequency Drives for 3 sites	3	EA	\$ 33,400	\$ 100,200
					<u>\$ 100,200</u>
<u>196 6010</u>	<u>General Equipment</u>				
	Polaris Ranger Crew SP570 UTV (JVWTP)	1	EA	\$ 25,000	\$ 25,000
	Adv Metering Infrastructure base station (SYS OPS)	1	EA	46,000	46,000
	THM auto sampler/purge and trap (LAB)	1	EA	72,000	72,000
	Equipment tilt deck trailer (MAINT)	1	EA	15,000	15,000
	Dump bed trailer (MAINT)	1	EA	12,000	12,000
	Pressure washer (MAINT)	1	EA	20,000	20,000
	UTV incld. plow, sprayer, salter, light bar (MAINT)	1	EA	46,000	46,000
	Mobile 4000 lb gantry crane, trolley & hoist (MAINT)	1	EA	18,000	18,000
	Forklift for new WVC site (MAINT)	1	EA	46,000	46,000
	Front-end loader lease to own (MAINT)	1	EA	30,478	30,478
					<u>\$ 330,478</u>
<u>198 6010</u>	<u>New Vehicles</u>				
	Light duty pickup truck (MAINT)	4	EA	\$ 54,000	\$ 216,000
	Utility truck and attachments (MAINT)	1	EA	70,000	70,000
	Service truck and body (MAINT)	2	EA	196,000	392,000
					<u>\$ 678,000</u>
Total General Equipment Fund Purchases					<u>\$ 1,316,678</u>

* Fundraising donations will be applied to garden exhibits.



DEBT SERVICE SCHEDULE & LONG-TERM DEBT SUMMARY

Debt Service Payment Due:				October 1, 2025		April 1, 2026		Total
	<u>Orig. Issue Amount</u>	<u>Maturity Date</u>	<u>Outstanding Bal. 7/1/2025</u>	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>	
2008 B1 Ref. Bonds*	\$64,665,000	10/1/37	\$45,065,000	\$ 4,000,000	\$ 800,000	\$ -	\$ 800,000	\$ 5,600,000
2009C Bonds (Utah Brd of Wtr Res)	3,600,000	10/1/34	1,557,000	157,000	-	-	-	157,000
2016A&B Bonds & Refunding Bonds	63,920,000	10/1/46	32,310,000	715,000	807,750	-	789,875	2,312,625
2017A Ref. Bonds	9,880,000	10/1/28	4,140,000	960,000	103,500	-	79,500	1,143,000
2017B Ref. Bonds	77,140,000	10/1/41	63,600,000	5,220,000	1,335,275	-	1,263,500	7,818,775
2019A Bonds	29,030,000	10/1/49	26,615,000	555,000	659,825	-	651,500	1,866,325
2021A Bonds & Refunding Bonds	61,855,000	10/1/51	52,380,000	2,985,000	1,126,000	-	1,051,375	5,162,375
2024A Bonds	90,865,000	10/1/54	90,865,000	1,340,000	2,271,625	-	2,238,125	5,849,750
2025A Ref. Bonds	22,590,000	10/1/44	22,590,000	-	564,750	-	564,750	1,129,500
								-
TOTAL			\$339,122,000	\$ 15,932,000	\$ 7,668,725	\$ -	\$ 7,438,625	\$ 31,039,350
				\$23,600,725		\$7,438,625		

* Variable rate debt, interest paid monthly



SUMMARY OF CAPITAL PROJECT EXPENDITURES BUDGET

CP1 Category: Major rehabilitation or replacement of existing facilities

Example Projects: JVWTP filter media replacement, distribution pipeline replacement, rehabilitation and replacement on transmission system vaults, pump stations, HVAC systems, and wells.

\$ 14,091,300

(1,270,927) *

\$ 12,820,373

CP2 Category: New facilities needed for compliance or functional upgrades, but provide no new system capacity

Example Projects: Vehicle and equipment storage building, generator installations, system evaluation plans, and landscape improvements.

12,841,561

(2,666,533) *

10,175,028

CP3 Category: New water supply, treatment, conveyance, or storage facilities which provide new system capacity

Example Projects: Design and construction of four new wells, Southwest Aqueduct Reach 2, 11800 S 7000 W storage reservoir, and JVWTP filter and chemical feed upgrades.

59,752,997

(1,415,078) *

58,337,919

CP4 Category: Projects to serve lands currently outside current District boundaries

Example Projects: WFRP right-of-way acquisition.

1,122,500

- *

1,122,500

CP5 Category: Landscape conversion projects

Example Projects: Landscape conversion to water-wise.

2,802,450

(2,262,000) *

540,450

TOTAL OF ALL CATEGORIES (GROSS)

\$ 90,610,808

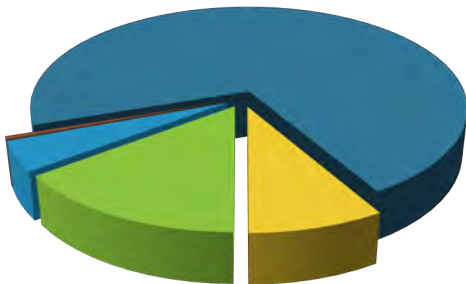
***amounts shown in red are reimbursements (MWDSLs, grants, etc.)**

\$ (7,614,538)

TOTAL OF ALL CATEGORIES (NET)

\$ 82,996,270

PROJECTED CAPITAL PROJECTS FUNDING

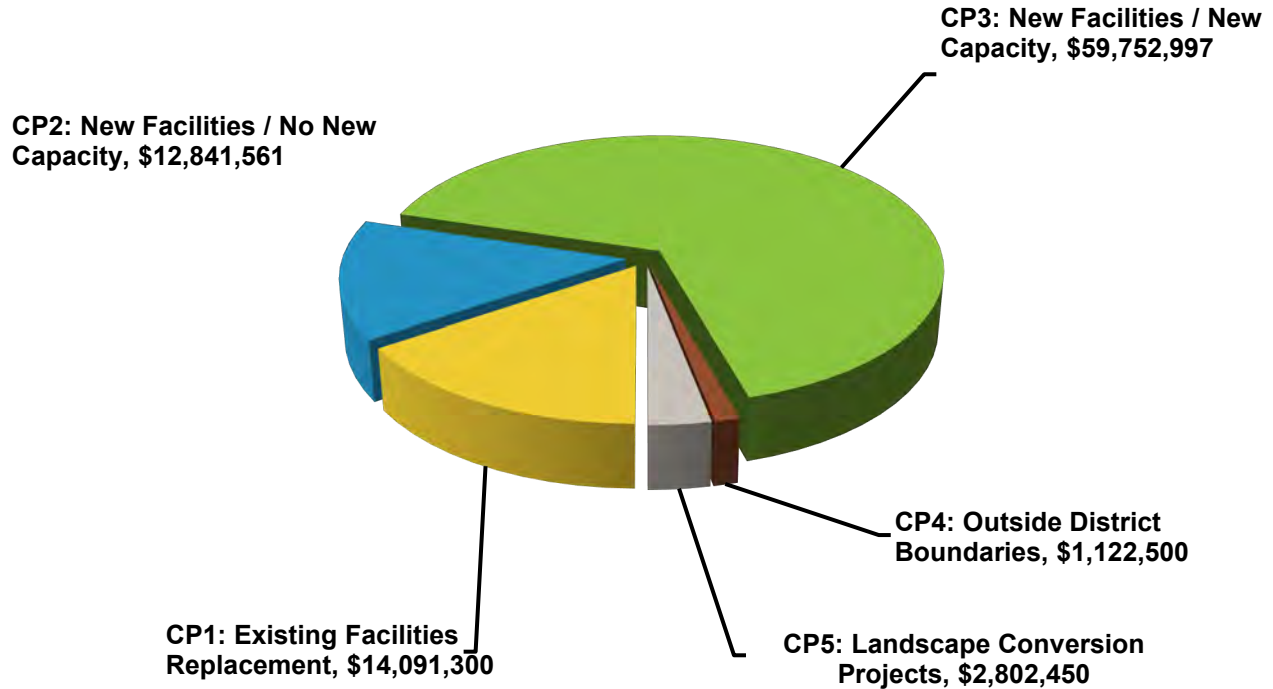


Replacement Reserve Fund	\$ 13,360,823	14.8%
Capital Projects Fund	4,149,104	4.6%
Development Fee Fund	\$386,000	0.4%
Bond Proceeds	65,100,343	71.9%
Project Reimbursements	7,614,538	8.4%
	<u>\$ 90,610,808</u>	<u>100.0%</u>

SUMMARY OF CAPITAL PROJECT EXPENDITURES BUDGET

CAPITAL PROJECT EXPENDITURES

Gross Total \$90,610,808



Resolution of the Board of Trustees



RESOLUTION NO. 25-06

DETERMINING AND FIXING JORDAN VALLEY WATER CONSERVANCY DISTRICT'S PROPOSED TAX RATE FOR FISCAL YEAR 2025-2026

WHEREAS, the Jordan Valley Water Conservancy District annually determines the amount of revenue necessary to be raised by taxation and fixes a rate of levy which, when levied upon every dollar of the taxable value of the taxable property within the District, and with other revenues, will raise the amount required by the District to supply funds for: (i) expenses of organization; (ii) surveys and plans; (iii) the cost of construction; (iv) operating and maintaining the works of the District; and (v) any other lawful purpose or expenditure.

WHEREAS, this Resolution is adopted after proper notice and hearing in accordance with Utah Code Ann. § 59-2-919.

BE IT RESOLVED by the Board of Trustees of the Jordan Valley Water Conservancy District:

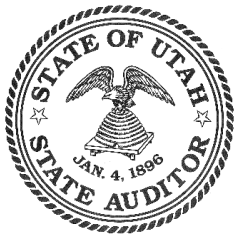
1. The District's proposed tax levy for fiscal year 2025-2026 shall be established using the estimated revenue from property taxes shown in the District's adopted tentative budget in the amount of \$33,400,913.
2. The District Clerk shall certify this Resolution, which sets the levy, and provide all other information and reports in accordance with Utah law to the Salt Lake County Auditor, the Utah County Auditor, and to the State Tax Commission, including but not limited to Utah Code Ann. §§ 17B-1-628, 59-2-912, -913, and -920.
3. This Resolution shall take effect upon adoption by the Board.

PASSED, ADOPTED, and APPROVED this 4th day of June 2025.

Corey L. Rushton
Chair of the Board of Trustees

ATTEST:

Alan E. Packard
District Clerk



OFFICE OF THE
STATE AUDITOR

Questionnaire

Revised December 2020

Fraud Risk Assessment

INSTRUCTIONS:

- Reference the *Fraud Risk Assessment Implementation Guide* to determine which of the following recommended measures have been implemented.
- Indicate successful implementation by marking “Yes” on each of the questions in the table. Partial points may not be earned on any individual question.
- Total the points of the questions marked “Yes” and enter the total on the “Total Points Earned” line.
- Based on the points earned, circle/highlight the risk level on the “Risk Level” line.
- Enter on the lines indicated the entity name, fiscal year for which the Fraud Risk Assessment was completed, and date the Fraud Risk Assessment was completed.
- Print CAO and CFO names on the lines indicated, then have the CAO and CFO provide required signatures on the lines indicated.

Fraud Risk Assessment

Continued

*Total Points Earned: **395**/395 *Risk Level: Very Low Low Moderate High Very High
> 355 316-355 276-315 200-275 < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	YES	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	YES	5
b. Procurement?	YES	5
c. Ethical behavior?	YES	5
d. Reporting fraud and abuse?	YES	5
e. Travel?	YES	5
f. Credit/Purchasing cards (where applicable)?	YES	5
g. Personal use of entity assets?	YES	5
h. IT and computer security?	YES	5
i. Cash receipting and deposits?	YES	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	YES	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	YES	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	YES	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	YES	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	YES	20
7. Does the entity have or promote a fraud hotline?	YES	20
8. Does the entity have a formal internal audit function?	YES	20
9. Does the entity have a formal audit committee?	YES	20

*Entity Name: **JORDAN VALLEY WATER CONSERVANCY DISTRICT**

*Completed for Fiscal Year Ending: **June 30, 2025** *Completion Date: **May 28, 2025**

*CAO Name: **Alan E. Packard** *CFO Name: **David D. Martin**

*CAO Signature: _____ *CFO Signature: _____

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	YES			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	YES			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".	YES			
4. Are all the people who have access to blank checks different from those who are authorized signers?	YES			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	YES			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	YES			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	YES			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	YES			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	YES			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	YES			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	YES			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	YES			

* MC = Mitigating Control

Basic Separation of Duties

Continued

Instructions: Answer questions 1-12 on the Basic Separation of Duties Questionnaire using the definitions provided below.

☺ If all of the questions were answered “Yes” or “No” with mitigating controls (“MC”) in place, or “N/A,” the entity has achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will be answered “Yes.” 200 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

☹ If any of the questions were answered “No,” and mitigating controls are not in place, the entity has not achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will remain blank. 0 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

Definitions:

Board Chair is the elected or appointed chairperson of an entity’s governing body, e.g. Mayor, Commissioner, Councilmember or Trustee. The official title will vary depending on the entity type and form of government.

Clerk is the bookkeeper for the entity, e.g. Controller, Accountant, Auditor or Finance Director. Though the title for this position may vary, they validate payment requests, ensure compliance with policy and budgetary restrictions, prepare checks, and record all financial transactions.

Chief Administrative Officer (CAO) is the person who directs the day-to-day operations of the entity. The CAO of most cities and towns is the mayor, except where the city has a city manager. The CAO of most local and special districts is the board chair, except where the district has an appointed director. In school districts, the CAO is the superintendent. In counties, the CAO is the commission or council chair, except where there is an elected or appointed manager or executive.

General Ledger is a general term for accounting books. A general ledger contains all financial transactions of an organization and may include sub-ledgers that are more detailed. A general ledger may be electronic or paper based. Financial records such as invoices, purchase orders, or depreciation schedules are not part of the general ledger, but rather support the transaction in the general ledger.

Mitigating Controls are systems or procedures that effectively mitigate a risk in lieu of separation of duties.

Original Bank Statement means a document that has been received directly from the bank. Direct receipt of the document could mean having the statement 1) mailed to an address or PO Box separate from the entity’s place of business, 2) remain in an unopened envelope at the entity offices, or 3) electronically downloaded from the bank website by the intended recipient. The key risk is that a treasurer or clerk who is intending to conceal an unauthorized transaction may be able to physically or electronically alter the statement before the independent reviewer sees it.

Treasurer is the custodian of all cash accounts and is responsible for overseeing the receipt of all payments made to the entity. A treasurer is always an authorized signer of all entity checks and is responsible for ensuring cash balances are adequate to cover all payments issued by the entity.

ENGINEERING ACTIVITIES

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A MATERIAL TESTING CONTRACT
FOR THE SOUTHWEST AQUEDUCT REACH 2**

June 4, 2025

Project: Southwest Aqueduct Reach 2

Project Number: 4321

Budget: \$154,375 in 2024/2025 Capital Projects Budget

Cost Sharing: N/A

Bids were received from:

Bidder	Bid Amount
<i>Engineer's Estimate</i>	<i>\$96,000 - \$117,000</i>
Earthtec Engineering	\$97,640
Kleinfelder	\$100,000
Terracon	\$104,215
Ninyo & Moore	\$106,200
UES Professional Services	Withdrew bid

Award of Material Testing Contract Recommended to: **Earthtec Engineering**

Total Authorization Amount (Approval Requested): **\$97,640**

Summary: Material testing services for the construction of the Southwest Aqueduct Reach 2 project. These services are necessary to verify the contractor is constructing the pipeline and appurtenances improvements to the project specifications. The material testing work will include testing of structural concrete, soil testing, asphalt testing, rebar inspection, and additional special inspections as required by the building code.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF CONSTRUCTION AND REIMBURSEMENT AGREEMENT
WITH THE CITY OF SOUTH JORDAN CITY FOR THE
11800 SOUTH RESERVOIR PROJECT**

June 4, 2025

Summary: JVVCD is constructing two 5-million gallon reservoirs at its property located at 7271 West 11800 South, South Jordan. The City requires an impact development fee for future roadway improvements. The fee will be used to construct sidewalk, park strip, curb & gutter, and asphalt road along the frontage of the property when roadway is developed. The attached construction and Reimbursement Agreement provides for JVVCD to pay \$135,108 to the City for the future roadway improvements along the 11800 South reservoir site frontage.

Recommendation: Approve Construction and Reimbursement Agreement with South Jordan City. Authorize General Manager and General Counsel to make necessary revisions and execute the agreement.

CONSTRUCTION AND REIMBURSEMENT AGREEMENT

This Construction and Reimbursement Agreement (this “**Agreement**”) is entered into by and between the City of South Jordan, a Utah municipal corporation (“**City**”) and Jordan Valley Water Conservancy District, a Utah Special District (“**JVWCD**”). This Agreement shall be binding and effective as of the date all Parties affix their respective signatures below (“**Effective Date**”). City and JVWCD are jointly referred to as the “Parties” and each may be referred to individually as “Party.”

RECITALS

WHEREAS, JVWCD is the owner in fee simple of a certain parcel of real property located at approximately 7271 West 11800 South in the City of South Jordan, Utah, and more particularly described with Salt Lake County as Parcel #26-28-226-002, approximately 11.47 acres (the “**Property**”); and

WHEREAS, JVWCD desires to construct two 5 million gallon drinking water storage tanks together with other improvements on the Property, including road improvements adjoining the property, as depicted in “**Exhibit A**,” and

WHEREAS, JVWCD is required to pay for and construct certain required improvements, such as road, curb and gutter, sidewalk, park strip and related improvements on 11800 South in South Jordan, Utah, adjoining the Property (the “**Road Improvements**”), as detailed in “**Exhibit B**,” and

WHEREAS, the City has requested that JVWCD pay the City for construction of the Road Improvements, rather than construct the Road Improvements itself, so that the Road Improvements can be constructed by the City as part of a larger road construction project; and

WHEREAS, the City has agreed to be solely responsible for all Road Improvements, as detailed in “**Exhibit B**.”

NOW THEREFORE, in consideration of the promises, covenants and conditions herein contained, and in further consideration of the execution of this Agreement and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Incorporation of Recitals and Exhibits. Each of the recitals set forth above is hereby incorporated into this Agreement by this reference, and is made a part of this Agreement. Likewise, any exhibit referenced herein, or attached hereto, is made a part hereof.

2. Terms of Construction. Within thirty (30) days of the Effective Date, JVWCD shall pay the City the sum of One Hundred Thirty-Five Thousand One Hundred Eight and 00/100 Dollars (\$135,108) to fulfill JVWCD’s obligations to pay for the cost of Road Improvements, as detailed in “**Exhibit B**.” Upon payment by JVWCD, the City will be solely responsible for all

Road Improvements and JWCD shall have no further obligations for construction of Road Improvements, as detailed in “**Exhibit B.**”

3. Representations and Warranties.

- a. The City represents and warrants that: (a) the signatory on behalf of the City has the authority to bind the City to this Agreement; and (b) the City has not sold, assigned, or otherwise transferred any interest in the claims or subject matter contemplated by this Agreement.
- b. JWCD represents that: (a) the signatory on behalf of JWCD has the authority to bind JWCD to this Agreement; and (b) JWCD has not sold, assigned, or otherwise transferred any interest in the claims or subject matter contemplated by this Agreement.

4. Attorney’s Fees and Costs. Each Party shall bear its own attorney’s fees and costs incurred in connection with the execution and performance of this Agreement. However, if any action at law or in equity is necessary to enforce or interpret the terms of this Agreement, the prevailing Party in such action shall be entitled to recover reasonable attorney’s fees, legal costs, and other collection fees and costs incurred by said prevailing Party in connection with the suit, both before and after judgment, in addition to any other relief to which such Party may be entitled.

5. Binding Effect. This Agreement is binding upon and inures to the benefit of the Parties and their respective and properly allowed heirs, legatees, representatives, successors, transferees and assigns.

6. Further Assurances. The City and JWCD mutually agree to execute such other documents and to take such other action as may be reasonably necessary to further the purposes of this Agreement.

7. Assignment. No Party hereto may assign this Agreement, nor delegate any responsibilities under this Agreement without the prior written consent of the non-assigning Party, which consent shall not unreasonably be withheld. Any purported assignment or delegation in violation of this section shall be null and will be considered a breach of this Agreement.

8. Force Majeure. No Party will be liable for any failure or delay in performing an obligation under this Agreement that is due solely to causes beyond its reasonable control, such as natural catastrophes, governmental acts or omissions, laws or regulations, labor strikes or difficulties, transportation stoppages or slowdowns or the inability to procure parts or materials.

9. Amendments and Waivers. This Agreement may not be modified, amended, or terminated, except by an instrument in writing, signed by each Party hereto. No failure to exercise and no delay in exercising any right, remedy, or power under this Agreement shall operate as a waiver thereof, nor shall any single or partial exercise of any right, remedy, or power under this Agreement preclude any other or further exercise thereof, or the exercise of any other right, remedy or power provided herein or by law or in equity.

10. Drafting and Voluntary Execution. The drafting and negotiation of this Agreement has been participated by each Party hereto, and for all purposes this Agreement shall be deemed to have been drafted jointly by each such Party. The Parties acknowledge that they have been represented by counsel of their choice in all matters connected with the negotiation and preparation of this Agreement, or that they have had the opportunity to be represented by counsel, and that they have reviewed this Agreement with their counsel, or that they have had the opportunity to review this Agreement with their counsel, and that they fully understand the terms of this Agreement and the consequences thereof. Furthermore, the Parties hereto have been afforded the opportunity to negotiate as to any and all terms of this Agreement, and that they are executing this Agreement voluntarily and free of any undue influence, duress, or coercion. The Parties hereto further acknowledge that they have relied on their own judgment, belief, knowledge, and advice from their own affiliates and agents, as well as any other of their own representatives or consultants, as to the extent and effect of the terms and conditions contained herein without any reliance upon any statement or representation of any other Party or any officer, director, employee, agent, servant, adjustor, or attorney on acting on behalf of any other Party. Moreover, the headings in this Agreement are for convenience only and shall not be interpreted to limit or affect in any way the meaning of the language contained herein.

11. Duplicate Originals. This Agreement may be executed in duplicate originals, each of which shall be deemed to be an original, and all of which shall be deemed to constitute one and the same instrument.

12. Governing Law. This Agreement shall be construed in accordance with the laws of the State of Utah, regardless of any choice or conflict of law rules. Each Party agrees that any legal action or proceeding with respect to this Agreement may only be brought in the courts of Salt Lake County, in the State of Utah. Consequently, each Party hereby submits itself unconditionally to the jurisdiction and venue of the aforementioned courts. Each Party hereby waives, and agrees not to assert by way of motion, as a defense, counterclaim, or otherwise, in any action associated with this Agreement that: (a) any claim that it is not personally subject to the jurisdiction of the aforementioned courts for any reason other than the failure to properly serve process; (b) it or its property is exempt or immune from jurisdiction of the aforementioned courts, or from any legal action commenced in said courts (whether before or after judgment); and (c) to the fullest extent allowed by law, that: (i) the action in any such court is brought in an inconvenient forum; (ii) the venue of any such action is improper; or (iii) this Agreement, or the subject matter hereof, may not be heard by said courts. To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement. Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

13. Severability. If for any reason any provision of this Agreement is determined to be invalid or unenforceable, then, subject to the immediately following sentence, the remaining provisions of this Agreement shall nevertheless be construed, performed, and enforced as if the invalidated or unenforceable provision had not been included in the text of the Agreement. Upon a determination that any term or other provision is invalid, illegal or unenforceable, the Parties shall negotiate in good faith (i) to modify this Agreement so as to effect the original intent of the Parties

as closely as possible in an acceptable manner to the end that the transactions contemplated hereby are fulfilled to the maximum extent possible, or (ii) develop a structure the economic effect of which is as nearly as possible the same as the economic effect of this Agreement without regard to such invalidity.

14. Third-Party Beneficiaries. This Agreement is not meant to create any rights or benefits (whether intended or incidental) for any third party. Only the named Parties hereto may enforce the terms and conditions of this Agreement.

15. Indemnification. The Parties shall indemnify, defend, and hold harmless each other from and against any and all claims, liabilities, damages, and losses, including without limitation reasonable attorneys' fees and litigation expenses, including court costs and expert witness fees (collectively, "**Claims**"), due to any liability resulting in any way from that Party's performance of this Agreement.

16. Relationship. The Parties hereto acknowledge that the relationship among the Parties is not that of a partnership or joint venture, and that no Party shall be deemed or construed for any purpose to be the agent of any other.

17. Entire Agreement. All agreements, covenants, representations and warranties, express or implied, oral or written, of the Parties concerning the subject matter hereof are contained solely in this Agreement. No other agreements, covenants, representations, or warranties, express or implied, oral or written, have been made by any Party to any other Party concerning the subject matter hereof. All prior and contemporaneous conversations, negotiations, possible and alleged agreements, representations, covenants, and warranties concerning the subject matter hereof are merged herein. This is an integrated agreement.

18. Notice. All notices, requests, consents, waivers, and other communications required or permitted to be given hereunder shall be in writing and shall be deemed to have been duly given (a) if personally delivered, upon delivery or refusal of delivery; (b) if mailed by registered or certified United States mail, return receipt requested, postage prepaid, upon delivery or refusal of delivery; (c) if sent via facsimile or email, upon confirmation of transfer or delivery, as applicable, or (d) if sent by a nationally recognized overnight delivery service, upon delivery or refusal of delivery. All notices, consents, waivers, or other communications required or permitted to be given hereunder shall be addressed as follows:

If to the City: The City of South Jordan
1600 W Towne Center Drive
South Jordan, UT 84095
Attn: Brad Klavano
Email: BKlavano@sjc.utah.gov

If to JVWCD: Jordan Valley Water Conservancy District
Attn: Kevin Rubow, P.E.
8215 South 1300 West
West Jordan, Utah 84088

Or at such other address or addresses as the Party addressed may from time to time designate in writing pursuant to notice given in accordance with this Section.

WHEREFORE, the Parties voluntarily enter into this Agreement, as evidenced by affixing their respective signatures below.

CITY OF SOUTH JORDAN,
A Utah municipal corporation

APPROVED AS TO FORM:

Attorney for City of South Jordan

Dustin Lewis, City Manager

Date: _____

State of Utah)
 :ss
County of Salt Lake)

On this _____ day of _____, 20_____, personally appeared before me Dustin Lewis, who being by me duly sworn, did say that he/she is the City Manager of South Jordan City, a Utah municipal corporation, and that said instrument was signed in behalf of the City by authority of its governing body and said signatory acknowledged to me that the City executed the same.

Witness my hand and official seal.

Notary Public
My Commission Expires:

[SIGNATURES TO CONTINUE ON NEXT PAGE]

JORDAN VALLEY WATER CONSERVANCY DISTRICT,
A Utah special district

Signature: _____

Name: _____

Date: _____

State of Utah)
 :ss

County of Salt Lake)

The foregoing instrument was acknowledged before me this ____day of _____,
20_____, by _____, the _____ of
Jordan Valley Water Conservancy District, a Utah special district, on behalf of the company.

Witness my hand and official seal.

Notary Public
My Commission Expires:

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF A WATER LEASE AGREEMENT
FOR RELEASE OF WATER TO GREAT SALT LAKE**

June 4, 2025

Summary: JVVCD has worked cooperatively with the Great Salt Lake Watershed Enhancement Trust (Trust) to lease various water supplies to be temporarily released for environmental benefits. The water supplies being used for these purposes include approximately 12,000 AF/year lower Jordan River water rights, and approximately 5,300 AF/year based on JVVCD shares of Welby Jacob Water User's Company.

The attached Water Lease Agreement will facilitate the Trust leasing an additional 2,250 AF/year for a period of five years to benefit the Jordan River and Great Salt Lake. Also included is a commitment by JVVCD to release 1,000 AF/year of its CUP water supplies into Utah Lake for environmental benefits. The Trust will compensate JVVCD up to \$1.2 million for the entire five year lease period pending approval of necessary water right change applications. Utah Division of Wildlife Resources and Utah Division of Forestry, Fire, and State Lands are the beneficial users of this water release and are party to the Water Lease Agreement along with the Trust (managed by the Nature Conservancy and the National Audubon Society).

Recommendation: **Approve the attached Water Lease Agreement, authorize the General Manager and General Counsel to make minor revisions, and authorize the General Manager to execute the agreement.**

WATER LEASE AGREEMENT

This WATER LEASE AGREEMENT ("**Agreement**") is made and entered by and between JORDAN VALLEY WATER CONSERVANCY DISTRICT, a special district and political subdivision of the State of Utah ("**JVWCD**"), the UTAH DIVISION OF WILDLIFE RESOURCES, an agency of the State of Utah ("**DWR**"), the UTAH DIVISION OF FORESTRY FIRE STATE LANDS, an agency of the State of Utah ("**FFSL**"), the NATIONAL AUDUBON SOCIETY, INC., a New York non-profit organization ("**NAS**"), and THE NATURE CONSERVANCY, a District of Columbia non-profit corporation ("**TNC**"). Individually, or collectively, JVWCD, DWR, FFSL, NAS, and/or TNC may be referred to as a "**Party**" or the "**Parties**."

RECITALS

A. The Parties are entering into this Agreement to deliver water to Great Salt Lake, including Farmington Bay and Gilbert Bay for the use and benefit of Great Salt Lake's sovereign lands and the public, through the preservation or enhancement of Great Salt Lake's natural aquatic environment, including operation and maintenance of Great Salt Lake's wildlife management areas, fishing waters, navigation, public access and recreational activities, as well as for the propagation and maintenance of wildlife, including migratory shorebirds, waterfowl, and other waterbirds, their food resources, hydrophytic vegetation, and habitat in Great Salt Lake (the "**Conservation Purposes**").

B. NAS and TNC are non-profit corporations and co-manage the Great Salt Lake Watershed Enhancement Trust (the "**GSLWET**") to help sustain Great Salt Lake and its wetlands, and are referred to jointly as the "**Co-managers**;"

C. DWR and FFSL are referred to jointly as the "**Lessees**."

D. JVWCD is a regional water supplier that provides water to municipalities and improvement districts within Salt Lake County and owns water rights, water shares, and other water interests within the Provo River Watershed and other portions of the Great Salt Lake Watershed, including 490 shares in Utah and Salt Lake Canal Company (the "**Company**") as of the date of this Agreement that authorize the diversion of up to 2,249.1 acre-feet of water (the "**Company Water**").

E. JVWCD has a contract with Central Utah Water Conservancy District ("**CUWCD**") that authorizes JVWCD to use 50,000 acre feet of Central Utah Project water allocated to the Municipal and Industrial System of the Bonneville Unit (the "**CUP Agreement**").

F. JVWCD desires to lease some or all the Company Water to the Lessees to use in Great Salt Lake for the Conservation Purposes. JVWCD also desires to manage up to 1,000 acre-feet of water under the CUP Agreement (the "**CUP Water**") to ensure the release of water as provided in this Agreement.

G. In exchange for JVWCD allowing the Lessees to use the Company Water for the Conservation Purposes, the Co-managers, acting on behalf of GSLWET, desire GSLWET to pay JVWCD an amount equal to the costs associated with JVWCD's use of 1,000 acre-feet of CUP Water under the CUP Agreement.

H. The Parties desire to execute this Agreement to establish a framework by which they shall coordinate with each other to prioritize different scenarios regarding the distribution and timing of the CUP Water to support the Conservation Purposes and provide other incidental benefits, including potential benefits for the June Sucker and the Jordan River.

NOW, THEREFORE, based on the mutual covenants contained herein, the Parties hereby agree as follows:

AGREEMENT

1. Lessees' Use of the Company Water.

JVWCD Authorization. JVWCD authorizes the Lessees to beneficially use the Company Water, representing flows and/or acre feet up to 2,249.1 acre-feet of water, or a lesser amount as approved by the Utah State Engineer ("UDWRI") if different. The periods of use, flow rates, and volumes of water that will be made available to the Lessees are subject to the prior approval of UDWRI under a fixed time change application(s) to be filed by JVWCD, the Company, and the Lessees

1.1. Fixed Time Change Application for Company Water.

1.1.1. *Preparation and Filing of Fixed Time Change Application.* JVWCD and the Lessees shall file fixed time change applications for the Company Water with UDWRI requesting authority for the Lessees to use the Company Water for the Conservation Purposes for a period of up to five (5) years, as follows:

1.1.1.1. Contemporaneously with the execution of this Agreement, JVWCD shall file a fixed time change application for 388 Company shares based on an existing share statement under water right 59-5619 (a23711), representing 1,780.92 acre-feet of Company Water which shall be in substantially the same form as **Exhibit A**.

1.1.1.2. Within one year of signing this Agreement, JVWCD shall take additional steps, in consultation with the other Parties and other applicable entities, as needed, to make the remaining 102 Company shares (468.18 acre-feet of Company Water) available for use for the Conservation Purposes for the remainder of the 5-year period.

1.1.1.3. JVWCD shall pay the costs of filing any required fixed time change applications.

- 1.1.2. *Shareholder Change Application.* The Parties understand and agree that the fixed time change application(s) will qualify as a shareholder change application under UTAH CODE § 73-3-3.5, which shall require JVWCD to obtain the Company's consent before JVWCD and Lessees may file the fixed time change application(s) with the Utah State Engineer. JVWCD shall request the Company's approval of the fixed time change application(s). If the Company does not consent to the fixed time change application(s) or imposes conditions that are unreasonable to the Parties, the Parties shall meet and confer to determine whether to challenge the Company's decision in district court pursuant to UTAH CODE § 73-3-3.5, provided that JVWCD shall have final decision-making authority regarding any challenge to the Company's decision(s).
- 1.1.3. *Protests, Requests for Reconsideration, and Appeals.* The Parties shall coordinate to determine how to respond to protests, requests for reconsideration, or appeals, if any, that may be filed in relation to the fixed time change application(s). All Parties shall be given an opportunity to review and may suggest any modifications to the fixed time change application(s), protest responses, requests for reconsideration, or appeals prior to JVWCD filing the documents with UDWRi or a court of competent jurisdiction as applicable.
- 1.1.4. *JVWCD Decision-making Authority.* JVWCD shall have final decision-making authority regarding any responses to the Company, protest responses, requests for reconsideration, or any appeals that may be required to file and prosecute the fixed time change application(s).
- 1.1.5. *Release of Company Water.* During the term of this Agreement, JVWCD shall annually release, or allow to be released, the full amount of Company Water from Utah Lake that has been approved by UDWRi and that is physically and legally available for release.
- 1.2. Delivery of Company Water. The Lessees agree to take delivery of the approved amounts of Company Water at the points described in an approved fixed time change application and to secure any right that may be required to receive and transport the approved amounts of Company Water and to operate and maintain any facilities within the reasonable control of the Lessees that may be necessary for the Lessees to use the approved amounts of Company Water in the manner described in this Agreement or an approved fixed time change application.
- 1.3. Use of Water. During the Term, the Lessees shall beneficially use any water it receives from JVWCD under this Agreement for the Conservation Purposes pursuant to their respective authorities under Utah law, including, but not limited to UTAH CODE §§ 23A-6-403, 65A-10-203 and 73-3-30. By January 31 of each year of the Term (as defined below) following the date UDWRi approves the fixed time change application, the Parties shall compile the best information available regarding the use and/or delivery of the

water, including but not limited to applicable data, reports, and other information provided by UDWRi.

1.4. Payment of Assessment Costs. JVWCD shall pay all assessment fees or charges, if any, levied by the Company for the Shares during the term of this Agreement.

1.5. Acceptance of the Company Water. The Parties understand and agree that the scope of this Agreement is limited solely to the purpose of authorizing the Lessees to use the water it receives under this Agreement for the Conservation Purposes to benefit Great Salt Lake for a fixed time, including any deliveries of CUP Water. The Parties further understand and acknowledge that JVWCD makes no representations or warranties of any kind regarding the quantity, quality, or fitness for purpose of use regarding the Company Water, the CUP Water, or the likelihood of UDWRi approving any change application contemplated herein, to enable this proposed use to occur.

2. **GSLWET Rights and Responsibilities.** The Parties acknowledge that the Co-managers have established GSLWET through an agreement between their organizations and FFSL pursuant to UTAH CODE Title 65, Chapter 16 (“**Act**”). The Parties agree that delivery of any water under this Agreement to Great Salt Lake for the Conservation Purposes or for other incidental uses is made in coordination with the Co-managers to further the goals and objectives of the Trust. The Parties further agree that:

2.1. GSLWET Payment Obligations. For the purposes of this Agreement, all references to any obligation of GSLWET to pay for the Lease Costs (as defined below) means that NAS, acting on behalf of GSLWET, shall cause GSLWET to utilize GSLWET funds to pay such Lease Costs to JVWCD. In no event shall either Co-manager be required to use non-GSLWET funds to satisfy GSLWET’s obligations under this Agreement.

2.2. Lease Costs. GSLWET shall annually pay the amount described in this section 2.2 for each acre-foot of water, for the first 1,000 acre-feet of water, released from Utah Lake or the Jordan Aqueduct system for delivery to Great Salt Lake under this Agreement for the Conservation Purposes (“**Lease Costs**”).

2.2.1. For the 2025 calendar year, and in any other year where the approved change applications or other UDWRi approvals authorizing the release of Company Water for Conservation Purposes are limited to 388 Company shares or 1,780.92 acre-feet under Water Right 59-5619 (a23711), the annual Lease Costs shall be:

\$185 per acre-foot for 2025;
\$190 per acre-foot for 2026;
\$200 per acre-foot for 2027;
\$205 per acre-foot for 2028; and
\$210 per acre-foot for 2029.

- 2.2.2. For any calendar year after 2025 where the approved change applications or other UDWRi approvals authorizing the release of Company Water for Conservation Purposes are for 490 Company shares or 2,249.1 acre-feet, the annual Lease Costs shall be:
- \$230 per acre-foot for 2026;
 - \$235 per acre-foot for 2027;
 - \$240 per acre-foot for 2028; and
 - \$245 per acre-foot for 2029.
- 2.2.3. For any calendar year after 2025 where the approved change applications or other UDWRi approvals authorizing the release of Company Water for the Conservation Purposes are for more than 338 Company shares or 1,780.92 acre-feet under Water Right 59-5619 (a23711), but less than 490 Company shares or 2,249 acre-feet, the Parties shall calculate the Lease Costs by multiplying the amounts listed in Section 2.2.2 by the percentage of 2,249.1 acre-feet UDWRi approves. For instance, if UDWRi approves 2,000 acre-feet, or 88.9% of the full 2,249.1 acre-feet, in 2026, GSLWET would pay 88.9% of \$230 per acre foot for each of the 1,000 acre-feet described in Section 2.2 , resulting in 2026 Lease Costs of \$204.47 for each of the 1,000 acre-feet or total Lease Costs of \$204,470. In no event, however, will the annual Lease Costs fall below the amount listed in Section 2.2.1 for the respective year. For instance, if UDWRi approves 1,800 acre-feet, or 80% of the full 2,249.1 acre-feet, in 2026, GSLWET would pay \$190 for each of the 1,000 acre feet, rather than \$184 for each of the 1,000 acre feet, or 2026 Lease Costs of \$190,000.
- 2.2.4. Any amount of Company Water or CUP Water released from Utah Lake or the Jordan Aqueduct in excess of 1,000 acre-feet of water per year under this Agreement shall be at no additional cost to GSLWET.
- 2.2.5. GSLWET shall pay the Lease Costs to JMWCD within thirty (30) days of receiving an invoice provided to NAS for each year of the Term (as defined below). The Parties anticipate that such invoice shall be issued on or about December 15th of each year, following the delivery of water to Great Salt Lake. GSLWET's obligation to pay the Lease Costs is expressly contingent upon UDWRi approving the fixed time change application(s) for the Company Water required under Section 1.2 and upon receiving an invoice.
- 2.3. Value of Company Water. By January 1 of each year of the Term, JMWCD shall, if requested by the Co-managers, provide the Co-managers with an estimated value of the costs and fees incurred by JMWCD in accomplishing this Agreement for the prior year, including but not limited to the value of the Company Water and the estimated value of staff time.

- 2.4. Accounting for Company Water as Match. The Trust may include the value of the volume of Company Water or CUP Water released for delivery to Great Salt Lake and the value of the costs and fees incurred by JVWCD in implementing this Agreement as a match for the purposes of UTAH CODE § 65A-16-201(1).
- 2.5. Great Salt Lake Watershed Enhancement Trust Advisory Council. The Parties acknowledge that GSLWET must secure authorization from the Great Salt Lake Watershed Enhancement Trust Advisory Council (the “**Council**”), which was created pursuant to UTAH CODE § 65A-16-301, for certain expenditures. The Council has authorized GSLWET to spend up to \$1,200,000.00 total for five (5) years after the Effective Date for the Lease Costs contemplated under this Agreement (the “**Threshold**”). Despite any other provision of this Agreement that might be interpreted to the contrary, in no event shall total payments under this Agreement to JVWCD by GSLWET exceed the Threshold unless otherwise agreed in writing signed by all Parties.

3. Distribution of CUP Water

- 3.1. General. The Parties agree that there are multiple scenarios in which the Company Water and the CUP Water may be released to benefit the Great Salt Lake while also providing incidental benefits and further agree to coordinate with each other regarding the timing and distribution of the CUP Water pursuant to the terms of this Agreement.
- 3.2. Distribution Scenarios. JVWCD intends and expects to release the full amount of CUP Water from Jordanelle each year.
- 3.2.1. *Scenario 1*. Under “**Scenario 1**,” JVWCD would direct CUWCD to release the CUP Water from Jordanelle Reservoir so that the CUP Water would flow through the Middle Provo River and the Lower Provo River into Utah Lake. Unless the Parties agree otherwise in writing, the Parties shall use Scenario 1 when the Parties determine under Section 3.3 that the Lessees are able to release the full amount of water approved for release from Utah Lake under the approved change application(s) represented by the Company Water for the Conservation Purposes.
- 3.2.2. *Scenario 2*. Under “**Scenario 2**,” JVWCD could direct CUWCD to release the CUP Water from Jordanelle so that the CUP Water flows through the Middle Provo before being diverted into the Murdoch Canal, the Olmstead diversion, the Provo River Aqueduct, and/or the Jordan Aqueduct System as depicted in **Exhibit B** to convey the CUP Water to the Jordan River, bypassing Utah Lake and providing flows to the Jordan River and ultimately Great Salt Lake. Unless the Parties agree otherwise in writing, the Parties shall use Scenario 2 when the Parties determine under Section 3.3 that there is insufficient water available in a given water year to be able to release the full amount of water approved for release from Utah Lake under the approved change application(s) represented

by the Company Water for the Conservation Purposes. In that case, JWCD may use some or all the CUP Water to supply any deficiency in the Company Water, up to 1,000 acre-feet. For instance, if the Parties determine under Section 3.3. that the Lessees will receive 1,500 acre-feet of Company Water in a given water year and the total amount of Company Water approved for release is 2,060 acre-feet, JWCD could provide 560 acre-feet of CUP Water to the Lessees by bypassing Utah Lake and delivering 440 acre-feet of water to Utah Lake. If the Parties determine under Section 3.3 that the Lessees will receive 1,060 acre-feet or less of Company Water in a given year and the total amount of Company Water approved for release is 2,060 acre-feet, JWCD could provide the full 1,000 acre-feet represented by the CUP Water to the Lessees for the Conservation Purposes by bypassing Utah Lake.

3.2.3. *Other Scenarios.* The Parties agree that Scenario 1 and Scenario 2 represent the most likely means of distributing the CUP Water in most water years but acknowledge that other distribution scenarios may be possible or preferable depending on the conditions of each water year. The Parties may agree in writing to other distribution scenarios or a combination of distribution scenarios in addition to or in lieu of Scenario 1 and Scenario 2 pursuant to Section 3.3.

3.3. Selection of Distribution Timing and Scenarios. The Parties shall meet by May 1st of each year of the Term to determine the timing and distribution of the Company Water and CUP Water, including but not limited to the scenario they shall use to distribute the CUP Water. Where possible the Parties shall prioritize distribution scenarios that provide multiple benefits and result in releases from Jordanelle and Utah Lake that are in the late summer or that are otherwise timed to provide the most benefit to Great Salt Lake and incidental benefits to the June Sucker and/or the Jordan River.

3.4. Additional Actions for CUP Water. If CUWCD requires an application or other approval process for the Lessees to use the CUP Water for the Conservation Purposes, the Parties shall develop an application that is acceptable to each of the Parties and follow the process set forth by CUWCD in a timely manner after execution of this Agreement, but no later than December 31, 2025, unless the Parties agree otherwise in writing.

4. Miscellaneous Provisions.

4.1. Effective Date. The “**Effective Date**” of this Agreement is April 15, 2025.

4.2. Term. The term of this Agreement (“**Term**”) shall begin on the Effective Date and shall remain in full force and effect for five (5) years following UDWRi’s approval of the fixed time change application for the Company Water required under Section 1.2, unless extended in writing by the Parties. The Parties may terminate this Agreement prior to the end of the term pursuant to Paragraph 4.3.

- 4.3. Termination by Mutual Agreement. The Parties may terminate this Agreement at any time by a mutual written agreement signed by each Party.
- 4.4. Survival of Terms. Terms of this Agreement that provide for rights, duties, or obligations that expressly or logically extend beyond its expiration or termination shall survive such expiration or termination.
- 4.5. Successors and Assigns. All the terms and provisions contained herein shall inure to the benefit of, and shall be binding upon, the Parties hereto and their duly authorized respective officers, directors, employees, representatives, successors, and assigns.
- 4.6. Assignment. Except as otherwise provided in this Paragraph, no Party shall assign in whole or in part its interest in this Agreement without the prior written consent of the other Parties, which consent shall not be unreasonably withheld. No such consensual assignment shall operate to enlarge the obligations or diminish the rights of any Party, and any such assignment shall be made expressly subject to the terms and conditions of this Agreement and shall require the assignee to agree in writing to assume all of the obligations hereunder of the assignor; provided, however, that NAS and TNC may assign their interest in this Agreement to a successor manager of GSLWET if FFSL has approved the successor manager of GSLWET, and the Co-managers provide sixty (60) days written notice to the other Parties. No such assignment shall be effective as between the Parties hereto until delivery to the non-assigning Parties of satisfactory evidence of such assignment and assumption.
- 4.7. Publicity. The Parties shall coordinate with each other on press releases or undertaking other publicity efforts regarding this Agreement. The Parties agree that NAS and TNC may publish and circulate materials and information describing the work of GSLWET including the Company Water (including but not limited to brochures, websites, publications, fact sheets, social media posts, etc.), and which may name or reference the other Parties, without first seeking approval from the other Party or Parties. Notwithstanding the foregoing, any Party seeking to use a logo or mark of another Party may do so with written permission from the other Party.
- 4.8. Notices. Any notice to be given hereunder shall be properly given by hand delivery, fax, e-mail or by deposit in the United States mail, postage prepaid, to the persons at the addresses listed below:

**Jordan Valley Water Conservancy
District**
8215 South 1300 West
West Jordan, UT 84088
Attn: General Manager
Email: apackard@jvwcd.org

Utah Division of Wildlife Resources
PO Box 146301
Salt Lake City, UT 84114-6301
Attn: Eric Anderson
Email: ericanderson@utah.gov

With a copy, which shall not constitute notice, to:
8215 South 1300 West
West Jordan, UT 84088
Attn: General Counsel
Email: benstanley@jvwcd.org

National Audubon Society
225 Varick St., 7th Floor
New York, NY 10014
Attn: General Counsel
Email: contracts@audubon.org

With a copy, which shall not constitute notice, to:
231 West 800 South, Ste. E
Salt Lake City, UT 84101
Attn: Director, National Audubon Saline Lakes Program
Email: marcelle.shoop@audubon.org

Utah Division of Forestry Fire and State Lands
P.O Box 14610
Salt Lake City, UT 84114-5703
Attn: Director
jamiebarnes@utah.gov

With a copy, which shall not constitute notice, to:
P.O Box 14610
Salt Lake City, UT 84114-5703
Attn: Deputy Director of Lands and Minerals
Email: bstireman@utah.gov

The Nature Conservancy
559 E. South Temple
Salt Lake City, UT 84102
Attn: Utah State Director
Email: Ekitchens@tnc.org

With a copy, which shall not constitute notice, to:
559 E South Temple
Salt Lake City, UT 84102
Attn: Utah Policy & External Affairs Director
Email: megan.nelson@tnc.org

4.9. Limitation of Liability. Each Party shall be responsible for any claims, demands, causes of action, damages, judgments, losses, liabilities, costs, and expenses (collectively “**Claims**”) arising from its activities and those of its officers, directors, members, employees, and agents under this Agreement. In no event shall any Party be liable for incidental or special damages or for Claims caused by the negligent or willful act or omission of the other Parties. Any Party who is entitled to the protection of UTAH CODE §§ 63G-7-101 through 63G-7-904, the Governmental Immunity Act of Utah, does not waive or relinquish any rights or defenses it may have under that act by virtue of this paragraph or by entering into this Agreement.

4.10. Entire Agreement. This Agreement constitutes the entire understanding of the Parties hereto and supersedes any prior understanding, representation, or agreement of the

Parties with respect to the subject matter hereof. No amendment, change or modification of this Agreement shall be valid unless in writing, signed by all Parties.

- 4.11. Fees and Expenses. Each Party shall bear its own expenses, including legal, accounting, and other advisory fees and expenses in connection with this Agreement, except as provided herein or as otherwise agreed to by the Parties in writing.
- 4.12. Applicable Law and Venue. This Agreement shall, in all respects, be governed by and construed in accordance with all applicable Utah State law. Any disputes arising from this Agreement shall be brought in the Third Judicial District Court for the State of Utah in Salt Lake County.
- 4.13. Waiver. The waiver by any Party to this Agreement of a breach of any provision of this Agreement shall not be deemed a continuing waiver or a waiver of any subsequent breach, whether of the same or of another provision of this Agreement. Any waiver shall be in writing and shall be signed by the waiving Party.
- 4.14. Invalid Term or Condition. If a court of competent jurisdiction rules that any term of condition of this Agreement is invalid or unenforceable, the remainder of this Agreement shall not be affected and shall be valid and enforceable.
- 4.15. Authorization. Each individual executing this Agreement does thereby represent and warrant to each other so signing that he or she has been duly authorized to sign this Agreement in the capacity and for the entity set forth where he or she signs.
- 4.16. Counterparts. This Agreement may be executed in multiple counterparts, which taken together shall constitute one and the same instrument and each of which shall be considered an original for all purposes.
- 4.17. Incorporation of Recitals and Exhibits. All recitals and exhibits are incorporated fully as part of this Agreement.
- 4.18. Interpretation. In this Agreement, unless the context otherwise requires:
- 4.18.1. The captions and paragraph headings used in this Agreement are for descriptive purposes only and do not limit, define, or enlarge the terms of this Agreement.
- 4.18.2. Unless otherwise indicated by the context, use of the singular, plural, or a gender shall include the other, and the use of the words "include" and "including" shall be construed to mean "without limitation" or "but not be limited to."
- 4.18.3. The word "may" is permissive;
- 4.18.4. The words "shall not" are prohibitive;
- 4.18.5. The word "shall" is mandatory or required; and

4.18.6. The present tense includes the future tense, unless otherwise specified.

- 4.19. Legal Review. The Parties represent and agree that they each had an opportunity to review this Agreement with their respective attorneys and that they accept the terms hereof. The rule that an agreement is to be construed against its drafter shall not apply to this Agreement.
- 4.20. Necessary Acts of Cooperation. Each Party shall execute and deliver such additional documents and take such further actions as may reasonably be necessary to effectuate the transactions contemplated by this Agreement.
- 4.21. No Third-Party Beneficiary Rights. The Parties do not intend to create in any other individual or entity the status of third-party beneficiary, and this Agreement shall not be construed to create such status. The rights, duties, and obligations contained in this Agreement shall operate only between the Parties to this Agreement and shall inure solely to the benefit of the Parties to this Agreement. The provisions of this Agreement are intended only to assist the Parties in determining and performing their obligations under this Agreement
- 4.22. Successor Legislation. Any statute referred to in this Agreement shall be deemed to include that statute as amended, restated, and/or replaced from time to time, and any successor legislation to the same general intent and effect.
- 4.23. Force Majeure. If any Party is unable to perform its obligations under this Agreement as a result of a force majeure, such Party will not be liable to the other Parties for direct or consequential damages resulting from lack of performance. As used in this Section, "force majeure" will mean fire, earthquake, flood, act of God, pandemics, strikes, work stoppages, or other labor disturbances, riots or civil commotions, litigation, war or other act of any foreign nation, power of government, or governmental agency or authority, or any other cause like or unlike any cause above mentioned which is beyond the control of the applicable Party.

[execution on following pages]

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the day and year first above written.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

By: _____

Name: _____

Its: _____

DRAFT

NATIONAL AUDUBON SOCIETY

BY: _____

NAME: _____

ITS: _____

DRAFT

THE NATURE CONSERVANCY

BY: _____

NAME: _____

ITS: _____

DRAFT

UTAH DIVISION OF WILDLIFE RESOURCES

By: _____

Name: _____

Its: _____

**APPROVED AS TO FORM
UTAH ATTORNEY GENERAL'S OFFICE**

BY: _____

NAME: _____

ITS: _____

DRAFT

UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS

BY: _____

NAME: _____

ITS: _____

**APPROVED AS TO FORM
UTAH ATTORNEY GENERAL'S OFFICE**

BY: _____

NAME: _____

ITS: _____

DRAFT

EXHIBIT A

Fixed Time Change Application(s)

DRAFT

EXHIBIT B

Distribution Scenarios

DRAFT

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF WATER DISTRICT WATER DEVELOPMENT COUNCIL
REIMBURSEMENT AGREEMENT**

June 4, 2025

Summary: During the 2024 Utah Legislative session the Utah Legislature passed SB211 – Generational Water Infrastructure Amendments, which became effective May 1, 2024 (enacted in Utah Code 11-13-228). The law directs the formation of the Water District Water Development Council (Council), which is responsible for investigating a wide variety of policy and potential water infrastructure projects to support the water needs of future generations of Utah citizens. There are five members of the Council consisting of the general managers from the four Prepare60 water districts and the director of the Utah Division of Water Resources (DWRe). JVVCD is the managing district for the Council and on behalf of the Council, JVVCD makes procurements for the benefit of the Council.

In 2024, JVVCD procured engineering support services for the benefit of and under the direction of the Council and the Council's technical director. In accordance with the new law, the State will reimburse the expenses incurred for the engineering support services and other similar services performed for the Council.

Recommendation: **Approve the attached Water District Water Development Council Reimbursement Agreement, authorize the General Manager and General Counsel to make minor revisions, and authorize the General Manager to execute the agreement.**

Water District Water Development Council Reimbursement Agreement

This REIMBURSEMENT AGREEMENT ("Agreement") is made and entered into between the State of Utah, Office of the Utah Water Agent ("Water Agent") and Jordan Valley Water Conservancy District ("District") on behalf of the Water District Water Development Council ("WDC"), a cooperative undertaking organized under the Utah Interlocal Cooperation Act. The Water Agent and District may be referred to individually hereafter as "Party" or collectively as "Parties."

WHEREAS, during the 2024 Utah legislative general session, the Utah Legislature passed SB 211, which enacted Utah Code § 11-13-228 ("Section 228"), under the Utah Interlocal Cooperation Act ("Interlocal Cooperation Act"), Title 11, Chapter 13 of the Utah Code, to address the generational water needs of the citizens of Utah and to direct the formation of the WDC.

WHEREAS, Central Utah Water Conservancy District, Jordan Valley Water Conservancy District, Washington County Water Conservancy District and Weber Basin Water Conservancy District (referred to collectively as the "Districts") are the four largest water conservancy districts in the state, based on operating budgets.

WHEREAS, Section 228 required the Districts and the Division of Water Resources ("DWRe") to establish the WDC, as a joint administrator of a joint or cooperative undertaking under the Interlocal Cooperation Act, to jointly plan for generational water infrastructure and advance the responsible development of water within the jurisdiction of the Districts to address water users' generational need for adequate and reliable water supplies.

WHEREAS, the Districts and DWRe have established the WDC, have hired a director, have obtained office space, and have contracted for non-district staff to work solely for the WDC.

WHEREAS, to the extent appropriated by the legislature, Section 228 provides for the state to pay the costs for non-district staff who solely work for the WDC. The WDC does not directly employ non-district staff, but has elected to provide non-district staffing through agreements with other groups or entities, such as professional services agreements with licensed professionals and office sharing agreements.

WHEREAS, JVVCD serves as the managing district for the WDC, acts as the procurement unit for the WDC, enters into contracts on behalf of the WDC, and pays the costs of the WDC on behalf of the individual members of the WDC, subject to reimbursement from the state and the members of the WDC as provided in the WDC's organizing document.

WHEREAS, the WDC may appoint another of the Districts to act as the managing district (Managing District), in accordance with the interlocal agreement, as determined necessary and convenient from time to time.

WHEREAS, when Section 228 was adopted, the legislature also provided both one-time funding

and ongoing funding for both the allowable expenses of the WDC and expenses of the Utah Water Agent.

Now therefore, for good and valuable consideration, the receipt of which is hereby acknowledged, the Parties enter into this Reimbursement Agreement, the terms and conditions of which are as follows:

1. The Water Agent agrees to reimburse the District for WDC reimbursable expenses, as provided in this Agreement.
2. Except as provided in Subsection 2(b), reimbursable expenses includes all costs for non-district staff who solely work for the WDC.
 - a. Costs for non-district staff includes costs such as those associated with:
 - (i) professional services costs procured to directly assist the WDC or the director;
 - (ii) executive or other office assistants;
 - (iii) costs for the director (all references herein to “director” are the same person as “technical director” which is the WDC title for that person) and non-district staff to organize and operate discussion groups and discussion sessions including rental of meeting space, supplies and travel associated with professionals or subject matter experts who lead or provide guidance for the discussion group or discussion session.
 - b. Costs ineligible for reimbursement include costs incurred by the Districts to pay the wages or contractual compensation of the WDC director and salaries or wages paid by the Districts to their employees who provide assistance to or support for the WDC or the director.
3. The total of all reimbursable expenses paid to the District shall not exceed:
 - a. \$250,000 for fiscal year 2025, including reimbursable expenses incurred after the adoption of Section 228, but prior to the date this Agreement is signed;
 - b. \$250,000 per year for fiscal years after 2025, except as otherwise limited by paragraph 6 or as increased by mutual written agreement between the WDC and the Utah Water Agent. Any agreement to increase the amount of reimbursable expenses shall be by amendment to this Agreement.
4. In fiscal years where legislative appropriations are designated as non-lapsing, the Water Agent shall carry over available but unused funds to subsequent fiscal years for reimbursement of reimbursable expenses incurred by the WDC in such subsequent fiscal years.

5. The Parties acknowledge and agree that reimbursements made to the District, on behalf of the WDC, under this Agreement and any use made thereof are subject to the conditions and restrictions in Utah Code § 11-13-228 attached as Exhibit A, and as that section may be amended from time to time.
6. Ongoing reimbursable expenses incurred by the WDC under this Agreement, including staff working solely for the WDC, are limited to funding from ongoing funds. If ongoing funds cease to be appropriated by the legislature for the Utah Water Agent, the Water Agent is not required to make reimbursements under this Agreement.
7. District shall make requests for reimbursement not more frequently than quarterly. District further agrees to utilize such forms or procedure as the Water Agent may reasonably adopt or provide to request reimbursement.
8. The Water Agent reserves the right to audit all records pertaining to the WDC's requests for reimbursement.
9. This effective date of this Agreement is July 1, 2024 and the Agreement shall expire, without further action of the Parties, on June 30, 2031.
10. Each Party agrees to indemnify, hold harmless and release the other and all its officers, agents, volunteers and employees from and against any and all loss, damages, injury, liability, suits and proceedings arising out of the performance of this Agreement which are caused solely by the negligence or willful misconduct of its officers, agents, or employees. It being the intent of the Parties that no Party will indemnify, hold harmless or release another Party from its willful misconduct, gross negligence, or negligent acts or omissions. If both Parties are negligent, they shall each bear their proportionate share of any allocated fault or responsibility. Nothing contained herein shall be construed as waiving or limiting immunity, the monetary damage limitations, or any other provision set forth in the Utah Governmental Immunity Act, Utah Code §§ 638-7-101 through 638-7-904.
11. Nothing herein shall be construed as creating third party beneficiary rights vested in the public, individually or as a body, or in any other person or entity not a party to this Agreement or a successor in interest to a party.
12. This Agreement contains the entire agreement and understanding between the Parties, and there are no representations, understandings, or agreements, oral or written, expressed or implied, that are not included herein.

13. This Agreement may be amended from time to time as need may arise, provided all such amendments are in writing and agreed to by both Parties.
14. Neither Party may assign or otherwise transfer this Agreement, or any rights or obligations hereunder, in whole or in part, without the prior written consent of the other Party, which consent shall not be unreasonably withheld.
15. This Agreement will be interpreted and construed in accordance with applicable Utah laws. Any reference to a statute or rule shall mean that statute or rule as presently enacted or hereafter amended or superseded.
16. This Agreement is governed by and shall be enforced in accordance with the laws of the State of Utah.

Office of the Utah Water Agent

By: Joel Ferry
Its: Utah Water Agent

Jordan Valley Water Conservancy District

By: Alan Packard
Its: General Manager

EXHIBIT A

Effective 5/1/2024

11-13-228 Water District Water Development Council.

(1) As used in this section:

- (a) "Council" means the Water District Water Development Council created pursuant to this section.
- (b) "Division" means the Division of Water Resources.
- (c) "Generational" means sufficient to meet anticipated demand for 50 to 75 years.
- (d) "Generational water infrastructure" means physical facilities or other physical assets designed to meet generational demands for water.
- (e) "State or local entity" means:
 - (i) a department, division, commission, agency, or other instrumentality of state government; or
 - (ii) a political subdivision or the political subdivision's instrumentalities.
- (f) "Water agent" means the Utah water agent appointed by the governor under Section 73-10g-702.
- (g) "Water conservancy district" means an entity formed under Title 17B, Chapter 2a, Part 10, Water Conservancy District Act.

(2)

- (a) Subject to the provisions of this part, the four largest water conservancy districts in the state based on operating budgets shall enter into an agreement with one another and the division to form the Water District Water Development Council as a joint administrator of a joint or cooperative undertaking.
- (b) The members of the council shall consist of:
 - (i) the general manager or the general manager's designee for each of the water conservancy districts described in Subsection (2)(a); and
 - (ii) the director of the division, who will represent the needs of the portions of the state that are not served by the water conservancy districts in the agreement.
- (c) Members of the council may not receive compensation, per diem, or expenses for service on the council.
- (d) The council shall appoint a director to manage operations of the council. The council shall set the salary for the director and the director serves at the pleasure of the council.
- (e) The council shall establish and maintain office space and staff for the council and the water agent. The water conservancy districts that enter into the agreement shall pay the costs of the office space and staff that are directly related to the activities of the council, including staff from a water conservancy district that is assigned to work with the council, except that, to the extent appropriated by the Legislature, the state shall pay the costs of the water agent and any costs for non-district staff hired to solely work for the council or water agent.

(3)

- (a) The council may not own or operate water infrastructure, but may advise a water conservancy district that enters into the agreement about the development of generational water infrastructure by a water conservancy district.
- (b) For the generational water needs of the citizens of Utah and within the authorities given to the water conservancy districts represented on the council in Title 17B, Chapter 2a, Part 10, Water Conservancy District Act, the council shall jointly plan for generational water

infrastructure and advance the responsible development of water within the jurisdiction of the water conservancy districts represented on the council to address water users' generational need for adequate and reliable water supplies, including:

- (i) assessing generational water needs based on population growth and economic development;
- (ii) identifying possible sources to meet the generational water needs;
- (iii) exploring physical interconnections and joint operations of generational water infrastructure that exist as of May 1, 2024, and into the future;
- (iv) assessing water conservation as a component of generational water supplies and environmental conservation efforts;
- (v) scoping solutions to determine the most viable pathways for meeting generational water needs;
- (vi) collecting and analyzing data necessary to make informed decisions regarding generational water needs;
- (vii) coordinating with other water suppliers within the state as needed;
- (viii) making recommendations to the Legislature regarding projects, funding, and policy changes to provide for generational water needs; and
- (ix) annually reporting findings and recommendations to:

- (A) the governor;
- (B) the president of the Senate;
- (C) the speaker of the House of Representatives;
- (D) the Legislative Water Development Commission created by Section 73-27-102;
- (E) the Natural Resources, Agriculture, and Environment Interim Committee; and
- (F) the Water Development Coordinating Council created by Sections 79-2-201 and 73-10c-3.

(c) The council shall coordinate with the division regarding the need for generational water infrastructure and how to meet that need and, as part of this coordination the council shall assist the division in the division's development of a state water plan under Section 73-10-15.

(d) The council shall receive input from and coordinate with the water agent.

(e) The council may not levy, assess, or collect ad valorem property taxes or issue bonds.

(f) The council shall adopt policies for procurement that enable the council to efficiently fulfill the council's responsibilities under the agreement.

(g) The council is advisory and may not establish policy for the state.

(h) The council does not control money used to fund water infrastructure.

(4) Subject to Title 63G, Chapter 2, Government Records Access and Management Act, upon request of the council, a state or local entity shall provide to the water agent a document, report, or information available within the state or local entity.

(5) Nothing in this section restricts the ability of a water conservancy district to contract under Subsection 17B-2a-1004(2).

Enacted by Chapter 522, 2024 General Session

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF SHARED OFFICE EXPENSE AGREEMENT
FOR WATER DISTRICT WATER DEVELOPMENT COUNCIL**

June 4, 2025

Summary: During the 2024 Utah Legislative session the Utah Legislature passed SB211 – Generational Water Infrastructure Amendments, which became effective May 1, 2024 (enacted in Utah Code 11-13-228). The law directs the formation of the Water District Water Development Council (Council), which is responsible for investigating a wide variety of policy and potential water infrastructure projects to support the water needs of future generations of Utah citizens. There are five members of the Council consisting of the general managers from the four Prepare60 water districts and the director of the Utah Division of Water Resources (DWRe). JVVCD is the managing district for the Council and on behalf of the Council, JVVCD makes procurements for the benefit of the Council.

In accordance with the new State law, the Council is expected to secure office and meeting space for its technical director to facilitate sharing information by subject matter experts, and the State is to reimburse the costs. On behalf of the Council, JVVCD secured shared office space with Utah Water Ways, and the attached shared office Expense Agreement defines the obligation of the State (via its Water Agent), Utah Water Ways, and JVVCD.

Recommendation: **Approve the attached Shared Office Expense Agreement, authorize the General Manager and General Counsel to make minor revisions, and authorize the General Manager to execute the agreement.**

SHARED OFFICE EXPENSE AGREEMENT

This is an agreement with respect to sharing of office expenses between Utah Water Ways (“Water Ways”), the Water District Water Development Council (“Council”), and the Utah Water Agent (“Agent”), executed and effective the 1st day of July, 2024 (“Agreement”). Water Ways, the Council and the Agent are each a party to this Agreement.

- A. Water Ways was established through HB 307 (2023 GS) as a public-private partnership dedicated to coordinating efforts within Utah to optimize the use of the state’s water resources.
- B. The Council was created by SB 211 (2024 GS) as a joint or cooperative undertaking of its members to jointly plan for the generational water needs of the citizens of Utah. Jordan Valley Water Conservancy District is the managing district responsible for procurement on behalf of the Council.
- C. The office of the Agent was authorized in SB 211 (2024 GS) to explore and negotiate with officials of other states, tribes, and other government entities regarding possible projects to augment water supplies into the state of Utah. Joel Ferry has been appointed by the governor of the state of Utah with the consent of the Utah State Senate to serve as the Agent.
- D. The parties share common interests in the future management of water in Utah and desire to have the ability to use common office space to accomplish their respective objectives.
- E. Water Ways has procured office space at 170 South Main Street, Suite 735, Salt Lake City (the “Office”), that it uses in meeting its statutory duties and which also includes sufficient space to provide the Council and the Agent with space to conduct their activities as may be necessary or convenient from time to time
- F. Water Ways has also acquired office furniture for the use of the Council and the Agent within their respective areas of exclusive use, as more fully described in this Agreement.

1. MANAGEMENT:

1.1 Water Ways shall carry on the day-to-day operations of the Office, including employing an individual to act as administrative assistant who will be available to provide limited assistance to the Council and the Agent, such as by taking messages, receiving mail and welcoming visitors to the Office. In doing so, Water Ways is not required to employ an individual for the sole purpose of filling the role of administrative assistant; the role of administrative assistant need not be filled by a particular person; and Water Ways may assign that role to different people within its staff at different times, including at different times of the day, as it determines appropriate. The role of administrative assistant is also not required to be staffed at all times of the working day and may be filled by an individual who is not always physically in the Office.

1.2 Water Ways is solely responsible for managing the affairs of the Office and the administrative assistant, including paying rent and any utilities for the Office. Neither the Council nor the Agent shall have any authority to control the working conditions or terms of employment of the administrative assistant nor to approve or participate in the hiring or termination of the administrative assistant.

2. PROPERTY:

2.1 Except for furnishings and equipment within their respective exclusive spaces, the Council and the Agent shall not have any control or ownership over materials or equipment contained within the Office. Water Ways has acquired basic office furniture for the Council's and Agent's exclusive spaces for which Water Ways will be reimbursed in fiscal year 2025. Any additional office furnishings, or equipment that the Council or Agent desire to utilize for their exclusive space shall be acquired by them, respectively, at their own expense.

3. ACCOUNTS:

3.1 Once each year, on or before March 30, Water Ways shall submit a proposed budget for Office expenditures to the Council and the Agent reflecting the respective share of those expenditures that each party is expected to pay for the following year. The Office is 4,698 square feet in size. The parties agree that:

They shall each jointly contribute 5% of the Office expenses for the space that is used for their joint benefit;

The Council will be provided with 477 square feet of space (about 10% of the Office space) for its sole and exclusive use; and

The Agent will be provided with 769 square feet of space (about 16% of the Office space) for the Agent's sole and exclusive use.

3.2 Water Ways shall produce an annual invoice and the Council and Agent shall pay their respective share of Office expenses in a lump sum payment within thirty (30) days after the beginning of the fiscal year. A party may make a request to Water Ways in writing that the party pay its annual invoice in monthly installments. If Water Ways approves a monthly payment request, the monthly payment shall be paid by the 15th day of each month. Any payment made after the date it is due may, at the election of Water Ways, accrue interest at the rate of 12% per annum from the date the payment was due.

3.3 The budget and invoice for fiscal year 2025 is attached to this Agreement as Exhibit A and incorporated herein by reference. A party's payment of the FY 2025 invoice is due within thirty (30) days after the date the party signs this Agreement.

4. SEPARATENESS:

4.1 The parties shall maintain their separate identities and avoid the appearance of a joint enterprise or partnership. The parties will each have their own telephone numbers, letterhead, email address, business cards, etc.

4.2 Water Ways has a sign on the Office door. With the approval of Water Ways, which shall not be unreasonably withheld, the Council or the Agent may each have a separate sign on the Office door, but at a minimum the Council and the Agent shall each have a sign identifying their respective exclusive Office space.

4.3 No party shall be responsible for the costs or expenses of another party, except as outlined in this Agreement, nor shall any of the parties represent that they are affiliated or authorized to speak on behalf of another party.

5. EMPLOYEES:

Other than the role of administrative assistant, each party shall employ their own respective employees, consultants, contractors or staff.

6. TERM AND WITHDRAWAL:

6.1 This Agreement shall be for a term of five years and shall terminate on June 30, 2029, unless earlier terminated in writing by the parties.

6.2 The Council or the Agent may withdraw from participation in the office sharing arrangement described herein and must do so at least 60 days before the end of a fiscal year with written notice to Water Ways, but the withdrawing party shall remain obligated to pay for that party's share of expenses through the end of the then current fiscal year. If either the Council or the Agent withdraw from this Agreement less than 90 days from the end of the fiscal year, the withdrawing party is obligated to pay their share of expenses for the following fiscal year.

6.3 If Water Ways's lease for the Office space is terminated for any reason prior to the end of the term, Water Ways shall promptly provide Council and Agent with written notice of such event and this Agreement shall terminate when the lease terminates. In such event, the Parties shall mutually consult about options for leasing new space but are not obligated to continue with an office sharing arrangement.

6.4 A withdrawing party shall have the right to take furniture, equipment, materials, etc., belonging to the withdrawing party.

6.5 This Agreement may be signed in counterparts, each of which shall be deemed an original but all of which together will constitute one and the same instrument. An electronic copy, including facsimile copy, email or scanned copy of this executed Agreement, shall be deemed, and shall have the same legal force and effect, as an original document.

[Signatures on following page]

UTAH WATER WAYS

By: Tage I. Flint
Its: Executive Director

WATER DISTRICT WATER DEVELOPMENT COUNCIL
By Jordan Valley Water District, managing district

By: Alan E. Packard
Its: Managing District General Manager

UTAH WATER AGENT

Joel Ferry

EXHIBIT A

FY 2025 Office Expenses

Office Space

	Square Feet	Allocation of Office Space (%)	Total Office Lease \$	Annual \$ Exclusive (Space*Lease)	Common Space Shared \$ (Common / 3)	Annual \$ (Exclusive + Common)
Water Agent	769	16.37	136,242	22,301.00	2,270.70	24,571.70
Council	477	10.15	136,242	13,833.00	2,270.70	16,103.70
Water Ways	3217	68.48	136,242	93,295.90	2,270.70	95,566.60
Common	235	5.00	136,242	6,812.10		
Total	4698	100				

Administrative Assistant

	% Contribution	Total Annual \$	Annual Share \$
Water Agent	0.10	80,000	8,000
Council	0.10	80,000	8,000
Water Ways	0.80	80,000	64,000
Total	1.00		80,000

Office Furniture (one-time expense)

	Installed \$
Water Agent	13,495.40
Council	10,101.10

FY 2025 Office Space, Furniture and Admin Assistant Allocation

	Office \$	Admin. Assistant	Office Furniture	Total 2025 \$
Water Agent	24,571.70	8,000	13,495.40	46,067.10
Council	16,103.70	8,000	10,101.10	34,204.80
Water Ways	95,566.60	64,000	N/A	159,566.60

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF CONSTRUCTION CHANGE ORDER
FOR THE 11800 SOUTH ZONE C RESERVOIRS**

June 4, 2025

Project: 11800 South Zone C Reservoirs

Project Number: 4276

Budget: \$12,636,000 in 2024/2025 Capital Projects Budget and \$24,636,000 in the 10-year Capital Projects Plan.

Cost Sharing: N/A

Award of Change Order Recommended to:

ProBuild Construction

Total Authorization Amount (Approval Requested): \$165,488

Original Contract Amount: \$20,969,000

Current Contract Price Adjusted by Previous Change Orders: \$20,969,000

New Contract Price: \$21,134,488

Cumulative Change from Original Price: 0.8%

Summary: This project will construct two 5-million-gallon reservoirs to provide additional storage in pressure Zone C to support the growing demands in the southwest region of Salt Lake County. The construction contract was awarded July 2024 and there is approximately 1,000 feet of steel piping included with this project which is being fabricated in Mexico. Effective March 12, 2025, a presidential proclamation was issued to impose a 25% tariff on all steel imports with a pending increase to 50% tariff on June 4, 2025. This change order includes the 25% cost increase on the imported steel piping. Timely resolution of any tariff payment issues will be needed to avoid delaying the project.

Recommendation: Approve change order with ProBuild Construction. Authorize General Manager to negotiate and if needed approve additional funding associated with steel tariffs.

REPORTING ITEMS

CAPITAL PROJECTS
MAY 2025

Final Project Completion Report

Project Name and Number: **Administration Building Roof Replacement, #4333**

Description: The Administration Building roof was originally installed in 1986 and had developed numerous leaks over the last five years. It was determined that the existing roof was installed incorrectly which was the root cause of the leaks. Replacing the roof with a new material was found to be more cost effective than continuing to repair the existing roof. This project included the removal of the existing tile roof and installation of a standing seam metal roofing system. The new roofing system is expected to last at least 40 years.

District Project Manager: **Marcelo Anglade**

Engineer: McNeil Engineering	Design Status: 100%
Original Engineering Contract Amount:	\$47,350
Final Engineering Contract Amount:	\$56,950

Contractor: North Face Roofing, Inc.	Construction Status: 100%
Original construction contract amount:	\$494,800
Total Change Order amount:	\$0
Final construction contract amount:	\$494,800
Total change orders as a percentage of original contract:	0.0%
Completion Schedule:	
Notice to Proceed:	7/15/2024
Final Completion:	4/15/2025

Summary of Change Orders:		
	Description	Amount
1		
2		
3		
Total Change Order Amount:		\$0

Final Project Completion Report



Impermeable Membrane



Metal Roof Installation



Metal Roof Detail



Intallation Completed

Final Project Completion Report

Project Name and Number: **1362 East 6400 South Well Rehabilitation, #4310**

Description: The pumping equipment at the 1362 East 6400 South well experienced mechanical and age-related failure and was in need of replacement. A recent well condition analysis indicated screen buildup, which is an indication that well redevelopment is needed. The work included removal of the motor and pump, inspection of the motor, well video survey, redevelopment using mechanical and chemical development, purchase and installation of new pumping equipment, well disinfection, testing, and restoration of the site and facility to its preconstruction condition.

District Project Manager: Kevin Rubow

Engineer: Bowen, Collins, & Associates	Design Status: 100%
Original Engineering Contract Amount:	\$65,029
Final Engineering Contract Amount:	\$65,029

Contractor: Widdison Well Services	Construction Status: 100%
Original construction contract amount:	\$544,966
Total Change Order amount:	(\$3,490)
Final construction contract amount:	\$541,476
Total change orders as a percentage of original contract:	-0.6%
Completion Schedule:	
Notice to Proceed:	1/4/2024
Final Completion:	4/1/2025

Summary of Change Orders:	
Description	Amount
1 Removal of mineral oil from the well casing.	\$5,500
2 Additional dual swab development.	\$9,600
3 Reconcile unused work and material quantities such as well development hours, well video survey, and installation of gravel pack.	(\$18,590)
Total Change Order Amount:	(\$3,490)

Final Project Completion Report



Pulling the existing pump



Existing pump and column pipe



Well development rig



New pumping equipment



Installing the pump discharge head



Pumping to waste during start-up

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Capital Projects Budget Status Report

Total FY 2024-2025 Capital Projects Budget (Gross):	\$73,785,131
Budgeted Reimbursements:	(\$6,547,432)
Total FY 2024-2025 Capital Projects Budget (Net):	\$67,237,699
Total FY 2024-2025 Capital Projects Expenditures to Date:	\$23,517,622

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: College Street Well Rehabilitation, #4281

Project Description: During its last operation, the College Street Well started producing well gravel pack. After pulling the pump and inspecting the well casing, significant corrosion was discovered in the transition between the well casing and well screens. Additionally, significant bacterial growth was observed on the well screens, which can limit production of the well. This project will chemically treat the well to remove the bacterial growth, video the well to clearly locate areas of significant corrosion, patch any areas of significant corrosion, redevelop the well, replace the well column and shaft, and reinstall the well pump with a new internal cathodic protection system to protect the well from future corrosion.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, & Luce, Inc.	Original engineering contract amount:	\$17,000
	Design Status: 100%	
	Construction Management Status: 2%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$17,000

Contractor: Widdison Well Services, Inc.	Original construction contract amount:	\$810,200
	Construction Status: 2%	
	Substantial Completion Date: 9/12/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$810,200
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contract has been signed and Notice to Proceed issued. Contractor anticipates being able to mobilize in June.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: Bell Canyon Flow Measurement Structure, #4186

Project Description: Bell Canyon is a major water supply for the Southeast Regional Water Treatment Plant (SERWTP). This supply is shared by several entities and therefore accurate flow measurement is necessary to ensure that JVWCD is able to utilize its full water rights. Currently, total stream flow is measured at the Bell Canyon diversion structure where flows are turbulent, and measurements can be inaccurate. This project will install a flume downstream of the diversion structure which is designed to match the existing channel and provide more accurate flow measurements. The project also includes improvements to the Bell Canyon access road which allows JVWCD Staff access to maintain and monitor the site.

District Project Manager: Conor Tyson

Engineer: Bowen Collins and Associates	Original engineering contract amount:	\$20,400
	Design Status: 100%	
	Construction Management Status: 2%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$20,400

Contractor: England Construction	Original construction contract amount:	\$341,650
	Construction Status: 2%	
	Substantial Completion Date: 2/13/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$341,650
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Construction contract has been signed and a Notice to Proceed issued. A preconstruction meeting is being scheduled. Due to the runoff flows in the Bell Canyon stream, construction cannot begin until the fall when flows decrease.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Project Name and Number: JWVTP Chemical Buildings HVAC Upgrades, #4387

Project Description: JWVCD operates three chemical feed buildings at the Jordan Valley Water Treatment Plant. These buildings were constructed in 1971, 2003, and 2010 respectively. The HVAC systems in these buildings require frequent maintenance due to their condition and age. This project will update the HVAC equipment in these three buildings to comply with current standards and requirements for storage of chemicals.

District Project Manager: John Kahle

Engineer: Heath Engineering	Original engineering contract amount:	\$18,300
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$18,300

Contractor: VanCon Inc.	Original construction contract amount:	\$627,000
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$627,000
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The Construction Agreement has been sent to VanCon for their review and signature, once the Agreement is returned and signed by JWVCD, a Notice to Proceed will be sent to VanCon so they can begin work.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Project Name and Number: 2025 Multi-Site Landscaping, #4378

Project Description: JVVCD has an initiative to replace all existing landscapes comprised primarily of turf grass at various well, reservoir, and pump sites with water-wise landscaping over the next 10 years. This project will include turf grass removal within park strips and the frontage areas of four well sites. The new landscapes will save water and maintenance time and will also be a demonstration of water-wise landscaping the surrounding communities. The JVVCD Conservation Staff designed the new landscaping which includes water-wise plants, rock mulch, drip irrigation, and preservation of existing trees at the sites.

District Project Manager: Todd Peterson

Engineer: JVVCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$0

Contractor: Ace Landscaping	Original construction contract amount:	\$143,849
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$143,849
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A construction agreement has been sent to Ace Landscaping for their review and signature. Construction is anticipated to begin in June.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: 1580 West 3860 South Pipeline Maintenance, Equipment, and Parts Storage Facility, #4381

Project Description: The District has purchased a satellite campus at 1580 West 3860 South to store equipment and spare parts. This campus will serve two main purposes, increase efficiency and protect equipment. The first of these two is achieved by locating equipment near to the general area of use during normal operations. The second, is to increase the probability of having operational equipment and parts available in the event of an emergency.

District Project Manager: Jake Slater and Marcelo Anglade

Engineer: n/a	Original engineering contract amount:	n/a
	Design Status: 0%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$0

Contractor: n/a	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Miscellaneous small items.	Various Vendors	\$5,000
• Security equipment.	Peak Mobile Communications	\$21,204
• Security cameras and access equipment.	Utah Yamas Controls	\$49,908

Current Status: District staff met at the site to compile a list of items in need of repairs. Engineering staff will schedule the repairs with individual contractors. The main items to be addressed are: HVAC, overhead and man doors, and site improvements.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: SERWTP Influent Vault Rehabilitation, #4367

Project Description: The valves in the Southeast Regional Water Treatment Plant influent vault do not seal properly. Thus, when the plant shuts down, significant water continues to flow into the plant. Additionally, the vault roof leaks water, endangering the electrical equipment inside the vault. This project looks to replace both the leaking valves and the vault roof. This project also includes replacement of multiple valves and actuators in the SERWTP plant filter gallery that are aging and reaching the end of their useful life.

District Project Manager: Conor Tyson

Engineer: Conder Engineering (Structural Only)	Original engineering contract amount:	\$2,250
	Design Status: 100%	
	Construction Management Status: 3%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$2,250

Contractor: Beck Construction and Excavating	Original construction contract amount:	\$586,708
	Construction Status: 3%	
	Substantial Completion Date: 3/11/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$586,708
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contract has been signed and Notice to Proceed issued. Work is expected to begin in the Fall.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: 4113 South 2200 West Meter Vault Rehabilitation, #4380

Project Description: The meter station serving Granger-Hunter Improvement District (GHID) at 4113 South 2200 West was constructed in 1965 and has experienced deterioration from corrosion and age-related wear. GHID created plans to update and rehabilitate this vault and is managing the rehabilitation project. JVWCD has agreed to pay half of the construction costs via cost-share agreement.

District Project Manager: Conor Tyson

Contractor: Corrio Construction	Original construction contract amount:	\$213,382
	Construction Status: 64%	
	Substantial Completion Date: 5/22/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$213,382
JVWCD Portion of Contact amount:		\$106,691
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor commenced construction, excavated the vault, demolished exiting piping, and installed the new pipeline materials. The new water line was successfully filled and the contractor is now working on pouring concrete, backfilling, asphaltting, and finishing the electrical work.



Old pipe and material removed from the vault



Installing new pipe and valves in the vault

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
 March 13, 2025 - May 7, 2025

Project Name and Number: Jordan Valley Administration Building Boiler Upgrade, #4345

Project Description: The Administration Building boiler was installed in 1987 during the original construction, and it has reached the end of its useful life. The boiler age and outdated technology makes repairs almost impossible. The project's scope includes the boiler replacement with two high efficiency, smaller in size, boilers and appurtenances.

District Project Manager: Marcelo Anglade

Engineer: Heath Engineering	Original engineering contract amount:	\$68,100
	Design Status: 100%	
	Construction Management Status: 25%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$68,100

Contractor: Comfort Systems USA	Original construction contract amount:	\$260,410
	Construction Status: 25%	
	Substantial Completion Date: 9/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$260,410
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

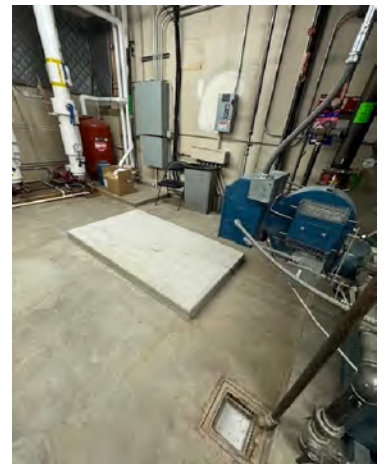
Current Status: The contractor has delivered boilers, pumps and ducts to the site. The contractor has also constructed the concrete pad for the new boilers and is preparing for the installation of the boilers.



New boilers and pumps delivered to the job site



New boilers and appurtenant equipment



New concrete pad

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: 2025 Distribution Pipeline Replacement Project - Woodstock Area, #4365

Project Description: The pipelines in the Woodstock area are cast iron pipe installed in the 1950's and 1960's. These pipelines are now experiencing high levels of waterline breaks. This construction project will replace the aging pipeline with new C-900 PVC pipelines. The project also includes new fire hydrants, valves, meter setters and boxes, and roadway restoration of the areas disturbed by the project.

District Project Manager: John Kahle

Engineer: JVWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 3%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Rolfe Construction	Original construction contract amount:	\$1,769,075
	Construction Status: 3%	
	Substantial Completion Date: 5/25/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,769,075
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Material Testing Services.	Intertek PSI	\$26,250

Current Status: The contractor is preparing to begin work starting on May 12, 2025.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Project Name and Number: JA-4 and AA-3 Cathodic System Upgrades, #4374

Project Description: In 2014, JVWCD and CUWCD entered into an agreement to construct and maintain a single cathodic protection system to protect both JA-4 and AA-3. The agreement allocates costs for design, construction, operation, and maintenance of the system. Recent cathodic surveys have indicated the need to install improvements to the cathodic system to provide additional corrosion protection for JA-4 and AA-3. CUWCD will manage the design and construction of the project and JVWCD will reimburse 50% of the design and construction costs of these improvements.

District Project Manager: Kevin Rubow

Cost Share Agreement with CUWCD	Original engineering contract amount:	\$171,000
	Design Status: 50%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$179,000

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
JVWCD Portion of Contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is progressing on the 60% design. Based off the findings from the preliminary design report, recommendations are to install a new anode well and rectifier at pipeline stations 410+00 and 565+00 and upsize the existing rectifiers at three locations. These improvements will reduce the risk of corrosion to JA-4 and AA-3.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Project Name and Number: Strategic Asset Management Program, #4364

Project Description: This project will include the development of a strategic asset management plan (SAMP), the development of a Southeast Regional Water Treatment Plant (SERWTP) Facility Plan (following the SAMP guidance to serve as an example facility plan), and an evaluation of JVVCD's asset related information systems.

District Project Manager: John Kahle

Engineer: Brown and Caldwell	Original engineering contract amount:	\$749,054
	Design Status: 15%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$749,054

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The Gap Analysis (TM2) has been reviewed by the District Staff and their comments have been addressed by the consultant. Meetings have been conducted to develop the Strategic Asset Management Plan (SAMP). JVVCD Staff and the consultant are currently working on Section 4 of the SAMP which pertains to Operations and Maintenance. Section 1 - Introduction, Section 2 - Organizational Framework, and, Section 3 - Information Systems and Data Management have all been discussed and reviewed by JVVCD Staff.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
 March 13, 2025 - May 7, 2025

Project Name and Number: 5700 West 10200 South Booster Pump Station Upgrades Project, #4366

Project Description: The existing 5700 West 10200 South booster pump station was built in 1981 and is currently equipped to deliver a flow rate of 11 MGD into pressure Zone C and additional capacity is needed to meet member agency demands in pressure Zones C & D. The existing 5700 West 10200 South Booster Pump Station will be upgraded with new piping, pumps and electrical equipment to increase its capacity to 18 MGD.

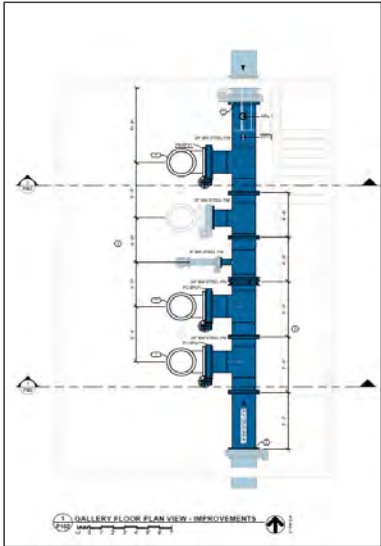
District Project Manager: Conor Tyson

Engineer: AE2S	Original engineering contract amount:	\$840,044
	Design Status: 60%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$840,044

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Consultant finished the 60% drawings and met with District Staff to discuss. Work has now started on the 90% drawings.



Drawing showing plans for new pump can with new piping

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
 March 13, 2025 - May 7, 2025

Project Name and Number: SWGWTP Reservoir Repairs, #4356

Project Description: The Southwest Groundwater Treatment Plant (SWGWTP) finished water reservoir has developed areas of ponding on the roof deck. These exterior ponding areas can lead to cracking and leaks into the reservoir if preventive measures are not taken. This project will eliminate the ponding issues by installing a new membrane and adding slope to the roof deck. The project includes concrete crack repairs and placement of lightweight cellular concrete to add slope to the existing reservoir deck; installation of a new roofing membrane and traffic pad; installation of metal ladders, guardrail, and exterior metal stairs and platform; and modifications to existing roof drain and downspout system.

District Project Manager: Marcelo Anglade

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$68,280
	Design Status: 100%	
	Construction Management Status: 40%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$68,280

Contractor: Gerber Construction, Inc.	Original construction contract amount:	\$419,170
	Construction Status: 40%	
	Substantial Completion Date: 5/30/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$419,170
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor has mobilized to complete the CCB repairs and has started the installation of the geofoam lightweight fill. The TPO membrane will be placed after the installation of the geofoam is completed.



Geofoam placed on to of the CCB



Workers cutting the geofoam to size



Geofoam adhered to CCB deck

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: 2025 Vault Improvement Project, #4355

Project Description: JVVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in four vaults, the abandonment of three vaults, and converting one vault to a buried valve. Rehabilitation of these vaults will provide greater operational flexibility, improved operation, and reduce the likelihood of failure at these locations.

District Project Manager: Conor Tyson

Engineer: Consor	Original engineering contract amount:	\$481,833
	Design Status: 75%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$481,833

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The 60% design review was held with JVVCD. Consultant is now incorporating the feedback received into their 90% drawing set.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
 March 13, 2025 - May 7, 2025

Project Name and Number: JWVTP Chiller Replacement, #4331

Project Description: The JWVTP chiller was installed in 2007 and has reached the end of its serviceable life. It is experiencing more frequent repairs and replacement parts have become difficult to obtain. The project includes the supply and installation of a replacement chiller unit at the JWVTP high-rise building, with associated pumps, valves, and controls. It also includes minor upgrades to JWVTP's lab controls.

District Project Manager: Marcelo Anglade

Engineer: David L. Jensen & Associates	Original engineering contract amount:	\$48,600
	Design Status: 100%	
	Construction Management Status: 90%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$60,800

Contractor: Industrial Piping and Welding, LLC	Original construction contract amount:	\$367,357
	Construction Status: 90%	
	Substantial Completion Date: 7/31/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$367,357
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has delivered, and is in the process of completing the installation of, the new chiller and appurtenances.



New Chiller installed at the JWVTP high-rise



New piping for the newly installed chiller

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: Rosecrest Pipeline Capacity Upgrades, #4350

Project Description: JVWCD desires to increase its water transmission capacity between the Rosecrest reservoir and 13400 South in Herriman. This area is currently supplied by a 16-inch pipeline and is experiencing capacity issues. This is an area of increasing growth and was identified in the Master Plan to require additional capacity by 2026. The new pipeline will benefit Herriman, Riverton, and South Jordan in providing additional capacity to their communities.

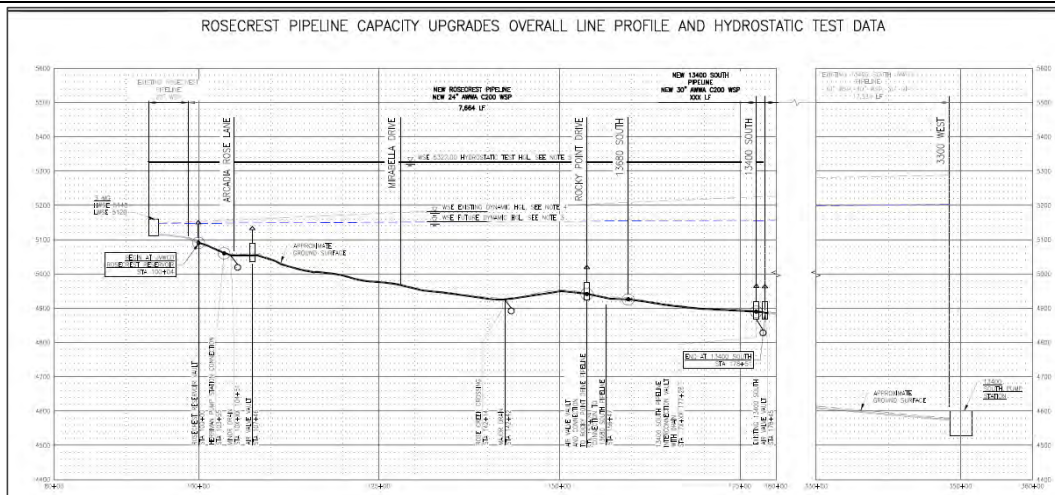
District Project Manager: Conor Tyson

Engineer: Bowen Collins and Associates	Original engineering contract amount:	\$1,299,805
	Design Status: 65%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,299,805

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: 60% drawings have been reviewed and discussed. Large changes are being made to the vaults at each end of the pipeline. Bidding not anticipated until October.



Plan and profile for new Rosecrest Pipeline

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: Office and Critical Parts Space Expansion Study, #4337

Project Description: The District is conducting a study of future building needs for District staff and critical parts storage. Many of the current staff workspaces are at capacity and new workspace solutions are needed. Additional building space is also needed to store critical parts and equipment to effectively respond to emergencies and natural disasters. The objective of this project is to produce a 10-year building plan which will allow the District to budget for projects to satisfy the need for office and equipment space. The scope will include the evaluation and a summary of the current and future workspace needs, equipment and vehicle storage needs, potential workspace and storage solutions, cost estimates, drawings, implementation plan, and a final report outlining the findings and recommendations.

District Project Manager: Marcelo Anglade

Engineer: Place Collaborative	Original engineering contract amount:	\$319,946
	Design Status: 17%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$319,946

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contract with CRSA was reassigned to Place Collaborative. The documentation for the work completed under CRSA was provided to Space Collaborative. A kick-off meeting is being scheduled with Place Collaborative.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Project Name and Number: Jordan Aqueduct Seismic Resiliency Study, #4341

Project Description: In 2021, the District completed a Hazard Mitigation Plan (HMP) which identified that the Jordan Aqueduct should be analyzed for its potential exposure to risks due to natural hazards and to develop mitigation measures to prevent disruption of service. The Jordan Aqueduct Seismic Analysis will consider the natural hazard risks for earthquake (ground shaking, liquefaction, and fault rupture), landslide, and debris flow for Jordan Aqueduct reaches 1-4. The outcome of the study is to identify areas of the pipeline that should be studied further or modified to increase seismic resiliency. This project has been awarded a FEMA BRIC grant and a State of Utah grant to assist with this study.

District Project Manager: Travis Christensen

Engineer: Jacobs	Original engineering contract amount:	\$435,480
	Design Status: 65%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$435,480

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is preparing a draft report which categorizes the findings of the geologic hazard assessment.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: Education Center & SWGWTP HVAC Improvements, #4287

Project Description: The Education Center and the Southwest Groundwater Treatment Plant HVAC systems are having performance issues and require frequent maintenance. This requires the use of portable heating and cooling units to protect important electrical equipment and to keep staff work areas at comfortable working conditions. The project's scope includes the replacement of the existing water-cooled systems which do not provide adequate cooling, require frequent maintenance, and waste water. These systems will be replaced with high efficiency air-cooled systems which will provide the needed heating/cooling capacity and are much easier to maintain.

District Project Manager: Marcelo Anglade

Engineer: Heath Engineering	Original engineering contract amount:	\$38,500
	Design Status: 100%	
	Construction Management Status: 97%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$43,500

Contractor: All State Mechanical, Inc.	Original construction contract amount:	\$1,055,769
	Construction Status: 97%	
	Substantial Completion Date: 1/31/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,089,519
Total change orders as a percentage of original contract:		3.2%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant and contractor are working to resolve piping and pump issues in the Education Building greenhouse. District Staff have received training from the manufacturer.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: Southwest Aqueduct Reach 2, #4321

Project Description: The extension of the Southwest Aqueduct Reach 2 (SWA-2) is a proposed 66-inch pipeline which will run parallel to the JA-2 from 13400 South to 11800 South. With increasing demands and the expansion of JVWTP, additional conveyance capacity is needed to provide valuable redundancy to JA-2 and additional capacity to meet peak demands. Sections of the SWA-2 were constructed previously, and this project will connect the existing sections to make a continuous pipeline from the JVWTP to 11400 South.

District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$2,808,146
	Design Status: 100%	
	Construction Management Status: 3%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$2,833,790

Contractor: Condie Construction	Original construction contract amount:	\$30,726,277
	Construction Status: 3%	
	Substantial Completion Date: 4/29/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$30,726,277
Total change orders as a percentage of original contract:		0%

Material Testing Services: n/a	Original contract amount:	\$0
	Construction Status: 3%	
	Substantial Completion Date: 4/29/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Utility relocation.	CenturyLink/Lumen	\$51,708

Current Status: The Notice to Proceed was issued on April 9th and the contractor is obtaining the required permits to start the project. District Staff and the consultant are reviewing the initial material submittals provided by the contractor.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: JVVTP Elevator Modernization, #4312

Project Description: The JVVTP High-rise elevator underwent an overhaul in 2000-01. After 23 years of continuous service, the elevator is in constant need of repairs and remains out of service for long periods of time. The District is modernizing the elevator with new equipment to provide reliable operation and additional years of service. The elevator modernization consists of replacing all the worn-out and obsolete components including the electrical parts and controls with new equipment.

District Project Manager: Marcelo Anglade

Electrical Engineer: VDA, Inc.	Original engineering contract amount:	\$15,060
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$15,060

Contractor: TK Elevator, LLC	Original construction contract amount:	\$322,552
	Construction Status: 99%	
	Substantial Completion Date: 4/15/2025	
<u>Change orders approved since last report:</u>		
• Supply and installation at wall controls.		\$1,745
Current construction contract amount:		\$333,974
Total change orders as a percentage of original contract:		4%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The elevator is functional and in operation. The contractor is working on final punchlist items.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Project Name and Number: Generator Project Phase II, #4311

Project Description: JVWCD operates several booster stations and wells to provide water deliveries to various pressure zones within its service area. JVWCD's level of service goal is to meet indoor water demands within each pressure zone in the event of an extended valley-wide power outage. Phase II of the generator project will include the evaluation of the existing emergency power generation equipment and pumping capacity within each zone to meet indoor demands and to equip additional critical pumping facilities with standby electric generation equipment to enable delivery of essential indoor water needs following an emergency event which disrupts the electrical power grid. This project was selected to receive up to \$2,870,000 in federal funding from the Environmental Protection Agency (EPA).

District Project Manager: Kevin Rubow

Engineer: AE2S	Original engineering contract amount:	\$611,000
	Design Status: 100%	
	Construction Management Status: 2%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$713,772

Contractor: Nelson Brothers Construction	Original construction contract amount:	\$4,561,706
	Construction Status: 2%	
	Substantial Completion Date: TBD	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$4,561,706
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The project was awarded to Nelson Brothers Construction at the February Board meeting. The award of federal funding is still pending EPA's final review of the grant submission. Once the federal funding is awarded, District staff can issue the Notice to Proceed for the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
 March 13, 2025 - May 7, 2025

Project Name and Number: 2024 Vault Improvement Project, #4320

Project Description: JVWCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in five vaults and the relocation of an additional vault due to access safety concerns. Rehabilitation of these vaults will provide greater operational flexibility, increase staff safety, and reduce the likelihood of failure at these locations. Project includes three vaults on the 11400 South Pipeline and three vaults near the 4500 South Pipeline.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, and Luce	Original engineering contract amount:	\$481,972
	Design Status: 100%	
	Construction Management Status: 13%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$481,972

Contractor: VanCon Inc.	Original construction contract amount:	\$2,349,200
	Construction Status: 13%	
	Substantial Completion Date: 4/7/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$2,349,200
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor mobilized at 2200 West 4390 South and completed work at that location. The contractor will wait to mobilize at other locations until September due to water shutdown restrictions.



Demolishing old vault in roadway



Installing new valves and welds

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: SERWTP Bridging Polymer System Improvements, #4284

Project Description: Bridging polymer is used at the SERWTP to help bind particles in the water to improve particle removal during the sedimentation process. The existing bridging polymer system is aging, requires frequent maintenance, and replacement parts are difficult to obtain. In addition, the system is undersized and lacks redundancy. This project seeks to replace this aging polymer system with a new system which will provide redundancy and will be sized appropriately to accommodate the plant's needs.

District Project Manager: Conor Tyson

Engineer: AE2S	Original engineering contract amount:	\$49,242
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$55,842

Contractor: Corrio Construction	Original construction contract amount:	\$737,043
	Construction Status: 99%	
	Substantial Completion Date: 4/11/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$748,819
Total change orders as a percentage of original contract:		2%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: System is substantially complete and operating well. Contractor working on final punchlist items.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: Comprehensive CIP Development Process, #4319

Project Description: The Comprehensive Capital Improvements Plan (CIP) Development Process will seek to improve the annual CIP process into a living process which will compile studies and planning documents from across JVVCD into a single place which will increase planning effectiveness, facilitate employee knowledge transfer, and reduce the time required for the creation of the annual CIP. The Comprehensive CIP Development Process consists of three main tasks: 1) Develop a framework for the development of comprehensive capital improvement plan, 2) Implement the comprehensive CIP framework, and 3) Update the JVVCD Supply, Demand, and Major Conveyance Plan to include new demand projection details associated with large annexation areas and a redevelopment project.

District Project Manager: Travis Christensen

Engineer: Brown and Caldwell	Original engineering contract amount:	\$394,000
Plan Status: 70%		
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$394,000

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is well underway with their update to the Demand, Supply, and Major Conveyance Study. JVVCD Staff have met to review assumptions and methodology of the modeling effort and have made adjustments as needed.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Project Name and Number: JVWTP Filter and Chemical Feed Upgrades, #4289

Project Description: To support growing peak-day demands and enable treatment of the new ULS supply, the District is pursuing an expansion of JVWTP from its current 180 MGD capacity to an ultimate capacity of 255 MGD. This project will design required improvements for upgrades to the filters and chemical feed systems to support a 255 MGD capacity. The 20-year-old filter media will be replaced with new media installed to a deeper depth to accommodate the increased flows. Other tasks for this project include evaluation of and upgrades to the chemical feed systems. The project also includes design of a secondary backwash tank.

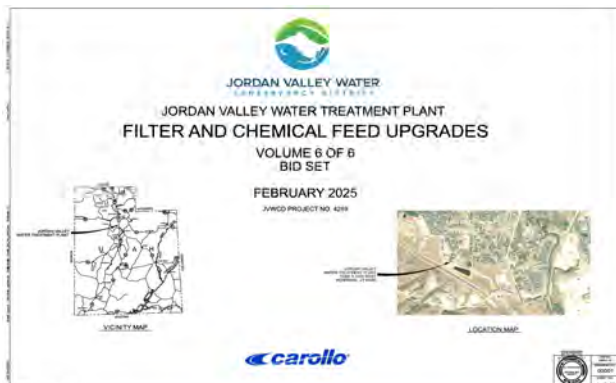
District Project Manager: David McLean

Engineer: Carollo Engineers	Original engineering contract amount:	\$6,224,100
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• Additional design services for dust hazard analysis.		\$12,300
• Additional design services for JVWTP entrance snow awning.		\$73,480
Current contract amount:		\$7,431,625

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: This project is out for bid with the four pre-qualified contractors (Alder Construction, Archer Western Construction, Gerber Construction, and RSCI Construction). A second pre-bid meeting was held for contractors at the site of the work to answer questions. Due to uncertainties regarding international import duties (i.e. Tariffs), a bid has been delayed from May 15 to June 12. The addendum clarifies that the contractor is responsible for all tariffs due on items non-domestically sourced items. District staff expects to recommend an award of construction contract to the Board at its July meeting. The estimated construction cost for this project is \$109 million.



Front Cover from JVWCD WTP Filter and Chemical Upgrades

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: Etienne Way and Murray Holladay Road Well Equipping, #4286

Project Description: Equip two high quality groundwater wells located at 2776 East Etienne Way and 2129 East Murray Holladay Road with pumping equipment and well houses. These wells will provide valuable supply and redundancy for future demands.

District Project Manager: Travis Christensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$992,889
	Design Status: 35%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$992,889

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: District Staff have finalized the pump sizing and the consultant is proceeding with the design. Meanwhile, repairs to the Murray-Holladay Road well casing are being designed under a separate contract.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Project Name and Number: JWVTP Sedimentation Basins 1-2 Seismic and Capacity Upgrades, #4255

Project Description: The original basins at JWVTP (Basins 1-2) were designed and constructed in the early 1970's and have significant seismic vulnerabilities. This project includes demolishing and reconstructing these basins to meet current resiliency goals. Simultaneously, new plate settler technology will be installed increasing per-basin capacity from 23 MGD to 67 MGD to support increasing the JWVTP capacity from 180 MGD to 255 MGD.

District Project Manager: David McLean

Engineer: Hazen and Sawyer	Original engineering contract amount:	\$3,793,948
	Design Status: 95%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• FY24/25 BRIC Grant Resubmission.		\$26,904
Current contract amount:		\$4,866,475

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• JWVTP Sed Basin 1 Clarifier Repair.	Motion	\$37,862
• JWVTP Sed Basin turbidity meters.	Tintometer Inc	\$30,768

Current Status: The Federal Emergency Management Agency (FEMA) is responding to Presidential Executive Orders regarding the agency's future role in the federal government. At this time, FEMA has permanently canceled the Building Resilient Infrastructure and Communities (BRIC) Grant program. District staff are reevaluating funding methods to either self-fund the project, or defer parts of the project, notwithstanding known seismic vulnerabilities in JWVTP Basins 1-2. District staff are conducting performance evaluations to quantify how the recent improvements to JWVTP Basins 3-6 might meet projected water demand over the next 10 years.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
 March 13, 2025 - May 7, 2025

Project Name and Number: 7600 South 700 East and 7800 South 1000 East Well Equipping, #4280

Project Description: Equip two high quality groundwater wells located at 7600 South 700 East and 7800 South 1000 East. These wells will provide valuable peak day capacity and supply reliability for future demands. The District received a USBR WaterSmart Drought Resiliency Project grant for this project which will reimburse approximately 50% of the total costs for this project. This project was selected to receive up to \$3,200,000 in federal funding, which is being administered by the Bureau of Reclamation.

District Project Manager: Kevin Rubow

Engineer: Hansen, Allen, & Luce	Original engineering contract amount:	\$353,200
	Design Status: 100%	
	Construction Management Status: 5%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$914,228

Contractor: Whitaker Construction	Original construction contract amount:	\$8,192,064
	Construction Status: 5%	
	Substantial Completion Date: 4/1/2027	
<u>Change orders approved since last report:</u>		
• Modify piping connection.		\$7,750
Current construction contract amount:		\$8,199,814
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Material Testing Services.	CMT Engineering Laboratories	\$55,930

Current Status: The contractor mobilized to the site and cast the concrete pump base. District staff and the consultant are reviewing the material submittals for the project.



Mobilize equipment to the 700 East site

Installing new pipe and valves in the vault



JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: 11800 South Zone C Reservoir, #4276

Project Description: Construct two 5 million gallon concrete reservoirs at 7185 West 11800 South. The new reservoirs will provide additional storage for the growing demands within pressure Zone C serving Herriman, Riverton, South Jordan, and West Jordan.

District Project Manager: Kevin Rubow

Engineer: Jacobs	Original engineering contract amount:	\$1,597,529
	Design Status: 100%	
	Construction Management Status: 20%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,747,229

Contractor: ProBuild Construction	Original construction contract amount:	\$20,969,000
	Construction Status: 20%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$20,969,000
Total change orders as a percentage of original contract:		0%

Material Testing Services: Kleinfelder	Original contract amount:	\$149,370
	Construction Status: 20%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$149,370
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor continues to cast the wall and floor segments for the east tank and started forming the columns. The contractor is removing the preloaded soil in preparation to install footings for the west tank.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025



Placing concrete for the tank slab



East tank aerial view



Excavating pit for the west tank

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: Four Well Redevelopment and Test Pumping Project, #4242

Project Description: Design and construction management for the well redevelopment and test pumping at the 8300 South Etienne Way well, 2129 East Murray Holladay Road well, 987 East 7800 South well, and 7618 South 700 East well.

District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$194,494
	Design Status: 100%	
	Construction Management Status: 98%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$267,672

Contractor: Widdison Turbine Service	Original construction contract amount:	\$1,625,140
	Construction Status: 98%	
	Substantial Completion Date: 1/26/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,833,650
Total change orders as a percentage of original contract:		13%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant has provided the findings from the PICA evaluation of the Murray-Holladay well. The report indicated significant metal loss within the well casing. District staff are evaluating the required repairs for the well casing. The work at the 7618 South 700 East, 987 East 7800 South, 8300 South Etienne sites are complete.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
 March 13, 2025 - May 7, 2025

Project Name and Number: 5200 West 6200 South Reservoir, #4231

Project Description: Design and construction of new reservoir at the 5200 West 6200 South Reservoir Site. The site currently includes a 2 million gallon reservoir to support demands in this pressure zone. A 6.8 million gallon reservoir is needed to provide redundancy to the existing reservoir and to support growing demands in this pressure zone. The reservoir provides service to the Zone B North pressure zone serving GHID, KID, TBID, MID, Hexcel, and West Jordan.

District Project Manager: Travis Christensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$940,526
	Design Status: 100%	
	Construction Management Status: 92%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$940,526

Contractor: Ralph L Wadsworth Construction	Original construction contract amount:	\$15,522,920
	Construction Status: 92%	
	Substantial Completion Date: 5/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$15,581,673
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• 5200 W 6200 S Reservoir locks.	Robert I. Merrill Co.	\$1,305

Current Status: The reservoir is in service and substantially complete. The contractor is finishing the punchlist items in vaults and working on landscaping.



New asphalt road next to the reservoir

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Project Name and Number: 3600 West 10200 South Booster Pump Station, #4199

Project Description: A new booster pump station will be constructed to run in parallel with the existing booster pump station at 3600 West 10200 South. The existing pump station is currently running at capacity during peak demand periods. The new pump station will allow the District to meet existing and future demands of the Member Agencies served by the pressure zone B south and C south systems.

District Project Manager: Travis Christensen

Engineer: AE2S	Original engineering contract amount:	\$819,707
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,194,719

Contractor: Vancon, Inc.	Original construction contract amount:	\$10,437,000
	Construction Status: 99%	
	Substantial Completion Date: 5/1/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$10,731,480
Total change orders as a percentage of original contract:		2.8%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The pumpstation is substantially complete and operational. The contractor is preparing the closeout documentation for the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
March 13, 2025 - May 7, 2025

Project Name and Number: Jordan Basin Water Reclamation Facility Wastewater Reuse Study, #3961

Project Description: Consulting services to perform a feasibility study of wastewater reuse. The District is heading up a stakeholder group consisting of local municipalities, sewer, and water districts to identify potential reuse projects.

District Project Manager: Shane Swensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$27,796
	Design Status: 90%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$27,796

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Draper Irrigation Company and Bluffdale City will be the only two entities that will use the recycled wastewater with the initial phase of the project. The facilities will be designed to accommodate future expansion if other entities later decide to participate in the project. CUWCD is performing the NEPA compliance work. Draper Irrigation Company received a \$5,000,000 grant from USBR Watersmart program for this project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

March 13, 2025 - May 7, 2025

Normal Capital Improvements

Various small miscellaneous improvements.

<u>Fund Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
Project Name and Number:	Basins 3-6 Improvements, #4277, David McLean	
• Basin flow adjustments.	Vancon Inc.	\$1,050
• Labor to install ladder rungs.	Vancon Inc.	\$5,340
Project Name and Number:	Terminal Reservoir Gear Box Rrplc. Basin 1 & 2, #4185, Travis Christensen	
• Terminal Reservoir Basin 4 gear boxes installation.	Corrio Construction	\$23,570
Project Name and Number:	SWGWTP Optimization, #4371, David McLean	
• Replacement system valve for DW 7.	Rocky Mountain Valve and Automation	\$3,497
• Orifice plates for SWGWTP optimization.	JLRS MFG, LLC/S&K Machine	\$940
• Labor to replace system valve at DW7.	BBE Enterprises Inc.	\$3,000
• Labor to install SWGWTP orifice plates.	BBE Enterprises Inc.	\$5,000
Project Name and Number:	SWRWTP Finished Water Reservoir Repairs, #4325, Marcelo Anglade	
• Quality assurance testing.	Intertek PSI	\$1,730
Project Name and Number:	JVWTP Chemical Buildings HVAC Upgrades, #4348, John Kahle	
• Mechanical and electrical engineering design services.	Heath Engineering	\$5,000
Project Name and Number:	Wood Hollow Drainage Improvements, #4351, John Kahle	
• Wood Hollow Drainage improvements.	Bowen Collin & Associates	\$20,000
Project Name and Number:	2026 Distribution Pipeline Replacements - Millcreek, #4385, John Kahle	
• Utility locating services.	Conсор	\$62,292
Project Name and Number:	JVWTP Chemical Buildings HVAC, #4363, John Kahle	
• Additional HVAC design.	Heath Engineering	\$4,600
Total Capital Project Approvals (Active Projects)		\$69,599,473

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CENTRAL UTAH PROJECT/CUWCD ACTIVITIES REPORT

June 4, 2025

The Central Utah Water Conservancy District (CUWCD) Board of Trustees held its Annual Meeting on May 21, 2025.

General Manager's Report

- Gene Shawcroft reported that the preliminary budget released by President Trump reduced the Bureau of Reclamation's budget by \$600 Million. Mr. Shawcroft mentioned despite some conflicting press, that reduction will not impact the amount of federal funding for the CUP project.

Technical & Professional Services Committee

- The Board of Trustees approved a Development Agreement to relocate the public road of 1280 South in Salem and to construct a regional power substation for the Central Utah Water Conservancy District's South Valley Regional Water Treatment Facility and Treehouse Park LLC DBA Three Bridges Development. The agreement is between CUWCD, Salem City, and Three Bridges Development.

Water Supply Planning & CUPCA Programs

- The Board of Trustees approved the renewal of the multi-year professional services agreement in the amount of \$1,260,000 for Riverware modeling and related activities with Precision Water Resources Engineering for support of the Colorado River Program water supply planning and operations. Modeling efforts to date include both operations and forecasting to improve water delivery tracking, billing accuracy, and water rights verification.

Finance, Audit, and Budget Committee

- The Board of Trustees adopted a tentative budget for the 2025-26 fiscal year of \$398,013,292.

As part of the Annual Meeting all four current Board officers were reinstated for another year by acclamation.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**REPORT ON EASEMENT ENCROACHMENT AGREEMENTS
SIGNED BY GENERAL MANAGER**

June 4, 2025

Encroachment Agreement 5600 W Pipeline Easement

Easement Number: 92CI026-17

Encroachment Location: Vicinity of Homeplate Dr, South Jordan

Encroachment Party: Jordan Basin Improvement District

Encroachment Type: One 12" SDR-35 sewer line

Summary: This encroachment agreement allowed JBID to install and maintain a sewer line through the District's easement.

Encroachment Agreement 13400 S Pipeline Easement

Easement Number: 2000CI051A_3

Encroachment Location: 4220 W 13400 S, Riverton

Encroachment Party: Questar Gas Company, dba Enbridge Gas Utah

Encroachment Type: One 6" plastic natural gas pipeline

Summary: This encroachment agreement allowed Questar to construct, install, operate, and maintain a gas line within the District's easement.

Encroachment Agreement**Middle Fork Easements**

Easement Number: 3849267, 83CI21M

Encroachment Location: Vicinity of Lone Hollow Rd, Eastern Peak Cove, Snow Forrest Cove, Sandy

Encroachment Party: Google Fiber Utah

Encroachment Type: Six 2" HDPE conduits to contain fiber

Summary: This encroachment agreement allowed Google to install, operate, and maintain multiple fiber optic encroachments across the District's easement.

Encroachment Agreement**Wasatch Front Regional Pipeline Easement**

Easement Number: WC08

Encroachment Location: Vicinity of 3275 W 5600 W, Roy

Encroachment Party: UDOT

Encroachment Type: One 18" HDPE storm drainpipe, roadway, curb, gutter, sidewalk

Summary: This encroachment agreement allowed UDOT to construct, install, operate, and maintain various encroachments within the District's easement regarding roadway improvements.

Encroachment Agreement**Creek Road Pipeline Easement/By-Product Pipeline Easement/2500 W Pipeline Easement**

Easement Number: 1753815, 3300E-5, 2296677_2388082

Encroachment Location: Kamas Dr-Redwood Rd along 6200 S, Taylorsville

Encroachment Party: UTOPIA Fiber

Encroachment Type: Six 1.25" HDPE conduits to contain fiber

Summary: This encroachment agreement allowed UTOPIA to install, operate, and maintain multiple fiber related encroachments across the District's easements.

Encroachment Agreement**Creek Road Pipeline Easement/By-Product Pipeline Easement/2500 W Pipeline Easement**

Easement Number: 1753815, 3300E-5, 2296677_2388082

Encroachment Location: Kamas Dr-Redwood Rd along 6200 S, Taylorsville

Encroachment Party: UTOPIA Fiber

Encroachment Type: Six 1.25" HDPE conduits to contain fiber

Summary: This encroachment agreement allowed UTOPIA to install, operate, and maintain multiple fiber related encroachments across the District's easements.

Encroachment Agreement**5600 W Pipeline Easement**

Easement Number: 92CI026-8

Encroachment Location: 12488 S Rosecrest Rd, Herriman

Encroachment Party: Herriman City

Encroachment Type: One 8" C-900 PVC waterline

Summary: This encroachment agreement allowed Herriman City to construct, install, operate, and maintain a waterline across the District's easement.

Encroachment Agreement**5600 W Pipeline Easement**

Easement Number: 92CI026-8

Encroachment Location: 12488 S Rosecrest Rd, Herriman

Encroachment Party: Oquirrh Gateway Group, LLC

Encroachment Type: Roadway, curb, gutter, sidewalk, landscaping, irrigation

Summary: This encroachment agreement allowed Oquirrh Gateway Group to construct, install, operate, and maintain various development related improvements within the District's easement.

Encroachment Agreement**Southwest Aqueduct Easement**

Easement Number: 95CI103A_16, 95CI103A_17, 95CI103A_19, 92CI025A_10A, 92CI025A_11

Encroachment Location: Coupe Deville Way - 12925 S, along 3200 W, Riverton

Encroachment Party: Google Fiber Utah

Encroachment Type: Eight 2" HDPE conduits to contain fiber

Summary: This encroachment agreement allowed Google to install, operate, and maintain multiple fiber optic related encroachments across the District's easements.

Encroachment Agreement**2500 W Pipeline Easement**

Easement Number: 2296677_2388082

Encroachment Location: Harvey Heights Dr, Taylorsville

Encroachment Party: Google Fiber Utah

Encroachment Type: Eight 2" HDPE conduits to contain fiber

Summary: This encroachment agreement allowed Google to install, operate, and maintain multiple fiber optic related encroachments across the District's easements.

Encroachment Agreement**5600 W Pipeline Easement**

Easement Number: 92CI026-17

Encroachment Location: Vicinity of 11744 S Trail Crossing Dr, South Jordan

Encroachment Party: Comcast of Utah II, Inc.

Encroachment Type: Two 2" HDPE conduits to contain telecommunication cables

Summary: This encroachment agreement allowed Comcast to install, operate, and maintain telecommunication related encroachments across the District's easement.

Encroachment Agreement**5600 W Pipeline Easement**

Easement Number: 92CI026-11, 92CI026-9

Encroachment Location: Vicinity of Yukon Park In-11800 S, along 5600 W, Herriman

Encroachment Party: All West Communications, Inc.

Encroachment Type: Seven 1.25" HDPE conduits for telecommunication cables

Summary: This encroachment agreement allowed All West to install, operate, and maintain multiple telecommunication related encroachments across the District's easement.

Encroachment Agreement	5600 W Pipeline Easement/10200 S Pipeline Easements
-------------------------------	------------------------------------------------------------

Easement Number:	3623400, 4083E-3, 92CI026-17, 4083E-4, 3625532
Encroachment Location:	Vicinity of 10200 S Grandville Ave, South Jordan
Encroachment Party:	PacifiCorp, dba Rocky Mountain Power
Encroachment Type:	One 3" PVC conduit to contain power, one overhead power line
Summary:	This encroachment agreement allowed RMP to install, operate, and maintain power related encroachments across the District's easements.

Encroachment Agreement	By-Product Pipeline Easement
-------------------------------	-------------------------------------

Easement Number:	3300E-5
Encroachment Location:	Vicinity of 7213 W Copper Hill Dr, Magna
Encroachment Party:	Google Fiber Utah
Encroachment Type:	Two 2" HDPE conduits to contain fiber
Summary:	This encroachment agreement allowed Google to install, operate, and maintain fiber optic related encroachments across the District's easements.

Encroachment Agreement	Southwest Aqueduct Easement
-------------------------------	------------------------------------

Easement Number:	95CI103A_14, 95CI103A_15
Encroachment Location:	3200 W 13400 S, Riverton
Encroachment Party:	Riverton City
Encroachment Type:	Improvements related to roadway widening, relocation of cathodic test heads
Summary:	This encroachment agreement allowed Riverton City to install, operate, and maintain encroachments related to the roadway widening of 13400 S, across the District's easement.

Encroachment Agreement**4700 S 21" Pipeline Easement**

Easement Number: 68RR02A-1

Encroachment Location: Vicinity of 4700 S 4800 W, West Valley City

Encroachment Party: PacifiCorp, dba Rocky Mountain Power

Encroachment Type: Three 6" HDPE conduits for power

Summary: This encroachment agreement allowed RMP to install, operate, and maintain power related encroachments across the District's easement.

Encroachment Agreement**2500 W Pipeline Easement**

Easement Number: 2296677_2388082

Encroachment Location: 5645 S Blake Dr, Taylorsville

Encroachment Party: PacifiCorp, dba Rocky Mountain Power

Encroachment Type: One 3" HDPE conduit for power

Summary: This encroachment agreement allowed RMP to install, operate, and maintain power related encroachments across the District's easement.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**REPORT ON FACILITIES RENTAL AGREEMENTS
SIGNED BY THE GENERAL MANAGER**

June 4, 2025

Rental Agreement	Education Center
Event Type:	Retreat
Rental Terms:	\$540.00
Rental Location:	Pinyon Pine Room
Renting Party:	DEQ- Waste Mgmt. & Radiation Control
Date of Event:	June 10, 2025

Rental Agreement	Education Center
Event Type:	Training
Rental Terms:	\$1,440.00
Rental Location:	Pinyon Pine/Outside
Renting Party:	Nature Informed Therapy
Date of Event:	August 4-6, 2025

April 2025 - Monthly Performance Scorecard



Score:
95.6%

Product Quality and Operational Optimization

Consistency, Innovation, Protection

Water Quality Goal Achievement



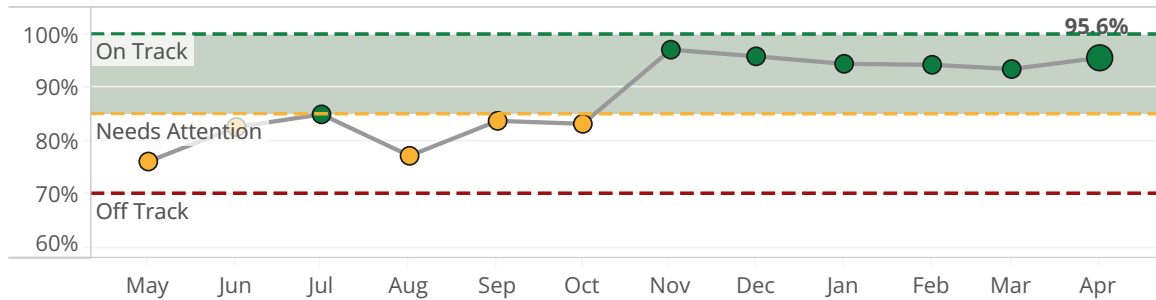
85-100%



70-85%



<70%



Score:
-

Customer Satisfaction and Stakeholder Support

Engagement, Accessibility, Transparency

Metric is being developed and will be available July 2025



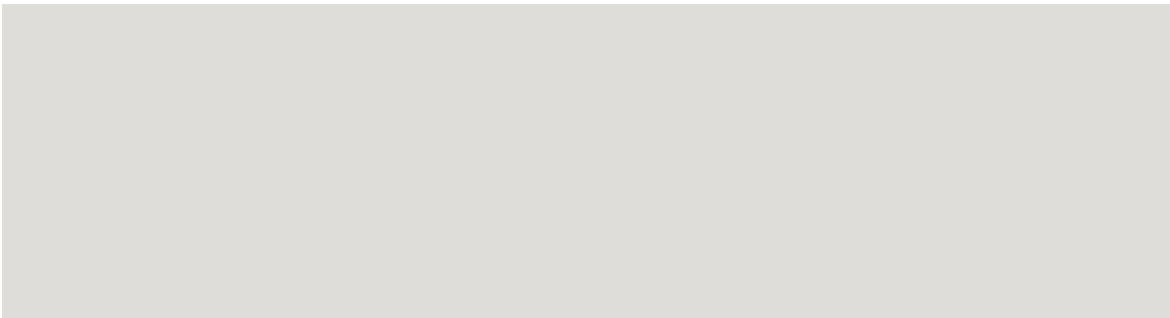
TBD



TBD



TBD



Score:
12.0%

Employee and Leadership Development

Growth, Experience, Recognition

Employee Turnover Rate *Standard measurement includes retirees, resignees, and terminations*



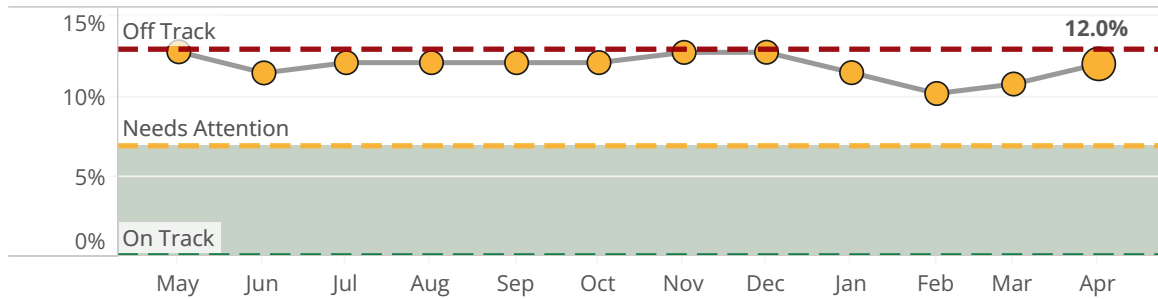
<6.9%



6.9-13.9%



>13%



The proposed personnel budget has items to address turnover, as does our recently finalized 5-Year Staffing Plan.

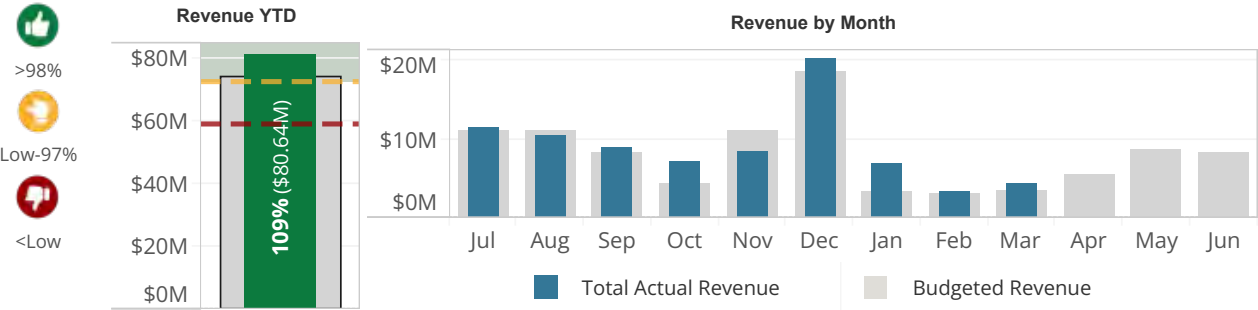



Score:
109%

Financial Viability

Preparedness, Strength, Service

Water Sales and Property Tax Revenue *Low = Jul-Sep (30%), Oct-Apr (20%), May-Jun (10%)*



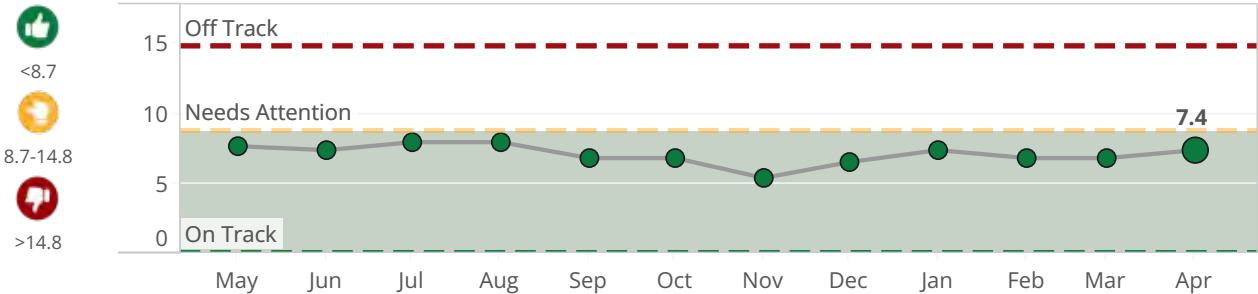


Score:
7.4

Infrastructure Strategy and Performance

Integration, Management, Standardization

Breaks per 100 Miles of Pipe





Score:
-

Enterprise Resiliency

Mitigation, Response, Continuity

Metric is being developed and will be available July 2025



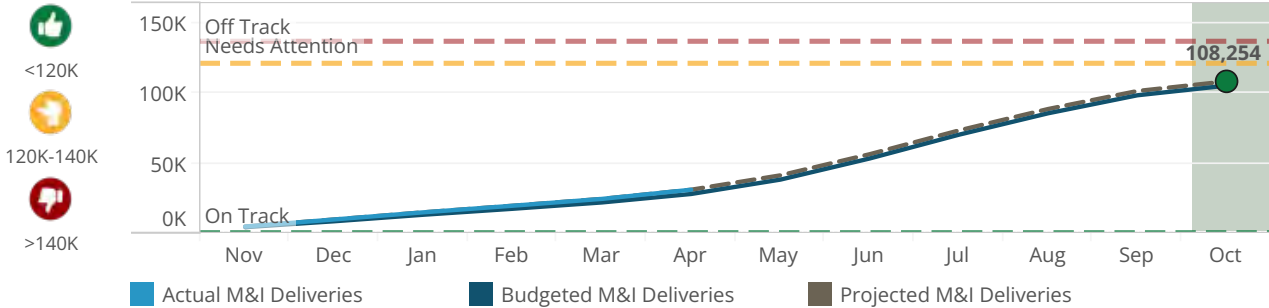


Score:
108,254

Water Resource Sustainability

Adaptability, Cooperation, Leadership

Deliveries in Acre Feet *Compared to Budgeted M&I Supply (BMIS) and Available Water Supply (AWS)*

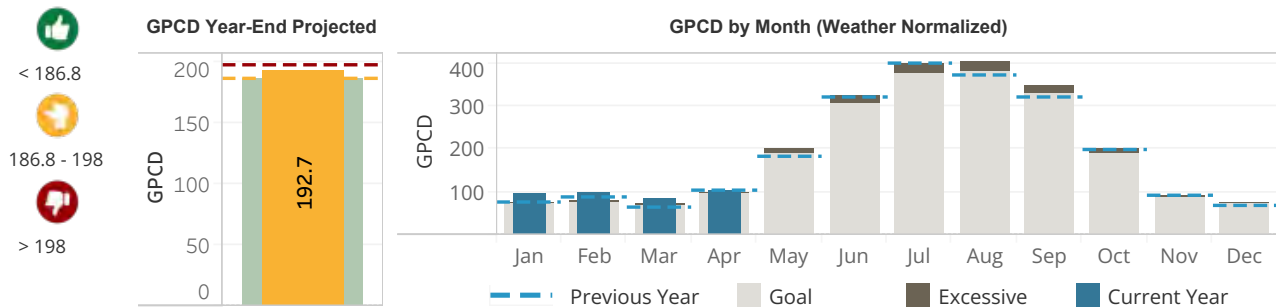


Score:
192.7

Community Sustainability

Sustainability, Engagement, Collaboration

Projected Weather Adjusted GPCD Progress

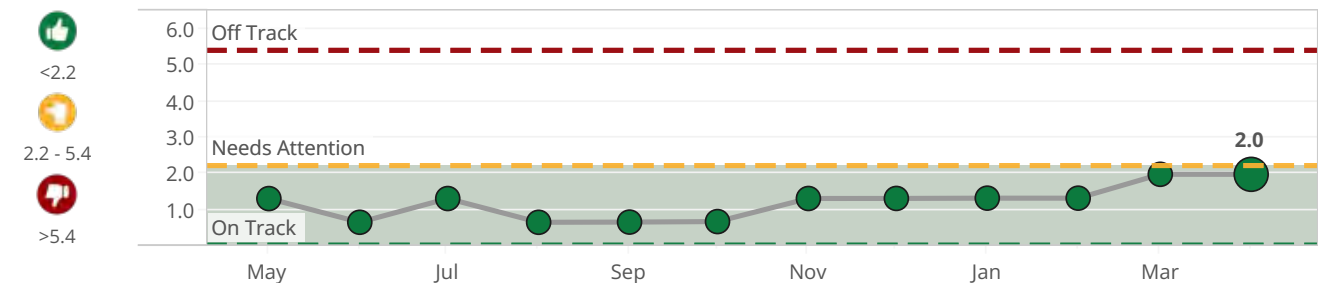


Score:
2.0

Safety

Culture, Commitment, Well-being

OSHA Recordable Injury Incident Rate



REPORT ON MEDIA COVERAGE

JORDAN VALLEY WATER CONSERVANCY DISTRICT

REPORT ON MEDIA COVERAGE

June 4, 2025

This report includes mass media articles that are directly related to JVVCD's mission, projects, initiatives, and programs and are published during the defined reporting period.

Reporting Period: April 1, 2025 – May 31, 2025

1. **Positive** - Winslow, B. (April 10, 2025) *Looking to make changes to your landscaping? Now's the time to do it, water experts say.* Fox13 News.
https://www.fox13now.com/news/utah-drought/looking-to-make-changes-to-your-landscaping-nows-the-time-to-do-it-water-experts-say#google_vignette

News article about the benefits of waterwise landscaping. The article mentions Slow the Flow and Utah Water Savers as resources for homeowners. The article also quotes Alan Packard (JVVCD staff) reminding people to wait until Mother's Day to turn on their irrigation systems.

2. **Neutral** - Lorenc, M. (April 11, 2025) *Voices: It's time for Utah to phase out this stinky, dangerous and overplanted tree.* Salt Lake Tribune.
<https://www.sltrib.com/opinion/commentary/2025/04/11/voices-its-time-utah-phase-out/>

Opinion piece written by Mike Lorenc (JVVCD staff) on the Bradford Pear. In the piece, Mr. Lorenc discusses the history of non-native tree species in Utah, and how the Bradford Pear is the latest in a long line of introduced species. Mr. Lorenc provides a list of better-adapted trees to plant instead, and encourages Utahns to visit Conservation Garden Park.

3. **Neutral** - Benson, E. (April 18, 2025) *Riverton City reactivates its 'Green Well' to increase water supply amid growing population.* KSL News.
<https://ksltv.com/local-news/riverton-city-reactivates-its-green-well-to-increase-water-supply-amid-growing-population/765227/>

News article about the completion of Riverton City's Green Well project. The newly installed nanofiltration plant purifies enough water to supply half of the City's water needs. The article mentions JVVCD as another water source for Riverton City.

4. **Neutral** - Maynes, M. (April 22, 2025) *Gardening this season? Consider landscaping with native plants.* KSL News Radio.
<https://kslnwsradio.com/utah/landscaping-with-native-plants/2200990/>

News article about the benefits of landscaping with native plants. Some benefits mentioned are water conservation, reduction in pesticide needs, and less maintenance time. The article mentions Utah Water Savers as a resource for incentives relating to waterwise and native planting.

5. **Neutral** - Drachman, M. (April 24, 2025) *Gov. Cox declares state of emergency in 17 counties over drought concerns*. ABC 4.
<https://www.abc4.com/news/wasatch-front/utah-drought-declaration/>

News article about Governor Cox's declaration of a state of emergency over drought concerns in 17 counties in Utah. The counties affected are primarily in the southern part of the state and does not include JVVCD's service area. The Governor advised using rebates available at Utah Water Savers.

6. **Neutral** - Olsen, E. (May 8, 20225) *Yardfarmer and Murrayite offers tips to waterwise landscape your yard*. The City Journals.
<https://www.murrayjournal.com/2025/05/08/532068/yardfarmer-and-murrayite-offers-tips-to-waterwise-landscape-your-yard>

Article about a local landscape designer and her approach to native landscaping. The designer focuses on drought-tolerant planting and mentions Utah Water Savers. The article does mention that UWS programs are not yet available in Murray.

MEDIA COVERAGE

Utah becomes the first state to ban fluoride in public water

By MELINDA WENNER MOYER

The New York Times

Utah has become the first U.S. state to outlaw the addition of fluoride to public drinking water.

The law, which was signed by Gov. Spencer Cox on March 27 and will go into effect May 7, comes amid renewed scrutiny of fluoride, a mineral that has been widely added to U.S. drinking water since 1945 to prevent cavities. Although controversy over the safety of water fluoridation first arose in the 1940s, concerns have intensified in recent years, driven in part by new research on fluoridation and by growing resistance to public health interventions since the pandemic.

In November, Robert F. Kennedy Jr., now the federal health secretary, said the Trump administration would “advise all U.S. water systems to remove fluoride from public water” because of potential health risks. Anti-fluoridation bills have also been introduced in North Dakota, Tennessee and Montana.

Much of the concern centers on the possible cognitive effects

in children. In one recent review of studies, researchers concluded that high levels of prenatal or childhood fluoride exposure were linked with lower IQs in childhood. But the fluoride levels associated with cognitive problems were more than twice as high as the levels people are generally exposed to through community water fluoridation, said Dr. Scott Tomar, a public health dentist and oral epidemiologist at the University of Illinois Chicago.

Some Americans are exposed to high levels of fluoride in their water through natural contamination from rocks and soil, he said, but not from manual fluoridation. The risks of manual fluoridation “have been dramatically overstated,” Tomar said.

Cox has not publicly alluded to health concerns relating to fluoridation, and the bill does not mention any, either. He instead has previously said that the oral health benefits of water fluoridation have been insubstantial in Utah, where about 44% of residents who were provided with public drinking water consumed fluoridated water in 2022.



RICK EGAN | *The Salt Lake Tribune*

The fluoride feed tank at the Southwest Groundwater Treatment Plant in West Jordan is seen on Feb. 19, 2019.

Nearly half of the state has been drinking fluoridated water, while the other half has not. Between those two groups, Cox said, “you think you would see drastically different outcomes. We haven’t.”

However, that claim runs counter to published research, which suggests that fluoridation does improve oral health. The mineral hardens the outer surface of teeth and may also reduce the amount of enamel-eroding acid that bacteria on the teeth produce. In a systematic review of 20 studies published in 2007, scientists reported that water fluoridation was associated with a 27% decline in cavities among adults, and a 2018 study

found that it led to a 30% reduction among children.

“We have strong evidence that it works,” said Dr. F. Perry Wilson, a physician and chronic disease epidemiologist at the Yale School of Medicine.

Tomar said he was concerned that the Utah law and other potential bans could lead to more oral health problems throughout the country, especially in poorer areas.

“The benefits of community water fluoridation are most pronounced in low income communities — communities that often have the least access to dental care and to other sources of fluoride,” Tomar said. Fluoride bans, he added, are “misguided on a number of levels.”

Utah is first state in the nation to prohibit fluoride in drinking water

By Amy Joi O'Donoghue
Deseret News

With a late night announcement of his signature of HB81, Utah Gov. Spencer Cox secured Utah's position as the first state in the nation to ban the addition of fluoride into public drinking water systems.

The governor's signature comes despite thousands of emails from groups like the American Dental Association and the American Medical Association urging a veto of the measure by Rep. Stephanie Gricius, R-Eagle Mountain.

Fluoride, while a naturally occurring element, is derived in this case from hydrofluorosilicic acid, a waste product from phosphate mining operations that is a hazardous, poisonous material containing lead and arsenic. It has to go through a rigorous dilution process.

The pressure to ban the substance comes from a variety of factors, including a district judge's ruling in California that said the levels at which it was being introduced into water were unsafe.

Several people affected by the disastrous fluoride overfeed in 2019 in Sandy testified in committee hearings during this past session, detailing the harmful health effects they continue to suffer.

The release happened as a result of a power surge during a snowstorm. In that incident, the well's pump was operational, and when an alarm went off and was cleared, the fluoride pump began to work, discharging the fluoride. Because it is 20% denser than water, it displaced the water and was fed by gravity into a portion of the drinking water system, sickening hundreds of people.

How much is too much?

In Sandy, fluoride was detected at 40 times the federal limit after the release, and two weeks of free blood testing for lead showed one person with elevated levels, according to Salt Lake County health officials.

An independent investigation by an engineering firm probing the overfeed concluded there was government failure at all levels, starting with Sandy, moving up to Salt Lake County and its health department as well as the Utah Department of Environmental Quality.

At the outset, there was no clarity as to what happened or what the risks were. It took Sandy more than a week to warn residents to take precautions.

In the California ruling, Judge Edward Chen said: "The 'optimal' water fluoridation level in the United States of 0.7 milligrams per liter is nearly double that safe level of 0.4 milligram per liter for pregnant women and their offspring. In all, there is substantial and scientifically credible evidence establishing that fluoride poses a risk to human health."

That decision sent the U.S. Environmental Protection Agency back to the drawing table to issue new guidance on what constitutes a safe level of the chemical in drinking water.

The American Dental Association countered it was safe and represented one of the most significant milestones achieved in the protection of public health by preventing tooth decay.

"Based on the ruling, the EPA is required to take a regulatory action, but the ruling did not ban or in any way limit the addition of fluoride to public drinking water supplies," it said.

But Chen's ruling cited a review by the National Institutes of Health's toxicology program finalized last year which concluded that "higher levels" of fluoride is now linked to lowered IQ in children.

Both Salt Lake and Davis counties voted by citizen initiative to introduce the substance into drinking water systems about two decades ago. Brigham City and Helper also add fluoride to their water.

While some people urged lawmakers not to overturn the "will" of the people, other residents said they were outvoted on an issue that took making their own choices about health care out of their hands.

Water districts, too, complained about the cost and the complicated nature of introducing the substance to drinking water. In the case of Davis County, Weber Basin Water Conservancy District had to invest millions to set up a system to ensure the fluoride only went to the Davis County residents they serve and not other residents like those who live in Weber County who did not have a citizen initiative.

Several states are looking to follow Utah's lead in this arena. In Florida, that state's surgeon general urged communities late last year to stop introducing fluoride to drinking water.

WATER FLUORIDATION

The hazardous job of handling fluoride in drinking water

By Amy Jo O'Donoghue
Deseret News

Utah public water systems that fluoridate their water are now facing a tricky path forward of slowly removing the chemical and ways to safely dispose of what remains at existing injection wells.

It is a complicated and at times costly process to ensure systems are in compliance with the May 7 law that mandates fluoride is no longer added to public drinking water systems.

Utah became the first state in the nation when Gov. Spencer Cox signed HB181, sponsored by Rep. Stephanie Grice, R-Eagle Mountain, to prohibit the addition of fluoride to public drinking water systems. Other states — including Nebraska, Florida and Arkansas — are also looking at removing the substance. Hawaii has never added fluoride to drinking water.

Grice accomplished the seemingly impossible due to the tremendous opposition to her measure by the American Dental Association and other medical groups that launched an intense campaign urging the governor's veto of the bill.

Yet she also had an outpouring of support from consumers and parental groups who live in areas that had passed voter referendums to introduce the substance, arguing they were ingesting something due to the will of others and deserved to have autonomy over their own bodies.

Both Salt Lake and Davis counties passed these referendums in the early 2000s, and in Davis County's case by a slim majority. Both Helper and Brigham City also fluoridate their water.

A bifurcated system

At Weber Basin Water Conservancy District, the slow removal of fluoride from their system poses particular challenges because it serves non-fluoridated water users in Weber County numbering about 300,000 people and Davis County, where residents there voted to add the substance to their drinking water. That is about 400,000 people.

The line splits at the mouth of Weber Canyon, sending water north to Weber County and south to Davis County.

Operationally, it was a nightmare of sorts for the district's deputy general manager, Darren Hess, who testified in committee hearings about dealing with highly variable flow rates in delivery systems and making sure the injection wells were properly functioning so the fluoride went where it was supposed to.

Since the inception of the fluoride program, general manager Scott Paxman said the district has spent just over \$63 million.

"This chemical is probably the most potent chemical that we deal with in water treatment. It's got a pH of about two. Our Weber basin operators have to fluoride buildings that they're going into every day, and we're seeing our operators suffering from serious migraines, respiratory issues because of the off gasses from that hydrofluosilicic acid. So it's not only the health and safety of those that are drinking the water that we're concerned about, but also that of our operators as well, which is a big concern of ours," he said.

Hydrofluosilicic acid is a waste product from phosphate mining operations that is a hazardous, poisonous material containing lead and arsenic. It has to go through a rigorous dilution process. Paxman said one well station that had not been used still contained some of the leftover material. The district contracted with Clean Harbors, a hazardous waste company with 45 years of experience, to remove 600 gallons of the material at a cost of \$12,000.

"I thought to myself, 'Wow, this is not going to be cheap.'"

Where will it go?

Overall, he suspects the district will spend upward of \$50,000 to remove the hazardous waste from its injection wells and then will have to go about decommissioning those injection sites.

The district has already lowered its feed level to 0.05 parts per million and is following guidance issued by the Utah Department of Environmental Quality on best practices.

"Water systems should work with local health authorities when adjusting fluoride levels to ensure compliance and avoid issues of adding too much or too little fluoride," a state memo on the issue says.

Water systems must fully disconnect all fluoridation equipment such as dosing pumps and chemical storage tanks by May 7 and submit photo evidence of the disconnection to the agency by no later than June 6. The remaining chemicals must be disposed of in coordination with the Division of Waste Management and Radiation Control, which will ultimately oversee the disposal of hazardous waste at appropriate sites.

"Since this is a hazardous chemical, with elevated levels of arsenic, lead, mercury and chromium, it must be handled and disposed of as a hazardous chemical, as state and federal regulations require," Paxman said in an email to some of his colleagues.

Stevie Norcross, assistant director of the state Division of Waste Management and Radiation Control, said disposal sites run by Clean Harbors and Aragonite are licensed to handle such waste,



Weber Basin Water Conservancy District distribution operator Paul Spens checks the number as he explains the daily processes of checking fluoride levels that are allowed into the water system at one of nine locations in Layton on Monday.

which must be properly sealed in a container for safe disposal.

After May 7, Paxman said the systems will be "mothballed," power disconnected, water connection shut off and they will be winterized.

"It's very acidic. So even the fumes just start attacking anything metal in the room, including electronics, and it even makes plastics brittle.

So we were always replacing pumps, replacing doors, replacing piping, because it is such a corrosive thing. And then if you ever get it on your skin, we have to have safety showers in each of those buildings because they just have to get it washed off immediately," Paxman said. "We've heard nightmares from other operators. ... Just handling the product has been a big pain."

Both Weber and Davis counties came out in support of removal of the product and Riverton's City Council urged support of getting it out of the drinking water system.

J.D. Mortensen, chairman of the board of trustees for the South Davis Water District, said the entire board voted to have it removed as well.

"The main thing was people should have a choice of what they have in their water, and we recognize that you have to put in chlorine, but chlorine is really a disinfectant, and it is clearly there to stop cholera, typhoid and other diseases, you know. But fluoride, you can get it over the counter or from a pharmacy," Mortensen said.

Why did Utah act on fluoride?

There were a couple of key factors that spurred the legislation and its passage in Utah.

First, in what has been described as a historic ruling, a federal district judge said last year the U.S. Environmental Protection must revisit the amount of fluoride added to drinking water.

Judge Edward Chen said the maximum fluoride concentration put in drinking water posed an "unreasonable risk" to children's developing brains.

"The scientific literature in the record provides a high level of certainty that a hazard is present; fluoride is associated with reduced IQ," wrote Chen, an appointee of former Democratic President Barack Obama, according to NBC News.

But the judge in the California ruling stressed he was not concluding with certainty that fluoridated water endangered public health.

The ruling was hailed by the environmental group Food & Water Watch, which led a coalition of organizations that sued the EPA in 2017.

Locally, a Sandy overflowed of the hydrofluosilicic acid sickened hundreds of people after a snow storm caused a feeder station to malfunction.

An independent investigation by an engineering firm looking at the fluoride overflow in Sandy revealed mistakes at all levels by government agencies handling the emergency.

Those agencies include the city of Sandy, the Salt Lake County Health Department and the state division with responsibility over regulating drinking water.

Testing in some samples showed fluoride at 40 times the federal threshold.

"(The drinking water division) and the (Salt Lake County Health Department) both have requirements in relation to public notification," the report said, noting that the public notification process resulted in delaying documents to affected residents in an adequate fashion in the 2019 event.

What's in it?

Water districts are provided with a certificate of analysis from their provider which shows the percent of substances in the hydrofluosilicic acid.

At Weber Basin, one certificate from their provider showed fluoride at 19.5%, arsenic at 13.51 parts per million and chromium at 4.87 parts per million, prior to dilution.

Paxman and others in support of the law pointed out how easy it is for young parents to accidentally overdose their babies by mixing

formula with water that has been fluoridated.

The current enforceable drinking water standard for fluoride is 4.0 milligrams per liter, according to the U.S. Environmental Protection Agency. This is the maximum amount that is allowed in water from public water systems. It is set to meet the current public health goal for protection against increased risk of crippling skeletal fluorosis, a condition characterized by pain and tenderness of the major joints.

EPA also has a non-enforceable secondary standard for fluoride of 2.0 milligrams per liter, which is recommended to protect children against the tooth discoloration and/or pitting that can be caused by excess fluoride exposures during the formative period prior to eruption of the teeth.

Fluoride can occur in drinking water naturally as a result of the geological composition of soils and bedrock, according to the agency. Fluoride is also added to some toothpastes and mouth wash, making over exposure a risk.

Dentists typically apply fluoride to teeth and

then the mouth is rinsed and the substance gets spit out. The addition of the substance to drinking water systems can compound the amount a young child is receiving.

While Weber Basin spent millions to invest in the distribution system of fluoride and its maintenance and operation of the well sites, the additive became a financial albatross and an inefficient one at that for Brigham City.

"It is in my opinion it is a waste of public monies when we fluoridate an entire water system. From Brigham City's experience, we spend \$100,000 to \$150,000 annually to add fluoride to the drinking water. Our engineers estimate that only 5% of that water is consumed by the humans within Brigham City. That's pretty easy math," Mayor D.J. Bert testified in a committee hearing. The rest ends up on the lawn or in gardens, flushed down the toilet or in dishwashers."

"We spend \$100,000 to fluoridate the water with a chance that maybe 5,000 people may consume it," he said.



The smaller day storage tank of fluorosilicic acid at one of Weber Basin Water Conservancy District's nine locations in Layton is pictured on Monday.



Dosing pumps inject fluoride into carrier water at one of nine Weber Basin Water Conservancy District locations in Layton on Monday.

"This chemical is probably the most potent chemical that we deal with in water treatment."

— Scott Paxman, Weber Basin Conservancy District general manager

Quiet year for water lawmaking despite struggles of two big lakes

Water apathy » Lake Powell is forecast to fill to only about 35% of capacity and Great Salt Lake remains below optimal level.

By ANASTASIA HUFHAM

The Salt Lake Tribune

It's been three years — and three legislative sessions — since the Great Salt Lake and Lake Powell hit record lows due to years of drought and chronic overuse.

Public fervor to save the two bodies of water soared in response, and Utah's elected officials reacted with new laws to keep more water in the embattled lakes. Mother Nature, too, replied — with two above-average winters that staved off dire straits.

This session, though, Utah lawmakers took a noticeably different approach.

"From a legislative standpoint, we had a relatively quiet year from where things have been in previous years," Brian Steed, the state's Great Salt Lake Commissioner, said during a recent media panel.

Before this year's legislative session began, House Speaker Mike Schultz asked lawmakers "to take a break" from passing major water laws to see

Please see **APATHY, A8**



FRANCISCO KJOLSETH | *Tribune file photo*

Great Salt Lake is shown in November 2024 with Antelope Island in the background. The lake remains below optimal level.

Scientists say 'a real crisis remains' as lake levels remain low

Apathy

By Catherine Hufman

If current water policies are working, "When you make such huge policy changes, it's important to take a minute and make sure that you're getting the intended outcomes," he said in a recent interview with The Salt Lake Tribune.

Lawmakers honored Schultz's ask for a pause, which coincided with a mixed bag of water conditions across the state.

The Colorado River system continues to suffer from climate change and over-use; hydrologists predict Lake Powell, the country's second-largest reservoir, will top out at just 35% full after this year's spring runoff. The Great Salt Lake's elevation remains below its healthy target of 4,198 feet.

Snowpack across the state is about 82% of normal and Utah's reservoirs are 20% more full than they usually are this time of year, according to the Division of Water Resources. Still, parts of southern Utah are stranded in extreme drought — with persistent drought forecasted across the West this summer.

"A decision like that is made for political reasons, not because anybody knew it was going to be a good winter or a bad winter," said Jack Schmidt, a watershed sciences professor at Utah State University and director of its Center for Colorado River Studies, referring to the Legislature's pause. "It's not like they knew that we were going to be in a crisis or out of a crisis."

Sen. Nate Blouin, D-Cottonwood Heights, said this year wasn't the right time to take a breather from addressing Utah's water woes.

"There's a real need to focus on some of the stuff we've done to make sure it's working," he said. "But we're certainly not out of the woods yet as it comes to the Great Salt Lake and other water issues."

"The Legislature is absolutely the place to make these changes," Blouin continued. "We have the authority. We just don't have the political will."

PAST STRIDES

The Legislature in recent years enacted laws that changed how Utah manages its limited water resources — particularly with the Great Salt Lake in mind.

"When you look at the body of work the Legislature's done over the last three or four years, it's pretty remarkable," Steed said, "and I would say it's certainly the leader in the Western United States of adaptive plans to manage watershed resources."

The Great Salt Lake's record low imperiled the saline lake's delicate ecological balance and exposed areas of drying lakebed, which produce toxic dust events. Legislators responded by changing the law to allow the state to buy water leases and rights to bring additional water to the Great Salt Lake. They established a trust to get more water to the lake and support its wetlands. And last year, lawmakers took aim at the lake's water-intensive mineral extraction industry.

The Legislature also allocated \$276 million to the state's Agricultural Water Optimization Program, which helps farmers across Utah switch to more water-efficient irrigation equipment.

All of these changes, Schultz said, now need room to breathe. "We can go pass all the policies we want, and if they don't get implemented, it doesn't matter," he said. Rep. Casey Snider, R-Paradise, said



FRANCISCO KJOLESTEN | Tribune file photo

recent wet winters have also cooled the water lawmaking frenzy.

"Public sentiment drives a lot of policy making at the state Capitol, as it should. We're elected to represent people and be responsive to the voices of our constituents," Snider said. "Sometimes, it's hard to advocate, or at least explain, that something is going to dry up when you have years of flooding. Those two narratives don't easily mesh together."

"Certainly, it has pulled the pressure off by having precipitation," he continued.

Blouin said that lack of pressure was evident in the bills not passed this session. He pointed to one of his own proposals, which would have allowed municipalities to commit water to the Great Salt Lake in their water conservation plans. The bill passed the Senate, but it didn't make it to the House floor.

Another bill this session intended to improve water-efficient landscaping at public facilities but died in committee. A proposal that would have directed municipalities and counties to restrict lawn or turf at newly built residences also failed to advance, as did a bill that would have created a study analyzing how to maximize stormwater runoff into the Great Salt Lake. A Democratic representative requested \$651,000 in ongoing funding to examine air quality and health impacts resulting from the lake's dust storms, but got just \$150,000 approved by the Legislature.

"The need to continue to find innovative solutions for continued conservation never stops," Schmidt, from Utah State, said.



RETHANY BAKER | Tribune file photo

Above » The bathtub ring is visible on the cliffs of Lake Powell in October 2023. Inflows into Lake Powell are forecast to be less than last year's, meaning the lake level is expected to fall to only 35% of capacity. Left » The North and South forks of the Weber River feed into the Great Salt Lake in November 2024. Below left » Tribune reporter Antonia Hufman uses a 25-foot pole to gauge the depth of the Great Salt Lake in July 2024. Below » Lake Powell's level has fallen so low in 2022 that the marina at Hite was left high and dry.



RICK EGAN | Tribune file photo

"We need to continue to push on that, and every legislature is an opportunity to explore even additional ways to conserve water. When we lose momentum and save it and wait for the next crisis, we're not getting the jump on the situation that we want."

"We've got a real crisis," he continued.

"In that sense, why not have at least one significant conservation bill each session?"

WHAT CHANGED WITH WATER THIS YEAR

Though fewer than in recent years, lawmakers this session passed water-related bills that made administrative changes and supported conservation.

One bill sponsored by Snider gave more power to Utah's "water agent" to look for water supplies from the Bear and Colorado rivers. Another successful Snider bill directed water providers to contemplate changing water rates to encourage conservation.

Lawmakers also passed a bill that changed the state's water policy by promoting groundwater quality, watershed monitoring and water reuse. And Steed noted the passage of two bills: one that clarified the Great Salt Lake Commissioner's Office's leasing authority and one that moved the office under the state's Department of Natural Resources.

"On the whole it was, I would argue, a relatively successful legislative session for

the Great Salt Lake," Steed said during the recent media panel.

Looking to future sessions, Snider said he would like to implement better water tracking to nail down exactly how much of Utah's conserved water is reaching the Great Salt Lake. And Schultz, despite asking for a pause this year, said he doesn't think the state is finished changing and improving its water laws.

"An area where the state can still look to expand upon is water conservation," he said, "but we need to make sure we're doing it the right way, methodically, versus just throwing darts at the dart board and seeing what sticks."

Sarah Porter, who serves as the director for Arizona State University's Kyl Center for Water Policy, said that conservation measures are important, but not always as effective as they might seem.

"Conservation is a limited option," she said. "People often go to conservation, which almost always requires either financial investments or doing without, and often both."

"Because of that," Porter continued, "it's important to be clear about what kind of benefits conservation is going to bring. And very often, it's not going to bring the benefits that people envision."

This year, forecasters predicted inflows into Lake Powell will be less than last year's.

And while the National Resource Conservation Service reports the Great Salt Lake's elevation could rise by as much as 1.5 feet after this year's spring runoff, other factors, like soil moisture and evaporation, could cut into that increase. Snider said he expects the Great Salt Lake's elevation will fall this year — a reversal from the last few years of healthier runoffs.

"I'm expecting to go into the annual legislative session with a downward trend," he said, "and we are responsive to that."

RFK Jr. says he plans to tell CDC to stop recommending fluoridation

BY HANNAH SCHOENBAUM
AND MIKE STOBBE
Associated Press

SALT LAKE CITY — U.S. Health Secretary Robert F. Kennedy Jr. on Monday said he plans to tell the Centers for Disease Control and Prevention to stop recommending fluoridation in communities nationwide. Kennedy also said he's assembling a task force to focus on the issue.

Also on Monday, the U.S. Environmental Protection Agency announced it is reviewing "new scientific information" on potential health risks of fluoride in drinking water. The EPA has primary authority to set the maximum level of fluoridation in public water systems.

Kennedy told The Associated Press of his plans after a news conference with EPA Administrator Lee Zeldin in Salt Lake City.

Kennedy can't order communities to stop fluoridation, but he can tell the CDC to stop recommending it and work with the EPA to change the allowed amount.

Utah last month became the first state to ban fluoride in public drinking water, pushing past opposition from dentists and national health organizations who warned the move would lead to medical problems that disproportionately affect low-income communities.

Republican Gov. Spencer Cox signed legislation barring cities and communities from deciding whether to add the cavity-preventing mineral to their water systems. Water systems across the state must shut down their fluoridation systems by May 7.

Kennedy praised Utah for emerging as "the leader in making America healthy again." He was flanked by Utah legislative leaders and the sponsor of the state's fluoride law.

"I'm very, very proud of this state for being the first state to ban it, and I hope many more will," he said.

Kennedy oversees the CDC, whose recommendations are widely fol-



MELISSA MAJCHRZAK, ASSOCIATED PRESS

Health Secretary Robert F. Kennedy Jr. visits University of Utah to discuss Utah's new fluoride ban and food additives legislation on Monday in Salt Lake City.

lowed but not mandatory. State and local governments decide whether to add fluoride to water and, if so, how much — as long as it doesn't exceed a maximum set by the EPA, which is currently 4 milligrams per liter.

Zeldin said his agency was launching a renewed examination of scientific studies on the potential health risks of fluoride in drinking water to help inform any changes to the national standards.

"When this evaluation is completed, we will have an updated foundational scientific evaluation that will inform the agency's future steps," Zeldin said. "Secretary Kennedy has long been at the forefront of this issue. His advocacy was instrumental in our decision to review fluoride exposure risks and we

are committed to working alongside him, utilizing sound science as we advance our mission of protecting human health and the environment."

Fluoride strengthens teeth and reduces cavities by replacing minerals lost during normal wear and tear, according to the CDC. In 1950, federal officials endorsed water fluoridation to prevent tooth decay, and in 1962 set guidelines for how much should be added to water.

Kennedy, a former environmental lawyer, has called fluoride a "dangerous neurotoxin" and said also it's been associated with arthritis, bone breaks, and thyroid disease. Some studies have suggested such links might exist, usually at higher-than-recommended fluoride levels, though some reviewers have

questioned the quality of available evidence and said no definitive conclusions can be drawn.

In November, just days before the presidential election, Robert F. Kennedy Jr. declared that Donald Trump would push to remove fluoride from drinking water on his first day as president. That didn't happen, but Trump later picked Kennedy to run the U.S. Department of Health and Human Services, where he has been expected to take some kind of action. Meanwhile, some localities have gone ahead and decisions whether to keep fluoridating water.

Related to all this: A massive round of staffing cuts last week across federal agencies included elimination of the 20-person Division of Oral Health at the Centers for Disease

Control and Prevention. That office managed grants to local agencies to improve dental health and, in some cases, encourage fluoridation.

Fluoride can come from a number of sources, but drinking water is the main one for Americans, researchers say. Nearly two-thirds of the U.S. population gets fluoridated drinking water, according to CDC data. The addition of low levels of fluoride to drinking water was long considered one of the greatest public health achievements of the last century.

About one-third of community water systems — 17,000 out of 51,000 across the U.S. — serving more than 60% of the population fluoridated their water, according to a 2022 CDC analysis. The agency currently recommends 0.7 milligrams of fluoride per liter of water.

But over time, studies have documented potential problems. Too much fluoride has been associated with streaking or spots on teeth. Studies also have traced a link between excess fluoride and brain development.

A report last year by the federal government's National Toxicology Program, which summarized studies conducted in Canada, China, India, Iran, Pakistan and Mexico, concluded that drinking water with more than 1.5 milligrams of fluoride per liter — more than twice the recommended level in the U.S. — was associated with lower IQs in kids.

Utah Oral Health Coalition chairperson Lorna Koci said Monday that she hopes other states push back against the removal of fluoride and that Kennedy's visit to celebrate her state's fluoride ban underscores the political motivations of those who support it.

She predicted children will have more cavities as a result and said backers of the fluoride legislation in Utah spread false information that raised doubts about its effectiveness.

"This seems to be less about fluoride and more about power," she said.

POLITICS

RFK Jr., EPA administrator visit Utah to celebrate state's new 'MAHA' laws

By Amy Joi O'Donoghue
Deseret News

U.S. Health and Human Services Secretary Robert F. Kennedy Jr. and Lee Zeldin, U.S. Environmental Protection Agency administrator, were in Salt Lake City on Monday at the University of Utah's Research Park to give a nod to three key bills passed by Utah's Legislature this year — one of which makes Utah the first state in the nation to ban fluoride in public drinking water.

In addition to banning fluoride, Utah passed several other policies that fall under the broad umbrella of Kennedy's "Make America Healthy" initiative, including limiting unhealthy food from coverage by SNAP benefits and prohibiting adding dyes to school food.

Kennedy reiterated his commitment to the goal of making Americans more healthy given the life-changing and dramatic increases over recent decades in obesity rates, juvenile diabetes, and studies that link certain additives to cancer and low IQ. Sperm counts in teenage boys are even down.

"We're seeing crises in fertility in teenagers," he said. "An American teenager has less testosterone than a 68 year old man," and he said girls are experiencing puberty at younger and younger ages.

Cancer has a new face, he added.

"We're seeing an explosion of cancers, including we talked just recently about colorectal cancers, which would never occur in young people. Now we're seeing kids in their teens with colorectal cancer, and it's exploding," Kennedy said.

What's the deal with fluoride?

As an environmental health lawyer, Kennedy has been calling to prohibit fluoride in drinking water for years. Multiple cities in the United States are moving toward a ban, and locally, the Riverton City Council voted unanimously

in February to ban the substance, which is waste product of phosphate mining operations.

The momentum to ban fluoride from drinking water came after a California district judge said the EPA needs to revisit the issue because its mass introduction in water systems poses an "unreasonable risk" to neurological development in children.

The EPA has federal jurisdiction over the Clean Water Act which regulates water quality and pollution.

Zeldin said Kennedy has a lot of top priority issues, but the secretary's No. 1 priority is to abolish the fluoridation of drinking water.

"If you ask if any members of the media ... to quiz Secretary Kennedy on every aspect of science that is out there on fluoride, he is ready for any question that you have for him," Zeldin said.

"He's read all of the studies. He's memorized them."

Both Kennedy and Zeldin mentioned a couple of 2024 studies, including one by the National Toxicology Program that said moderately higher levels of fluoride exposure, such as drinking water containing more than 1.5 milligrams of fluoride per liter, are associated with lower IQ in children. The report also concluded that more research is needed to better understand if there are health risks associated with exposure to lower fluoride concentrations.

Kennedy said it was those recent studies that helped solidify his opposition to fluoride.

"It has no business in our drinking water," he said.

Zeldin said the EPA is reviewing those studies and "we're prepared to act on the science with both the National Toxicology Program as well as other peer-reviewed studies."

On Monday, the Utah Dental Association remained steadfast



Kristin Murphy, Deseret News

U.S. Environmental Protection Agency Administrator Lee Zeldin speaks during a press conference about legislation passed during the 2025 general session of the Utah Legislature, including HB81 Fluoride Amendments, HB402 Food Additives in Schools, and HB403 SNAP Funds Amendments, at the University of Utah in Salt Lake City on Monday. Standing by him are U.S. Department of Health and Human Services Secretary Robert F. Kennedy Jr.; HB81 sponsor Rep. Stephanie Gricius, R-Eagle Mountain; and House Speaker Mike Schultz, R-Hooper.

in its opposition to the fluoride ban, saying community water fluoridation is effective and safe.

"We welcome public discourse on health policy," said Dr. Rodney Thornell, president of the Utah Dental Association, "but it's important that these discussions are rooted in sound science and public health evidence. Fluoridation is one of the most studied and beneficial public health interventions of the last century."

But Kennedy said the "do no harm" principle should be followed.

"If we want to be a moral nation, if we want to maintain our moral authority around the world, our chief obligation is to our children, and we're letting them down. And I'm very, very happy that Utah has taken the lead in so many ways,"

Kennedy said.

The EPA is in the midst of a review on fluoridated water in the aftermath of the California court decision, and other states such as Florida, Nebraska and Arkansas have fluoride on a menu of regulations to possibly delete.

Utah House Speaker Mike Schultz, R-Hooper, said these MAHA bills that will become law are another example of how Utah is a leader.

"We're not afraid to lead on these issues, and even though they were very controversial in some circumstances, we know that when Utah leads, other states will follow."

HB81, or the fluoride bill, was sponsored by Rep. Stephanie Gricius, R-Eagle Mountain, who described the measure as "a bill that prioritizes personal choice and

expands medical freedom for Utah residents."

The new law allows parents to get fluoride from a pharmacist without a prescription while protecting the rights of those who do not want it as a supplement in their water.

Residents of Sandy experienced the effects of excess fluoride after a 2019 malfunction of one of the city's feeders that sickened hundreds of people.

Testing in some samples showed fluoride levels at 40 times the national threshold. Ten days after the first complaint from a resident and after the state could not confirm lead and copper testing results had returned to normal, the Utah Division of Drinking Water and the governor's office required the city to issue a "do not drink" order.

How Utah's farmers are securing our future

By ValJay Rigby and Gene Shawcroft
For the Deseret News

Utah's history is written in water. From the early pioneers who channeled mountain runoff into life-giving irrigation ditches to today's precision agriculture, water has always meant survival in this arid land. Now, as the Colorado River faces unprecedented challenges, two critical organizations, the Utah Farm Bureau and the Colorado River Authority of Utah, are working together to ensure that agriculture, conservation and smart water management go hand in hand.

It's no secret that the West is grappling with water scarcity, but the narrative too often turns against agriculture, as if growing food is an indulgence rather than a necessity. The reality is far different. Utah's farmers are not only essential to feeding our state and beyond, but they are also leading the charge in water efficiency, conservation and innovation.

Instead of pointing fingers, it's time to recognize our shared interests and the hard work already being done to optimize water use for the benefit of all.

The unbreakable bond between farming and water

Agriculture in Utah isn't just an economic sector — it is a way of life that sustains communities, preserves open spaces and keeps the rural backbone of the state strong. The

Utah Farm Bureau represents thousands of farm families who, quite literally, make Utah's landscape productive. Meanwhile, the Colorado River Authority of Utah is charged with securing Utah's rightful share of the river's water and ensuring it is used wisely. Together, these organizations understand a fundamental truth: If agriculture fails, so does Utah's water future.

Some would have you believe that Utah's farmers are reckless water consumers, but this ignores history and reality. Utah farmers have always been innovators. As early as the 1850s, pioneers built some of the first large-scale irrigation systems in the West, ensuring that communities could grow food in an otherwise unforgiving landscape. Today's farmers are no different, using advanced irrigation technologies, soil moisture monitoring and crop rotation strategies to stretch every drop of water.

The myth of the 'wasteful' farmer

One of the most persistent and misleading criticisms of Utah agriculture is that crops like alfalfa are a waste of water. Critics claim that alfalfa uses too much water, and that Utah should shift away from producing it. This argument, however, is built on flawed assumptions and ignores the real importance of this crop.

First, alfalfa is a critical component of Utah's agricultural economy. It feeds the dairy and beef industries, both of which are essential to Utah's food supply. Without it, livestock producers would have to import feed from other states,

using just as much water but at a higher cost, both financially and environmentally.

Second, alfalfa is not a villain in water conservation. It is a perennial crop, meaning it doesn't require annual tilling and replanting like other crops, which helps prevent soil erosion and improves soil health. It also improves soil health by capturing nitrogen from the air and fixing it into the soil. It acts as a natural carbon sink, helping reduce environmental impacts. Most importantly, alfalfa is incredibly resilient and can go dormant during drought conditions, allowing farmers to adjust their water use in dry years.

The reality is that every crop requires water, and the choice of what to grow must be based on economic, ecological and practical considerations, not on knee-jerk reactions from those who may not understand agriculture.

Agricultural optimization and conservation

The Utah Farm Bureau and the Colorado River Authority of Utah are not in opposition to conservation; they are leading it. Utah farmers are implementing water-saving technologies at an unprecedented rate, from drip irrigation to laser-leveling fields to reduce water demand. Many farms are now equipped with advanced soil moisture sensors, ensuring that water is applied only when necessary.

In addition, water banking and temporary rotational programs are being explored as ways to balance agricultural production with the need

to reduce water consumption. These programs and others allow farmers to temporarily lease water rights for conservation efforts without permanently giving up their ability to farm. This kind of innovative thinking is exactly what is needed to ensure both agricultural sustainability and water security.

A balanced future

Utah's agricultural sector and water policymakers are not adversaries. They are partners with a shared interest in making the best use of our precious water resources. Rather than vilifying agriculture, let's notice the incredible strides Utah's farmers are making in conservation, efficiency and water stewardship and their relentless commitment to keep improving.

The next time you drive past a green alfalfa field or see cattle grazing in Utah's valleys, remember that this is part of a larger strategy to keep Utah thriving. The Utah Farm Bureau and the Colorado River Authority of Utah are working together to ensure that our water is managed wisely, our farms remain productive and our state's future water and food supplies remain secure.

In the end, the question isn't whether Utah should continue farming. The real question is: Can Utah afford not to?

ValJay Rigby is the president of the Utah Farm Bureau Federation. Gene Shawcroft is the chairman of the Colorado River Authority of Utah.

It's time for Utah to phase out this stinky, dangerous, overplanted tree

Overplanting Callery pears has not only led to unpleasant springtime odor, but to the rise of disease and city streets lined with dying trees.

It's that time of year again: crisp mornings followed by warm afternoons; the sounds of birds as they return from migration, pairing up and building nests; the sights of crocuses and forsythia in their glorious golds and purples; and the smell of ... sniff ... well ... what is that smell exactly?

Everyone has a different analogy for that smell, and none of them are evocative of anything good. But it certainly wouldn't be springtime in Utah without the controversial scent of Callery pear blossoms wafting through the air.

The Callery pear (*Pyrus calleryana*), often called the Bradford pear, is about as divisive as a tree gets. As a lead horticulturist at Conservation Garden Park, I've seen this tree be loved and vilified in ways few plants seem to have achieved.

On one hand, this tree has a lot going for it: It grows very fast, providing shade sooner than other trees. It grows quickly, making it inexpensive. Its beautiful autumn display of reds, yellows and purples rivals any tree in cultivation. But where this tree really shines is its impressive spring display of brilliant white flowers. The flowers then fall to the ground creating a white carpet that contrasts nicely with any colorful bulbs planted beneath.

However, after decades of being the darling of landscapers and homeowner associations across the Wasatch Front, it's now clear that the Callery pear has some very serious drawbacks. Its rapid growth leaves its wood weak. Combine that with branches that attach at narrow angles and you have a large, brittle tree that breaks easily—even in moderate wind or snow loads. And while this plant was once thought to be sterile, it now produces fruit, the seeds of which are easily passed through birds and grow readily in spots that are not suitable for



Bradford flowering pear trees in bloom along 300 West in Salt Lake City on April 8.

“Ornamental pear trees are very susceptible to fire blight, a bacterial infection spread from insects through prolific blooms, wind, rain or even pruning tools. Once one tree gets fire blight, it becomes easy to transmit to nearby pear trees and other plants in the rose family, such as apples, crabapples and roses.”

large trees. And that amazing spring floral show is paired with a smell that many people describe as similar to vomit or rotting fish.

Possibly the worst outcome of the popularity of the Callery pear is that it is wildly overplanted, meaning it has pushed out better adapted or native trees in our landscapes causing the diversity of our urban forests to dwindle. Callery pear trees simply became too easy and inexpensive to pass

up despite its flaws. This overplanting of a single species causes another significant problem: Ornamental pear trees are very susceptible to fire blight, a bacterial infection spread from insects through prolific blooms, wind, rain or even pruning tools. Once one tree gets fire blight, it becomes easy to transmit to nearby pear trees and other plants in the rose family, such as apples, crabapples and roses.

As more professionals have raised the alarms about the problems with this tree's environmental impacts, the Callery pear tree has found itself being placed on many states' noxious weed lists and has been banned in others. South Carolina even has placed a bounty on them, offering a native tree for proof of its removal. Here in Utah, a quick look and sniff around reveals the Callery pear tree is still popular, but sales are declining—which means the message about the significant issues with this tree is spreading.

It's time to phase this tree out in favor of better adapted or native trees. However, we need to replace it with more than a single type of tree and use more types and varieties of trees to diversify our urban forests.

Let us not lose sight of the human role in overplanting a single type of tree. People have fallen into this trap many times in



MIKE LORENC

its search for the one perfect tree; overplanting elms led to Dutch elm disease destroying large swaths of landscape trees. The primary trees replacing those elms were ash trees, which were soon devastated by the emerald ash borer, a pest that has almost made its way here from Colorado. Overplanting Callery pears has not only led to unpleasant springtime odor, but to the rise of disease and city streets lined with dying trees just when those trees should be reaching their mature size. These problems weren't about the trees themselves, but an overreliance on a small number of tree species; a problem we should make the choice to not repeat.

There are several fantastic trees available for Utahns to choose from.

Below are some suggestions for high quality trees that can take the place of those ubiquitous flowering pears, many of which you can find growing at Conservation Garden Park.

Trees with a similar look to Bradford pears

Crabapples: Ivory Spear, Spring Snow and Red Barron

Serviceberries: Spring Flurry and Spring Glory

Lilac trees: Ivory Silk and Beijing Gold

Other quality trees, adapted for the northern Utah landscape:

Crabapples: Ruby Dayze, Purple Spire, Adams and many others

Serviceberries: Autumn Brilliance and Utah Serviceberry

Oaks: Gamble, Burr, Sawtooth, Shumard and English

Evergreens: Mugo Pine, Rocky Mountain Juniper and Arizona cypress

Zelkova: Green Vase, Mulschiano and City Sprite

Mike Lorenc is a lead horticulturist at Conservation Garden Park.

Utah Gov. Cox issues drought executive order, urges Utahns to conserve water

BY KATIE MCKELLAR
Utah News Dispatch

With Utah facing a drier

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year, Gov. Spencer Cox issued an executive order declaring a state of emergency in 17 counties due to drought conditions.

The counties covered by the order include southern and rural areas of Washington, Iron, San Juan, Kane, Juab, Emery, Grand, Beaver, Garfield, Piute, Millard, Tooele, Uintah, Carbon, Sevier, Sanpete and Wayne counties.

The governor's executive order comes after the Drought Response Committee recently recommended he act due to drought conditions.

"We've been monitoring drought conditions closely, and unfortunately, our streamflow forecasts are low, particularly in southern Utah," Cox said in a prepared statement. "I urge all Utahns to be extremely mindful of their water use and find every possible way to conserve. Water conservation is critical for Utah's future."

Cox's emergency declaration also comes after he told reporters last week he was working on issuing one due to worsening drought conditions in southern Utah, which has seen a weak snowpack this winter.

Though the governor said last week it's been a "pretty normal year for most of the state," there are some areas that are worse off than others.

Currently, severe drought covers 42% of the state, and 4% is in extreme drought, according to the state's website.

This year, Utah's snowpack peaked at 14.3 inches on March 23, which is equal to the state's typical annual peak, according to state officials. However, southwestern Utah's snowpack was only about 44% of normal. Plus, winter temperatures were 2 degrees Fahrenheit higher than normal.

The state's reservoir storage levels are at 84% of capacity, "which will help the state weather drought," the governor's office said in a

news release. "However, drought is unpredictable, and taking proactive measures to prepare is critical."

Cox's order reflects the U.S. Department of Agriculture's disaster classifications, which are informed by the U.S. Drought Monitor and NRCS's water supply report.

"The state partners closely with federal agencies to share critical water supply and drought updates," Joel Ferry, executive director for the Utah Department of Natural Resources, said in a statement. "Proactive planning is essential. We ask all Utahns across all sectors to use less water to help stretch the water supply."

It's been almost exactly three years since the governor declared a drought declaration. The last time he did so was April 22, 2022, when 65% of the state was in extreme drought, and more than 99% of the state was experiencing at least severe drought conditions.

As part of his order, Cox urged Utahns to watch their water use, both inside and outside their homes.

Water-saving tips listed by SlowTheFlow.org include:

Wait to water your lawn until temperatures are in the mid-70s for several consecutive days, and check the Weekly Lawn Watering Guide for other tips on how to optimize water use.

Fix leaks.

Run full loads for dishwashers and washing machines.

Turn off the faucet while brushing your teeth, shaving, soaping up, doing dishes or rinsing vegetables.

Shorten your shower time by at least one minute.

Participate in water-saving programs like water-smart landscaping, toilet replacement, and smart sprinkler controllers.

Utah News Dispatch is part of States Newsroom, the nation's largest state-focused nonprofit news organization.

Gov. Cox declares state of emergency due to drought in 17 of 29 Utah counties

By **ANASTASIA HUFHAM**
The Salt Lake Tribune

Utah Gov. Spencer Cox declared a state of emergency for 17 of the state's 29 counties Thursday due to low water supplies and worrying drought conditions.

Thirteen counties, mostly in southern Utah, are in severe or extreme drought according to the U.S. Drought Monitor. The other four are at risk of drought due to low snow levels.

It has been three years since the governor issued a drought declaration. About 46% of the state is suffering from drought, the governor's office said.

"We've been monitoring drought conditions closely, and unfortunately, our streamflow forecasts are low, particularly in southern Utah," Cox said in a statement. "I urge all Utahns to be extremely mindful of their water use and find every possible way to conserve. Water conservation is critical for Utah's future."

The affected counties include Beaver, Carbon, Emery, Garfield, Grand, Iron, Juab, Kane, Millard, Piute, Sanpete, Sevier, San Juan, Tooele, Uintah, Washington and Wayne.

Southwestern Utah, especially Washington County,

has seen a historically dry winter. And despite decent snowpack levels in Utah's northern mountains, this year's runoff is expected to be lackluster.

Cox's office said in a release that even though the state's reservoirs are at 84% full, "drought is unpredictable, and taking proactive measures to prepare is critical."

Cox, in his order, recommended that water suppliers and irrigators use water-efficient landscaping to save water. He asked the affected counties to prioritize conservation of drinking water.

Drought threatens the agricultural sector, drinking water supplies and wildlife habitat, the governor's order says. The conditions also increase the risk of wildfire.

The governor also recommended that residents minimize their water use by:

- » Waiting to water until temperatures are in the mid-70s for several consecutive days.

- » Fixing leaks

- » Running full loads (dishwashers and washing machines)

- » Turning off the water while brushing teeth, shaving, soaping up, doing dishes or rinsing vegetables

- » Reducing showers by at least one minute.



Cloud cover over Red Mountain in drought-stricken Washington County on Feb. 2, 2024.

MARK EDDINGTON
The Salt Lake Tribune

Florida joins Utah in banning adding fluoride to public water

Florida lawmakers followed Utah's example and passed a bill Tuesday banning the addition of fluoride to public drinking water. The bill is awaiting Republican Gov. Ron DeSantis' signature after passing the Florida House 88-27.

Utah became the first state to outright ban fluoridation of public water during its 2025 legislative session. Hawaii has never added fluoride to its public water.

According to The Guardian, DeSantis' administration has been against community water fluoridation, "arguing high levels could pose a risk to children's intellectual development," so his signature is expected on the measure.

The issue has been a hot topic for a long time, but the heat was turned up with the appointment of Robert F. Kennedy Jr. as secretary of the U.S. Department of Health and Human Services. Kennedy has been outspoken in his opposition to adding the mineral to water supplies.

Fluoride has been added to a large patchwork of public water supplies for decades because it protects against cavities and strengthens teeth enamel, per the U.S. Centers for Disease Control and Prevention.

Unlike Utah, however, Florida took a different approach, not actually mentioning fluoride. The measure passed in the Sunshine State instead will prevent local governments from adding anything to its water supply that isn't aimed directly at meeting standards for safe drinking water. The Guardian said the bill "also restricts plant-based food labeling, as a consumer protection measure."

Fluoride is a chemical ion of fluorine and the 13th most common element in the earth's crust, according to the CDC. It's very common in soil and water and even many rocks.

It strengthens enamel and prevents cavities by combining with outer layers of tooth enamel.

The first community to add fluoride to water was Grand Rapids, Michigan, in 1945. Tooth decay among children plummeted. In the 1950s, other communities began pushing for the addition of fluoride and after that tooth care products started to contain fluoride.

Communities have always decided whether to add fluoride.

— Lois M. Collins



Scott G Winterton, Deseret News
Water runs through a faucet in Salt Lake City on March 31. On Tuesday, Florida lawmakers passed a ban on adding fluoride to drinking water.

Measures Utah is pursuing to save GSL will take decades, if ever, to reap results

Loss of the lake would be an environmental disaster with health and economic effects far beyond Utah's borders. The state is taking action, but critics say it's not doing enough.

By LEILA LARSEN

The New York Times and The Salt Lake Tribune

Note to readers: Leila Larsen is a reporter at The Salt Lake Tribune. She spent a year as a New York Times Local Investigations fellow examining the intersection of politics and environmental issues.

Three years ago, when the Great Salt Lake was at its lowest levels, Utah lawmakers were alarmed enough to try what may be impossible: save the lake from drying up.

If the state succeeds, it would be the first place in the world to reverse a saline lake's decline. The salt lake — the largest in the Western Hemisphere — once covered an area larger than Rhode Island. Today, more than half its water is gone. About 800 square miles of lake bed sits exposed, baking in the desert heat, sometimes billowing toxic dust plumes across Utah's urban core.

"Fast crises often get more attention than slow crises," said Brian Steed, the state's newly appointed Great Salt Lake commissioner, tasked with developing a strategic plan for the lake. "And in this case, it's been a slow crisis until 2022, when we realized how dire the situation was."

That year, Joel Ferry, then a lawmaker in the Utah House, called for emergency action, saying the depleted lake was an "environmental nuclear bomb." A flurry of bills overhauled water laws dating to the pioneer era.

But the measures the state is pursuing will take decades to reap results, if ever. Critics now say the pace and scale of the efforts must greatly increase. What is at stake, they warn, is a public health disaster, the collapse of an ecosystem that supports millions of migrating birds, and a devastating blow to the state's tourism, skiing, mining and real estate industries.

The effects would reach far beyond Utah. Minerals from the lake are used in America's beverage cans and in fertilizer for much of the world's organic fruits and nuts. The lake's brine shrimp eggs support a global seafood industry. Dust laden with arsenic and other heavy metals could blow across other states. And as climate change intensifies drought across the West, it would also bring accelerated evaporation of the lake.

"They've stated they've done enough," Deeda Seed, a senior campaigner with the Center for Biological Diversity, a nonprofit group suing the state, said of lawmakers. "It's not working."

Utah has a conservative Republican governor and a GOP supermajority in the Capitol, and most legislators bristle at regulation.

They have been reluctant to constrain the industries that use the most water. Real estate development is a priority in Utah, one of the five fastest-growing states in the U.S. last year. Agriculture — and one of its primary cash crops, alfalfa — is the basis of much of Utah's rural economy. And the dairy and beef industries rely on alfalfa hay to feed cattle.

Utah policymakers tout \$1 billion invested in water conservation in 2022 and 2023. More than a quarter of that was provided by the federal government, mostly from pandemic-era aid. Separately, about \$50 million in federal aid meant to restore wetlands and help fund a water-leasing program was paused by the Trump administration. The state recently learned that the money would be released, but it is unclear if there will be any future federal aid for the project.

For now, the lake's 20-year decline has stabilized, although that has nothing to do with action by lawmakers. A recent year of record snow replenished mountain streams and reservoirs, allowing more water to flow to the Great Salt Lake. It currently is 5 feet higher than its all-time low, but it will need to rise another



PHOTOS BY KIM RAFF | The Salt Lake Tribune

Agriculture fuels much of Utah's rural economy.

5 to attain a minimum healthy elevation.

To reach that level in five years, Steed's analysis and strategic plan show, all water users in the Great Salt Lake basin would need to cut their consumption by half. The shift would have enormous consequences for the state's economy.

"I just don't think we have political support for that," Steed said, "nor do I think we would have public support for that kind of drastic action." He aims instead to reach the goal in 30 years. To do so, the region would need to free up about enough water to support the equivalent of at least a million households annually.

Making real headway could require tens of millions of dollars every year. Gov. Spencer Cox requested \$16 million this year for the state to buy water leases for the lake; lawmakers approved \$1 million. The governor also sought \$650,000 to monitor and begin mitigating the lake bed's dust. He got less than a quarter of that.

"The legislative and executive appetite to get water to the lake has absolutely evaporated," said Ben Abbott, an ecology professor at Brigham Young University and the lead author of a 2023 report warning that the lake could disappear in as little as five years.

For now, the industries most vital to protecting the lake are largely on the sidelines. Some farmers are benefiting from irrigation upgrades partly financed by the state. But only a handful have signed up to lease water that could feed the lake.



Jason Westover, like many farmers, is skeptical about Utah's water-leasing efforts.

"I certainly don't want to see the lake dry up and disappear," said Jason Westover, a hay farmer who sells to dairies in Cache County and has not joined the leasing effort. "But I also don't want my industry that I've grown up with and love to be impacted just to prolong the inevitable."

For developers, it's mostly business as usual. Lawmakers earmarked \$40 million in 2022 for a lake trust meant, in part, to help preserve its wetlands. At the same time, they created an Inland Port Authority that has offered state incentives for industrial developers to pave over wetlands in at least four crucial areas.

Brad Wilson, Utah's Republican former House speaker, who spearheaded many of the policy changes benefiting the Great Salt Lake, is also a prominent real estate developer — a third of the Legislature has ties to the industry. Housing affordability

and water supply will remain the state's top challenges in perpetuity, he said in an interview.

"We should continue to have a strategy to ensure we have enough water for our growth," Wilson said, "so our kids and grandkids can live here."

REFILLING THE LAKE

Water flows to the Great Salt Lake through three rivers that collect snow runoff and scour minerals from the Uinta and Wasatch mountains. It leaves the lake through evaporation, but the minerals remain, making the lake saltier than the ocean.

While climate change has contributed to extensive water shortages in the Southwest, the Great Salt Lake's decline is mostly human-caused. Agriculture uses 71% of the water that would otherwise flow to the lake, and cities use around 17%, according to

research compiled by the Great Salt Lake Strike Team, a group of climate scientists, policy analysts and state regulators.

Utah lawmakers put a system in place to incentivize water rights holders — especially farmers — to repair the watershed. They provided subsidies for more efficient irrigation equipment. The legislators also made it possible for the state, nonprofits or private entities to pay farmers for a temporary lease of the resulting surplus water. In theory, the transaction should be a win-win. The farmer has an incentive to use less water without taking a financial hit — potentially even making a bigger profit — while helping the lake recover.

Lawmakers also funded watershed improvements. The National Audubon Society and The Nature Conservancy manage the trust — worth \$40 million, most of that already spent — and last year secured 69,000 acre-feet of wetlands for the lake, enough water to support about 140,000 households per year. Nearly a third came from a donation by The Church of Jesus Christ of Latter-day Saints, which has a vast real estate portfolio.

"This is new," said Marcelle Shoop, who is helping oversee the trust. "We're all trying to figure out the best way to make these voluntary transactions work, both for the farmer and for the environmental purposes."

While the state grants for irrigation proved popular among farmers, so far, hardly any have agreed to lease their water rights.

"We're tired of getting a black eye," said Trevor Nielson, general manager of the Bear River Canal Co., which holds the rights

for about 2,000 farmers. "Yeah, we use the most water, but we're also the ones who are literally changing how we do business."

Agriculture is challenging in Utah, an arid state with terrain that varies from hot deserts to cool mountain valleys. About 65% of its land is owned by federal agencies. Farmers have found alfalfa hay, and the cattle that feed on it, to be the most sustainable and profitable food products to produce.

But alfalfa has become a scapegoat. Some urban residents have called on Utah lawmakers to buy out alfalfa farmers to "let the water flow," without scrutinizing their own beef and dairy consumption habits.

Others have suggested encouraging farmers to transition to other crops, like wheat. But farmers are trying to compete in a national and international market, where their alfalfa fetches higher prices than grain.



Marcelle Shoop helps oversee a lake trust meant, in part, to help protect its wetlands.

Great Salt Lake

• Continued from A6

There's also a learning curve. For an individual farmer, it would be equivalent to asking a rocket manufacturer to start building cars, said Ferry, the former legislator and now the state's natural resources director, as well as a farmer himself.

"All those things," he said, "make it really difficult to flip a switch."

And while beef and dairy cattle, along with their feed, are the leading cause of water depletions in both the Great Salt Lake basin and the Colorado River, researchers say that alfalfa is one of the few crops that can help watersheds recover. It can go dormant for up to a year if farmers choose to lease their water, and it improves soil health, requiring few, if any, polluting chemicals.

One holdup with water leasing is that Utah has yet to build a comprehensive system that can track leased water and ensure it makes it from the farm to the lake without being diverted by another user. But the state's biggest hurdle may be earning farmers' trust.

To stay profitable, farmers now often must expand their footprint, renting land from neighbors. If the state can pay more to lease water than the farmer, it could take that property out of production, bankrupt the farmer and put tractor mechanics, seed wholesalers and irrigation pipe suppliers out of business.

"Our biggest fear is that long-term leasing of water shares may be the death of agriculture," said Nathan Daugs, a farmer and the manager of the Cache Water District.

Utah's farmers have long watched farmland that goes out of production get gobbled up by subdivisions, warehouses and strip malls with lawns. "Developers will pay more for water than I can pay," said Mitch Hancock, a farmer in Box Elder County.

'EVERYTHING WE CAN'

Advocacy groups, including the Center for Biological Diversity, don't feel Utah is moving fast enough on saving the Great Salt Lake. Several filed a lawsuit in 2023, arguing the state has a responsibility to ensure the saline lake's survival. The same concept — called the public trust doctrine — was central to a successful lawsuit



PHOTOS BY KIM RAFF | The New York Times

"The legislative and executive appetite to get water to the lake has absolutely evaporated," says Ben Abbott, an ecology professor at Brigham Young University.

involving Mono Lake in California in the 1980s.

The Los Angeles water department had bought and dried all the farmland around Owens Lake, in an arid valley east of the Sierra Nevada, and piped the water more than 200 miles south to support the growing city. The lake dried up, becoming the largest source of human-caused dust pollution in the nation. After Los Angeles began doing the same to Mono Lake, near Yosemite Park, California's Supreme Court ruled that the city had to curb its water diversions to protect it.

But that suit, brought in a liberal state more open to regulation, involved a single diverter — the water department — not the tens of thousands of water rights holders, often banding together in canal companies, in the farmland and cities of the Great Salt Lake basin. And it has not resulted in Mono Lake, also saline, rising to the mandated level all these decades later. Mono and Owens are a small fraction of the Great Salt Lake's size.

Utah's lawmakers know that story. "We've done everything we can within the bounds of private property rights," said Rep. Casey Snider, R-Paradise. "Once you put people in



Joel Ferry, a former lawmaker in the Utah House, called for emergency action in 2022 to restore the lake.

the courtroom, you send people to their corners and they can't work together."

In March, a judge rejected the state's motion to dismiss the public trust lawsuit, and appeared to rebuke the state for implying it had the right to let the Great Salt Lake dry and fill it in if it so chose. But she also denied the plaintiffs' request that the state restrict

upstream water rights until the lake refills.

While industry-friendly, Utah's lawmakers have acted against some businesses considered harmful to the lake.

They have blocked mineral companies from siphoning away more lake water to harvest lithium, which is in demand for electric vehicle batteries. Regulators

“We’ve done everything we can within the bounds of private property rights. Once you put people in the courtroom, you send people to their corners and they can’t work together.”

CASEY SNIDER
Utah lawmaker representing Paradise

have cracked down on US Magnesium — the country's only domestic source of the mineral — refusing to allow the company more access to the receding lake. They also denied an application to build a massive landfill on the shore that would have potentially accepted toxic coal ash from coal-fired power plants in other states.

Even so, lawmakers continue to encourage development that takes a toll on the state's natural resources, including water. Among several major projects, they have spent more than \$1 billion moving the state prison to the lake's southern shore in 2022. There, new roads, power lines and water pipes have since opened a vast swath of land to industrial growth.

Lawmakers created a quasi-government body, the Utah Inland Port Authority, that has pushed development there and in three other counties around the lake with sensitive wetlands — although Ben Hart, the executive director, said he was encouraging builders to embrace less water-intensive and ecologically damaging projects.

Critics say that state funds pegged for fuel development would be better spent helping the Great Salt Lake refill. "I'd like to see us quit spending money to promote growth that's already happening faster than we can handle it," said Rep. Doug Owens, D-Millcreek.

He introduced a bill this session that would have limited grass in residential construction. A second called for more water-wise drip irrigation in new developments. The first bill never made it to committee. The second died on the House floor.

PUBLIC HEALTH

What is in your drinking water? Not fluoride if you are in Utah

By Amy Jai O'Donoghue
Deseret News

Utah made national history when it became the first state in the nation to ban the introduction of fluoride in public drinking water systems.

That ban in Utah officially took place Wednesday.

Other states, including Florida, appear to be following the lead that Utah set, even though it is a contentious issue.

A bill passed in Florida to ban fluoride in drinking water and it was signed into law by Gov. Ron DeSantis on Tuesday.

Other states — including Kentucky and Nebraska, are also considering flushing fluoridated water down the drain for good.

The American Dental Association and the Centers for Disease Control and Prevention say fluoride has been one of the most dramatic public health accomplishments to help prevent dental decay. Health experts cite numerous studies that extol the benefits, but there is also other scientific information that calls that conclusion into question.

Robert F. Kennedy Jr., the new U.S. Health and Human Services secretary, is an advocate for removing fluoride from drinking water.

During a visit to Utah, Kennedy said he made up his mind about fluoride after reading the latest science that points to the additive to drinking water being unnecessary.

"It has no business being there," he said in Salt Lake City last month.

While fluoride is a naturally occurring mineral, the form in which it is artificially introduced into drinking water is entirely different.

The concentrate in its undiluted form is classified as a hazardous, poisonous material that, while it contains fluoride, also contains arsenic, lead, copper, manganese, iron and aluminum. It is a byproduct from phosphate mining operations.

Why the fuss about fluoride?

A U.S. District judge in California ruled last September that fluoride at some level poses an unacceptable risk to young children and nursing mothers.

"There is little dispute in this suit as to whether fluoride poses a hazard to human health. Indeed, EPA's own expert agrees that fluoride is hazardous at some level of exposure. And ample evidence establishes that a mother's exposure to fluoride during pregnancy is associated with IQ decrements in her offspring," Judge Edward Chen wrote.

"The United States National Toxicology



Water flows from a drinking fountain in Salt Lake City on Tuesday. A Utah law banning the addition of fluoride in public drinking water systems went into effect Wednesday.

Brice Tucker, Deseret News

Program ("NTP") — the federal agency regarded as experts in toxicity — undertook a systematic review of all available literature near the time of publication considering whether fluoride poses cognitive harm, reviewing 72 human epidemiological studies considering this question," the court said.

Perhaps on that cue, Rep. Stephanie Griscus, R-Eagle Mountain, ran HB81 earlier this year to prohibit the introduction of the substance in public drinking water systems. The bill passed, and was signed into law by Gov. Spencer Cox.

While medical professionals were vehemently opposed, Griscus had the backing of water districts that said there had been millions of dollars invested to provide feeder sites, while at the same time, workers were exposed to a hazardous material.

The law in Utah took effect Wednesday. Water districts have been dialing down the introduction of fluoride in recent weeks in order to comply with the new law.

Scott Paxman, general manager of the Weber Basin Water Conservancy District, said the material has to be disposed of at a hazardous chemical waste site in Utah, which only adds to the costs.

Sandy aftermath

Utah may have been driven to explore the issue, and the eventual ban, after an event that

happened in Sandy in 2019.

Residents there experienced the effects of excess fluoride after a malfunction of one of the city's feeders that sickened hundreds of people.

Testing in some samples showed fluoride levels at 40 times the national threshold. Ten days after the first complaint from a resident and after the state could not confirm lead and copper testing results had returned to normal, the Utah Division of Drinking Water and the governor's office required the city to issue a "do not drink" order.

The event left agencies scrambling, including the Salt Lake County health department, Sandy City itself and even the state agency that oversees regulations to provide safe drinking water.

How to get fluoride

During an emotional hearing on fluoride this last session, Sen. Lincoln Fillmore, R-South Jordan, was blunt to critics of the bill.

"My response to those would be that there is a difference between medicated fluoride that is added to water, and the element fluoride that occurs naturally because it exists in our world. All medications come prescribed at a dose. Right? You take Tylenol, you're taking one pill, you are getting 200 milligrams," he said. "That is not possible when what you do is add medication to a universal good that everyone

has immediate access to, but that nobody is drinking the same amount."

But the law passed by Utah does not prohibit fluoride. While it bans the introduction of the substance in drinking water, it did free up the ability to get fluoride without a prescription from a local pharmacist.

A South Jordan company called Ultradent Products will be donating roughly 70,000 free fluoride treatments to Utah residents who are in need.

The company is partnering with local dental and hygiene schools to provide treatments throughout the state. Those treatments will be available May 17 from 10 a.m. to 4 p.m. at the Rose Park Community Resource Fair. The service will be provided by students in the Salt Lake Community College's hygiene program.

There is no need for an appointment. "Care and giving back are cornerstones of Ultradent's culture. We hope families will come to this upcoming event and take advantage of free fluoride varnish treatments to help protect their teeth now that a vital resource, fluoridated water, is being taken from our state," said Dirk Jeffs, chief executive officer and president of Ultradent Products.

Jeffs said the effort by the company is to protect dental health and many more free public outreach events are scheduled later this year.