



**JORDAN VALLEY WATER**  
CONSERVANCY DISTRICT

**BOARD MEETING  
OF THE BOARD OF TRUSTEES  
APRIL 9, 2025**

January 8, 2025

February 12, 2025

March 12, 2025

**April 9, 2025**

May 14, 2025

June 4, 2025

July 9, 2025

August 13, 2025

September 10, 2025

October 8, 2025

November 12, 2025

December 10, 2025

NOTICE OF A REGULAR MEETING OF THE BOARD OF TRUSTEES  
OF JORDAN VALLEY WATER CONSERVANCY DISTRICT

PUBLIC NOTICE is hereby given that the Board of Trustees of the Jordan Valley Water Conservancy District will hold a regular Board meeting at 3:00 p.m. on Wednesday, April 9, 2025, at the District Administration Building located at 8215 South 1300 West, West Jordan, Utah. Trustees and members of the public may attend this meeting electronically or in person. For information on how to join the meeting electronically, visit Jordan Valley Water Conservancy District's website at (<https://jvwcd.gov/calendar/1764/jvwcd-board-meeting>)

Agenda

1. Call to order and introduction of visitors
2. Approval of common consent items:
  - a. Minutes of the Executive Committee meeting held March 10, 2025; the Finance Committee meeting held March 10, 2025; the Annual Board meeting held March 12, 2025
  - b. Trustees' expenses report for March 2025
3. Public comments
4. Core Mission Reports
  - a. Water supply update
  - b. Water quality update
5. Consider establishing a water supply availability level
6. Standing Committee Reports
  - a. Finance update
  - b. Conservation update
7. Conservation, Communications, and Information Systems activities
  - a. Consider approval of a Water Conservation Funding Agreement with the City of South Salt Lake
8. Financial Matters
  - a. Consider adoption of Resolution No. 25-02, "Tentatively Adopting Jordan Valley Water Conservancy District's Tentative Budget, Financial Plan, and Water Rates for Fiscal Year 2025-2026"
  - b. Consider setting public hearing date on May 14, 2025, at 6:00 p.m. for proposed fiscal year 2025-2026 budget, water rates, and fees
9. Operations and Maintenance Activities
  - a. Consider approval to renew the agreement between JVVCD and the other funding members of the Provo River Watershed Council

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- b. Consider approval of contract and expenditure for Janitorial Services
10. Engineering activities
  - a. Consider authorization to award a construction contract for the Jordan Valley Water Treatment Plant Chemical Buildings HVAC Upgrades
  - b. Consider authorization to award a construction contract for the Bell Canyon Flow Measurement Structure
  - c. Consider authorization to award a construction contract for the College Street Well Rehabilitation
  - d. Consider authorization to award a construction contract for 2025 Multi-Site Landscaping
  - e. Consider approval of a Utility Relocation Agreement with the Utah Department of Transportation for the SR-111 Roadway Project
11. Reporting items:
  - a. Capital projects report for March 2025
  - b. Verification of compliance with selected legal requirements and internal District practices
  - c. Report on facilities rental agreements signed by the General Manager
  - d. Report on monthly performance scorecard for March 2025
  - e. Report on Media Coverage
12. Upcoming meetings:
  - a. Annual Member Agency meeting, Tuesday, April 15, at 10:00 a.m.
  - b. Conservation Committee meeting, Monday, May 12, at 3:00 p.m.
  - c. Executive Committee meeting, Monday, May 12, at 3:30 p.m.
  - d. Public Hearing/Board meeting, Wednesday, May 14, at 6:00 p.m.
13. Closed meeting shall be held electronically and in person with Trustees
  - a. Discussion of pending litigation
14. Adjourn

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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Date: April 8, 2025

By: \_\_\_\_\_  
Alan E. Packard, District Clerk

If you would like to participate in an electronic meeting where public comment is allowed, you must use a computer, tablet or phone that is capable of connecting with the WebEx meeting software, app, or web browser. A person who desires to speak must submit a message in the chat box at the beginning of the meeting indicating the person's name, address and whom the person represents. Once recognized by the chair, the person should turn on their video and unmute their microphone to speak.

Participants who dial in to the meeting by phone will be able to listen to the meeting but will not be able to speak.

Reasonable accommodation will be made for disabled persons needing assistance to attend or participate in this meeting. Please contact Mindy Keeling at 801-565-4300.



JORDAN VALLEY WATER CONSERVANCY DISTRICT

**ACRONYMS AND ABBREVIATIONS**

<b>ACRONYM OR ABBREVIATION</b>	<b>DEFINITION</b>
ACH	Automated Clearing House
AF	acre-feet or acre-foot
ASR	Aquifer Storage and Recovery
AWWA	American Water Works Association
AWWAIMS	American Water Works Association Intermountain Section
BABs	Build America Bonds
BCWTP	Bingham Canyon Water Treatment Plant
BRIC	Building Resilient Infrastructure and Communities
CDA	Community Development Area
Cfs	cubic feet per second
CID	Copperton Improvement District
CFO	Chief Financial Officer
CRA	Community Reinvestment Area
CRWUA	Colorado River Water Users Association
CUP	Central Utah Project
CUPCA	Central Utah Project Completion Act
CUWCD	Central Utah Water Conservancy District
CWP	Central Utah Water Development Project
CWS	Community Water Systems
DBP	disinfection by-product
DDW	Utah Division of Drinking Water
DEIS	Draft Environmental Impact Statement
DEQ	Utah Department of Environmental Quality
DNR	Utah Department of Natural Resources
DOI	Department of Interior
DWQ	Utah Division of Water Quality
DWRe	Utah Division of Water Resources
DWRi	Utah Division of Water Rights
EA	Environmental Assessment
EIS	Environmental Impact Statement
EOC	Emergency Operations Center
EMOD	Experience Modification Factor
EPA	United States Environmental Protection Agency

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**ACRONYMS AND ABBREVIATIONS**

<b>ACRONYM OR ABBREVIATION</b>	<b>DEFINITION</b>
ERP	Emergency Response Plan
ERU	Equivalent Residential Unit
ET	evapotranspiration
FEMA	Federal Emergency Management Agency
GHID	Granger-Hunter Improvement District
GIS	Geographic Information System
gpcd	gallons per capita per day
gpm	gallons per minute
GWR	Groundwater Rule
HET	high-efficiency toilet
HMI	Human-machine interface
HUD	U.S. Department of Housing and Urban Development
HVAC	Heating, Ventilation and air conditioning
IAP	Incident Action Plan
IC	Incident Commander
ICS	Incident Command System
IFA	Impact Fee Act
I-15	Interstate 15
JA	Jordan Aqueduct
JA-4	Jordan Aqueduct Reach 4
JBWRF	Jordan Basin Water Reclamation Facility
JRC	Jordan River Commission
JIC	Joint Information Center
JNPS	Jordan Narrows Pump Station
JTAC	Jordanelle Technical Advisory Committee
JVWCD	Jordan Valley Water Conservancy District
JVWTP	Jordan Valley Water Treatment Plant
KID	Kearns Improvement District
kW	kilowatt
KUC	Kennecott Utah Copper
KLC	Kennecott Land Company
LO	Liaison Officer
LRB	LRB Public Financial Advisors
MGD	million gallons per day

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**ACRONYMS AND ABBREVIATIONS**

<b>ACRONYM OR ABBREVIATION</b>	<b>DEFINITION</b>
MG	million gallons
mg/L	milligrams per liter
MIDA	Military Installation Development Authority
M&I	Municipal and Industrial
MOU	Memorandum of Understanding
MVC	Mountain View Corridor
MWD	Magna Water District
MWDSLS	Metropolitan Water District of Salt Lake & Sandy
NEPA	National Environmental Policy Act
O&M	Operation and Maintenance
O,M&R	Operation, maintenance and repair/replacement
OSHA	Occupational Safety and Health Administration
PIO	Public Information Officer
POC	Point of Contact
POMA	Point of the Mountain Aqueduct
POMWTP	Point of the Mountain Water Treatment Plant
ppm	parts per million
PRA	Provo River Aqueduct
PRC	Provo Reservoir Canal
PRP	Provo River Project
PRWC	Provo River Watershed Council
PRWUA	Provo River Water Users Association
PRWUC	Provo Reservoir Water Users Company
PTIF	Public Treasurers Investment Fund
PVC	Polyvinyl Chloride
RCP	Reinforced Concrete Pipe
RFP	Request for Proposal
RMP	Rocky Mountain Power
RTU	Remote Telemetry Unit
SR-92	State Road 92
SCADA	Supervisory Control and Data Acquisition system
SDWA	Safe Drinking Water Act
SERWTP	Southeast Regional Water Treatment Plant
SLHBA	Salt Lake Home Builders Association



JORDAN VALLEY WATER CONSERVANCY DISTRICT

**ACRONYMS AND ABBREVIATIONS**

<b>ACRONYM OR ABBREVIATION</b>	<b>DEFINITION</b>
SLVHD	Salt Lake Valley Health Department
SO	Safety Officer
SOQ	Statement of Qualification
SVSD	South Valley Sewer District
SWA	Southwest Aqueduct
SWGWTP	Southwest Groundwater Treatment Plant
SWJVGWP	Southwest Jordan Valley Groundwater Project
TBID	Taylorville Bennion Improvement District
TCR	Total Coliform Rule
TDS	total dissolved solids
TEC	Taxing Entity Committee
UASD	Utah Association of Special Districts
UDC	Utah Data Center
UDOT	Utah Department of Transportation
UIC	Underground injection control
ULFT	ultra low flush toilet
ULS	Utah Lake Drainage Basin Water Delivery System
ULWUA	Utah Lake Water Users Association
UPDES	Utah Pollutant Discharge Elimination System
USBR	United States Bureau of Reclamation
UTA	Utah Transit Authority
UWCF	Utah Water Conservation Forum
UWUA	Utah Water Users Association
UWW	Utah Water Ways
WCWCD	Washington County Water Conservancy District
WBWCD	Weber Basin Water Conservancy District
WJWUC	Welby Jacob Water Users Company
WUCC	West Union Canal Company
WCWID	White City Water Improvement District

## **COMMON CONSENT ITEMS**

**MINUTES OF THE EXECUTIVE COMMITTEE MEETING OF THE  
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

Held March 10, 2025

The Executive Committee meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held in person and electronically on Monday, March 10, 2025, at 3:00 p.m. at JVVCD's office located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. (1953) §§ 52-4-1 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

**Trustees Present:**

Corey L. Rushton, Chair  
Barbara Townsend  
Andy Pierucci (electronic)  
John Richardson  
John H. Taylor  
Karen D. Lang (electronic)

**Trustees Not Present:**

Dawn R. Ramsey  
Mick M. Sudbury  
Zach Jacob

**Staff Present:**

Alan Packard, General Manager  
Jacob Young, Deputy General Manager  
Shazelle Terry, Assistant General Manager  
Brian Callister, Maintenance Department Manager  
Brian McCleary, Controller  
David Martin, Chief Finance Officer/Treasurer  
Jason Brown, Information Systems Manager  
Gordon Batt, Operations Department Manager  
Kelly Good, Community Engagement Department Manager  
Kurt Ashworth, Human Resource Manager  
Shane Swensen, Chief Engineer  
Travis Christensen, Engineering Group Leader  
Mindy Keeling, Executive Assistant  
Lisa Wright, Administrative Assistant III  
Cheyenne Davis, Customer Service Representative  
Ben Purdue, Right-of-Way & Property Manager  
Margaret Dea, Senior Accountant (electronic)  
Jeanette Perry, Customer Services Supervisor (electronic)  
Martin Feil, Database Administrator (electronic)

**Also present:**

Greg Christensen, Trustee, Kearns Improvement District

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**Welcome** Mr. Corey Rushton, Chair, called the meeting to order at 3:00 p.m.

**Review agenda for February 12, 2025, Board meeting**

Mr. Rushton asked Mr. Alan Packard, General Manager, to review the proposed agenda for the March 12, 2025, regular Board of Trustees meeting. Mr. Packard reviewed the proposed agenda and additional topics, including Core Mission Reports and Standing Committee Reports. He noted the approval considerations of Conservation Program and Financial Agreements, Operation and Maintenance Agreements, and Engineering Activities. Mr. Packard also mentioned there will be a report on Central Utah activities, facility rental agreements, Capital Projects, media coverage, and upcoming meetings.

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**Review travel/training policy for Trustees**

Mr. Rushton left the meeting, and Ms. Lang took the role of Chair.

Ms. Mindy Keeling, Executive Assistant, outlined and reviewed the travel and training policy for JWCD Trustees, noting that Trustees are entitled to per diem payments for up to 12 meetings or activities each year. She indicated that the Utah Division of Finance sets per diem rates for Trustees attending official meetings or activities. Ms. Keeling noted the per diem is the daily allowance for Trustees, set at \$135 for meetings or activities that last up to four hours and \$200 for those exceeding four hours.

Ms. Keeling explained that all Trustees are required to complete the Utah Association of Special Districts training within one year of taking office, accessible in person or online at [www.training.auditor.utah.gov](http://www.training.auditor.utah.gov). She explained that each Trustee is entitled to per diem for this training, in addition to any other authorized compensation. The current daily meal allowance for travel expenses in Utah is set at \$68, based on guidelines from the U.S. General Services Administration, with actual costs varying by location.

Ms. Keeling highlighted that conference hotel costs would be reimbursed with the submission of receipts. Trustees can claim expenses for airfare, parking, ground transportation, luggage, and mileage, which is currently reimbursed at \$0.70 per mile. Meal and incidental reimbursements are available for business travel over 100 miles from JWCD's Administration Building, including the annual meeting of the Utah Association of Special Districts. Trustees must submit a payroll form for each attended event as per diem payments are processed through the payroll system, ensuring accurate tax calculations.

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**Report on status of previously declared surplus property at 14863 South 1300 West**

Mr. Shane Swensen, Chief Engineer, stated that JWCD owns 1.27 acres of property at 14800 South 1300 West in Bluffdale City Property. He noted it was acquired in 1983 in connection with a water shares transaction and was intended to be used as a well site; however, exploratory drilling revealed that the water quality is unsuitable for JWCD's needs. Bluffdale City has shown interest in purchasing the Property, which staff has determined is surplus to JWCD's requirements. In October 2017, the Board approved the Property as surplus and authorized staff to negotiate its market value. Though negotiations with Bluffdale City began in 2019, they stalled due to discrepancies between the offer and appraised values. In February 2025,

City Manager Mark Reid presented an updated appraisal valuing the Property at \$530,000. After review, staff believe this offer reflects fair market value. Accordingly, staff will proceed with the sale to Bluffdale City for \$530,000.

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**Discuss Board  
tour options**

Shazelle Terry, Assistant General Manager, presented facility tour options to the Board that included several JWCD facilities as well as some options for CUWCD facilities and a Great Salt Lake tour offered by the GSL Trust. Participants expressed the most interest in a tour of CUWCD's CWP Polishing Plant in Vinyard and the GSL tour. Staff will work to arrange tours of these two facilities in the coming year. Ms. Terry said facility tours present an excellent opportunity for Trustees and staff to engage with JWCD projects and observe their impact directly.

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**Adjourn**

Mr. Karen Lang called for a motion to adjourn. Ms. Barbara Townsend moved to adjourn. The meeting adjourned at 3:19 pm.

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Corey L. Rushton  
Chair of the Board of Trustees

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Alan E. Packard  
District Clerk

**MINUTES OF THE FINANCE COMMITTEE MEETING OF THE BOARD OF TRUSTEES  
OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

Held March 10, 2025

A Finance Committee meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held in person and electronically on Monday, March 10, 2025, at 3:20 p.m. at JWCD's administration building located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. (1953) §§ 52-4-1 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

John H. Taylor, Finance Committee Chair  
Corey L. Rushton, Board Chair  
Karen D. Lang  
Andy Pierucci (electronic)  
Barbara L. Townsend  
John Richardson

Trustee Not Present

Dawn R. Ramsey  
Mick M. Sudbury  
Zach Jacob

Staff Present:

Alan Packard, General Manager  
Jacob Young, Deputy General Manager  
Shazelle Terry, Assistant General Manager  
Gordon Batt, Operations Department Manager  
Jason Brown, Information Systems Department Manager  
Brian Callister, Maintenance Department Manager  
Shane Swensen, Chief Engineer  
Travis Christensen, Engineering Group Leader  
David Martin, CFO/Treasurer  
Brian McCleary, Controller  
Kurt Ashworth, Human Resources Manager  
Kelly Good, Community Engagement Department Manager  
Mindy Keeling, Executive Assistant  
Lisa Wright, Administrative Assistant III  
Martin Feil, Database Administrator (electronic)  
Ben Perdue, Right-of-Way & Property Manager  
Margaret Dea, Senior Accountant (electronic)  
Jeanette Perry, Customer Services Supervisor (electronic)  
Cheyenne Davis, Customer Services Representative

Others Present

Greg Christensen, Trustee, Kearns Improvement District

**Welcome**

Mr. John Taylor, Finance Committee Chair, called the meeting to order at 3:20 p.m. and recognized Trustees in attendance.

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**Review  
proposed  
budget  
overview**

Mr. Taylor turned the time over to Mr. David Martin, Chief Financial Officer. Mr. Martin reviewed the budget preparation process, budget strategy and guidance, and parameters for the proposed FY 2025/2026 budget preparation. He noted the significant work done by all departments in its preparation over the past couple of months. He explained that the proposed FY 2025/2026 budget is based on 106,500 acre-feet of water deliveries, a proposed water rate adjustment that will be calculated by the water rate consultant, property tax revenues of \$33.9 million with a proposed property tax rate increase, use of the Short-Term Operating Reserve Fund and the Revenue Stabilization Fund, Capital Project expenditures of approximately \$83 million (net), Operations and Maintenance budget based on level of service, a personnel adjustment of a 5.0% merit increase or step-increase, and three new full-time personnel positions. He also shared information on the projected sources and uses of funds. Mr. Martin then gave a brief overview of the operating, capital projects, and reserve funds. He reviewed fees for JVVCD services and said there are no changes being proposed.

**Review  
proposed  
operation and  
maintenance  
expenditures  
budget**

Mr. Martin gave an overview of the proposed operation and maintenance expenditures budget highlighting an overall increase of \$4.7 million, or 7.9%, due to ongoing inflationary impacts and the increased budgeted water deliveries. Mr. Martin then reviewed each department's operation and maintenance budget and provided explanations for budget items that reach the threshold of increases over \$1,000 and three percent. He noted the budgeted amount for water purchases would typically show a large increase from the previous budget year, but the CUP turnback agreements, scheduled for approval at the March 12, 2025, regular Board meeting, would provide savings of \$420,000.

Mr. Pierucci asked whether the budget for chemicals purchases reflects recent legislation to eliminate the addition of fluoride to drinking water. Mr. Martin said the proposed chemicals budget does include fluoride. Mr. Packard explained that if Governor Cox signs the bill to eliminate the addition of fluoride to drinking water, the chemicals budget item will be adjusted resulting in savings.

Mr. Richardson inquired about the large increase in the cost of electrical power. Mr. Martin said the increase is due to rate increases by Rocky Mountain Power and increase volume of water production.

Mr. Martin gave an overview of the Self-Insurance Fund analysis. He said the Self-Insurance Fund is to help mitigate the risk of exposure to insurance deductibles and other immediate expenses and meet JVVCD's needs in case of a natural disaster or other emergency affecting JVVCD's operations. Mr. Martin explained that the current amount in the Self-Insurance Fund is approximately \$6 million and recommended continuing to increase the amount to \$8 million, and to evaluate annually. The proposed budget includes \$200,000 to further fund the self-insurance fund.

**Review  
proposed  
general  
equipment  
expenditures  
budget**

Mr. Martin stated that the General Equipment expenditures budget includes items that cost over \$10,000, have a useful life greater than one year, are recorded as an asset when purchased, and are depreciated over their useful life. Specific items budgeted for general equipment were listed. He stated the General Equipment Fund is funded through transfers of money from Revenue

Funds, and the total proposed General Equipment budget is \$1,316,678 for FY 2025/2026.

Mr. Rushton arrived at 3:51 p.m.

**Review debt  
service  
schedule and  
10-year  
Financial Plan**

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Mr. Martin discussed the FY 2025/2026 debt service schedule and long-term debt summary regarding all JVVCD outstanding bonds. The FY 2025/2026 debt service budget is \$31 million. Mr. Martin shared the Debt Summary which showed the currently outstanding bonds and debt service payments.

Mr. Martin reviewed the FY 2025/2026 10-year Financial Plan. He said the proposed FY 2025/2026 budget is based on 106,500 acre-feet of water deliveries, an estimated 4.9% water rate adjustment, property tax, and using approximately \$5.6 million combined from the Short-Term Operating Reserve Fund and the Revenue Stabilization Fund to balance the FY 2025/2026 budget. He said the Debt Service Coverage Ratio exceeds what is required by bond covenants and is a key factor for maintaining JVVCD's AA+ bond rating, projecting to remain above 1.50 over the next ten years. Mr. Martin reviewed the estimated PayGo transfers from operations and identified the funding from the Revenue Stabilization Fund and Short-Term Operating Reserve Fund.

Discussion ensued regarding the balance between water rate increases and property tax increases, with consideration of the public good aspect of water service.

A question was raised by Mr. Richardson about JVVCD's coverage in the event of a disaster like the recent Los Angeles wildfires. Mr. Martin responded that an earthquake is the natural disaster that JVVCD plans for, and that JVVCD has robust insurance coverage and proactively manages risks, including infrastructure maintenance and redundancy. Mr. Richardson noted that designing a system to withstand total destruction from an event like a massive wildfire would not be practicably possible.

**Upcoming  
meetings**

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Mr. Taylor reviewed the upcoming meetings including the Finance Committee meeting, Monday, March 24 at 3:00 p.m.; regular Board meeting, Wednesday, April 9, at 3:00 p.m.; Annual Member Agency meeting, Tuesday, April 15, at 10:00 a.m.; Public Hearing, Wednesday, May 14, at 6:00 p.m.; regular Board meeting, Wednesday, June 4, at 3:00 p.m.; and property tax hearing/adoption of FY 2025/2026 budget, Wednesday, August 13, at 6:00 p.m. (if needed).

**Adjourn**

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Mr. Taylor called for a motion to adjourn. Ms. Barbara Townsend moved to adjourn. The meeting adjourned at 4:31 p.m.

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John H. Taylor, Finance Committee Chair

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Alan E. Packard, Clerk



**MINUTES OF THE REGULAR BOARD MEETING OF THE  
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

March 12, 2025

A regular Board meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held both in person and electronically on Wednesday, March 12, 2025, at 3:02 p.m. at JVVCD's administration building located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. (1953) §§ 52-4-1 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

Corey L. Rushton, Chair  
Zach Jacob  
Karen D. Lang (electronic)  
Andy Pierucci (electronic)  
John B. Richardson  
John H. Taylor (electronic)

Trustees Not Present:

Dawn R. Ramsey  
Mick M. Sudbury  
Barbara L. Townsend

Staff Present:

Alan Packard, General Manager  
Jacob Young, Deputy General Manager  
Shazelle Terry, Assistant General Manager  
Shane Swensen, Chief Engineer  
Mark Stratford, General Counsel (electronic)  
David Martin, Chief Financial Officer/Treasurer  
Brian McCleary, Controller  
Kurt Ashworth, Human Resources Manager  
Brian Callister, Maintenance Department Manager  
Gordon Batt, Operations Department Manager  
Mindy Keeling, Executive Assistant  
Lisa Wright, Administrative Assistant III  
Martin Feil, Database Administrator (electronic)  
Alisha Kimmerle, Administrative Assistant II  
Kelly Good, Community Engagement Department Manager  
Travis Christensen, Engineering Group Leader  
Brianne Dela Cruz, Digital Content Coordinator  
Conor Tyson, Registered Engineer  
Kyle Allcott, Communications Section Supervisor  
Kevin Rubow, Capital Planning & Project Management Leader  
Sam Mingo, Business Data Analyst (electronic)

Also Present:

Raymond Garrison, Public Works Director, South Jordan City

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Greg Anderson, General Manager, Kearns Improvement District  
Greg Christensen, Trustee, Kearns Improvement District  
Robert Lutz, Operations Director, Kearns Improvement District  
Clint Dilley, General Manager, Magna Water District (electronic)  
Jason Helm, General Manager, Granger-Hunter Improvement District (electronic)  
Mark Chalk, General Manager, Taylorsville-Bennion Improvement District (electronic)  
Robert Moore, General Counsel, Central Utah Water Conservancy District  
Amanda Strack, Conservation Manager, Central Utah Water Conservancy District  
Greg Davenport, Utility Director, City of West Jordan  
David Robertson, Principal/Owner, LRB Public Finance Advisors  
Jason Luettinger, Principal, Bowen Collins & Associates  
Erik Llewellyn, Engineer, Infinity Corrosion Group  
Brien Maxfield, Senior Engineer, Draper City  
Ammon Allen, Engineering Manager, Metropolitan Water District of Salt Lake & Sandy  
Gary Henrie, Engineer, Bureau of Reclamation  
Adam Miller (electronic)  
Mike (electronic)  
Moir Gray, Municipal Economic Development Manager, Salt Lake County (electronic)  
Shawn Robinson, Director of Operations, Taylorsville-Bennion Improvement District (electronic)

**Call to order and introduction of visitors**

Mr. Corey Rushton, Chair, convened the Board meeting of the Jordan Valley Water Conservancy District Board of Trustees at 3:02 p.m. on Wednesday, March 12, 2025. Mr. Rushton introduced the members of the Board and the public who attended the meeting both in person and electronically.

**Approval of common consent items**

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Mr. Rushton presented the minutes of the Executive Committee meeting held February 10, 2025, and regular Board meeting held February 12, 2025. He also presented the February 2025 Trustees' Expenses Report. Mr. Rushton called for a motion. Mr. John Richardson moved to approve the minutes of the February 10 and 12 meetings and the Trustees' Expenses Report for February 2025. Following a second by Mr. Zach Jacob, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – not present
Ms. Townsend – not present	

**Public comments**

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There were no public comments.

**Election of District Officers for the coming year**

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Mr. Rushton noted that this is an annual meeting, and the election of JWCD officers is required. He turned the time over to Mr. Alan Packard, General Manager, to review the current JWCD officers and the relevant policy. Mr. Packard outlined the four Trustee positions serving as JWCD officers: Corey Rushton as Board Chair, Karen Lang as Vice Chair, John Taylor as Finance Committee Chair, and Barbara Townsend as Conservation Committee Chair. He also noted the staff members serving as officers: Alan Packard as Clerk, Jacob Young as Assistant Clerk, and Dave Martin as Treasurer. Mr. Rushton then opened the floor for

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nominations. Mr. Zach Jacob moved to nominate the current officers to be reappointed to the respective office they now hold. Following a second by Mr. John Richardson, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – not present
Ms. Townsend – not present	

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**Core Mission Reports**

**Water supply update**

Mr. Alan Packard, General Manager, reviewed the Municipal and Industrial (M&I) Water Deliveries report through February 2025, noting an increase compared to February 2024, which he attributed to decisions by several member agencies regarding reduced water utilization of their own groundwater resources. He then reviewed the Wholesale Contract Progress report for each Member Agency. Mr. Packard summarized the Wholesale and Retail Actual and Projected Deliveries report, and the Provo River Reservoirs Update, reporting that reservoir conditions remain healthy with Jordanelle, and Utah Lake at or above their ten-year averages and Deer Creek in good shape as well. He shared SNOTEL data for Trial Lake and Beaver Divide which are influential in predicting water supply. Trial Lake is at 113% of median and Beaver Divide is at 132% of median indicating positive water supply conditions.

**Water quality update**

Mr. Brian Callister, Maintenance Department Manager, provided an update on corrosion control, building upon his February 12, 2025, presentation to the Board. He reiterated the economic and water quality risks associated with corrosion. Mr. Callister then focused on the proactive methods JVVCD uses to combat corrosion, including various coatings, linings, and encasements such as epoxies, polyurethanes, wax, and cold-applied tapes, as well as the use of Portland cement mortar and concrete to passivate steel. He also discussed environmental alterations and cathodic protection methods, including sacrificial anode systems and impressed-current systems. Mr. Callister emphasized JVVCD's robust corrosion control programs and its commitment to continued corrosion control efforts.

John Taylor joined electronically at 3:21 p.m.

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**Standing Committee Reports**

**Finance update**

Mr. Brian McCleary, Controller, reviewed the Financial Report for January 2025 indicating that JVVCD is in a good financial position with a net revenue after debt service of \$3.4 million. He explained that January typically sees a deficit, but this year showed a positive balance due to higher water deliveries, some member agencies entering higher water pricing tiers, and timing of property tax revenue deposited by Salt Lake County. Mr. McCleary also reviewed the income statement, bonds and notes payable, expenses and debt service.

**Conservation update**

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Mr. Jacob Young, Deputy General Manager, presented a year-in-review report on digital content efforts of JVVCD's Content Coordinator and Community Engagement Department. He highlighted the goals

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established, including enhancing JVVCD's digital presence, telling the water story, and developing a broader digital media strategy. Mr. Young showcased significant growth in social media followers and reach across the Conservation Garden Park, Utah Water Savers, and Localscapes brands. He emphasized the success of video content in connecting the public with JVVCD's work involved in water delivery.

Mr. Rushton asked about marketing and strategy efforts to reach followers that wish for more substantial and in-depth content. Mr. Young mentioned the upcoming launch of a podcast series, and a video series detailing step by step landscape conversion to further broaden the content library and reach.

**Conservation,  
Communications, and  
Information Systems  
activities**

**Consider approval of  
Memorandum of  
Agreement for  
statewide  
conservation  
messaging campaign**

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Mr. Young presented a Memorandum of Agreement for a statewide conservation messaging campaign, also known as Slow the Flow, which is renewed every five years. He noted that this year's renewal includes Utah Water Ways as a new partner who will be leading the campaign. The agreement outlines the responsibilities and funding levels of the participating entities. Mr. Young recommended approval of the agreement and authorizing the General Manager to sign the agreement.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to approve a Memorandum of Agreement for statewide conservation messaging campaign. Following a second by Mr. Andy Pierucci, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye
Ms. Townsend – not present	

**Consider approval of  
agreement with  
CUWCD for funding  
of water conservation  
programs**

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Mr. Young discussed a funding agreement with Central Utah Water Conservancy District (CUWCD) for water conservation programs, noting CUWCD's board approval of the agreement the previous month. The agreement leverages state funding to provide a 50% match for landscape incentives to remove existing turf, with CUWCD and JVVCD cost sharing the remaining 50%. He shared a summary of the not-exceed funding amounts that support JVVCD's turf replacement goals outlined in its updated Conservation Plan. Mr. Young recommended approval of the agreement and authorizing the Board Chair and General Manager to sign the agreement.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to approve an agreement with CUWCD for funding of water conservation programs, and to authorize the Board Chair and General Manager to execute the agreement. Following a second by Ms. Karen Lang, the motion was unanimously approved by those present as follows:

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Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye
Ms. Townsend – not present	

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**Financial Matters**

**Consider extension of a standby bond purchase agreement between JWWCD and JP Morgan Chase**

Mr. Dave Martin, Chief Financial Officer, said that JWWCD’s variable rate bonds are remarketed weekly and if the bonds fail to be purchased when remarketed, they must be purchased by JWWCD. To mitigate the risk of repurchasing these bonds, JWWCD has previously entered into a Standby Bond Purchase Agreement with JP Morgan Chase. He said David Robertson, Principal/Owner, of LRB Public Finance Advisors assisted in negotiating the Standby Bond Purchase Agreement extension with JP Morgan Chase. JWWCD has approved extensions to this agreement over the years, for terms of one to three years. The current one-year extension would expire April 11, 2025. Mr. Martin recommended approval of a one-year extension to the Standby Bond Purchase Agreement with JP Morgan Chase.

Mr. Rushton called for a motion on the recommendation. Mr. John Taylor moved to authorize approval of a one-year extension to the Standby Bond Purchase Agreement with JP Morgan Chase. Following a second by Mr. Andy Pierucci, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye
Ms. Townsend – not present	

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**Consider approval of assigning agreement with Redevelopment Agency of Salt Lake County to Community Reinvestment Agency of Magna**

Mr. Martin presented a request to assign an agreement with the Redevelopment Agency of Salt Lake County to the Community Reinvestment Agency of Magna. He explained in 2013 JWWCD entered into an interlocal agreement with the Redevelopment Agency of Salt Lake County for the Magna Main Street Community Development Project Area. On May 1, 2024, Magna changed from a metro township to a city. As a result, the Redevelopment Agency of Salt Lake County is seeking to assign its interlocal agreements pertaining to the Magna Main Street Community Development Project Area to the Community Reinvestment Agency of Magna. Mr. Martin recommended approval of the assignment.

Mr. Rushton called for a motion on the recommendation. Mr. Zach Jacob moved to authorize approval of reassigning the agreement with the Redevelopment Agency of Salt Lake County to the Community Reinvestment Agency of Magna. Following a second by Mr. John Richardson, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye

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Ms. Townsend – not present

**Operations and  
Maintenance  
Activities**

**Consider approval of  
an agreement  
amendment with  
CUWCD for the turn  
back of CUP water  
related to the Salt  
Lake County High  
Runoff Groundwater  
Recharge and  
Recovery Project**

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Ms. Shazelle Terry, Assistant General Manager, said in 1998 JWCD and CUWCD entered into an agreement in which JWCD would construct a Groundwater Recharge and Recovery Project (Project) and turn back to CUWCD the equivalent amount of water saved by the Project. She then presented a fifth agreement amendment with CUWCD regarding the turn back of Central Utah Project (CUP) water related to the Salt Lake County High Runoff Groundwater Recharge and Recovery Project. She explained that due to conservation efforts and good reservoir status, JWCD could continue turning back 5,800 acre-feet of CUP water annually for another five-year cycle, resulting in significant annual savings. Ms. Terry recommended approval of the amendment through 2029.

Mr. Rushton called for a motion on the recommendation. Mr. John Taylor moved to authorize approval of the fifth agreement amendment with CUWCD for the turn back of CUP water related to the Salt Lake County High Runoff Groundwater Recharge and Recovery Project. Following a second by Mr. Andy Pierucci, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye
Ms. Townsend – not present	

**Consider approval of  
an agreement  
amendment with  
CUWCD for the turn  
back of CUP water  
related to the  
Demonstration  
Garden Construction  
Project**

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Ms. Terry presented an agreement amendment with CUWCD for the turn back of 500 acre-feet of CUP water annually for the Demonstration Garden Construction Project, which also would provide a cost savings to JWCD. She said this fifth agreement amendment will continue to turn back CUP water for another five-year cycle. Ms. Terry recommended approval of the amendment through 2029.

Mr. Rushton called for a motion on the recommendation. Mr. John Taylor moved to authorize approval of the fifth agreement amendment with CUWCD for the turn back of CUP water related to the Demonstration Garden Construction Project. Following a second by Mr. John Richardson, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye
Ms. Townsend – not present	

**Consider approval of  
expenditure to  
purchase vehicles**

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Ms. Terry explained that JWCD typically replaces a few vehicles per year as they reach the end of their useful life. Staff have determined the need and have budgeted for the purchase of three vehicles to replace two existing vehicles and provide a new vehicle for a repurposed position. She explained that JWCD uses the Utah State Division of Purchasing and General Service Best Value Cooperative Contract (State Contract) for its vehicle purchases. Seven quotes were received from State Contract vendors. Ms. Terry recommended the approval of expenditure on vehicles

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to Salt Lake Valley Chrysler Dodge Jeep Ram in the total amount of \$130,113.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to authorize approval of expenditure to purchase vehicles from Salt Lake Valley Chrysler Dodge Jeep Ram in the amount of \$130,113. Following a second by Mr. Zach Jacob, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye
Ms. Townsend – not present	

**Engineering activities**

**Consider authorization to award a construction contract for the Southeast Regional Water Treatment Plant Influent Vault Rehabilitation**

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Mr. Shane Swensen, Chief Engineer, said the Southeast Regional Water Treatment Plant (SERWTP) needs several valve replacements due to aging. He detailed a rehabilitation project which includes replacing the influent valves and the influent vault roof. The project also includes multiple aging valves in the SERWTP filter gallery. Mr. Swensen said five bids were received and recommended awarding a construction contract to Beck Construction & Excavation in the amount of \$586,708.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to award a construction contract for the SERWTP Influent Vault Rehabilitation to Beck Construction & Excavation in the amount of \$586,708. Following a second by Mr. Andy Pierucci, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye
Ms. Townsend – not present	

**Consider authorization to award a construction contract for the Southwest Aqueduct Reach 2**

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Mr. Swensen presented information on the Southwest Aqueduct Reach 2 (SWA-2) project (Project) and said that the Project includes extension of the 66-inch SWA-2 from 13400 South to 11800 South which will run parallel to the Jordan Aqueduct Reach 2 (JA-2). He said due to increasing demands additional conveyance capacity is needed. The project will connect previously constructed SWA-2 segments to make a continuous pipeline from JVVTP to 11400 South. Mr. Swensen said five bids were received and recommended awarding a construction contract to Condie Construction in the amount of \$30,726,277.

Mr. Andy Pierucci thanked staff for reaching out to residents in the project area to answer questions.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to award a construction contract for the Southwest Aqueduct Reach 2 to Condie Construction in the amount of \$30,726,277.

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Following a second by Mr. Zach Jacob, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye
Ms. Townsend – not present	

**Consider  
authorization to  
award a material  
testing contract for  
the Southwest  
Aqueduct Reach 2**

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Mr. Swensen said the SWA-2 project requires a material testing contract to ensure the contractor is constructing the pipeline and appurtenances improvements to the project specifications. Testing includes structural concrete, soil, asphalt, rebar inspection, and any additional inspections required by the building code. Mr. Swensen said five bids were received and recommended awarding a materials testing contract to UES Professional Services in the amount of \$80,660.

Mr. Rushton called for a motion on the recommendation. Mr. Zach Jacob moved to award a materials testing contract for the Southwest Aqueduct Reach 2 to UES Professional Services in the amount of \$80,660. Following a second by Mr. John Richardson, the motion was unanimously approved by those present as follows:

Mr. Richardson – aye	Mr. Jacob – aye
Ms. Lang – aye	Mr. Pierucci – aye
Ms. Ramsey – not present	Mr. Rushton – aye
Mr. Sudbury – not present	Mr. Taylor – aye
Ms. Townsend – not present	

**Reporting items**

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Mr. Travis Christensen, Engineering Group Leader, reported on the final project completion of the 3300 South Pipeline Replacement – Phase II project.

Mr. Packard said the current legislative session ended on March 7, 2025. He gave an update which included the following bills being considered in current legislature:

- HB 81 Fluoride Amendments - This bill prohibits the addition of fluoride to public drinking water. This bill passed and is awaiting signature by Governor Cox.
  - HB 274 Water Amendments – This bill requires tiered water rates for secondary water systems and conservation pricing in highest tier for culinary systems. It also allows for water conservation projects to be funded through the conservation pricing. This bill passed.
  - HB 311 Watershed Amendments – This bill allows the Utah Water Agent to secure supplemental import water from the Colorado River and Bear River, and the ability to include the Colorado River Authority to work on that as well. This bill passed.
-



- SB 50 Board of Trustees Compensation Amendments – This bill allows special district boards to set annual compensation after holding a public hearing. No maximum compensation amount is established. This bill passed.
- SB 80 Drinking Water Amendments – This bill creates fee authority for the Division of Drinking Water based on a consumption basis instead of on a per connection basis that was recommended by a similar bill (SB203) that was introduced last year. SB 80 also allows for a fee to be charged for sanitary surveys. A wholesale entity that also provides limited retail service would have fees assessed only on retail water deliveries. This bill passed.
- SB 305 Water Efficient Landscaping Amendments – This bill would have redefined nonfunctional turf to allow turf for environmental reasons. This bill did not pass.

Mr. Packard then reviewed the routine reporting items which included: Central Utah Project/CUWCD activities report, the monthly performance scorecard for February 2025, and media coverage.

Mr. Packard provided a status update on the purchase of property at 1580 West 3860 South, West Valley City, Utah. The property will be used for maintenance, equipment, and parts storage facility and will also house several JVVCD staff. He said the final purchase price was \$11,040,000, final closing and settlement occurred on March 6, 2025, and the transaction is complete. Mr. Packard said JVVCD will be moving forward making improvements to occupy the building.

### **Upcoming Meetings**

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Mr. Rushton reviewed the upcoming meetings including the Finance Committee meeting, Monday, March 24 at 3:00 p.m.; Conservation Committee meeting, Monday, April 7 at 3:00 p.m.; Executive Committee meeting, Monday, April 7 at 3:30 p.m.; Annual meeting of the Employee Retirement Plan Committee, Monday, April 7 at 4:00 p.m.; and the regular Board meeting, Wednesday, April 9 at 3:00 p.m.

### **Adjourn**

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Mr. Rushton called for a motion to adjourn. Mr. John Richardson moved to adjourn. Following a second by Mr. Zach Jacob, the meeting adjourned at 5:03 p.m.

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Corey L. Rushton, Chair of the Board of Trustees

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Alan E. Packard, District Clerk

**JORDAN VALLEY WATER CONSERVANCY DISTRICT  
TRUSTEES EXPENSES REPORT  
March 2025**

Meeting		Finance Committee Meeting March 24, 2025	UWUW March 19, 2025	UWUW March 18, 2025	Executive Committee Meeting March 10, 2025	Board Meeting March 12, 2025	Per Diem To Date for 2025 (Maximum 12)	Total Miles	Mileage \$.70 per mile	Total Per Diem	Total Amount
<b>Trustee</b>											
Jacob, Zach		X				X	0	28.0	\$19.60	\$ -	\$19.60
Lang, Karen					X	X	0	21.0	\$14.70	\$ -	\$14.70
Pierucci, Andy		X			X	X	0		\$0.00	\$ -	\$0.00
Ramsey, Dawn		X					1		\$0.00	\$ -	\$0.00
Richardson, John			X	X	X	X	0	42.0	\$29.40	\$ -	\$29.40
Rushton, Corey		X			X	X	0	60.0	\$42.00	\$ -	\$42.00
Sudbury, Mick							0		\$0.00	\$ -	\$0.00
Taylor, John		X			X	X	0	17.2	\$12.04	\$ -	\$12.04
Townsend, Barbara		X			X		0	20.0	\$14.00	\$ -	\$14.00
<b>Total</b>											<b>\$131.74</b>

# **CORE MISSION REPORTS**

# **WATER SUPPLY UPDATE**



## Monthly Summary of Water Deliveries in Acre Feet

March 2025

### Municipal and Industrial (M&I) Water Deliveries

Wholesale System	This Month	Previous Year	% Change	YTD	YTD Prev Year	YTD % Change	Fiscal YTD	Fiscal YTD Prev Year	Fiscal YTD % Change
Bluffdale City	147.28	136.81	8%	408.76	390.53	5%	2,674.74	2,398.28	12%
Copperton Improvement District	12.52	0.00		12.52	0.00		12.52	10.95	14%
Draper City	154.75	132.61	17%	448.06	407.15	10%	3,378.14	3,037.04	11%
Granger-Hunter Improvement District	678.45	579.84	17%	2,497.87	1,791.47	39%	14,640.35	12,658.76	16%
Herriman City <sup>3</sup>	390.01	220.60	77%	1,062.49	672.58	58%	6,301.73	4,772.55	32%
Hexcel Corporation	84.19	92.89	-9%	234.35	275.52	-15%	569.50	659.57	-14%
Kearns Improvement District	374.78	357.44	5%	1,088.42	1,053.63	3%	6,307.51	5,573.68	13%
Magna Water District	67.43	67.60	0%	198.21	198.79	0%	602.39	604.18	0%
Midvale City	140.17	149.41	-6%	399.79	388.01	3%	2,450.01	2,113.06	16%
Riverton City	397.89	364.70	9%	1,197.11	1,073.43	12%	4,688.79	4,109.65	14%
South Jordan City <sup>3</sup>	574.63	555.85	3%	1,645.34	1,598.63	3%	13,019.04	11,786.84	10%
City of South Salt Lake	122.58	122.49	0%	365.36	306.46	19%	850.41	805.12	6%
Taylorsville-Bennion Improvement District	505.49	529.94	-5%	1,522.82	1,530.38	0%	3,458.31	3,827.86	-10%
Utah Div. of Fac. Const. and Mgmt.	0.77	1.26	-39%	0.95	6.17	-85%	2.27	72.40	-97%
WaterPro, Inc.	0.00	0.00		0.00	0.00		1,271.10	829.29	53%
City of West Jordan <sup>3</sup>	880.91	935.45	-6%	2,567.32	2,640.53	-3%	15,658.50	15,106.93	4%
White City Water Improvement District	0.00	0.00		0.00	0.00		0.00	0.00	
Willow Creek Country Club <sup>6</sup>	0.15	1.70	-91%	0.37	1.92	-81%	215.48	178.78	21%
<b>Wholesale System Subtotal</b>	<b>4,532.01</b>	<b>4,248.61</b>	<b>7%</b>	<b>13,649.73</b>	<b>12,335.20</b>	<b>11%</b>	<b>76,100.79</b>	<b>68,544.95</b>	<b>11%</b>
Retail System <sup>2</sup>	320.28	326.75	-2%	969.30	977.31	-1%	5,878.93	5,544.63	6%
<b>Total Wholesale &amp; Retail</b>	<b>4,852.29</b>	<b>4,575.36</b>	<b>6%</b>	<b>14,619.03</b>	<b>13,312.50</b>	<b>10%</b>	<b>81,979.72</b>	<b>74,089.58</b>	<b>11%</b>

### Other M&I Deliveries

MWDSLS (Treated and Transported) <sup>4</sup>	585.88	447.13	31%	1,712.92	968.93	77%	10,745.51	7,626.67	41%
District Use (Non-revenue) <sup>5</sup>	29.11	27.45	6%	87.71	79.88	10%	491.88	444.54	11%
<b>Other M&amp;I Subtotal</b>	<b>614.99</b>	<b>474.58</b>	<b>30%</b>	<b>1,800.63</b>	<b>1,048.81</b>	<b>72%</b>	<b>11,237.39</b>	<b>8,071.20</b>	<b>39%</b>
<b>Total M&amp;I Deliveries</b>	<b>5,467.28</b>	<b>5,049.94</b>	<b>8%</b>	<b>16,419.66</b>	<b>14,361.31</b>	<b>14%</b>	<b>93,217.11</b>	<b>82,160.78</b>	<b>13%</b>

### Irrigation and Raw Water Deliveries

Welby Jacob Water Users	0.00	0.00		0.00	0.00		16,000.42	16,199.24	-1%
<b>Total Irrigation and Raw Water</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>		<b>16,000.42</b>	<b>16,199.24</b>	<b>-1%</b>
<b>Total Deliveries</b>	<b>5,467.28</b>	<b>5,049.94</b>	<b>8%</b>	<b>16,419.66</b>	<b>14,361.31</b>	<b>14%</b>	<b>109,217.53</b>	<b>98,360.02</b>	<b>11%</b>

<sup>1</sup> The City of South Salt Lake contract is based on a fiscal year. All other contracts are based on a calendar year.

<sup>2</sup> Retail deliveries are finalized after billing. Preliminary estimates using AMI data are made for the month previous to today.

<sup>3</sup> Contract amount is minimum purchase plus remediated water.

<sup>4</sup> Water treated and transported for MWDSLS by JVWCD is delivered to Salt Lake City at 2100 South.

<sup>5</sup> District Use (Non-revenue) includes water consumed in breaks, reservoir washing, fires, irrigation and facility potable water.

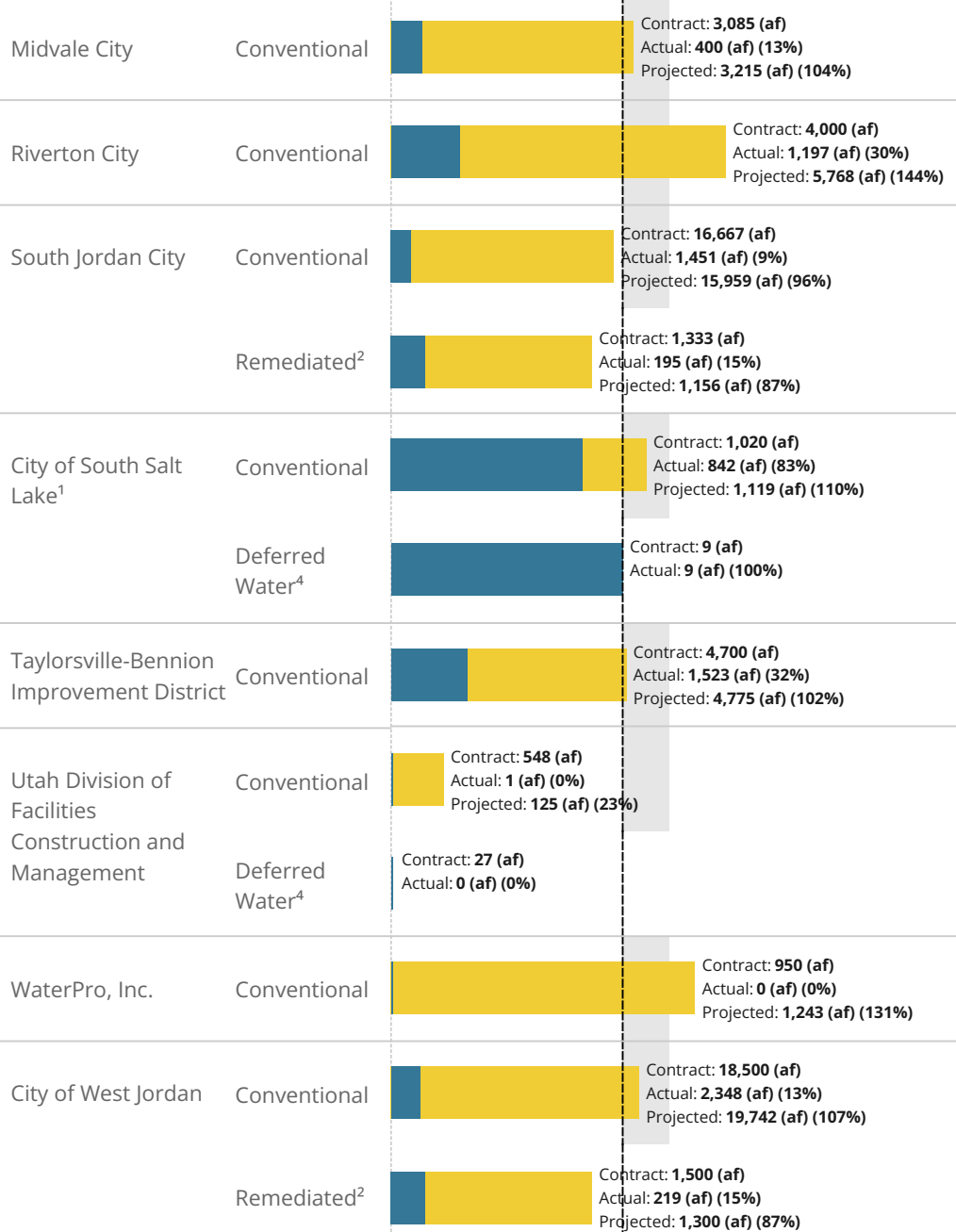
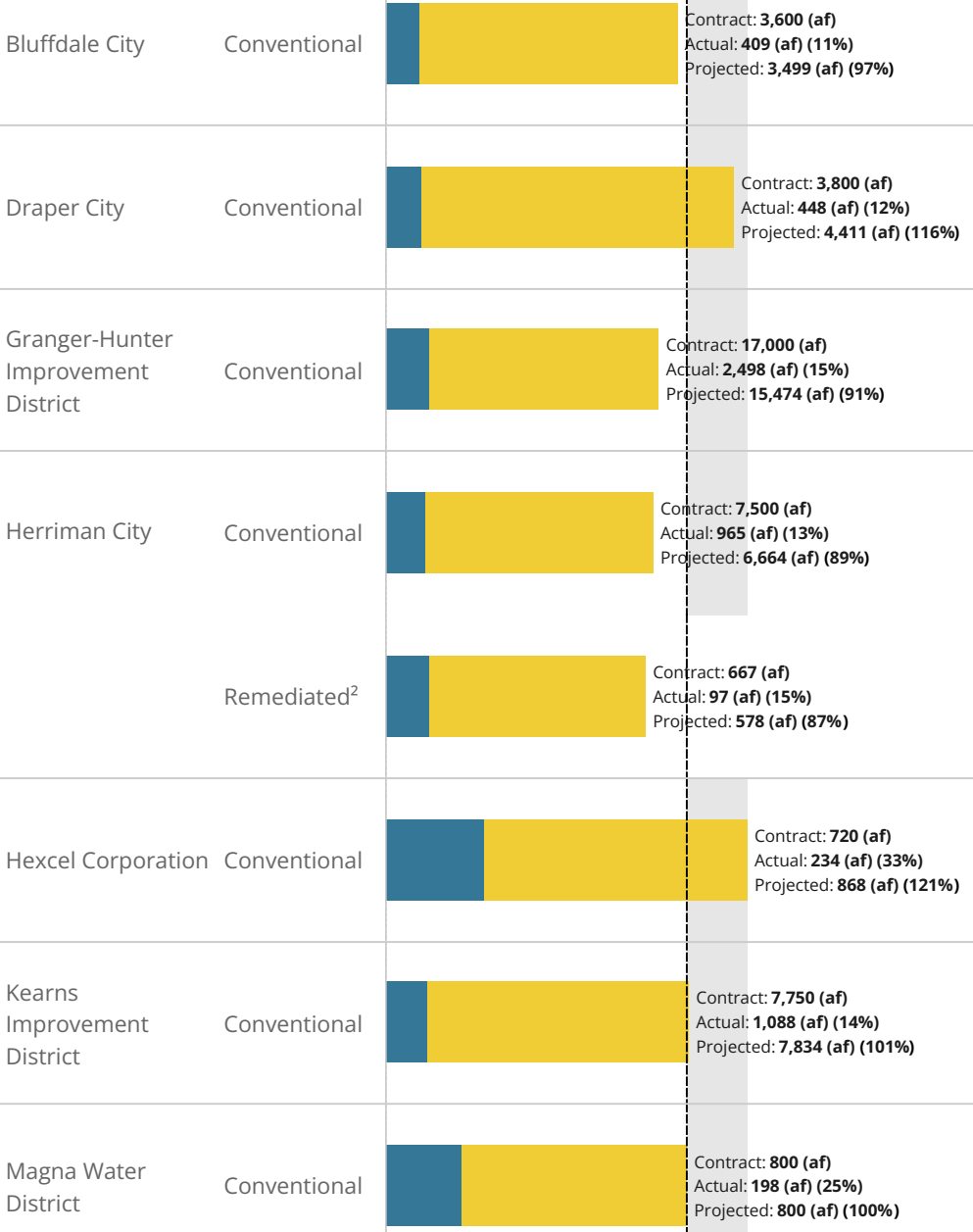
<sup>6</sup> Willow Creek Country Club average annual usage is estimated at 350 acre-feet.

# Wholesale Contract Progress (af)

## March 2025

■ Actual % of Contract  
■ Projected<sup>3</sup> % of Contract

Agency Name	Contract Type	Agency Name	Contract Type
Bluffdale City	Conventional	Midvale City	Conventional
Draper City	Conventional	Riverton City	Conventional
Granger-Hunter Improvement District	Conventional	South Jordan City	Conventional
Herriman City	Conventional	City of South Salt Lake <sup>1</sup>	Conventional
	Remediated <sup>2</sup>		Deferred Water <sup>4</sup>
Hexcel Corporation	Conventional	Taylorsville-Bennion Improvement District	Conventional
Kearns Improvement District	Conventional	Utah Division of Facilities Construction and Management	Conventional
Magna Water District	Conventional		Deferred Water <sup>4</sup>
		WaterPro, Inc.	Conventional
		City of West Jordan	Conventional
			Remediated <sup>2</sup>

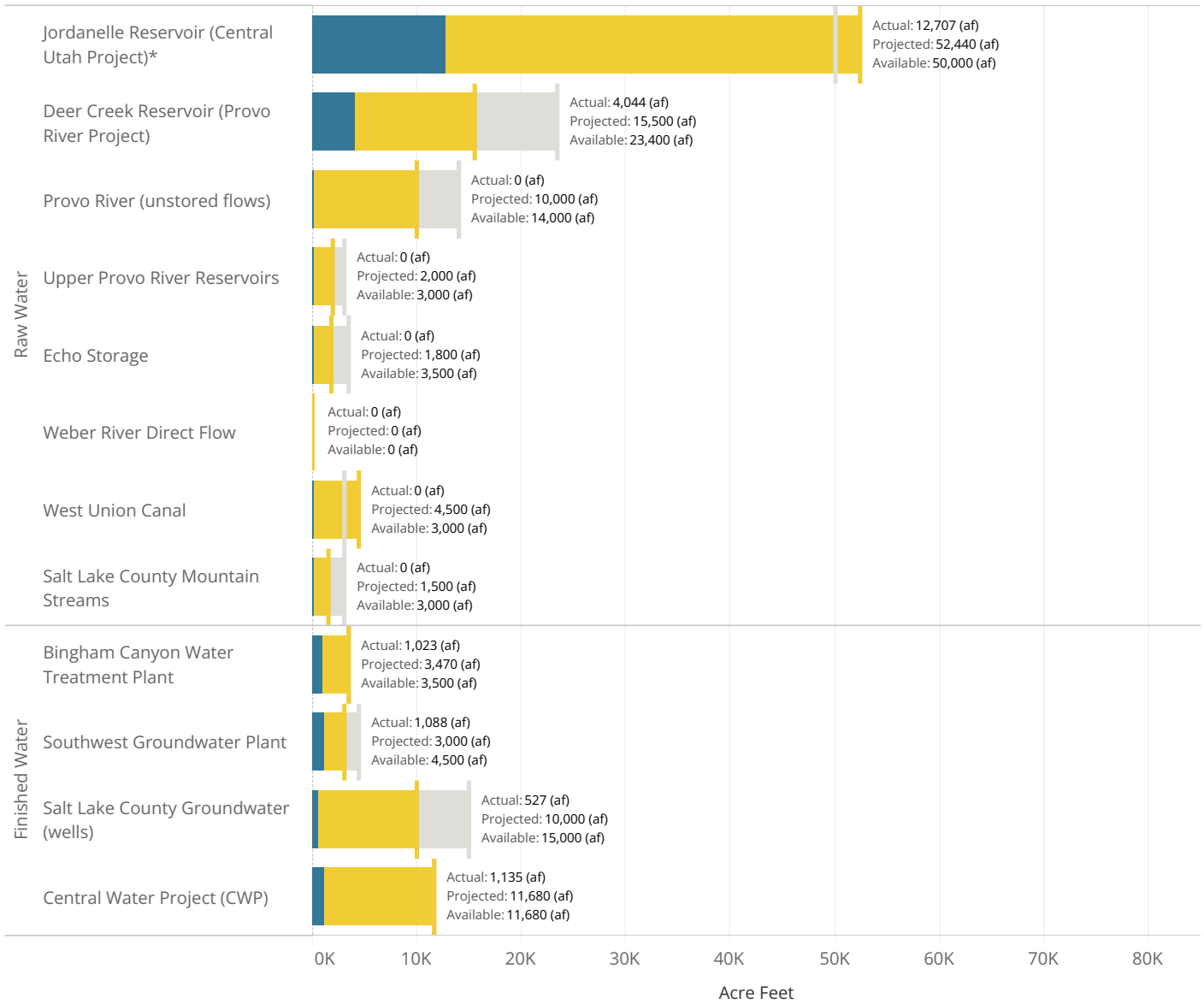


<sup>1</sup>All contracts are on a calendar year except for City of South Salt Lake which is on a fiscal year.  
<sup>2</sup>Remediated water is credited first as it becomes available.  
<sup>3</sup>Projected deliveries are calculated as an average monthly delivery over the previous three years for months left in the contract year.  
<sup>4</sup>Non-delivered portion of minimum purchase contract that may be deferred to future years as outlined in Section 1.8 of the Rules and Regulations for Wholesale Water Service.

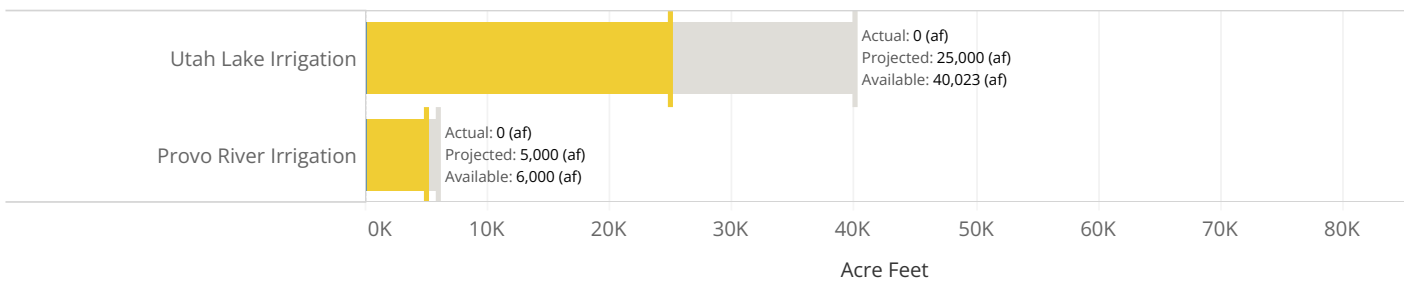
# Water Sources Update

Actual      Projected      Available      GSL Donations from Utah Lake

M&I Water Sources (February 28, 2025)  
Water Year 2025 (November 1, 2024 - October 31, 2025)



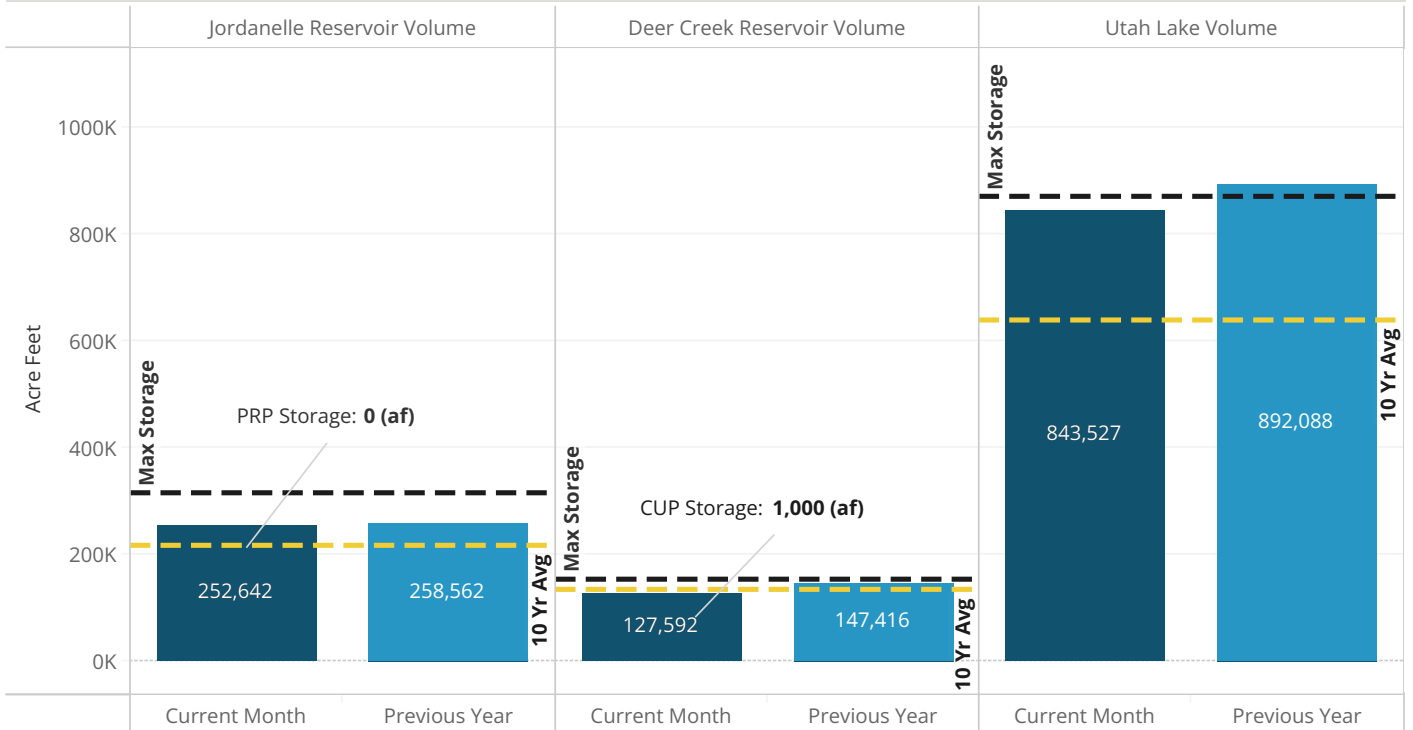
Irrigation Water Sources (February 28, 2025)  
Irrigation Season 2025 (April 15, 2025 - August 15, 2025)



\*Central Utah Project may include holdover water from the previous year.

# Provo River Reservoirs Update

March 1, 2025



10 Yr Avg for Jordanelle Reservoir may not include all ten years. The available data for Jordanelle Reservoir begins with April, 2014.

■ Current Month    ■ Other Storage    ■ Previous Year

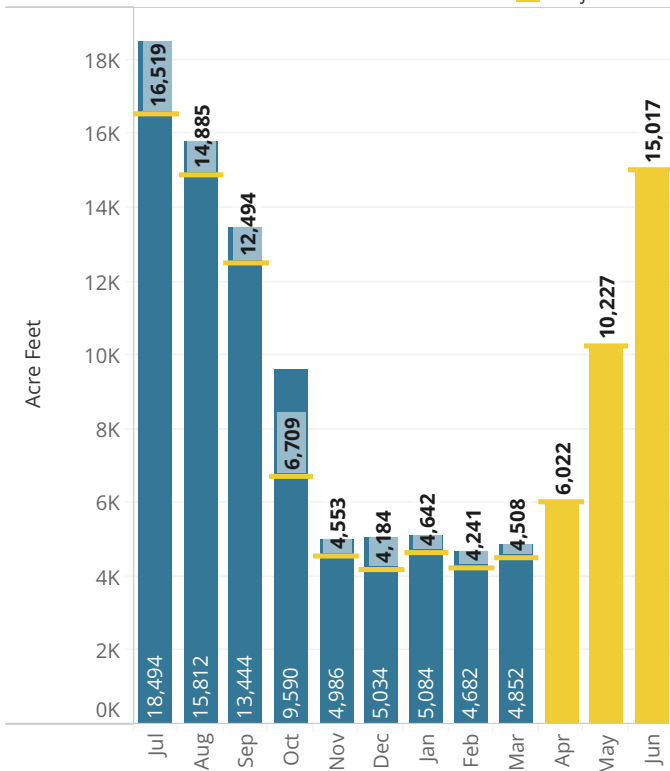
### Wholesale + Retail Actual & Projected Deliveries

FY 2025

Through March 2025

■ Actual

■ Projected



### Water Outlook Update

(Provo River - Utah Lake - Jordan River)

March 31, 2025

BASIN		SNOW WATER EQUIVALENT			TOTAL PRECIPITATION		
Site Name	Elev (ft)	Current	Median	% of Median	Current	Avg	% of Avg
Beaver Divide	8,280	12.4	9.4	132%	17.7	15.4	115%
Brighton	8,766	20.8	21.2	98%	26.0	24.0	108%
Cascade Mountain	7,774	17.3	15.4	112%	21.1	19.4	109%
Clear Creek #1	8,975	15.4	17.0	91%	21.2	17.4	122%
Clear Creek #2	7,837	11.4	12.0	95%	15.9	14.2	112%
Daniels-Strawberry	8,008	11.4	12.9	88%	16.1	16.0	101%
Dry Fork	7,093	15.3	14.6	105%	19.8	20.0	99%
Lookout Peak	8,161	28.4	27.0	105%	30.1	29.6	102%
Louis Meadow	6,700	17.8	14.1	126%	24.9	21.4	116%
Mill-D North	8,963	29.0	25.0	116%	25.2	24.6	102%
Parleys Summit	7,585	14.2	14.2	100%	21.7	21.2	102%
Payson R.S.	8,044	12.9	13.4	96%	17.4	14.2	123%
Snowbird	9,177	37.7	36.3	104%	36.3	33.4	109%
Timpanogos Divide	8,140	17.4	17.8	98%	22.2	22.0	101%
Trial Lake	9,992	24.6	21.5	114%	24.1	21.8	111%
<b>Basin Index (%)</b>		<b>105%</b>			<b>108%</b>		

-M = Missing Data

\* = Analysis may not provide a valid measure of conditions

R= Rough, <10 years of data available

C = Conditional, only 10-19 years



# **WATER QUALITY UPDATE**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER ESTABLISHING A WATER SUPPLY AVAILABILITY LEVEL**

April 9, 2025

The JWCD Drought Contingency Plan (DCP) identifies mitigation measures to become more resilient against future droughts and provides a framework for the implementation of response actions corresponding to various water supply availability levels. The DCP identified the criteria to be considered when establishing a water supply availability level, and the target demand reduction for each level.

Following the procedures outlined in the DCP, JWCD convened a Drought Monitoring Committee to evaluate the current water supply conditions. The committee is comprised of one voting member from each of the 17 wholesale member agencies and one voting member from JWCD staff. The committee met on March 26<sup>th</sup>. 12 member agencies were represented with Hexcel, Utah Division of Facilities and Construction Management, South Jordan, Water Pro, and White City not in attendance.

**The vote of the attending members was unanimous recommending a Water Supply Availability Level of 0.**

Water Supply Availability Level	Water Availability Description	Water Demand Reduction Target	Triggering Criteria Applied to Water Supply Availability Levels			Vote of Committee Members
			CUWCD Supply Availability (Jordanelle CUP storage)	PRWUA Supply Allocation (Provo River Project)	Salt Lake Valley Groundwater Conditions	
Level 0	Normal/ Weather Neutral	None	At least 95% supply availability	At least 80% supply allocation	3-year average of GW pumped is less than safe yield	13/13 attending
Level 1	Moderate	5-10%	At least 95% supply availability	75-80% supply allocation	GW pumped exceeds 12,000 AF or 3-year average exceeds safe yield	-
Level 2	Severe	10-20%	At least 90-95% supply availability	75-80% supply allocation	GW pumped exceeds 16,000 AF or 3-year average exceeds safe yield	-
Level 3	Extreme	20-30%	At least 90-95% supply availability	Less than 75% supply allocation	GW pumped exceeds 20,000 AF or 3-year average exceeds safe yield	-
Level 4	Critical/ Exceptional	30-50%	Less than 90% supply availability	Less than 45% supply allocation	GW pumped exceeds 20,000 AF or 3-year average exceeds safe yield	-

# Water Supply Availability Messaging – Summary

Drought Level	Condition	Actions	Messaging Themes
Level 0 - Normal	JWCD expects to have adequate supplies to satisfy all retail customer needs and all wholesale minimum contract amounts. JWCD expects it will also be able to provide for the 20 percent contingency amount.	Maximize water storage, maintain infrastructure, and continue efficiency education.	<ul style="list-style-type: none"> <li>• Conservation helps us prepare for the next drought</li> <li>• Water stewardship</li> <li>• Save water and time by updating your landscape</li> <li>• Celebrate successes by the public</li> <li>• Educate on incentive programs</li> </ul>
Level 1 - Moderate	Sufficient water supply to meet demands with standard conservation efforts. JWCD will likely be unable to provide any deliveries beyond the minimum contract amount plus 20 percent.	5% customer water delivery reductions. Promote current conservation programs and ask for voluntary reductions.	<ul style="list-style-type: none"> <li>• Keep Conserving!</li> <li>• Smart Watering Practices</li> <li>• Take Advantage of Incentives</li> <li>• Voluntary Reductions Add Up</li> </ul>
Level 2 - Severe	Through the implementation of Level 2 drought response actions, JWCD expects to have adequate supplies to satisfy retail customer needs, and wholesale minimum contract amounts plus modest amounts (5 to 10 percent) beyond minimum contract amounts.	All actions outlined in Level 1, plus 10% customer water delivery reductions, residential and commercial water restrictions, water delivery reductions to high users.	<ul style="list-style-type: none"> <li>• Water Conservation is Now Critical</li> <li>• New Watering Restrictions in Effect and how they are enforced</li> <li>• Prioritize Essential Use</li> <li>• Every Drop Counts</li> </ul>
Level 3 - Extreme	Adequate supplies to provide for restricted retail customer needs, and wholesale deliveries restricted to minimum contract amounts.	All actions outlined in Level 2, plus 20% customer water delivery reductions.	<ul style="list-style-type: none"> <li>• Mandatory Conservation Measures and how they are enforced</li> <li>• Ensuring Water for Essential Needs</li> <li>• Cut Back Today to Prepare for Tomorrow</li> <li>• Communities Working Together</li> <li>• Water Saving Tools and Resources</li> </ul>
Level 4 - Critical/ Exceptional	JWCD projects to have adequate supplies to support essential needs of its retail and wholesale customers while minimizing economic damage. Will be unable to deliver wholesale minimum contract purchase amounts and will need to allocate reduced supplies in proportion to the minimum contract amounts.	All actions outlined in Level 3, plus 30% or more customer water delivery reductions, and pool and water fixture restrictions.	<ul style="list-style-type: none"> <li>• Water for Essential Use Only</li> <li>• We Must All Do Our Part</li> <li>• Emergency Planning and Response</li> <li>• Looking Ahead</li> </ul>

# Water Supply Availability Messaging

*Highlighted text indicates areas that will need to be updated from year to year*

## Level 0: Normal Conditions

### Conservation helps us prepare for the next drought

Abundant snowpack from this winter, combined with last year's unprecedented amount, is a much-needed relief after several years of drought. When this snow melts, it will fill critical lakes and reservoirs and recharge aquifers, preparing us for future dry years. Nature is filling the lakes and reservoirs, let's continue to do our part and keep them full.

### Water stewardship

Despite several winters of great snow, multiple years of drought continue to impact Great Salt Lake water levels. With our reservoirs essentially full, water saved this year can more immediately help Great Salt Lake.

Most reservoirs are above ##% capacity. Water managers are leaving some room in these reservoirs to allow for spring runoff and mitigate potential flooding.

### Save water and time by updating your landscape

Make sustainable changes to your landscape (and spend less time maintaining it too!) by taking advantage of monetary incentives through Utah Water Savers, and free design resources and inspiration through Conservation Garden Park and Localscapes.

Design resources include on-demand and live classes at [www.ConservationGardenPark.com/events](http://www.ConservationGardenPark.com/events), sample Localscapes designs at [www.Localscapes.com/designs](http://www.Localscapes.com/designs), and the ability to "ask an expert" at Conservation Garden Park's Spring Open House (May ##).

### Celebrate successes that have been accomplished by the public

During the last drought, we discovered that it takes much less water than previously thought to adequately meet our water needs. We still need to use only what is necessary.

Our community's conservation efforts have already made a big impact. Because of your efforts in 202#, we were able to send more than ## billion gallons of water to Great Salt Lake. Let's build on this success and keep our water future strong.

### Educate on how many people have participated in incentive programs

Residents, municipalities, and business owners in Jordan Valley Water's service area removed nearly ###,### square feet of lawn, saving approximately ### million gallons of water per year.

Applications are now open for 202#. From small projects to full yards, there are incentives available for everyone to replace their thirsty lawns with water-efficient landscapes.

## Level 1: Moderate Conditions

### Keep Conserving!

Our water supply is stable, but conservation remains essential to long-term sustainability. Smart water use today helps ensure reliable water for the future while also supporting the environment, including Great Salt Lake. Even though our reservoirs are in good shape now, multiple years of drought have left lasting impacts, and saving water today will help replenish critical water sources. By making small changes—like watering efficiently, fixing leaks, and using waterwise landscaping—we can keep our water supply strong for both our community and the natural environment that depends on it.

### Smart Watering Practices

Even in a moderate water supply year, efficient irrigation is key to avoiding waste. Watering less frequently but more deeply encourages healthier plants while saving water. Avoid watering during the hottest part of the day to reduce evaporation and ensure your landscape gets the most from every drop. Smart irrigation timers and drip irrigation are excellent tools for maintaining landscapes while conserving water. Rebates for these and other water-saving devices are at [www.UtahWaterSavers.com](http://www.UtahWaterSavers.com).

### Take Advantage of Incentives

With a stable water supply this year, now is the perfect time to make landscape changes that will help during drier years. Incentives and resources are available to help residents and businesses replace grass with waterwise landscaping, upgrade irrigation systems, and improve efficiency. By making these changes now, you can reduce your future water use and contribute to a more sustainable community. Visit [www.UtahWaterSavers.com](http://www.UtahWaterSavers.com) to learn more.

### Voluntary Reductions Matter

Even small conservation efforts can make a significant impact. Fixing leaks, shortening shower times, and using water-efficient appliances help reduce overall demand. If every household makes minor adjustments, we can collectively save millions of gallons of water, ensuring a reliable supply for years to come.

## Level 2: Severe Conditions

### Water Conservation is Now Critical

Due to ongoing dry conditions, we are asking all residents and businesses to make meaningful reductions in their water use. While we still have enough water to meet basic needs, conservation is critical to maintaining supply stability. We are asking everyone to cut back where possible, especially on outdoor watering and non-essential water use. Lawns will stay alive but may not thrive (brown spots are common). If we do our part now, the effect should be temporary.

### New Watering Restrictions in Effect

Outdoor watering restrictions are now in place to extend our water supply. These include [briefly list key restrictions]. Visit [city website] to see the full details and stay up to date on any changes.

## Prioritizing Essential Use

To protect public health and safety, water deliveries to high water users are being reduced. Commercial and industrial customers should assess their operations and find ways to minimize water use. We encourage businesses to take advantage of available resources, including JWCD's Strategic Water Management and Landscape Incentive programs, to enhance efficiency.

## Every Drop Counts

Reservoirs are lower than normal, and our water supply is at risk if we don't take action. JWCD depends on the mountain reservoirs to get us through these dry years. By making adjustments now, we can avoid even more severe restrictions later. The steps we take today determine how well we can manage our resources through this period of drought.

## Level 3 – Extreme

### Mandatory Conservation Measures Are in Place

The drought has worsened, and mandatory water restrictions are now in effect. Outdoor watering is significantly restricted, and commercial users must comply with new reduction targets. Fines and enforcement measures may be implemented to ensure compliance [adjust to be city/utility specific].

### Ensuring Water for Essential Needs

Our priority is to ensure safe and reliable drinking water, as well as enough supply for public safety services such as firefighting. This means that non-essential uses, such as filling decorative fountains or watering non-functional grass, may no longer be allowed. We are making difficult decisions now to protect our community's most critical needs. Visit Conservation Garden Park in West Jordan for information and inspiration on drought tolerant plants.

### Cut Back Today to Prepare for Tomorrow

The less water we use today, the better we can stretch our limited supply. If we don't make significant reductions, we may be forced to implement even stricter emergency measures. Everyone has a role to play in conservation, and we need full community participation to make a difference.

### Businesses and Communities Working Together

Our local businesses and municipalities are stepping up by reducing water use, adjusting landscaping practices, and implementing efficiency measures [give specific examples from that year]. We ask all residents to do the same by limiting outdoor watering, using water-efficient fixtures, and avoiding any unnecessary use.

### Water-Saving Tools and Resources

We know many of our community members have taken steps to conserve. If you're looking for additional ways to reduce use, we offer free conservation kits, rebates for water-efficient appliances, and landscape conversion programs at [www.UtahWaterSavers.com](http://www.UtahWaterSavers.com). Now is the time to apply! We only offer incentives for living lawn, so replace it today!

## **Level 4 – Critical/Exceptional**

### **Water for Essential Use Only**

We are in an emergency situation. Water use is now limited to essential needs such as drinking, sanitation, and firefighting. Non-essential water uses, including landscape irrigation, washing vehicles, and filling pools, are no longer permitted. We are doing everything we can to distribute water equitably while ensuring public health and safety. Businesses and residents must do their part to stretch available supplies as far as possible.

### **We All Must Do Our Part**

This is a critical moment for our community, and full participation is needed. It will take a collective effort to get through this drought emergency. Every household and business must follow the restrictions to ensure we have enough water for our most essential needs.

### **Emergency Planning and Response**

JWCD and local agencies are working together to manage this critical situation, but we need public cooperation. We are closely monitoring supply levels and making necessary adjustments to maintain service. We ask for patience and support as we navigate these extreme conditions.

### **Looking Ahead**

While this drought has placed unprecedented strain on our water supply, we are committed to long-term solutions. We are investing in water-saving infrastructure, enhancing conservation programs, and exploring new sources to build resilience for the future. Your efforts now will help shape a more sustainable water future.

# **STANDING COMMITTEE REPORTS**

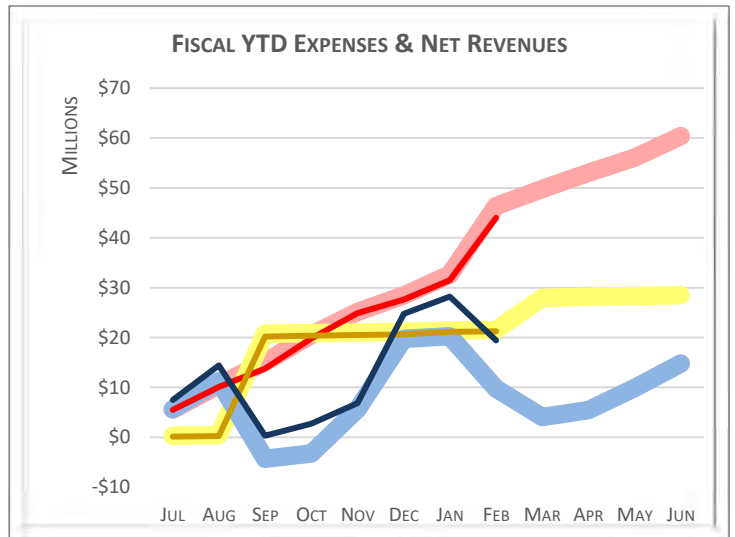
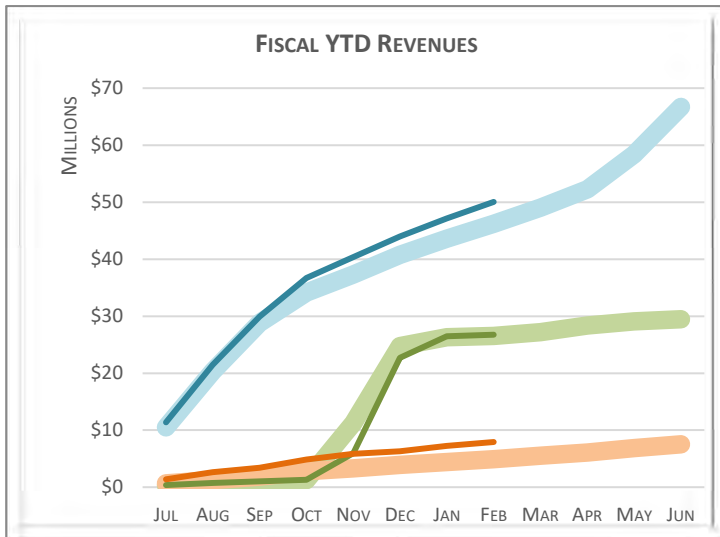


# **FINANCE UPDATE**

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**FINANCIAL REPORT SUMMARY – FEBRUARY 2025**

**MONTHLY AND YEAR-TO-DATE OPERATING SUMMARY**

	Legend	FEBRUARY 2025	FY 24/25 Y-T-D	FY 24/25 BUDGET
<b>REVENUES</b>				
Water Sales Revenue		\$ 2,914,677	\$ 50,043,474	\$ 66,703,177
Property Tax Revenue		275,204	26,745,344	29,461,200
All Other Revenue		681,513	7,924,098	7,521,700
		<b>3,871,394</b>	<b>84,712,916</b>	<b>103,686,077</b>
<b>EXPENSES</b>				
Operating Expenses		12,503,235	44,008,432	60,388,138
Bond Debt Service		115,645	21,246,449	28,494,500
<b>Net Revenues after Debt Service</b>		<b>\$ (8,747,485)</b>	<b>\$ 19,458,034</b>	<b>\$ 14,803,439</b>

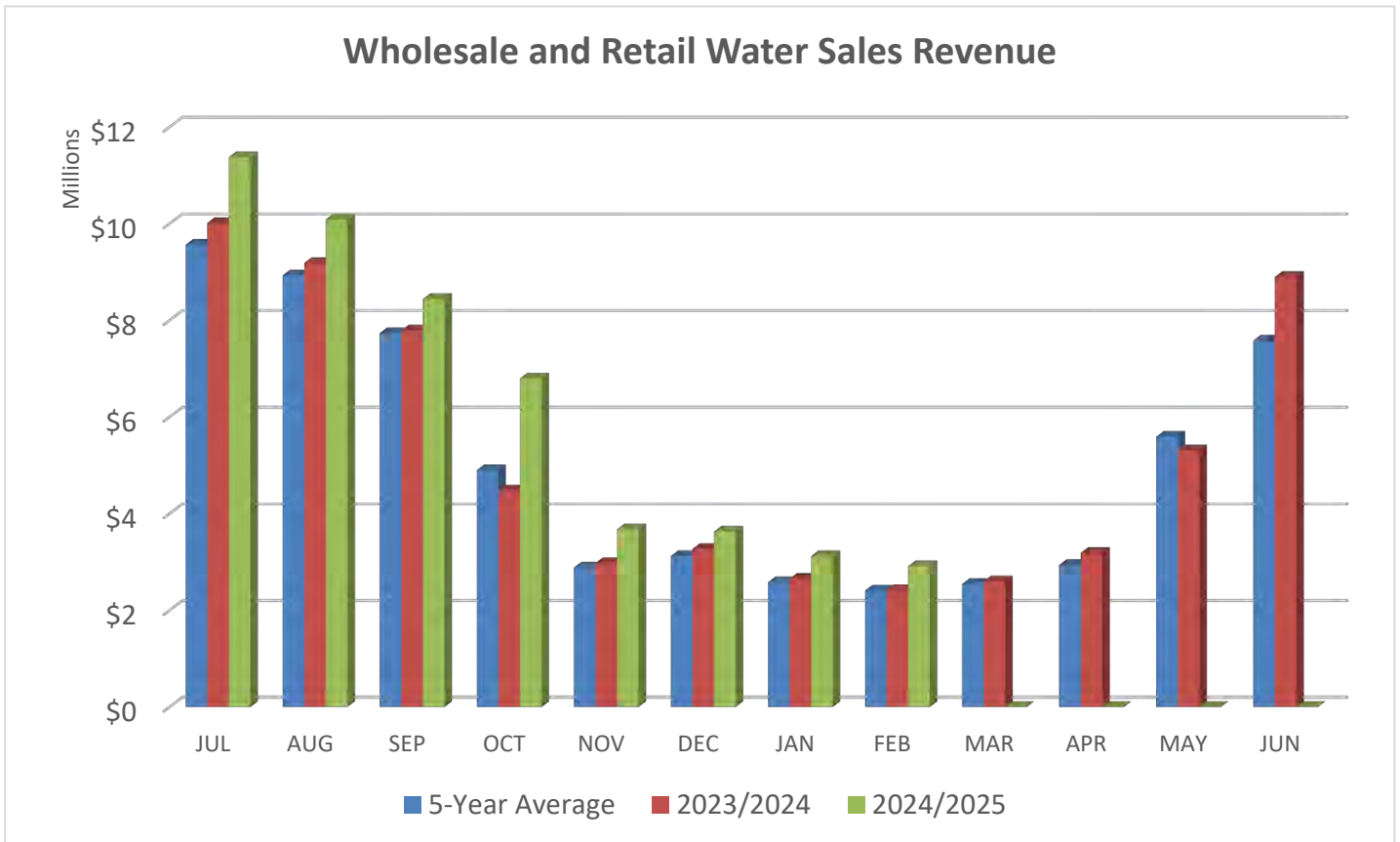


**OTHER FINANCIAL HIGHLIGHTS**

<b>FUND BALANCES</b>	
Revenue	\$ 14,827,140
Operation & Maintenance	18,083,797
General Equipment	1,099,641
Retail Deposit Account	324,026
Bond Proceeds	52,698,911
Capital Projects	55,203,453
Replacement Reserve	15,465,642
Development Fee	103,933
Other Reserves	13,468,303
Bond Reserves	5,275,152
	<b>\$ 176,549,997</b>

<b>LONG-TERM DEBT INFORMATION</b>	
Outstanding Bonds and Notes Payable - 02/28/2025	\$ 380,224,339
<u>Average Annual Debt Payments Next 10-Years</u>	
Principal Payments	\$ 16,198,400
Interest Payments	20,289,400
	<b>\$ 36,487,800</b>
<u>Projected Next Future Bond Issue</u>	
Bond Issue Date	January 2027
Bond Issue Amount	\$ 120,000,000

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
FINANCIAL REPORT SUMMARY – FEB 2025



**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**INCOME STATEMENT - FEBRUARY 2025 (67%)**

**MODIFIED ACCRUAL BASIS - UNAUDITED**

	FEBRUARY 2025	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET	FEBRUARY 2024	FY 23/24 Y-T-D	FY 23/24 BUDGET	% OF BUDGET
<b>REVENUES</b>								
Metered Sales of Water								
- Wholesale	\$ 2,603,637	\$ 43,476,479	\$ 58,959,984	74%	\$ 2,328,721	\$ 37,334,933	\$ 54,767,689	68%
- Retail	311,040	6,566,995	7,743,193	85%	304,376	5,669,633	7,212,387	79%
Impact Fees	-	251,653	416,000	60%	-	232,341	435,000	53%
General Property Tax	275,204	26,745,344	29,461,200	91%	216,635	26,590,938	28,731,637	93%
Other - Investment Income, etc.	677,700	5,983,414	5,575,700	107%	427,464	2,909,385	3,943,800	74%
Other - Misc.	3,813	1,689,031	1,530,000	110%	2,006	894,897	3,575,000	25%
<b>Total Revenues</b>	<b>3,871,394</b>	<b>84,712,916</b>	<b>103,686,077</b>	<b>82%</b>	<b>3,279,201</b>	<b>73,632,127</b>	<b>98,665,513</b>	<b>75%</b>
<b>OPERATING EXPENSES *</b>								
Water Purchases	9,763,311	18,263,703	20,487,421	89%	9,962,700	16,561,346	19,449,887	85%
Operations and Maintenance	857,549	8,823,619	13,043,490	68%	659,255	6,936,967	12,255,706	57%
General and Administrative	296,736	3,583,275	5,414,636	66%	267,856	4,386,028	7,552,953	58%
Payroll Related	1,585,638	13,337,835	21,442,591	62%	1,504,456	13,270,771	20,467,172	65%
<b>Total Operating Expenses</b>	<b>12,503,235</b>	<b>44,008,432</b>	<b>60,388,138</b>	<b>73%</b>	<b>12,394,267</b>	<b>41,155,112</b>	<b>59,725,718</b>	<b>69%</b>
<b>Net Revenues Available for Debt Service</b>	<b>(8,631,841)</b>	<b>40,704,484</b>	<b>43,297,939</b>	<b>94%</b>	<b>(9,115,065)</b>	<b>32,477,015</b>	<b>38,939,795</b>	<b>83%</b>
Bond Debt Service	115,645	21,246,449	28,494,500	75%	128,328	18,540,817	25,405,675	73%
<b>Net Revenues after Debt Service</b>	<b>(8,747,485)</b>	<b>19,458,034</b>	<b>14,803,439</b>		<b>(9,243,393)</b>	<b>13,936,198</b>	<b>13,534,120</b>	
Transfer of Revenue Stabilization Funds	-	5,187,684	5,187,684	100%	-	5,663,452	5,663,452	100%
<b>Net Revenues</b>	<b>\$ (8,747,485)</b>	<b>\$ 24,645,718</b>	<b>\$ 19,991,123</b>		<b>\$ (9,243,393)</b>	<b>\$ 19,599,650</b>	<b>\$ 19,197,572</b>	
* See Exhibit 2 for summary of expenses by line item.								
<b>NON-OPERATING EXPENSES (REVENUES)</b>								
Capital Replacement Projects	\$ 735,692	\$ 10,633,490	\$ 15,908,613	67%	\$ 553,581	\$ 11,382,932	\$ 19,600,000	58%
Capital Projects	3,930,853	16,584,386	57,876,518	29%	2,850,681	14,025,484	53,505,650	26%
Development Fee	2,956	247,041	416,000	59%	-	705,641	435,000	162%
General Equipment	45,349	347,192	981,000	35%	9,010	486,351	1,423,000	34%
Self Insurance Claims	3,878	88,527	100,000	89%	3,425	37,950	100,000	38%
Bond Cost of Issuance	-	273,461	300,000		46,150	729,756	700,000	
<b>Subtotal</b>	<b>4,718,728</b>	<b>28,174,097</b>	<b>75,582,131</b>	<b>37%</b>	<b>3,462,848</b>	<b>27,368,113</b>	<b>75,763,650</b>	<b>36%</b>
Cap Proj Grants & Other Contrib	(284,969)	(1,522,097)	(6,547,432)	23%	-	(3,654,382)	(11,889,642)	31%
(Gain) / Loss on Sale of Assets	-	(510,339)	-		(16,037,441)	(16,056,841)	-	
Bond Cost of Issuance Proceeds	-	(273,461)	(300,000)		(46,150)	(729,756)	(700,000)	
<b>Subtotal</b>	<b>(284,969)</b>	<b>(2,305,897)</b>	<b>(6,847,432)</b>	<b>34%</b>	<b>(16,083,591)</b>	<b>(20,440,979)</b>	<b>(12,589,642)</b>	<b>162%</b>
<b>Total Non-operating Expenses (Revenues)</b>	<b>\$ 4,433,759</b>	<b>\$ 25,868,200</b>	<b>\$ 68,734,699</b>		<b>\$ (12,620,743)</b>	<b>\$ 6,927,135</b>	<b>\$ 63,174,008</b>	

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**OPERATING EXPENSES SUMMARY - FEBRUARY 2025 (67%)**

**MODIFIED ACCRUAL BASIS - UNAUDITED**

DESCRIPTION	FEBRUARY 2025	FY 24/25 Y-T-D	FY 24/25 BUDGET	% OF BUDGET	FEBRUARY 2024	FY 23/24 Y-T-D	FY 23/24 BUDGET	% OF BUDGET
Water Purchases	\$ 9,754,895	\$ 16,725,547	\$ 19,082,090	88%	\$ 9,959,534	\$ 15,247,470	\$ 18,194,022	84%
Water Stock Assessments	8,415	1,538,156	1,405,331	109%	3,166	1,313,876	1,255,865	105%
<b>Total Water Purchases</b>	<b>9,763,311</b>	<b>18,263,703</b>	<b>20,487,421</b>	<b>89%</b>	<b>9,962,700</b>	<b>16,561,346</b>	<b>19,449,887</b>	<b>85%</b>
Building & Grounds Maint	15,831	322,107	440,700	73%	14,857	252,897	409,420	62%
General Property & Leases	779	84,667	234,096	36%	15,130	92,262	204,596	45%
Repair & Replacement	261,312	1,165,249	1,837,670	63%	87,228	544,620	1,427,198	38%
Scheduled Maintenance	45,702	502,697	663,477	76%	17,592	384,450	667,427	58%
Tools & Supplies	29,102	251,835	362,490	69%	46,886	264,495	338,269	78%
Treatment - Chemicals	152,103	2,377,777	3,611,101	66%	171,443	2,011,528	3,171,672	63%
Treatment - Lab, Studies & Quality	25,003	238,926	684,346	35%	24,651	235,237	686,041	34%
Utilities - JVWTP	33,879	275,266	360,084	76%	15,974	235,677	351,780	67%
Utilities - SERWTP	13,332	101,189	137,922	73%	12,053	93,251	120,546	77%
Utilities - SWGWTP & RO Wells	73,233	465,441	636,755	73%	89,444	410,244	724,122	57%
Utilities - Wells	42,522	532,716	991,812	54%	13,219	407,494	1,064,636	38%
Utilities - Boosters	108,384	1,712,324	1,808,220	95%	102,922	1,257,916	1,731,448	73%
Utilities - JNPS & JA	3,790	538,506	776,406	69%	3,503	442,873	788,634	56%
Utilities - Other	14,365	85,780	135,961	63%	29,316	84,297	210,217	40%
Utility Location (Blue Stakes)	3,879	16,817	37,050	45%	2,104	20,530	37,050	55%
Vehicle & Gen. Equip. - Fuel	22,053	85,263	201,660	42%	10,991	120,228	200,660	60%
Vehicle & Gen. Equip. - Parts	12,281	67,059	123,740	54%	1,942	78,968	121,990	65%
<b>Total Operations &amp; Maintenance</b>	<b>857,549</b>	<b>8,823,619</b>	<b>13,043,490</b>	<b>68%</b>	<b>659,255</b>	<b>6,936,967</b>	<b>12,255,706</b>	<b>57%</b>
Bond Fees	14,447	248,792	402,300	62%	9,861	236,576	396,400	60%
Computer Supplies	63,270	494,811	916,159	54%	99,711	478,730	844,080	57%
Conservation Programs	51,620	255,577	520,830	49%	40,280	1,457,366	3,060,030	48%
General & Administrative	62,244	255,125	411,005	62%	13,134	210,576	236,910	89%
General Insurance	-	1,311,595	1,374,378	95%	-	1,256,027	1,206,021	104%
Legal & Auditing Fees	37,558	303,191	488,200	62%	36,834	243,074	491,650	49%
Office / Mailing / Safety	30,974	232,241	288,843	80%	20,406	189,285	282,930	67%
Professional Consulting Services	7,907	201,093	409,200	49%	18,361	95,430	429,371	22%
Public Relations	870	75,974	185,500	41%	5,450	39,068	202,964	19%
Training & Education	27,846	204,876	418,221	49%	23,820	179,896	402,597	45%
<b>Total General &amp; Administrative</b>	<b>296,736</b>	<b>3,583,275</b>	<b>5,414,636</b>	<b>66%</b>	<b>267,856</b>	<b>4,386,028</b>	<b>7,552,953</b>	<b>58%</b>
Payroll Related	1,585,638	13,337,835	21,442,591	62%	1,504,456	13,270,771	20,467,172	65%
<b>Total Operating Expenses</b>	<b>\$ 12,503,235</b>	<b>\$ 44,008,432</b>	<b>\$ 60,388,138</b>	<b>73%</b>	<b>\$ 12,394,267</b>	<b>\$ 41,155,112</b>	<b>\$ 59,725,718</b>	<b>69%</b>

**JORDAN VALLEY WATER CONSERVANCY DISTRICT  
METERED SALES OF WHOLESALE WATER - FEBRUARY 2025**

**MODIFIED ACCRUAL BASIS - UNAUDITED**

WHOLESALE MEMBER AGENCY	CURRENT MONTH			FISCAL YTD		
	FEBRUARY 2025	FEBRUARY 2024	INCREASE / (DECREASE)	FEBRUARY 2025	FEBRUARY 2024	INCREASE / (DECREASE)
Bluffdale	\$ 76,704	\$ 70,091	\$ 6,613	\$ 1,364,441	\$ 1,430,031	\$ (65,589)
Div of Fac Const & Mgnt	353	920	(567)	234,630	184,968	49,662
Draper	85,629	74,357	11,273	1,993,818	1,630,792	363,026
Granger-Hunter	546,129	327,386	218,743	8,726,344	7,113,910	1,612,433
Herriman	235,277	147,622	87,655	4,126,497	3,230,089	896,408
Hexcel Corporation	36,091	41,916	(5,825)	234,876	259,597	(24,720)
Kearns	219,172	206,029	13,143	3,743,130	3,304,655	438,475
Magna	29,336	27,876	1,460	247,311	237,958	9,353
Midvale	69,352	60,218	9,134	1,262,868	1,051,492	211,376
Riverton	202,898	173,095	29,803	3,187,630	2,340,962	846,668
South Jordan	317,293	283,074	34,220	7,694,506	6,545,702	1,148,804
South Salt Lake	51,177	39,793	11,384	319,294	289,162	30,132
Taylorville-Bennion	232,593	196,476	36,117	1,329,189	1,417,594	(88,405)
WaterPro, Inc.	-	213,549	(213,549)	-	213,549	(213,549)
West Jordan	501,456	466,140	35,316	8,992,908	8,068,204	924,704
White City	50	50	-	400	400	-
Willow Creek Country Club	127	130	(3)	18,637	15,868	2,768
<b>TOTALS</b>	<u>\$ 2,603,637</u>	<u>\$ 2,328,721</u>	<u>\$ 274,917</u>	<u>\$ 43,476,479</u>	<u>\$ 37,334,933</u>	<u>\$ 6,141,546</u>

## JORDAN VALLEY WATER CONSERVANCY DISTRICT FUND BALANCES - FEBRUARY 2025

### CASH BASIS - UNAUDITED

Operating Funds				
	Revenue Fund *	Operation and Maintenance Fund *	General Equipment Fund	Retail Deposit Account

**Beginning Cash Balance**    \$    14,365,943.06    \$    27,431,437.22    \$    1,141,213.60    \$    322,526.00

**CASH RECEIPTS:**

Operations	3,548,084.89	288,003.87	-	-
Interest	40,194.44	98,675.38	3,776.38	-
Deposits	-	-	-	1,500.00
Bond	-	-	-	-
Transfers	-	3,000,000.00	-	-
<b>Total Cash Receipts</b>	<b>3,588,279.33</b>	<b>3,386,679.25</b>	<b>3,776.38</b>	<b>1,500.00</b>

**CASH DISBURSEMENTS:**

Operations	11,438.51	12,734,319.80	-	-
Capital	-	-	45,349.37	-
Debt Service	115,644.02	-	-	-
Other	-	-	-	-
Transfers	3,000,000.00	-	-	-
<b>Total Disbursements</b>	<b>3,127,082.53</b>	<b>12,734,319.80</b>	<b>45,349.37</b>	<b>-</b>

**Net Change in Cash**                    461,196.80                    (9,347,640.55)                    (41,572.99)                    1,500.00

**Ending Cash Balance**                \$    14,827,139.86    \$    18,083,796.67    \$    1,099,640.61    \$    324,026.00

\* Minimum Balance  
or Reserve                    \$    7,123,625.00    \$    7,900,000.00    \$                    -    \$                    -

**JORDAN VALLEY WATER CONSERVANCY DISTRICT  
FUND BALANCES - FEBRUARY 2025**

**CASH BASIS - UNAUDITED**

Capital Funds		
Capital Replacement Reserve Fund	Capital Projects Fund	Bond Projects Fund

**Beginning Cash Balance**    \$    15,863,869.62    \$    59,045,807.51    \$    52,463,265.35

**CASH RECEIPTS:**

Operations	284,969.10	-	-
Interest	52,495.04	195,388.15	235,645.49
Deposits	-	-	-
Bond	-	-	-
Transfers	-	-	-
<b>Total Cash Receipts</b>	<b><u>337,464.14</u></b>	<b><u>195,388.15</u></b>	<b><u>235,645.49</u></b>

**CASH DISBURSEMENTS:**

Operations	-	-	-
Capital	735,691.85	3,933,809.30	-
Debt Service	-	-	-
Other	-	-	-
Transfers	-	-	-
<b>Total Disbursements</b>	<b><u>735,691.85</u></b>	<b><u>3,933,809.30</u></b>	<b><u>-</u></b>
<b>Net Change in Cash</b>	<b><u>(398,227.71)</u></b>	<b><u>(3,738,421.15)</u></b>	<b><u>235,645.49</u></b>

**Ending Cash Balance**    \$    15,465,641.91    \$    55,307,386.36    \$    52,698,910.84

\* Minimum Balance

or Reserve                    \$                    -                    \$                    -                    \$                    -



**JORDAN VALLEY WATER CONSERVANCY DISTRICT  
FUND BALANCES - FEBRUARY 2025**

**CASH BASIS - UNAUDITED**

	Reserve Funds			Restricted Funds	Total	
	Other Reserve Funds *	Self Insurance Fund *	Revenue Stabilization Fund	Short-Term Operating Reserve	Total Bond Debt Service Reserve Funds *	Total All Funds *
<b>Beginning Cash Balance</b>	\$ 427,675.74	\$ 5,953,677.42	\$ 2,987,150.04	\$ 4,062,666.00	\$ 5,264,684.41	\$ 189,329,915.97
<b><u>CASH RECEIPTS:</u></b>						
Operations	-	-	-	-	-	4,121,057.86
Interest	1,415.22	16,267.39	23,328.50	-	10,467.99	677,653.98
Deposits	-	-	-	-	-	1,500.00
Bond	-	-	-	-	-	-
Transfers	-	-	-	-	-	3,000,000.00
<b>Total Cash Receipts</b>	<b>1,415.22</b>	<b>16,267.39</b>	<b>23,328.50</b>	<b>-</b>	<b>10,467.99</b>	<b>7,800,211.84</b>
<b><u>CASH DISBURSEMENTS:</u></b>						
Operations	-	-	-	-	-	12,745,758.31
Capital	-	-	-	-	-	4,714,850.52
Debt Service	-	-	-	-	-	115,644.02
Other	-	3,877.51	-	-	-	3,877.51
Transfers	-	-	-	-	-	3,000,000.00
<b>Total Disbursements</b>	<b>-</b>	<b>3,877.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,580,130.36</b>
<b>Net Change in Cash</b>	<b>1,415.22</b>	<b>12,389.88</b>	<b>23,328.50</b>	<b>-</b>	<b>10,467.99</b>	<b>(12,779,918.52)</b>
<b>Ending Cash Balance</b>	<b>\$ 429,090.96</b>	<b>\$ 5,966,067.30</b>	<b>\$ 3,010,478.54</b>	<b>\$ 4,062,666.00</b>	<b>\$ 5,275,152.40</b>	<b>\$ 176,549,997.45</b>
* Minimum Balance or Reserve	\$ 429,090.96	\$ 5,966,067.30	\$ -	\$ -	\$ 5,275,152.40	\$ 26,693,935.66

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**FUND BALANCES - FEBRUARY 2025**

**INVESTMENT SUMMARY**

	Institution/Account	Fund	Date Invested	Maturity Date	Interest Rate	Principal Invested	
Operating Funds	Zlons Bank - Checking/Sweep Account	Revenue	02/01/25	02/28/25	3.89%	\$ 3,852,355.48	
	Paypal Account - Garden Revenue	Revenue	02/01/25	02/28/25	0.00%	4,738.38	
	Wells Fargo Bank - Savings Account	Revenue	02/01/25	02/28/25	0.01%	456,396.72	
	Express Bill Pay Deposit Account	Revenue	02/01/25	02/28/25	0.00%	130,000.64	
	CUWCD Series B-4 Revenue Bonds	Revenue	06/20/13	10/01/34	4.63%	1,670,000.00	
	Investment Account	Revenue	Varies	Varies	4.78%	2,009,084.72	
	Public Treasurers Investment Fund	Revenue	02/01/25	02/28/25	4.53%	6,704,563.92	
	<b>Subtotal - Revenue Funds</b>						<b>14,827,139.86</b>
	Zlons Bank - Checking/Sweep Account	O&M	02/01/25	02/28/25	3.89%	535,659.19	
	Public Treasurers Investment Fund	O&M	02/01/25	02/28/25	4.53%	17,548,137.48	
<b>Subtotal - O&amp;M Funds</b>						<b>18,083,796.67</b>	
Public Treasurers Investment Fund	General Equipment	02/01/25	02/28/25	4.53%	1,099,640.61		
Retail Deposit Account	Retail Deposit	02/01/25	02/28/25	0.00%	324,026.00		
<b>Total Operating Funds</b>						<b>\$ 34,334,603.14</b>	
Capital Funds	Public Treasurers Investment Fund	Capital Replacement Reserve	02/01/25	02/28/25	4.53%	\$ 15,465,641.91	
	Public Treasurers Investment Fund	Capital Projects	02/01/25	02/28/25	4.53%	55,203,453.04	
	Public Treasurers Investment Fund	Bond Project Funds	02/01/25	02/28/25	4.53%	52,698,910.84	
	Public Treasurers Investment Fund	Development Fee	02/01/25	02/28/25	4.53%	103,933.32	
<b>Total Capital Funds</b>						<b>\$ 123,471,939.11</b>	
Reserve Funds	Public Treasurers Investment Fund	Self Insurance	02/01/25	02/28/25	4.53%	\$ 2,952,481.44	
	Investment Account	Self Insurance	Varies	Varies	4.78%	3,013,585.86	
	<b>Subtotal - Self Insurance Funds</b>						<b>5,966,067.30</b>
	Public Treasurers Investment Fund	JVWTP Maintenance	02/01/25	02/28/25	4.53%	104,142.22	
	Public Treasurers Investment Fund	Bond R&R	02/01/25	02/28/25	4.53%	188,203.10	
	Public Treasurers Investment Fund	JA Maintenance	02/01/25	02/28/25	4.53%	136,745.64	
	Public Treasurers Investment Fund	Revenue Stabilization	02/01/25	02/28/25	4.53%	3,010,478.54	
Public Treasurers Investment Fund	Short-Term Operating Reserve	02/01/25	02/28/25	4.53%	4,062,666.00		
<b>Total Reserve Funds</b>						<b>\$ 13,468,302.80</b>	
Restricted Funds	Zions Bank (Trustee) - US Treasury Notes	B-1 Bond Debt Serv Res	Varies	Varies	4.26%	\$ 5,108,180.90	
	Zions Bank (Trustee) - US Treasury Notes	2009C Bond Debt Serv Res	Varies	Varies	4.32%	166,971.50	
<b>Total Restricted Funds</b>						<b>\$ 5,275,152.40</b>	
<b>TOTAL ALL FUNDS</b>						<b>\$ 176,549,997.45</b>	

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
BALANCE SHEET - FEBRUARY 2025

**MODIFIED ACCRUAL BASIS - UNAUDITED**

	FEBRUARY 2025	FEBRUARY 2024
<b>ASSETS</b>		
<i>Current Assets:</i>		
Cash & Cash Equivalents (Note 1)	\$ 118,588,215	\$ 84,711,620
Accounts Receivable	4,866,110	4,575,064
Inventory	<u>1,305,567</u>	<u>814,518</u>
Total Current Assets	124,759,893	90,101,202
<i>Restricted Assets:</i>		
Cash & Investments	57,974,063	105,236,542
<i>Long-Term Assets:</i>		
Long-Term Receivables	-	-
Other Assets	4,900,786	3,815,444
Property, Plant & Equipment (Net)	<u>631,943,788</u>	<u>602,167,511</u>
Total Long-Term Assets	<u>636,844,574</u>	<u>605,982,955</u>
<b>Total Assets</b>	<b><u>\$ 819,578,530</u></b>	<b><u>\$ 801,320,700</u></b>
<b>LIABILITIES &amp; FUND EQUITY</b>		
<i>Current Liabilities:</i>		
Accounts Payable	\$ (0)	\$ (0)
Other Current Liabilities	<u>2,141,421</u>	<u>1,682,247</u>
Total Current Liabilities	2,141,421	1,682,247
<i>Long-Term Liabilities:</i>		
Bonds and Notes Payable	380,224,339	391,959,865
Other Long-Term Liabilities	<u>8,914,154</u>	<u>8,351,061</u>
Total Long-Term Liabilities	<u>389,138,493</u>	<u>400,310,926</u>
<b>Total Liabilities</b>	391,279,914	401,993,173
<b>Total Net Position</b>	<u>428,298,616</u>	<u>399,327,527</u>
<b>Total Liabilities &amp; Net Position</b>	<b><u>\$ 819,578,530</u></b>	<b><u>\$ 801,320,700</u></b>

Note 1: Cash and cash equivalents totalling \$80,849,215 have been committed for; replacement reserve \$15,465,642, capital projects \$55,203,453, general equipment \$1,099,641, self insurance reserve \$5,966,067 development fee \$103,933 and revenue stabilization fund \$7,073,145.

**JORDAN VALLEY WATER CONSERVANCY DISTRICT  
IMPACT FEE SUMMARY - FEBRUARY 2025**

**CASH BASIS - UNAUDITED**

<u>Date</u>	<u>Payee</u>	<u>Subdivision/Lot#</u>	<u>Amount</u>
Total Fees Collected February			<u>\$ -</u>
Total Fees Collected Fiscal YTD			<u>\$ 251,652.98</u>

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## CHECK REGISTER - REVENUE ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

CHECK NO.	CHECK DATE	VENDOR NAME	CHECK AMOUNT
72470	2/18/25	JENNY SANCHEZ	\$261.50
72471	2/18/25	JOSEPH HAROLDSEN	15.60
72472	2/18/25	LELE FALO	15.08
72473	2/18/25	LINDA TANNER	191.18
72474	2/18/25	MICHELLE TERRY	146.87
72475	2/18/25	ROGER HORNE	22.00
72476	2/18/25	STEVEN MEVES	20.76
72477	2/20/25	VONGDARA, MONICA	16.00
72478	2/21/25	PARLEY TURNBOW	155.22
72479	2/21/25	ARTHUR A SCOTT	29.10
72480	2/21/25	JAMES H CLARK & SON	394.70
72481	2/21/25	RANEE D HENDERSON	11.95
72482	2/21/25	RICHARD L CLISSOLD INVESTMENT CO	161.44
72483	2/21/25	ROSS HIGHTOWER	143.92
72484	2/21/25	WASATCH HOUSING LLC	24.96
72485	2/21/25	WENDY & CLIFF BURNINGHAM	10.78
72486	2/28/25	HOWARD M AVISON	14.00
72487	2/28/25	KENDALL SOLLIS	11.67
72488	2/28/25	LAURA & MATTHEW ROWLEY	8.50

REPORT TOTAL: \$1,655.23

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181468	2/3/25	<b>NATIONAL BENEFIT SERVICES</b>				\$24,295.97
			11000200 2135	REISSUE	24,295.97	
181469	2/5/25	<b>ENBRIDGE</b>				166.31
			75500590 5420	2392820000	59.43	
			75500590 5420	8215720000	106.88	
181470	2/5/25	<b>ROCKY MOUNTAIN POWER</b>				12,158.45
			75200590 5410	311522760504	40.35	
			75200590 5410	311522760603	143.18	
			75200590 5410	377120460060	16.29	
			75300590 5410	175509260337	416.93	
			75300590 5410	261824160053	793.78	
			75300590 5410	333821260010	331.10	
			75300590 5410	913799040013	170.31	
			75500590 5410	227856660146	10,057.45	
			75600590 5410	377131660021	15.43	
			75700590 5410	322497360014	99.82	
			75700590 5410	377220560025	73.81	
181471	2/5/25	<b>WEST JORDAN CITY</b>				3,931.51
			51000650 5410	00089031003872	9.00	
			51000650 5430	00038721003872	34.21	
			51000650 5430	00089031003872	34.21	
			51000650 5430	00095781003872	2,314.63	
			51000650 5440	00089031003872	1,539.46	
181472	2/7/25	<b>ACCURINT</b>				239.48
			51000650 5170	MONTHLY PEOPLE SEARCH SERVICE	239.48	
181473	2/7/25	<b>CONELY COMPANY</b>				344.10
			82101570 5380	AIR VAC PARTS FOR JA4 SCH 80 FITTINGS	344.10	
181474	2/7/25	<b>CRUS OIL INC</b>				1,591.05
			81000570 5330	2-55 GL DRUMS OF 15W 40 SHOP	1,591.05	
181475	2/7/25	<b>D &amp; L SUPPLY</b>				4,440.00
			82000570 5380	30) COMPLETE VALVE BOXES (6) MANHOLE RISERS	4,440.00	
181476	2/7/25	<b>FISHER SCIENTIFIC</b>				1,607.89
			78000590 5260	LAB CHEMICALS AND CONSUMABLES	187.97	
			78000590 5720	LAB CHEMICALS AND CONSUMABLES	326.22	
			78000590 5720	TEST CONSUMABLES	1,093.70	
181477	2/7/25	<b>HOUSE OF PUMPS</b>				1,235.00
			81071570 5380	FLUORIDE TRANSFER PUMP FOR JWTP	1,235.00	
181478	2/7/25	<b>HYDRAPAK SEALS INC</b>				194.87

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			81000570 5380	SHAFT SEAL FOR CIRC PUMP ED CENTER GREEN HOUSE	194.87	
<b>181479</b>	<b>2/7/25</b>	<b>INFINITY ELECTRIC INC</b>				<b>3,452.00</b>
			11000180 6010 4213	DEEP WELL 8 IMPROVEMENTS-PUMP AND MOTOR	3,452.00	
<b>181480</b>	<b>2/7/25</b>	<b>JEREMY WILLIAMS</b>				<b>4,950.00</b>
			72072570 5360	SERWTP SKETCHUP MODEL - PHASE 3	4,950.00	
<b>181481</b>	<b>2/7/25</b>	<b>KLEINFELDER WEST INC</b>				<b>6,340.00</b>
			11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	6,340.00	
<b>181482</b>	<b>2/7/25</b>	<b>MCNEIL ENGINEERING &amp; LAND SURVEYING LC</b>				<b>11,987.50</b>
			11000160 6010 4333	ADMINISTRATION BUILDING ROOF REPLACEMENT	11,987.50	
<b>181483</b>	<b>2/7/25</b>	<b>MICHAEL COLLINS</b>				<b>8,000.00</b>
			51000650 5170	COMPENSATION FOR WDWD COUNCIL TECHNICAL DIRECTOR	8,000.00	
<b>181484</b>	<b>2/7/25</b>	<b>NAPA GENUINE AUTO PARTS COMPANY</b>				<b>2,895.01</b>
			81000570 5330	A/C COMPRESSOR, COMPONENT KIT, CONDENSER KIT, 718	763.32	
			81000570 5330	COILS AND SPARK PLUGS, AIR FILTER 728	784.49	
			81000570 5330	CREDIT	(36.00)	
			81000570 5330	CURVED RADIATOR HOSE, BRANCHED RADIATOR HOSE 724	620.80	
			81000570 5330	DEFSHOP, BATTERY FOR PRESSURE WASHER,OIL FILTERS	291.49	
			81000570 5330	SPARK PLUGS AND COIL PACKS, 705. GREASE TUBES SHOP	470.91	
<b>181485</b>	<b>2/7/25</b>	<b>NAPA J &amp; L PARTS GROUP</b>				<b>42.42</b>
			81000570 5380	3 QUARTS OIL FOR JVVWTP AIR COMPRESSOR	9.87	
			81000570 5380	4 QUARTS OIL FOR JVVWTP AIR COMPRESSOR	13.16	
			81000570 5380	AIR COMPRESSOR OIL FILTERS AT JVVWTP	19.39	
<b>181486</b>	<b>2/7/25</b>	<b>NATIONAL BENEFIT SERVICES</b>				<b>3,482.59</b>
			11000200 2135	JANUARY 2025	3,482.59	
<b>181487</b>	<b>2/7/25</b>	<b>NATIONAL LEAK TEST CENTER</b>				<b>110.00</b>
			78000590 5720	LEAK TEST FOR ECD DETECTORS	110.00	
<b>181488</b>	<b>2/7/25</b>	<b>PITNEY BOWES INC</b>				<b>1,088.15</b>
			51000650 5250	OFFICE SUPPLIES	1,088.15	
<b>181489</b>	<b>2/7/25</b>	<b>RAY QUINNEY &amp; NEBEKER</b>				<b>866.00</b>
			51000650 5284	15038-162	866.00	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period February 1, 2025 Through February 28, 2025**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181490	2/7/25	<b>RELADYNE WEST,LLC</b> 82101570 5380	HYDRAULIC OIL FOR JA2 SLEEVE VALVES	170.85	170.85
181491	2/7/25	<b>TOOLSHEED INC</b> 82140570 5380	4X4 POSTS FOR 15000 S PIPELINE	127.59	127.59
181492	2/7/25	<b>SIEMENS INDUSTRY INC</b> 91072570 5310	NEW LEVEL TRANSMITTERS FOR B-POLY TANKS	2,026.00	2,026.00
181493	2/7/25	<b>STANDARD PLUMBING SUPPLY/SPRINKLER WORLD</b> 83071570 5350 83071570 5350	JWWTP TOILET FLUSH VALVE REPAIRS VACUUM BREAKER/PARTS FOR TOILETS AT JWWTP	41.84 120.61	162.45
181494	2/7/25	<b>TK ELEVATOR CORP.</b> 11000182 6010 4312	JWWTP ELEVATOR MODERNIZATION PROJECT	78,138.74	78,138.74
181495	2/7/25	<b>UTAH DIVISION OF GOV.OPERATIONS</b> 81000570 5340	DECEMBER FUEL BILL	11,127.65	11,127.65
181496	2/7/25	<b>UTAH WATER WAYS</b> 51000650 5170 51000650 5170	WDWDC DECEMBER 2024 WDWDC NOVEMBER 2024 CHARGES	10,212.74 35,028.30	45,241.04
181497	2/7/25	<b>VEHICLE LIGHTING SOLUTIONS INC</b> 81000198 6010	SAFETEY LIGHTS AND STROBES FOR TWO REPLACMENT VEHI	5,999.23	5,999.23
181498	2/13/25	<b>ALLSTREAM</b> 51000650 5450 70100590 5450 71000590 5450 72000590 5450	875108 875114 875118 875123	8,266.20 150.93 7,993.96 301.15	16,712.24
181499	2/13/25	<b>CITY OF SOUTH SALT LAKE</b> 52000570 5400	11.8360.01	12.00	12.00
181500	2/13/25	<b>DRAPER CITY</b> 75300590 5430	50717101	7.00	7.00
181501	2/13/25	<b>ENBRIDGE</b> 75500590 5420	6367920000	136.09	136.09
181502	2/13/25	<b>JORDAN BASIN IMPROVEMENT DISTRICT</b> 71000590 5430 73300590 5430 73300590 5430	120437.01 101043.01 150627.01	263.61 33.00 33.00	529.53



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period February 1, 2025 Through February 28, 2025**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
		73300590 5430	150716.01	33.00	
		73300590 5430	150935.01	33.00	
		73300590 5430	169312.01	33.00	
		75300590 5430	125892.01	33.00	
		75300590 5430	148342.01	33.00	
		75300590 5430	179646.01	34.92	
<b>181503</b>	<b>2/13/25</b>	<b>LEHI CITY CORPORATION</b>			<b>81.11</b>
		70101590 5410	20.1015.8.0	39.95	
		70101590 5410	40.0000.5.1	41.16	
<b>181504</b>	<b>2/13/25</b>	<b>ROCKY MOUNTAIN POWER</b>			<b>13,638.17</b>
		70101590 5410	557994860012	1,337.83	
		72211590 5410	321644760019	188.68	
		72211590 5410	913799040088	18.06	
		75200590 5410	175509260113	16.92	
		75200590 5410	261824160012	1,949.65	
		75200590 5410	311522760652	613.17	
		75300590 5410	326716260012	412.39	
		75500590 5410	235992060014	9,101.47	
<b>181505</b>	<b>2/13/25</b>	<b>SANDY CITY</b>			<b>26.94</b>
		75300590 5430	2782501	17.96	
		75300590 5430	3540101	8.98	
<b>181506</b>	<b>2/13/25</b>	<b>SOUTH JORDAN CITY</b>			<b>92.80</b>
		52000570 5400	641099	32.80	
		73300590 5430	321425	30.00	
		73300590 5430	972580	30.00	
<b>181507</b>	<b>2/13/25</b>	<b>WEST VALLEY CITY</b>			<b>186.00</b>
		75300590 5430	6046	186.00	
<b>181508</b>	<b>2/13/25</b>	<b>AFLAC PREMIUM HOLDING</b>			<b>1,041.24</b>
		11000200 2135	FEBRUARY 2025	1,041.24	
<b>181509</b>	<b>2/13/25</b>	<b>ALL STATES MECHANICAL, LLC</b>			<b>324,879.10</b>
		11000160 6010 4287	EDU CENTER & SWGWTP HVAC IMPROV PROJECT	324,879.10	
<b>181510</b>	<b>2/13/25</b>	<b>ALPHA COMMUNICATIONS SITES INC</b>			<b>191.45</b>
		91000570 5530	SITE LEASE	191.45	
<b>181511</b>	<b>2/13/25</b>	<b>BACKFLOW PREVENTION SUPPLY, INC</b>			<b>243.10</b>
		83000570 5350	2" BACKFLOW BALL VALVE	243.10	
<b>181512</b>	<b>2/13/25</b>	<b>CHILD SUPPORT SERVICES</b>			<b>305.08</b>
		11000200 2135	PAYROLL 020825	305.08	
<b>181513</b>	<b>2/13/25</b>	<b>CONDER ENGINEERING, LLC</b>			<b>1,800.00</b>

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			11000182 6010 4367	SERWTP INFLUENT VAULT REPAIRS	1,800.00	
<b>181514</b>	<b>2/13/25</b>	<b>EVAN JOHNSON</b>				<b>312,000.00</b>
			11000170 6010	WATER STOCK PURCHASE	312,000.00	
<b>181515</b>	<b>2/13/25</b>	<b>GENEVA ROCK PRODUCTS INC</b>				<b>161.35</b>
			82000570 5380	14.02 TON OF 1 1/2" ROADBASE	161.35	
<b>181516</b>	<b>2/13/25</b>	<b>GILBERT &amp; STEWART, CPA's</b>				<b>10,000.00</b>
			51000650 5282	FYE 6/30/24 ANNUAL AUDIT FEES	10,000.00	
<b>181517</b>	<b>2/13/25</b>	<b>NAPA GENUINE AUTO PARTS COMPANY</b>				<b>826.33</b>
			81000570 5330	BRAKE PADS 734,BATTERY VALVE TURNER,OIL FILTER	826.33	
<b>181518</b>	<b>2/13/25</b>	<b>READY MADE CONCRETE</b>				<b>381.00</b>
			82000570 5380	CONCRETE FOR V_552	381.00	
<b>181519</b>	<b>2/13/25</b>	<b>RYAN STARK</b>				<b>155.64</b>
			82000570 5380	DAMAGED PRV	155.64	
<b>181520</b>	<b>2/13/25</b>	<b>SALT LAKE CEMENT CUTTING INC</b>				<b>678.00</b>
			82000570 5380	CEMENT CUTTING 4350 S 700 E	678.00	
<b>181521</b>	<b>2/13/25</b>	<b>SOUTH JORDAN CITY</b>				<b>39,955.26</b>
			62000570 5670	MEMBER AGENCY GRANT PROGRAM	39,955.26	
<b>181522</b>	<b>2/13/25</b>	<b>TERRACON CONSULTANTS INC</b>				<b>5,500.00</b>
			11000182 6010 4342	JVWTP UPPER RAW WATER POND ASSESSMENT	5,500.00	
<b>181523</b>	<b>2/13/25</b>	<b>TURNER ELECTRIC</b>				<b>5,410.50</b>
			11000184 6010 4295	500 WEST 4500 SOUTH VAULT IMPROVEMENTS	5,410.50	
<b>181524</b>	<b>2/13/25</b>	<b>UTAH DIVISION OF GOV.OPERATIONS</b>				<b>10,674.32</b>
			81000570 5340	JANUARY FLEET FUEL BILL	10,674.32	
<b>181525</b>	<b>2/13/25</b>	<b>UTAH DIVISION OF WATER RIGHTS (STATE ENGINEER)</b>				<b>2,494.63</b>
			70000510 5820	2025 WATER DIST ASSESS ACCT NO: 103884	2,494.63	
<b>181526</b>	<b>2/13/25</b>	<b>VIKING PAINTING, LLC</b>				<b>181,735.00</b>
			11000186 6010 4271	8-MG & 2-MG STEEL RES. PAINT AND REPAIRS PROJECT	181,735.00	
<b>181527</b>	<b>2/13/25</b>	<b>WASATCH PROPANE</b>				<b>835.80</b>

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			83000570 5360	PROPANE FOR TERMINAL STORAGE BUILDING	835.80	
<b>181528</b>	<b>2/20/25</b>	<b>ENBRIDGE</b>				<b>13,258.17</b>
			71000590 5420	9667520000	8,580.08	
			72000590 5420	4916650000	540.30	
			72000590 5420	5342420000	1,806.27	
			75300590 5420	3368320000	129.59	
			75300590 5420	3419320000	142.55	
			75300590 5420	4013211000	295.90	
			75300590 5420	8596420000	100.74	
			75300590 5420	9045420000	62.67	
			75300590 5420	5443420000	153.52	
			75300590 5420	5603520000	357.11	
			75300590 5420	5635520000	139.25	
			75300590 5420	6633520000	97.39	
			75300590 5420	822520000	224.48	
			75300590 5420	8471520000	156.17	
			75500590 5420	494150000	472.15	
<b>181529</b>	<b>2/20/25</b>	<b>JORDAN BASIN IMPROVEMENT DISTRICT</b>				<b>97.55</b>
			72000590 5430	107206.01	33.00	
			72000590 5430	125891.01	64.55	
<b>181530</b>	<b>2/20/25</b>	<b>ROCKY MOUNTAIN POWER</b>				<b>107,466.43</b>
			52000570 5400	311522760124	11.27	
			52000570 5400	311522760132	11.14	
			71000590 5410	175509260287	25,035.41	
			72000590 5410	175509260188	6,656.71	
			73000590 5410	311522760512	3,354.86	
			73000590 5410	311522760546	252.91	
			75200590 5410	329228560010	75.37	
			75200590 5410	175509260063	11.27	
			75200590 5410	175509260253	71.13	
			75200590 5410	175509260451	707.70	
			75200590 5410	227856660021	235.98	
			75200590 5410	287176760018	29.15	
			75200590 5410	311522760330	28.42	
			75300590 5410	261824160046	433.18	
			75300590 5410	311522760017	175.45	
			75300590 5410	311522760298	596.00	
			75300590 5410	333110060014	10.26	
			75300590 5410	913799040047	250.82	
			75300590 5410	175509260055	10.86	
			75300590 5410	175509260105	132.76	
			75300590 5410	175509260162	48.41	
			75300590 5410	175509260170	90.20	
			75300590 5410	261824160038	430.52	
			75500590 5410	175509260295	8,373.22	
			75500590 5410	175509260360	564.79	
			75500590 5410	175509260410	44,737.12	
			75500590 5410	227856660120	14,540.31	
			75500590 5410	175509260030	254.24	
			75600590 5410	377220560033	50.31	
			75600590 5410	227856660039	48.72	
			75600590 5410	311522760033	22.22	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period February 1, 2025 Through February 28, 2025*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
		75600590 5410	311522760157	17.52	
		75600590 5410	311522760363	14.20	
		75600590 5410	311522760454	31.44	
		75600590 5410	311522760470	40.09	
		75600590 5410	175509260246	15.02	
		75600590 5410	227856660013	39.88	
		75700590 5410	175509260261	26.91	
		75700590 5410	311522760611	30.66	
<b>181531</b>	<b>2/20/25</b>	<b>SANDY CITY</b>			<b>8.98</b>
		52000570 5400	329202	8.98	
<b>181532</b>	<b>2/21/25</b>	<b>ALPHA COMMUNICATIONS SITES INC</b>			<b>191.45</b>
		91000570 5530	SITE LEASE	191.45	
<b>181533</b>	<b>2/21/25</b>	<b>BOLT &amp; NUT SUPPLY COMPANY</b>			<b>52.90</b>
		81000570 5380	THREADED RODS AND HEX NUT	52.90	
<b>181534</b>	<b>2/21/25</b>	<b>CHRIS MEYER</b>			<b>400.00</b>
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	400.00	
<b>181535</b>	<b>2/21/25</b>	<b>CHRISTENSEN &amp; JENSEN PC</b>			<b>1,566.00</b>
		51000650 5284	GENERAL ADJUDICATION	225.00	
		51000650 5284	KIRK VS JVVCD	300.00	
		51000650 5284	MAMALIS VS JVVCD	1,041.00	
<b>181536</b>	<b>2/21/25</b>	<b>DC FROST ASSOCIATES INC</b>			<b>55,546.50</b>
		83072570 5380	SERWTP MATURATION MIXER	55,546.50	
<b>181537</b>	<b>2/21/25</b>	<b>DYKMAN ELECTRICAL INC</b>			<b>213.76</b>
		91000570 5310	REPLACE FLUORIDE CIRC PUMP AT ZONE D	213.76	
<b>181538</b>	<b>2/21/25</b>	<b>GENEVA ROCK PRODUCTS INC</b>			<b>341.72</b>
		82000570 5380	ROAD BASE	341.72	
<b>181539</b>	<b>2/21/25</b>	<b>HERRIMAN CITY</b>			<b>9,383.00</b>
		62000570 5670	MEMBER AGENCY GRANT	9,383.00	
<b>181540</b>	<b>2/21/25</b>	<b>JONES PAINT &amp; GLASS INC</b>			<b>2,314.20</b>
		83000570 5350	PSX700 PAINT KITS AND AMERLOCK PAINT KITS	1,359.88	
		83000570 5350	PSX700 PAINT KITS FOR PIPE AT WELL SITES	954.32	
<b>181541</b>	<b>2/21/25</b>	<b>KLEINFELDER WEST INC</b>			<b>4,675.00</b>
		11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	4,675.00	
<b>181542</b>	<b>2/21/25</b>	<b>NAPA GENUINE AUTO PARTS COMPANY</b>			<b>9.87</b>

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period February 1, 2025 Through February 28, 2025**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
		81000570 5380	NON-DETERGENT MOTOR OIL	9.87	
<b>181543</b>	<b>2/21/25</b>	<b>NAPA J &amp; L PARTS GROUP</b>			<b>6.58</b>
		83071570 5350	2 QUARTS OIL FOR AIR COMPRESSOR AT JWTP	6.58	
<b>181544</b>	<b>2/21/25</b>	<b>POSTMASTER</b>			<b>4,895.00</b>
		60000650 5250	RETAIL BILLING POSTAGE	4,895.00	
<b>181545</b>	<b>2/21/25</b>	<b>PRECISION POWER INC</b>			<b>458.79</b>
		83000570 5380	DIAGNOSE GENSET OLD BINGHAM	458.79	
<b>181546</b>	<b>2/21/25</b>	<b>RAY QUINNEY &amp; NEBEKER</b>			<b>2,313.00</b>
		51000650 5284	15038-91	2,313.00	
<b>181547</b>	<b>2/21/25</b>	<b>TOOLSHEED INC</b>			<b>131.50</b>
		82000570 5380	LUMBER FOR CONCRETE FORMS	131.50	
<b>181548</b>	<b>2/21/25</b>	<b>SALT LAKE CEMENT CUTTING INC</b>			<b>2,950.00</b>
		82000570 5380	265 EAST 3790 SOUTH CLEANUP CUT	200.00	
		82000570 5380	700 WEST 4016 SOUTH CLEANUP CUT	200.00	
		82000570 5380	CEMENT CUTTING 9400 S 1300 E	2,550.00	
<b>181549</b>	<b>2/21/25</b>	<b>SOUTH JORDAN CITY</b>			<b>2,281.67</b>
		62000570 5670	MEMBER AGENCY GRANT PROGRAM	2,281.67	
<b>181550</b>	<b>2/21/25</b>	<b>STANDARD PLUMBING SUPPLY/SPRINKLER WORLD</b>			<b>250.05</b>
		81000570 5310	RECTORSEAL AND 8" CRESENT WRENCH	37.26	
		83000570 5350	AIR BLEEDERS FOR GREENHOUSE BOILER LINE	55.54	
		83071570 5350	JWTP 3RRD FLOOR TOILET VALVE	153.71	
		83071570 5350	RUBBER O-RINGS FOR PUMBING AT JWTP	3.54	
<b>181551</b>	<b>2/21/25</b>	<b>T &amp; R CONCRETE</b>			<b>1,020.00</b>
		83072570 5360	SNOW PLOWING AND DE-ICE AT SERWTP	1,020.00	
<b>181552</b>	<b>2/21/25</b>	<b>THE MARKET LC</b>			<b>325,000.00</b>
		11000170 6010	WATER STOCK PURCHASE	325,000.00	
<b>181553</b>	<b>2/21/25</b>	<b>UN-X-LD PIPE &amp; SUPPLY INC</b>			<b>52.00</b>
		82000570 5380	4) 1" THREAD O LETS FROM UNXLD	52.00	
<b>181554</b>	<b>2/21/25</b>	<b>UNITED RENTALS INC</b>			<b>1,703.37</b>
		82000570 5380	11800 SOUTH TRENCH BOX RENTAL	1,703.37	
<b>181555</b>	<b>2/21/25</b>	<b>UTAH &amp; SALT LAKE CANAL CO</b>			<b>53,501.43</b>
		11000220 2321 3797	2024 USLCC CANAL MAINTENANCE FEE	53,501.43	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

<b>PAYMENT NO.</b>	<b>PAYMENT DATE</b>	<b>VENDOR NAME</b>	<b>ACCOUNT#</b>	<b>DESCRIPTION</b>	<b>INVOICE AMOUNT</b>	<b>PAYMENT AMOUNT</b>
<b>181556</b>	<b>2/21/25</b>	<b>UTAH BUREAU OF CRIMINAL IDENTIFICATION</b>				<b>96.00</b>
		51000650 5170		BACKGROUND CHECK	96.00	
<b>181557</b>	<b>2/21/25</b>	<b>UTAH COMMUNICATIONS INC</b>				<b>320.00</b>
		91000570 5530		MAINTENANCE CONTRACTS	320.00	
<b>181558</b>	<b>2/21/25</b>	<b>WASATCH PROPANE</b>				<b>1,129.26</b>
		83000570 5360		PROPANE FOR TERMINAL STORAGE	1,129.26	
<b>181559</b>	<b>2/21/25</b>	<b>WATER LAW &amp; POLICY SEMINARS</b>				<b>485.00</b>
		51000650 5290		SEMINARS-STRATFORD & TUFT	245.00	
		71000590 5290		SEMINARS-STRATFORD & TUFT	240.00	
<b>181560</b>	<b>2/21/25</b>	<b>WILSON IRRIGATION COMPANY</b>				<b>3,394.00</b>
		70000510 5820		WILSON IRRIGATION ASSEMENT FEE	3,394.00	
<b>181561</b>	<b>2/21/25</b>	<b>ZAYO GROUP LLC</b>				<b>1,577.91</b>
		90000650 5230		8215 S 1300 W	1,577.91	
<b>181562</b>	<b>2/21/25</b>	<b>ZIONS BANK</b>				<b>3,000.00</b>
		51000650 5286		2024A BOND TRUSTEE FEE	3,000.00	
<b>181563</b>	<b>2/26/25</b>	<b>ENBRIDGE</b>				<b>12,080.76</b>
		51000650 5420		2830720000	9,501.99	
		70100590 5420		9477520000	2,370.69	
		75500590 5420		1352543076	208.08	
<b>181564</b>	<b>2/26/25</b>	<b>ROCKY MOUNTAIN POWER</b>				<b>121,420.27</b>
		73000590 5410		311522760223	1,450.70	
		73000590 5410		311522760538	1,423.33	
		73000590 5410		311522760561	11,934.88	
		73000590 5410		311522760579	3,331.53	
		73000590 5410		377120460037	47,289.12	
		75200590 5410		175509260014	14.44	
		75200590 5410		333110760027	17.25	
		75300590 5410		376190160014	422.64	
		75300590 5410		377120460045	262.46	
		75300590 5410		377120460052	20,905.47	
		75300590 5410		911749030019	11,976.63	
		75300590 5410		175509260386	93.95	
		75300590 5410		311522760199	540.59	
		75300590 5410		311522760215	422.09	
		75300590 5410		326593760019	307.49	
		75300590 5410		333107260015	10.86	
		75300590 5410		333819860011	77.33	
		75300590 5410		175509260048	171.37	
		75300590 5410		175509260139	19.03	
		75300590 5410		175509260204	33.00	
		75300590 5410		175509260220	180.10	
		75300590 5410		175509260329	358.11	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			75500590 5410	259822160018	868.60	
			75500590 5410	266289460013	17,273.12	
			75500590 5410	913799040021	649.14	
			75500590 5410	175509260196	293.82	
			75500590 5410	175509260238	688.08	
			75600590 5410	377120460102	16.53	
			75600590 5410	377131660047	15.97	
			75600590 5410	227856660138	188.94	
			75600590 5410	311522760041	15.97	
			75600590 5410	311522760066	14.60	
			75600590 5410	311522760462	20.56	
			75600590 5410	311522760629	15.70	
			75600590 5410	377120460086	15.70	
			75600590 5410	175509260352	55.36	
			75600590 5410	175509260394	29.42	
			75600590 5410	217351760012	16.39	
<b>181565</b>	<b>2/26/25</b>	<b>SANDY CITY</b>				<b>4,063.50</b>
			72000590 5440	3721201	4,024.57	
			75300590 5430	2325201	38.93	
<b>181566</b>	<b>2/28/25</b>	<b>CHILD SUPPORT SERVICES</b>				<b>305.08</b>
			11000200 2135	PAYROLL 022225	305.08	
<b>181567</b>	<b>2/28/25</b>	<b>GLOBAL EQUIPMENT COMPANY INC</b>				<b>606.29</b>
			72000590 5260	(2) SAFETY LADDER UPS	606.29	
<b>181568</b>	<b>2/28/25</b>	<b>HEMMCO, LLC</b>				<b>5,833.34</b>
			51000650 5170	COMPENSATION FOR CONSULTANT SERVICES	5,833.34	
<b>181569</b>	<b>2/28/25</b>	<b>HOSE &amp; RUBBER SUPPLY LLC</b>				<b>118.40</b>
			82000570 5380	SMALL BRASS FITTINGS FOR REGULATOR PLUMBING	118.40	
<b>181570</b>	<b>2/28/25</b>	<b>IMA, INC</b>				<b>23,080.00</b>
			51000650 5135	HEALTH INSURANCE BROKER SERVICES	23,080.00	
<b>181571</b>	<b>2/28/25</b>	<b>JAY W GARLICK</b>				<b>132,000.00</b>
			11000170 6010	WATER STOCK PURCHASE	132,000.00	
<b>181572</b>	<b>2/28/25</b>	<b>LEGAL SHIELD</b>				<b>1,533.00</b>
			11000200 2135	FEBRUARY 2025	1,533.00	
<b>181573</b>	<b>2/28/25</b>	<b>LINDE GAS &amp; EQUIPMENT</b>				<b>138.76</b>
			78000590 5720	GAS CYLINDER RENTAL CHARGES	138.76	
<b>181574</b>	<b>2/28/25</b>	<b>NATIONAL BENEFIT SERVICES</b>				<b>481.00</b>
			11000200 2135	ADMIN FEES	481.00	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
181575	2/28/25	<b>PAMELA THACKER</b> 11000170 6010	WATER STOCK PURCHASE	38,000.00	38,000.00
181576	2/28/25	<b>SELECTHEALTH</b> 11000200 2135	MARCH 2025	302,531.40	302,531.40
181577	2/28/25	<b>STANDARD PLUMBING SUPPLY/SPRINKLER WORLD</b> 81000570 5380 81000570 5380	FITTINGS FOR MONITOR WELL FITTINGS FOR SIESTA WELL	4.39 12.22	16.61
181578	2/28/25	<b>TERRACON CONSULTANTS INC</b> 11000186 6010 4231	5200 W 6200 S FINISHED WATER RESERVOIR	13,422.00	13,422.00
181579	2/28/25	<b>US BANK FINANCIAL</b>			VOID
181580	2/28/25	<b>UTAH DIVISION OF WATER RIGHTS (STATE ENGINEER)</b> 70000510 5820 70000510 5820 70000510 5820	2025 WATER DIST ASSESS ACCT NO: 102401 2025 WATER DIST ASSESS ACCT NO: 103694 2025 WATER DIST ASSESS ACCT NO: 104013	488.06 693.01 1,345.38	2,526.45
181581	2/28/25	<b>UTAH STATE TAX COMMISSION</b> 11000200 2240	PAYROLL 022225	64,525.28	64,525.28
181582	2/28/25	<b>VERIZON WIRELESS</b> 90000650 5230 90000650 5230 90000650 5230 90071650 5230 90071650 5230 90072650 5230 90072650 5230 90077650 5230 90101650 5230 90101650 5230	VERIZON AMI BILL VERIZON WIRELESS IPAD BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON WIRELESS PHONE & DATA ACCESS VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS	64.13 136.98 1,252.85 25.00 105.59 24.99 25.57 128.01 25.00 47.67	1,835.79
507705	EFT 2/7/25	<b>BEACON METALS INC</b> 83000570 5350	WEATHER STRIPPING FOR 1784 CREEK WELL	61.19	61.19
507706	EFT 2/7/25	<b>BOWEN COLLINS &amp; ASSOCIATES</b> 51000650 5170	WATER DISTRICTS WATER DEVELOPMENT COUNCIL ENGINEER	7,453.03	7,453.03
507707	EFT 2/7/25	<b>CACHE VALLEY ELECTRIC</b> 90000650 5230	REPLACEMENT MERAKI SD WAN FOR REMOTE SITE	1,137.44	1,137.44
507708	EFT 2/7/25	<b>CDW GOVERNMENT INC</b>			544.53



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period February 1, 2025 Through February 28, 2025*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			90000650 5230	TV REPLACEMENT FOR ED CENTER	544.53	
<b>507709</b>	<b>EFT 2/7/25</b>	<b>CHEMTECH-FORD INC</b>				<b>3,738.00</b>
			77000590 5770	WATER QUALITY ANALYSIS	150.00	
			77071590 5770	WATER QUALITY ANALYSIS	190.01	
			77072590 5770	WATER QUALITY ANALYSIS	428.00	
			77073590 5770	WATER QUALITY ANALYSIS	2,540.98	
			77075590 5770	WATER QUALITY ANALYSIS	429.01	
<b>507710</b>	<b>EFT 2/7/25</b>	<b>CHEMTRAC</b>				<b>1,797.00</b>
			91071570 5310	REPAIR AND CALIBRATE PARTICLE COUNTERS FOR SWGWTP	898.50	
			91073570 5310	REPAIR AND CALIBRATE PARTICLE COUNTERS FOR SWGWTP	898.50	
<b>507711</b>	<b>EFT 2/7/25</b>	<b>CONSTANGY, BROOKS, SMITH &amp; PROPHETE LLP</b>				<b>3,577.50</b>
			90000650 5230	LEGAL SERVICES	3,577.50	
<b>507712</b>	<b>EFT 2/7/25</b>	<b>CORE &amp; MAIN</b>				<b>7,045.98</b>
			82000570 5380	(1) 4 1/2" FL HYDRANT (1) 4 1/2" MJ HYDRANT	6,444.44	
			82101570 5380	BALL VALVES FOR AIR VACS JA	601.54	
<b>507713</b>	<b>EFT 2/7/25</b>	<b>DELL MARKETING LP</b>				<b>25,860.00</b>
			90000650 5230	PURCHASE REPLACEMENT DESKTOPS	16,809.00	
			90071650 5230	PURCHASE REPLACEMENT DESKTOPS	1,293.00	
			90073650 5230	PURCHASE REPLACEMENT DESKTOPS	1,293.00	
			90077650 5230	PURCHASE REPLACEMENT DESKTOPS	2,586.00	
			90078650 5230	PURCHASE REPLACEMENT DESKTOPS	2,586.00	
			90101650 5230	PURCHASE REPLACEMENT DESKTOPS	1,293.00	
<b>507714</b>	<b>EFT 2/7/25</b>	<b>ELECSYS INTERNATIONAL CORPORATION</b>				<b>384.00</b>
			90000650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	84.00	
			90101650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	300.00	
<b>507715</b>	<b>EFT 2/7/25</b>	<b>ENDRESS + HAUSER INC</b>				<b>8,484.08</b>
			75001570 5380	16 INCH MAG METER	8,484.08	
<b>507716</b>	<b>EFT 2/7/25</b>	<b>FERGUSON ENTERPRISES LLC</b>				<b>10,998.28</b>
			75001570 5380	10 INCH, 16 INCH 6 INCH PARTS FOR WHOLESALE METERS	9,798.28	
			82000570 5380	(3) 8X20 STEEL LINE REPAIR CLAMPS	1,200.00	
<b>507717</b>	<b>EFT 2/7/25</b>	<b>GLEN MCINTYRE</b>				<b>389.25</b>
			80000570 5170	NEW HIRE UNIFORM ORDER	389.25	
<b>507718</b>	<b>EFT 2/7/25</b>	<b>HARRINGTON INDUSTRIAL PLASTICS LLC</b>				<b>405.86</b>
			81000570 5380	FITTINGS FOR EYE WASH TANK AT 15TH & 94TH	186.76	
			81000570 5380	FITTINGS FOR HVAC AT OLD BINGHAM	219.10	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507719	EFT 2/7/25	<b>HEATH ENGINEERING COMPANY</b> 11000182 6010 4348	JVWTP FILTRATION AND CHEMICAL EXPANSION	2,000.00	2,000.00
507720	EFT 2/7/25	<b>HUNTER SEXTON</b> 80000570 5290	REIMBURSEMENT OF D4 WATER OPERATOR EXAM FEES	174.00	174.00
507721	EFT 2/7/25	<b>KELLY GOOD</b> 60000650 5290	VISIT TO WASHINGTON COUNTY	213.06	213.06
507722	EFT 2/7/25	<b>MARCUS G FAUST PC</b> 51000650 5284	LOBBYING SERVICES FOR JANUARY 2025	3,000.00	3,000.00
507723	EFT 2/7/25	<b>MATT HINCKLEY</b> 75000590 5290	AWWA	315.50	315.50
507724	EFT 2/7/25	<b>MESA PRODUCTS</b> 82101570 5380	INSULATING KIT FOR J4 FLOW CONTROL BOLTS	141.55	141.55
507725	EFT 2/7/25	<b>MIKE BRINTON</b> 80000570 5290	UTILITY MGMT CONFERENCE	338.00	338.00
507726	EFT 2/7/25	<b>PLATT ELECTRIC SUPPLY INC</b> 81000570 5380	TWO T8 BALLAST'S FOR WEBSTER WELL SITE	47.35	47.35
507727	EFT 2/7/25	<b>ROCKY MOUNTAIN VALVES &amp; AUTOMATION</b> 81000570 5380 81000570 5380	VALVE AND ADAPT THE ACTUATOR TO FIT WASTE LINE ACTUATOR FOR SIESTA	1,213.00 8,928.00	10,141.00
507728	EFT 2/7/25	<b>ROCKY MOUNTAIN WIRE ROPE</b> 83071570 5350	CABLE & HARDWARE FOR JVWTP SLUDGE COLLECTION	234.90	234.90
507729	EFT 2/7/25	<b>THATCHER COMPANY</b> 72000590 5710	CHLORINE FOR THE FISCAL YEAR 2025	14,758.11	14,758.11
507730	EFT 2/7/25	<b>UTAH YAMAS CONTROLS INC</b> 11000186 6010 4339	4500 SOUTH 4800 WEST SITE IMPROVEMENTS	10,518.00	10,518.00
507731	EFT 2/7/25	<b>VWR INTERNATIONAL INC</b> 78000590 5720	MICROBIOLOGICAL SUPPLIES	133.66	133.66
507732	EFT 2/7/25	<b>WEIR MINERAL</b> 72072570 5380	REPLACEMENT PARTS FOR SAND PUMPS	7,830.13	7,830.13

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507733	EFT 2/7/25	<b>WINMARK STAMP &amp; SIGN INC</b> 11000180 6010 4213	DEEP WELL # 6 WELL IMPROVEMENT	26.45	26.45
507734	2/14/25	<b>ACTION LOCKSMITH</b>			VOID
507735	EFT 2/14/25	<b>ADVANCED ENGINEERING &amp; ENVIRONMENTAL SERVICES, LLC</b> 11000184 6010 4311 11000184 6010 4366	GENERATOR PROJECT PHASE II 5700 W 10200 S BOOSTER PUMP STATION UPGRADES	4,375.50 63,361.33	67,736.83
507736	EFT 2/14/25	<b>ALEX ZARBOCK</b> 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,961.50	6,961.50
507737	EFT 2/14/25	<b>AMERICAN POWER SYSTEMS</b> 90000650 5230	ADMIN BLD EATON 9355 UPS REPLACE 3 BAD BATTERIES	1,165.00	1,165.00
507738	EFT 2/14/25	<b>APPLIED GEOTECHNICAL ENGINEERING</b> 11000160 6010 4330	EQUIP. STORAGE BUILDING	2,400.00	2,400.00
507739	EFT 2/14/25	<b>BARRETT BUSINESS SERVICES, INC</b> 52000650 5280	TEMP EMPLOYEE TIME	1,331.44	1,331.44
507740	EFT 2/14/25	<b>BELL CANYON IRRIGATION COMPANY</b> 70000510 5810	2025 ASSESSMENT CHARGES	16,598.82	16,598.82
507741	EFT 2/14/25	<b>BLUE STAR GAS</b> 81000570 5340 81000570 5340	PROPANE FOR FORK LIFTS PROPANE FOR FORKLIFTS	71.16 135.75	206.91
507742	EFT 2/14/25	<b>BOWEN COLLINS &amp; ASSOCIATES</b> 11000182 6010 4325 11000184 6010 4321 11000186 6010 4332 11000188 6010 4190	SWGWTP FINISHED WATER RESERVOIR REPAIRS SWA REACH 2 - 13400 S TO 11800 S 4500 S 4800 W 5MG & 2MG RESERVOIR EVALUATION 3300 S PIPELINE REPLACEMENT	6,736.00 99,204.67 6,659.00 763.50	113,363.17
507743	EFT 2/14/25	<b>BROWN AND CALDWELL CORP.</b> 11000140 6010 4364	STRATEGIC ASSET MANAGEMENT PROGRAM	34,492.24	34,492.24
507744	EFT 2/14/25	<b>CAROLLO ENGINEERS INC</b>			277,669.25

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			11000182 6010 4289	JVWTP FILTER AND CHEMICAL FEED UPGRADES	277,669.25	
507745	EFT 2/14/25	<b>CHEMTECH-FORD INC</b>	77073590 5770	WATER QUALITY ANALYSIS	1,978.00	1,978.00
507746	2/14/25	<b>CHRIS MEYER</b>				VOID
507747	EFT 2/14/25	<b>CLIFF JOHNSON EXCAVATING</b>	82000570 5380	IMPORTED DIRTY FILL 1 LOAD	60.00	60.00
507748	EFT 2/14/25	<b>COMMERCIAL LIGHTING SUPPLY INC</b>	83071570 5350 83071570 5350 73073570 5380	JVWTP 4TH FLOOR LIGHT REPLACEMENT LED UPGRADE 3RD FLOOR JVWTP LED LIGHT BULBS FOR AIR TOWER BUILDING	507.80 164.19 798.48	1,470.47
507749	EFT 2/14/25	<b>COPPERVIEW CONSULTING &amp; INSPECTIONS, LLC</b>	11000160 6010 4330	EQUIPMENT STO. BUILDING	3,000.00	3,000.00
507750	EFT 2/14/25	<b>CPI INTERNATIONAL INC</b>	78000590 5720	LAB STANDARDS	109.73	109.73
507751	EFT 2/14/25	<b>DARRIN ZINGLEMAN</b>	11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,747.35	1,747.35
507752	EFT 2/14/25	<b>DURA CRETE INC</b>	82000570 5380	CONCRETE RISER FOR V_552 5600 W GRANVILLE AVE	378.00	378.00
507753	EFT 2/14/25	<b>EXPRESS AUTO GLASS INC</b>	81000570 5330	WINDSHIELD FOR 712	239.00	239.00
507754	EFT 2/14/25	<b>FERGUSON ENTERPRISES LLC</b>	82000570 5380	(2) 18" Blind Flanges	753.14	753.14
507755	EFT 2/14/25	<b>HACH COMPANY</b>	91000570 5310 91071570 5310 91072570 5310 91073570 5310	PH SALT BRIDGE PH SALT BRIDGE PH SALT BRIDGE PH SALT BRIDGE	2,631.20 1,196.00 478.40 239.20	4,544.80
507756	EFT 2/14/25	<b>HANSEN ALLEN &amp; LUCE INC</b>	11000180 6010 4281	COLLEGE STREET WELL REPAIRS	7,402.50	7,402.50
507757	EFT 2/14/25	<b>HOUSTON PAINTING COMPANY</b>				2,575.00

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period February 1, 2025 Through February 28, 2025**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			83000570 5380	VEHICLE MAINTENANCE 2ND FLOOR PAINTING	2,575.00	
<b>507758</b>	<b>EFT 2/14/25</b>	<b>KILGORE COMPANIES, LLC</b>				<b>6,210.21</b>
			82000570 5380	ASPHALT PATCH FOR MLB 1300 E 9400 S	1,650.00	
			82000570 5380	ASPHALT REPAIR, MLB 9400 S 1300 E	1,148.40	
			82000570 5380	IMPORT DIRTY FILL	166.70	
			82000570 5380	IMPORTED DIRTY FILL 15.03 TON	150.30	
			82000570 5380	IMPORTED FILL 2 LOADS, SAND 6 LOADS	3,094.81	
<b>507759</b>	<b>EFT 2/14/25</b>	<b>LGG INDUSTRIAL</b>				<b>76.35</b>
			81000570 5330	AIR BRAKE HOSE ON 411	76.35	
<b>507760</b>	<b>EFT 2/14/25</b>	<b>METROPOLITAN WATER DISTRICT</b>				<b>37,417.80</b>
			70000510 5810	MWDSLS DECEMBER 2024 WATER DELIVERIES	37,417.80	
<b>507761</b>	<b>EFT 2/14/25</b>	<b>MOUNTAINLAND SUPPLY COMPANY</b>				<b>106.86</b>
			82101570 5380	FERNCO FITTINGS FOR VENTING AIR VACS	106.86	
<b>507762</b>	<b>EFT 2/14/25</b>	<b>NELSON BROTHERS CONSTRUCTION COMPANY</b>				<b>28,243.50</b>
			11000180 6010 4314	WELLHOUSE EYEWASH INSTALLATION	28,243.50	
<b>507763</b>	<b>EFT 2/14/25</b>	<b>NICKERSON COMPANY INC</b>				<b>36,689.00</b>
			11000180 6010 4213	DEEP WELL # 6 WELL IMPROVEMENT	1,035.00	
			83000570 5380	SWGWTB BY-PRODUCT P-1 REHABILITATION	16,637.00	
			83073570 5380	SWGWTB BYPRODUCT P1 ADDITIONAL WORK	19,017.00	
<b>507764</b>	<b>EFT 2/14/25</b>	<b>OWEN EQUIPMENT</b>				<b>714.37</b>
			81000570 5330	FUEL FILTER FOR THE BOILER ON413	290.24	
			81000570 5330	FUEL FILTER, ROTATING NOZZLE, QUIK CONNECTS ON 413	424.13	
<b>507765</b>	<b>EFT 2/14/25</b>	<b>PARKER PROPERTIES INC.</b>				<b>3,540.00</b>
			11000140 6010 6201	COMMERCIAL LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,540.00	
<b>507766</b>	<b>EFT 2/14/25</b>	<b>PILOT THOMAS LOGISTICS</b>				<b>5,735.51</b>
			75000570 5360	DIESEL FUEL DELIVERY TO 118&32 AND OLD BINGHAM GEN	5,735.51	
<b>507767</b>	<b>EFT 2/14/25</b>	<b>QUICK QUACK</b>				<b>285.89</b>
			83000570 5360	CARWASH SERVICE FOR MANAGEMENT STAFF	285.89	
<b>507768</b>	<b>EFT 2/14/25</b>	<b>ROBERT I MERRILL COMPANY</b>				<b>50.00</b>
			83073570 5350	DOOR SWEEPS FOR SWGWTP	50.00	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

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**For the Period February 1, 2025 Through February 28, 2025**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507769	EFT 2/14/25	<b>ROCKY MOUNTAIN VALVES &amp; AUTOMATION</b> 82101570 5380	AIR VACS FOR JA	1,700.00	1,700.00
507770	EFT 2/14/25	<b>SPRINKLER SUPPLY COMPANY</b> 82000570 5380	2) SCHEDULE 40 3/4" COUPLERS	0.67	.67
507771	EFT 2/14/25	<b>THATCHER COMPANY</b> 71000590 5710 72000590 5710	FLUORIDE (FLUOROSILICIC ACID) FOR JWTP 24-25 CHLORINE FOR THE FISCAL YEAR 2025	34,760.00 14,618.09	49,378.09
507772	EFT 2/14/25	<b>THE GATEWAY COMPANY OF UTAH LLC</b> 83140570 5380	150 SOUTH VAULT PAINTING	36,600.00	36,600.00
507773	EFT 2/14/25	<b>TIRE WORLD</b> 81000570 5330 81000570 5330	2-TIRES FOR 733, 4-TIRES FOR 745. DRIVE TIRES ON 413	1,032.30 3,707.92	4,740.22
507774	EFT 2/14/25	<b>VANCON INC</b> 11000186 6010 4339	4500 SOUTH 4800 WEST SITE IMPROVEMENTS	36,235.55	36,235.55
507775	EFT 2/14/25	<b>VANGUARD CLEANING SYSTEMS OF UTAH</b> 83000570 5360 83071570 5360 83072570 5360 83073570 5360	JANITORIAL CONTRACT JANITORIAL CONTRACT JANITORIAL CONTRACT JANITORIAL CONTRACT	4,957.84 1,609.27 618.93 425.14	7,611.18
507776	EFT 2/14/25	<b>VWR INTERNATIONAL INC</b> 78000590 5720	HAAS CHEMICAL AND GLASSWARE	4,061.28	4,061.28
507777	EFT 2/14/25	<b>WATERFORD SERVICES, LLC</b> 81072570 5380 91072570 5310	2 REBUILD KITS FOR CHLORINE PUMPS AT SERWTP GRUNDFOS DOSING PUMP CABLE SEWTP	3,175.24 114.42	3,289.66
507778	EFT 2/14/25	<b>WW GRAINGER</b> 72072570 5380 81000570 5380 81000570 5380 82000570 5310 82101570 5380 83073570 5350	ELECTRIC CEILING UNIT HEATER CIRCULATION PUMP FOR ED CENTER GREENHOUSE PRESSURE GUAGES FOR RE-CIRCULATION LINE GREENHOUSE TOOL FOR CLINTS SEVICE TRUCK VENT FAN FOR JA4 707 MLV VAULT AIR FILTERS FOR SWGWTP	892.11 500.52 31.04 101.00 1,557.59 287.64	3,369.90
507779	EFT 2/21/25	<b>ALEX MITCHELL</b> 73000590 5290	RWAU	610.20	610.20
507780	EFT 2/21/25	<b>ANDREW MALMSTROM</b>			610.20

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

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*For the Period February 1, 2025 Through February 28, 2025*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			71000590 5290	RWAU	610.20	
<b>507781</b>	<b>EFT 2/21/25</b>	<b>BARRETT BUSINESS SERVICES, INC</b>				<b>2,021.81</b>
			52000650 5280	TEMP EMPLOYEE TIME	2,021.81	
<b>507782</b>	<b>EFT 2/21/25</b>	<b>BEAVER &amp; SHINGLE CREEK IRRIGATION CO.</b>				<b>198,989.00</b>
			11000220 2340	2025 LEASE OF IRRIGATION COMPANY STOCK	198,989.00	
<b>507783</b>	<b>EFT 2/21/25</b>	<b>BIZWEAR</b>				<b>299.50</b>
			80000570 5170	UNIFORMS FOR NEW HIRE	299.50	
<b>507784</b>	<b>EFT 2/21/25</b>	<b>BLUE STAR GAS</b>				<b>44.30</b>
			81000570 5340	PROPANE FOR FORKLIFTS	44.30	
<b>507785</b>	<b>EFT 2/21/25</b>	<b>BRIANNE DELA CRUZ</b>				<b>572.66</b>
			60000650 5290	GOVERNMENT SOCIAL MEDIA	572.66	
<b>507786</b>	<b>EFT 2/21/25</b>	<b>BRYAN SMITH</b>				<b>610.20</b>
			72000590 5290	RWAU	610.20	
<b>507787</b>	<b>EFT 2/21/25</b>	<b>CENTRAL UTAH WATER CONSERVANCY DISTRICT</b>				<b>9,696,808.30</b>
			70000510 5810	CUWCD CONTRACT WATER AND ASSESSMENTS 2024	9,139,153.98	
			70000510 5810	CUWCD CWP WATER DELIVERIES JANUARY 2025	173,770.80	
			70000510 5810	CUWCD OLMSTED POWER LOSS INVOICE	383,883.52	
<b>507788</b>	<b>EFT 2/21/25</b>	<b>CHELSEA HUNT</b>				<b>610.20</b>
			90000650 5290	RWAU	610.20	
<b>507789</b>	<b>EFT 2/21/25</b>	<b>COMMERCIAL LIGHTING SUPPLY INC</b>				<b>2,767.53</b>
			83071570 5350	LIGHTING REPLACEMENT AND STOCK AT JWWT	2,767.53	
<b>507790</b>	<b>EFT 2/21/25</b>	<b>CORE &amp; MAIN</b>				<b>3,667.30</b>
			82000570 5380	1 1/4 ASSORTED BRASS FITTINGS	3,667.30	
<b>507791</b>	<b>EFT 2/21/25</b>	<b>EDUARDO CRACCHIOLO</b>				<b>610.20</b>
			72000590 5290	RWAU	610.20	
<b>507792</b>	<b>EFT 2/21/25</b>	<b>EJ USA INC</b>				<b>3,302.68</b>
			82000570 5380	HATCH LID FOR 3200 W 7800 S	3,302.68	
<b>507793</b>	<b>EFT 2/21/25</b>	<b>ENDRESS + HAUSER INC</b>				<b>8,622.65</b>
			75001570 5380	6INCH AND 8 INCH MAG METER	8,622.65	
<b>507794</b>	<b>EFT 2/21/25</b>	<b>FERGUSON ENTERPRISES LLC</b>				<b>11,734.00</b>

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

**For the Period February 1, 2025 Through February 28, 2025**

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			82000570 5380	3) 1.5" METER SETTERS (3) 2" METER SETTERS	4,275.00	
			82000570 5380	REPAIR CLAMP ORDER OF 6 AND 8 INCH CLAMPS	7,459.00	
<b>507795</b>	<b>EFT 2/21/25</b>	<b>FOLIAGE, INC</b>				<b>441.00</b>
			51000650 5350	PLANT SERVICES	441.00	
<b>507796</b>	<b>EFT 2/21/25</b>	<b>GORDON BATT</b>				<b>610.20</b>
			70000590 5290	RWAU	610.20	
<b>507797</b>	<b>EFT 2/21/25</b>	<b>HACH COMPANY</b>				<b>288.84</b>
			91000570 5310	PH 7 CELL SOLUTION	218.96	
			91000570 5310	PH 7 STANDARD SOLUTION	69.88	
<b>507798</b>	<b>EFT 2/21/25</b>	<b>JARED BRACE</b>				<b>610.20</b>
			80000570 5290	RWAU	610.20	
<b>507799</b>	<b>EFT 2/21/25</b>	<b>JONATHAN HILBERT</b>				<b>610.20</b>
			77000590 5290	RWAU	610.20	
<b>507800</b>	<b>EFT 2/21/25</b>	<b>JORDAN TOMSIC</b>				<b>610.20</b>
			90000650 5290	RWAU	610.20	
<b>507801</b>	<b>EFT 2/21/25</b>	<b>JUSTIN SPAINHOWER</b>				<b>610.20</b>
			75000590 5290	RWAU	610.20	
<b>507802</b>	<b>EFT 2/21/25</b>	<b>KELLY GOOD</b>				<b>671.36</b>
			60000650 5290	TWLA	671.36	
<b>507803</b>	<b>EFT 2/21/25</b>	<b>KWIK KOPY PRINTING</b>				<b>1,150.00</b>
			51000650 5220	OFFICE SUPPLIES	1,150.00	
<b>507804</b>	<b>EFT 2/21/25</b>	<b>MOUNTAINLAND SUPPLY COMPANY</b>				<b>119.53</b>
			81000570 5380	FITTINGS FOR HVAC AT OLD BINGHAM BOOSTER	119.53	
<b>507805</b>	<b>EFT 2/21/25</b>	<b>MURRAY CITY CORPORATION</b>				<b>199.68</b>
			75300590 5410	350 E 4500 S	199.68	
<b>507806</b>	<b>EFT 2/21/25</b>	<b>NATIONAL FLOOD &amp; FIRE NETWORK</b>				<b>3,862.51</b>
			51000000 6210	CLEANUP OF HOME THAT WAS IMPACTED BY A LINE BREAK	3,862.51	
<b>507807</b>	<b>EFT 2/21/25</b>	<b>NICHOLAS BOURDOS</b>				<b>610.20</b>
			75000590 5290	RWAU	610.20	
<b>507808</b>	<b>EFT 2/21/25</b>	<b>PILOT THOMAS LOGISTICS</b>				<b>1,404.01</b>



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period February 1, 2025 Through February 28, 2025*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			75000570 5360	550 GALLONS OF DIESEL FOR 32&62 GENERATOR.	1,404.01	
<b>507809</b>	<b>EFT 2/21/25</b>	<b>PLATT ELECTRIC SUPPLY INC</b>				<b>71.02</b>
			83000570 5350	T8 BALLAST REPLACEMENTS	71.02	
<b>507810</b>	<b>EFT 2/21/25</b>	<b>PRO BUILD CONSTRUCTION INC.</b>				<b>2,525,575.00</b>
			11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	2,525,575.00	
<b>507811</b>	<b>EFT 2/21/25</b>	<b>SPENCER ANDERSON</b>				<b>610.20</b>
			80000570 5290	RWAU	610.20	
<b>507812</b>	<b>EFT 2/21/25</b>	<b>SPENCER BARLOW</b>				<b>610.20</b>
			75000590 5290	RWAU	610.20	
<b>507813</b>	<b>EFT 2/21/25</b>	<b>SPRINKLER SUPPLY COMPANY</b>				<b>16.25</b>
			82101570 5380	BRASS BUSHINGS FOR SLEEVE VALVE	16.25	
<b>507814</b>	<b>EFT 2/21/25</b>	<b>STAPLES BUSINESS ADVANTAGE</b>				<b>99.40</b>
			80000570 5220	OFFICE SUPPLIES	99.40	
<b>507815</b>	<b>EFT 2/21/25</b>	<b>STEPHEN J BLAKE</b>				<b>374.00</b>
			71000590 5290	MEMBRANE TECHNOLOGY CONFERENCE	374.00	
<b>507816</b>	<b>EFT 2/21/25</b>	<b>TANNER PALMER</b>				<b>610.20</b>
			77000590 5290	RWAU	610.20	
<b>507817</b>	<b>EFT 2/21/25</b>	<b>THATCHER COMPANY</b>				<b>24,169.84</b>
			75000590 5710	SODIUM HYPOCHLORITE FOR DIST.	24,169.84	
<b>507818</b>	<b>EFT 2/21/25</b>	<b>UINTAH FASTENER &amp; SUPPLY LLC</b>				<b>87.00</b>
			75001570 5380	WHOLESALE METER REPLACEMENT PARTS	87.00	
<b>507819</b>	<b>EFT 2/21/25</b>	<b>UTAH LAKE WATER USERS ASSOCIATION INC</b>				<b>4,070.53</b>
			70000510 5810	ULWUA JANUARY 2025 MAINTENANCE	4,070.53	
<b>507820</b>	<b>EFT 2/21/25</b>	<b>UTAH YAMAS CONTROLS INC</b>				<b>12,032.07</b>
			71071570 5380	SECURITY CAMERA REPAIR	5,348.67	
			11000184 6010 4199	10200 SOUTH 3600 WEST PUMP STATION	6,683.40	
<b>507821</b>	<b>EFT 2/21/25</b>	<b>WW GRAINGER</b>				<b>1,094.24</b>
			71000590 5260	RESPERATOR MATERIALS	903.40	
			82000570 5310	2) 15/16 OPEN ENDED WRENCHES	66.46	
			82000570 5310	3) RESEPRATOR CARTRIDGE (5) CUT OFF WHEELS	22.80	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period February 1, 2025 Through February 28, 2025*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
		82000570 5380	3) RESEPRATOR CARTRIDGE (5) CUT OFF WHEELS	101.58	
<b>507822</b>	<b>EFT 2/28/25</b>	<b>ACTION LOCKSMITH</b>			<b>98.50</b>
		81000570 5330	DUPLICATE KEYS FOR 744	98.50	
<b>507823</b>	<b>EFT 2/28/25</b>	<b>BARRETT BUSINESS SERVICES, INC</b>			<b>2,169.75</b>
		52000650 5280	TEMP EMPLOYEE TIME	2,169.75	
<b>507824</b>	<b>EFT 2/28/25</b>	<b>BENJAMIN PERDUE</b>			<b>1,651.67</b>
		51000650 5180	TUITION REIMBURSEMENT	1,651.67	
<b>507825</b>	<b>EFT 2/28/25</b>	<b>BLUE STAKES OF UTAH</b>			<b>3,879.00</b>
		82000570 5390	BLUE STAKES OF UTAH	3,879.00	
<b>507826</b>	<b>EFT 2/28/25</b>	<b>BOWEN COLLINS &amp; ASSOCIATES</b>			<b>1,274.25</b>
		11000175 6010 4186	SOUTHEAST COLLECTION LINE ASSESSMENT	1,274.25	
<b>507827</b>	<b>EFT 2/28/25</b>	<b>BRINKMANN INSTRUMENTS, INC</b>			<b>2,973.06</b>
		78000590 5720	ANION SUPPLIES	2,973.06	
<b>507828</b>	<b>EFT 2/28/25</b>	<b>CARENOW</b>			<b>1,490.00</b>
		51000650 5170	NEW HIRE AND RANDOM DRUG TESTING	1,490.00	
<b>507829</b>	<b>EFT 2/28/25</b>	<b>CASH BARTON</b>			<b>348.00</b>
		80000570 5290	EMPLOYEE REIMBURSEMENT FOR T-4 WATER OPERATOR TEST	174.00	
		80000570 5290	REIMBURSEMENT FOR D-4 WATER OPERATOR EXAM FEES	174.00	
<b>507830</b>	<b>EFT 2/28/25</b>	<b>CDW GOVERNMENT INC</b>			<b>5,785.63</b>
		90000650 5230	PRTG NETWORK MONITOR - PAESSLER MAINTENANCE	5,136.61	
		90000650 5230	VEEAM BACKUP SOFTWARE SUBSCRIPTION	649.02	
<b>507831</b>	<b>EFT 2/28/25</b>	<b>CENTURYLINK / LUMEN</b>			<b>2,050.04</b>
		90000650 5230	VARIOUS LOCATIONS	560.33	
		90071650 5230	VARIOUS LOCATIONS	560.33	
		90072650 5230	VARIOUS LOCATIONS	464.57	
		90101650 5230	VARIOUS LOCATIONS	464.81	
<b>507832</b>	<b>EFT 2/28/25</b>	<b>CHEMTECH-FORD INC</b>			<b>1,015.00</b>
		77000590 5770	WATER QUALITY ANALYSIS	150.00	
		77071590 5770	WATER QUALITY ANALYSIS	576.00	
		77073590 5770	WATER QUALITY ANALYSIS	63.00	
		77075590 5770	WATER QUALITY ANALYSIS	226.00	
<b>507833</b>	<b>EFT 2/28/25</b>	<b>CLIFF JOHNSON EXCAVATING</b>			<b>360.00</b>
		82000570 5380	IMPORTED DIRTY FILL	360.00	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507834	EFT 2/28/25	<b>COMMERCIAL LIGHTING SUPPLY INC</b>			571.55
		83000570 5350	LIGHT BULB RECYCLING	390.50	
		83071570 5350	LIGHTING REPLACEMENT AND STOCK AT JWTP	181.05	
507835	EFT 2/28/25	<b>CONSOR NORTH AMERICA, INC</b>			16,126.00
		11000184 6010 4355	2025 VAULT IMPROVEMENT PROJECT	16,126.00	
507836	EFT 2/28/25	<b>ENDRESS + HAUSER INC</b>			3,522.16
		75001570 5380	6 INCH MAG METER	3,522.16	
507837	EFT 2/28/25	<b>FERGUSON ENTERPRISES LLC</b>			8,428.76
		82000570 5380	3) 1.5" METER SETTERS (3) 2" METER SETTERS	3,900.00	
		82000570 5380	4) 8" MACRO COUPLERS (4) 6" MACRO COUPLERS	1,948.76	
		82000570 5380	4) 8X30 STEEL LINE REPAIR CLAMPS	2,580.00	
507838	EFT 2/28/25	<b>GABE ALLEN</b>			174.00
		80000570 5290	REIMBURSEMENT FOR D-4 WATER OPERATOR TEST FEE	174.00	
507839	EFT 2/28/25	<b>HACH COMPANY</b>			161.34
		72000590 5720	LAB SUPPLIES	161.34	
507840	EFT 2/28/25	<b>HANSEN ALLEN &amp; LUCE INC</b>			6,352.50
		11000180 6010 4280	EQUIPPING OF 76&7 AND 78&10 WE	2,956.00	
		11000184 6010 4320	2023-2024 VAULT IMPROVEMENTS PROJECT	1,012.50	
		62000570 5280	2024 CONSERVATION PLAN UPDATE	2,384.00	
507841	EFT 2/28/25	<b>HARRINGTON INDUSTRIAL PLASTICS LLC</b>			72.10
		83071570 5350	TUBING CONNECTORS 1/2"	72.10	
507842	EFT 2/28/25	<b>HYDRO SPECIALTIES COMPANY LLC</b>			5,385.00
		75001570 5380	ULTRA SONIC METER AND GREASE	5,385.00	
507843	EFT 2/28/25	<b>HYDROPOINT DATA SYSTEMS, INC</b>			456.50
		83000570 5350	WEATHERTRAK SERVICE CONTRACT	456.50	
507844	EFT 2/28/25	<b>JACOBS ENGINEERING GROUP INC</b>			48,822.86
		11000186 6010 4276	11800 SOUTH ZONE C RESERVOIR	42,464.66	
		77073590 5770	GSL BIRD SURVEY	6,358.20	
507845	EFT 2/28/25	<b>KILGORE COMPANIES, LLC</b>			1,255.45
		82000570 5380	IMPORTED DIRTY FILL	270.40	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period February 1, 2025 Through February 28, 2025*

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			83000570 5350	ROAD SALT	985.05	
<b>507846</b>	<b>EFT 2/28/25</b>	<b>LES OLSON COMPANY</b>				<b>11,445.00</b>
			90000650 5230	DOCUWARE CLOUD SOFTWARE RENEWAL	11,445.00	
<b>507847</b>	<b>EFT 2/28/25</b>	<b>MARGARET DEA</b>				<b>576.96</b>
			51000650 5290	TYLER CONNECT	576.96	
<b>507848</b>	<b>EFT 2/28/25</b>	<b>MATT HINCKLEY</b>				<b>1,307.31</b>
			75000590 5290	UTILITY MGMT CONFERENCE	1,307.31	
<b>507849</b>	<b>EFT 2/28/25</b>	<b>MIKE BRINTON</b>				<b>939.00</b>
			80000570 5290	UTILITY MGMT CONFERENCE	939.00	
<b>507850</b>	<b>EFT 2/28/25</b>	<b>MOUNTAINLAND ELECTRIC MOTOR</b>				<b>43.00</b>
			81000570 5380	SHAFT SEAL FOR GREENHOUSE RECIRCULATION PUMP	43.00	
<b>507851</b>	<b>EFT 2/28/25</b>	<b>MOUNTAINLAND SUPPLY COMPANY</b>				<b>10.04</b>
			83072570 5350	4 INCH BOLT PACK	10.04	
<b>507852</b>	<b>EFT 2/28/25</b>	<b>MURRAY CITY CORPORATION</b>				<b>18.64</b>
			75300590 5410	469 W 4500 S	18.64	
<b>507853</b>	<b>EFT 2/28/25</b>	<b>PROFESSIONAL PEST CONTROL LLC</b>				<b>1,040.00</b>
			83000570 5350	JANUARY PEST CONTROL	270.00	
			83071570 5350	JANUARY PEST CONTROL	620.00	
			83072570 5350	JANUARY PEST CONTROL	100.00	
			83073570 5350	JANUARY PEST CONTROL	50.00	
<b>507854</b>	<b>EFT 2/28/25</b>	<b>REGAN NORDGREN</b>				<b>174.00</b>
			80000570 5290	REIMBURSEMENT FOR D-4 WATER OPERATOR TEST FEES	174.00	
<b>507855</b>	<b>EFT 2/28/25</b>	<b>ROBERT I MERRILL COMPANY</b>				<b>13.00</b>
			83000570 5350	MANUAL FLUSHBOLT	13.00	
<b>507856</b>	<b>EFT 2/28/25</b>	<b>ROYAL WHOLESALE ELECTRIC</b>				<b>41,150.14</b>
			90073190 6010	VFD FOR P2 AT THE RO FINSHED WATER REPLACEMENT	39,350.14	
			91073570 5310	ADDITIONAL COST FOR INSTALLATION OF REFURBISHED VF	1,800.00	
<b>507857</b>	<b>EFT 2/28/25</b>	<b>SHERWIN-WILLIAMS COMPANY</b>				<b>583.35</b>
			83000570 5350	HIGH TEMP. MOTOR PAINT	583.35	
<b>507858</b>	<b>EFT 2/28/25</b>	<b>SPRINKLER SUPPLY COMPANY</b>				<b>199.01</b>
			71071570 5380	PVC parts to repair drain for instrumentation	199.01	

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

For the Period February 1, 2025 Through February 28, 2025

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
507859	EFT 2/28/25	<b>STAPLES BUSINESS ADVANTAGE</b>			188.73
		72000590 5220	OFFICE SUPPLIES	175.03	
		78000590 5720	OFFICE SUPPLIES	13.70	
507860	EFT 2/28/25	<b>STATE FIRE</b>			810.00
		83000570 5360	ADMIN & ED CENTER CLEAN AGENT INSPECTION	670.00	
		83071570 5360	JVWTP FIRE ALARM ELEVATOR INSPECTION	140.00	
507861	EFT 2/28/25	<b>THATCHER COMPANY</b>			27,280.00
		71000590 5710	LIQUID CHLORINE FOR JVWTP BUDGET YEAR 24-25	27,280.00	
507862	EFT 2/28/25	<b>THE DATA CENTER</b>			1,885.10
		60000650 5250	FEBRUARY 2025 BILLING SERVICE	1,885.10	
507863	EFT 2/28/25	<b>THE EXORO GROUP</b>			19,812.57
		51000650 5284	PREP60	14,787.50	
		51000650 5284	PROFFESIONAL FEES	5,025.07	
507864	EFT 2/28/25	<b>UNION PACIFIC RAILROAD COMPANY</b>			50.00
		51000570 5360	PIPLINE ENCROACHMENT	50.00	
507865	EFT 2/28/25	<b>UNIVAR USA INC</b>			36,516.94
		71000590 5710	PACL (CC2000)	36,516.94	
507866	EFT 2/28/25	<b>UTAH YAMAS CONTROLS INC</b>			987.50
		90073650 5230	SECURITY CAMERA REPAIR AT SWGWTP	262.50	
		90101650 5230	SECURITY CAMERA REPAIR AT JNPS	725.00	
507867	EFT 2/28/25	<b>VEOLIA WTS SERVICES USA, INC</b>			5,979.00
		91072570 5310	TOC SERVICE AGREEMENT FOR SOUTH EAST	5,979.00	
507868	EFT 2/28/25	<b>VWR INTERNATIONAL INC</b>			1,844.48
		78000590 5720	GENERAL LAB SUPPLIES	36.55	
		78000590 5720	HAAS CHEMICAL AND GLASSWARE	664.32	
		78000590 5720	LAB CHEMICALS AND CONSUMABLES	676.75	
		78000590 5720	MICROBIOLOGICAL SUPPLIES	466.86	
507869	EFT 2/28/25	<b>WATERFORD SERVICES, LLC</b>			7,117.86
		73073570 5360	CHEMICAL DOSING PUMP REBUILD KITS	7,117.86	
507870	EFT 2/28/25	<b>WINMARK STAMP &amp; SIGN INC</b>			123.20
		83000570 5350	OFFICE NAME PLATES FOR VEHICLE MAINTENANCE BUILDIN	123.20	
507871	EFT 2/28/25	<b>WW GRAINGER</b>			1,779.10

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYMENT REGISTER - O&M ACCOUNT

*For the Period February 1, 2025 Through February 28, 2025*

PAYMENT NO.	PAYMENT DATE	ACCOUNT#	VENDOR NAME DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
		11000180 6010 4213	WELLS REPAIR AND REPLACE-DW8	41.16	
		81000570 5380	CONDENSATE SEPERATOR FOR 11800 S BOOSTER	222.53	
		81000570 5380	MOTOR FOR GREENHOUSE RECIRCULATION PUMP	500.52	
		81000570 5380	TWO CONDENSATE SEPERATORS FOR 11800 S BOOSTER	445.06	
		83000570 5350	ED CENTER BATHROOM PLUMBING FIXTURE	541.11	
		83000570 5350	HEATER FAN MOTOR FOR VEHICLE MAINT N. STAIRWELL	28.72	
<b>507872</b>	<b>EFT 2/28/25</b>		<b>XYLEM WATER SOLUTION USA, INC</b>		<b>6,783.00</b>
		91071570 5310	JVWTP TOC ANALYZER SERVICE AGREEMENT	6,783.00	
<b>REPORT TOTAL:</b>					<b>\$16,221,876.45</b>

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PAYROLL CHECKS, ACH & WIRE TRANSFER REGISTER - O&M ACCOUNT

For the Period February 01, 2025 Through February 28, 2025

PAYMENT DATE	PAYMENT TYPE	VENDOR NAME	DESCRIPTION	PAYMENT AMOUNT
2/4/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	340.76
2/11/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	2,651.32
2/14/2025	ACH	EMPLOYEE	EMPLOYEE DIRECT DEPOSITS	383,221.58
2/14/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	57,978.32
2/14/2025	ACH	URS	STATE RETIREMENT	95,587.43
2/14/2025	ACH	HEALTHQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	14,604.12
2/14/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	18,376.47
2/14/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	60,645.77
2/14/2025	ACH	HEALTHQUITY	EMPLOYER H.S.A. CONTRIBUTIONS	14,604.12
2/18/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	149.61
2/25/2025	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	2,539.16
2/18/2025	ACH	EMPLOYEE	TERMINATED EMPLOYEE CASHOUT	826.97
2/18/2025	ACH	EMPLOYEE	TERMINATED EMPLOYEE CASHOUT	4,547.75
2/28/2025	ACH	EMPLOYEE	EMPLOYEE DIRECT DEPOSITS	377,445.67
2/28/2025	ACH	IRS	FEDERAL & MEDICARE TAXES	57,810.49
2/28/2025	ACH	URS	STATE RETIREMENT	94,830.99
2/28/2025	ACH	HEALTHQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	14,744.12
2/28/2025	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	18,231.11
2/28/2025	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	61,169.23
REPORT TOTAL:				\$ 1,280,304.99

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

For the Period 2/1/25 Through 02/28/2025

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
2/3/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*Z71219182	REPLACEMENT LIGHTS FOR ,WELDING, TOOL,PAINT BOOTH, AND PARTS ROOM	81000570 5330	\$658.55
2/3/2025	JACKIE BUHLER	AMAZON MKTPL*ZC3G98M31	OUTLET SURGE PROTECTOR	51000650 5220	18.99
2/3/2025	JUSTIN SPAINHOWER	THE HOME DEPOT #8566	BRASS FITTINGS FOR BEARING COOLER LINE ON P-3 AT 36 & 102 BOOSTER.	75000570 5380	6.32
2/3/2025	JORDAN TOMSIC	THE HOME DEPOT #4410	PHOTO CELLS AND WIRE NUTS FOR THE OUTSIDE LIGHTS AT THE R.O.	91073570 5310	122.76
2/3/2025	MICHAEL BROWN	AMZN MKTP US*Z73CW8792	RUBBER GLOVES	83000570 5350	119.24
2/3/2025	GLEN MCINTYRE	AMAZON RETA* Z71BN6KO2	3 RING BINDERS FOR JWVTP CRITICAL PARTS, TORPEDO LEVEL FOR TRUCK 770	83071570 5350	13.99
2/3/2025	GLEN MCINTYRE	AMAZON RETA* Z71BN6KO2	3 RING BINDERS FOR JWVTP CRITICAL PARTS, TORPEDO LEVEL FOR TRUCK 770	83000570 5310	19.89
2/3/2025	DANIEL CLAYPOOL	THE HOME DEPOT #4410	CEILING ACCESS PANELS FOR JANITORIAL CLOSET	83073570 5350	38.96
2/3/2025	DAVID HYDE	COMBINED FLUID PRODUCTS	COMPRESSOR FOR THE CHEMICAL FEED SYSTEM JWVTP	81071570 5380	616.24
2/3/2025	DAVID HYDE	AMZN MKTP US*ZC19M4U10	PUMP FOR PARTS WASHER IN SHOP	83000570 5380	149.69
2/4/2025	MINDY KEELING	IN *RURAL WATER ASSOCIATI	RWAU ANNUAL MEMBERSHIP DUES	51000650 5170	1,796.00
2/4/2025	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	61.96
2/4/2025	GORDON BATT	AMAZON MKTPL*T51SW3S33	BAG FOR LAPTOP	71000590 5220	66.23
2/4/2025	SHANE SWENSEN	INTERMOUNTAIN SECTION AWW	AWWA LEGISLATIVE UPDATE	52000650 5290	160.00
2/4/2025	SHANE SWENSEN	INTERMOUNTAIN SECTION AWW	AWWA LEGISLATIVE UPDATE	52000650 5290	120.00
2/4/2025	KYLE CHAPMAN	INTERMOUNTAIN FUSE SUPPL	FUSES FOR OLD BINGHAM PUMP STATION CHILLER REPAIR	91000570 5310	109.00
2/4/2025	BRYAN SMITH	AMAZON RETA* 557EK40W3	108 PVC STORAGE BINS FOR PVC STORAGE ROOM	72072570 5360	999.72
2/5/2025	EPIMENIO TRUJILLO	SMITH & EDWARDS COMPANY	NEW HIRE BOOTS FOR CALEB KITCHEN	80000570 5260	199.95
2/5/2025	JORDAN TOMSIC	UTAH BREAKERS & SUPPLY	60 AMP THREE POLE BREAKER FOR THE OUTSIDE LIGHTS AT THE R.O.	91073570 5310	625.00
2/5/2025	JORDAN TOMSIC	INTERMOUNTAIN FUSE SUPPL	20 AMP FUSES TO REPLACE THE ONES DAMAGED BY THE AC CONTRACTORS	91073570 5310	118.83
2/5/2025	GLEN MCINTYRE	AMAZON MARK* Z71PM7XG0	EDUCATION CENTER AIR RETURN COVER	83000570 5350	48.46
2/5/2025	JASON HARDING	THE HOME DEPOT #4410	IMPACT BIT SET FOR TRUCK 724	83000570 5310	21.42
2/5/2025	SHAUN MOSER	SIGNARAMA SALT LAKE CITY	GRDN- ADMIN PLANTER SIGN PAYMENT 2	62000570 5350	1,630.30
2/6/2025	JOSHUA SHREWSBURY	FREDPRYOR CAREERTRACK	EXCEL TRAINING - JOSH & BRYAN	72000590 5290	198.00



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 2/1/25 Through 02/28/2025*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
2/6/2025	JORDAN TOMSIC	THE HOME DEPOT #8566	BRASS FITTINGS FOR THE TRANSFORMER OIL SAMPLING	91071570 5310	28.22
2/6/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	BRUSCH AWARDS 020525	11000200 2290	149.99
2/6/2025	LAINA MCGINTY	SL COMM COLL MKTP	SLCC JOB FAIR REGISTRATION	51000650 5170	220.00
2/6/2025	SPENCER ANDERSON	THE HOME DEPOT #4410	BLACK SPRAY PAINT	83000570 5350	97.20
2/6/2025	REBECCA WHITE	PETERSON'S FRESH MA	SNACKS FOR DISTRICT SAFETY MEETING	51000650 5260	41.94
2/6/2025	GLEN MCINTYRE	GRAINGER	DISTRIBUTION BUILDING RESTROOM FAN	83000570 5350	131.48
2/6/2025	GLEN MCINTYRE	GRAINGER	HEATER FAN MOTOR FOR VEHICLE MAINTENACE STAIRWELL (RETURNED)	83000570 5350	40.64
2/6/2025	YVETTE AMPARO	SMITHS MRKTPL #4495	OPERATOR CLASS MATERIALS	51005650 5290	12.42
2/6/2025	TERESA ATKINSON	MONOPRICE, INC.	MONOPRICE- ORDER #24455938 JAKE REESE - CABLE INVENTORY \$104.98	90000650 5230	104.98
2/6/2025	TERESA ATKINSON	TWILIO HQPD3J6V2ZRC2Z25	TWILIO SID#ACe65782154823ae5707314908215f6fa2 BALANCE ADJUST \$10.60	60000650 5270	10.60
2/6/2025	BRYAN SMITH	AMAZON MKTPL*Z780W40H1	bAR HEATSHRINK FOR SAFETY HANDLES	72000590 5260	14.77
2/6/2025	MICHAEL LORENC	SPEED'S POWER EQUIPMENT	SHARPENING FOR THE HEDGERS	62000570 5350	97.93
2/6/2025	MICHAEL LORENC	SPEED'S POWER EQUIPMENT	HEDGE TRIMMER SHARPENING	62000570 5350	79.60
2/7/2025	JORDAN TOMSIC	COMMERCIAL LIGHTING SUPPL	LIGHT BULB FOR THE PARKING LOT LIGHTS OUTSIDE THE R.O.	91073570 5310	54.15
2/7/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	NORDGREN AWARDS 020625	11000200 2290	49.99
2/7/2025	CHASE PENDLETON	THE HOME DEPOT #4409	VOLTAGE SNIFFER FOR ELECTRICAL	83000570 5310	19.97
2/7/2025	TERESA ATKINSON	AMAZON RETA* Z78IY5K30	AMAZON ORDER# 111-5939665-6241822 TCPI BOOK - JAKE REESE \$64.04	90000650 5290	64.04
2/7/2025	SHAUN MOSER	SP UPRISING SEEDS	GRDN- SEEDS FOR GARDEN	62000570 5350	8.50
2/7/2025	KYLE CHAPMAN	INTERMOUNTAIN FUSE SUPPL	REPLACEMENT OVERLOADS AND CONTACTOR FOR ZONE D RE-CIRC PUMPS AND VENTILATION FANS FOR CHEMICAL ROOMS	91000570 5310	847.13
2/7/2025	CALIN PERRY	RIVERTON CITY CORP	RIVERTON ENCROACHMENT PERMIT #16548 AND #16547	82000570 5380	325.00
2/7/2025	CALIN PERRY	RIVERTON CITY CORP	RIVERTON ENCROACHMENT PERMIT #16548 AND #16547	82000570 5310	325.00
2/10/2025	JORDAN TOMSIC	THE HOME DEPOT #4410	PHOTO CELL FOR THE LIGHTS AT THE R.O.	91073570 5310	41.96
2/10/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	KEELING AWARDS 020625	11000200 2290	25.00

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 2/1/25 Through 02/28/2025*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
2/10/2025	LAINA MCGINTY	AMZN MKTP US*Z74EL0UG0	5 YEARS SERVICE AWARD FOR HAYDEN COZIAR	51000650 5170	149.00
2/10/2025	LISA WRIGHT	GOVT SOCIAL MEDIA LLC	GOVERNMENT SOCIAL MEDIA CONF_ORLANDO, FL_MAY 18-24, 2025_B.DELA CRUZ	60000650 5290	1,149.00
2/10/2025	SHAY GREEN	ALLRED'S INC	CONTROL BOARD FOR TERMINAL RESERVOIR AIR HANDLER	83000570 5350	149.20
2/10/2025	SHAY GREEN	THE HOME DEPOT #4410	FLASHLIGHT FOR TRUCK 755, SILICONE FOR CWP FLUORIDE BLDG ROOF	83000570 5310	21.97
2/10/2025	SHAY GREEN	THE HOME DEPOT #4410	FLASHLIGHT FOR TRUCK 755, SILICONE FOR CWP FLUORIDE BLDG ROOF	83000570 5350	8.48
2/10/2025	JASON HARDING	THE HOME DEPOT #8566	1/4" DRIVE TOOLS FOR TRUCK 724	83000570 5310	48.91
2/10/2025	TERESA ATKINSON	AMAZON MARK* Z79IW4IU0	AMAZON ORDER# 111-0573960-2339431 MEDIA CONVERTERS - JAKE REESE \$64.04	90000650 5230	131.96
2/10/2025	TERESA ATKINSON	AMAZON RETA* L94X94783	AMAZON ORDER#111-5939665-6241822 TCPI - JAKE REESE \$45.44	90000650 5290	45.44
2/10/2025	TERESA ATKINSON	MICROSOFT-G078068428	AZURE G078068428 \$1257.50 JAN 2025	90000650 5230	1,257.50
2/10/2025	NATHAN TALBOT	THE HOME DEPOT #4421	HOSE FOR PUMPING FLUORIDE VAULTS, CLOTH POWERSCRUB WIPES	75000570 5380	117.90
2/10/2025	SHAUN MOSER	PRAIRIE MOON NURSERY	GRDN- SEEDS FOR GARDEN	62000570 5350	9.00
2/10/2025	BRYAN SMITH	AMAZON RETA* Z73IQ2DP1	(2)LITTLE GIANT PUMPS, TRAILER HITCH PIN FOR 4-WHEELER	72072570 5380	167.10
2/10/2025	DAVID HYDE	TRACTOR SUPPLY CO #5509	SOLVENT FOR SHOP PARTS WASHER	83000570 5310	130.93
2/10/2025	DAVID HYDE	AMZN MKTP US*WX7HS9Z03	FILTERS FOR 118TH AND 32 COMPRESSOR	83000570 5360	110.55
2/10/2025	DAVID HYDE	THE HOME DEPOT #4410	TORCH PLYERS AND BIT SET FOR TRUCK 739	83000570 5310	98.92
2/11/2025	MINDY KEELING	FSP*UGFOA	UTAH GFOA REGISTRATION - BRIAN MCCLEARY	51000650 5290	325.00
2/11/2025	MINDY KEELING	FSP*UGFOA	UTAH GFOA REGISTRATION - DAVE MARTIN	51000650 5290	300.00
2/11/2025	LAINA MCGINTY	ROCKY MOUNTAIN ATV, INC.	1 YEAR SERVICE AWARD FOR JARED WARD	51000650 5170	88.16
2/11/2025	LAINA MCGINTY	SMITHS MRKTPL #4495	BOARD MEETING REFRESHMENTS	51000660 5220	87.53
2/11/2025	NATHAN TALBOT	HARBOR FREIGHT TOOLS 292	REPLACEMENT TRUCK TOOLS, CASTER WHEELS AND MAGNETS FOR STORAGE CABINET	75000570 5380	78.96
2/11/2025	NATHAN TALBOT	HARBOR FREIGHT TOOLS 292	REPLACEMENT TRUCK TOOLS, CASTER WHEELS AND MAGNETS FOR STORAGE CABINET	75000590 5310	49.92
2/11/2025	MICHAEL LORENC	AT HOME STORE 236	GRDN-VASE FOR FRONT DESK ARRANGEMENTS	62000570 5350	16.08
2/12/2025	LAINA MCGINTY	VILLAGE BAKER WEST JORDAN	BOARD MEETING REFRESHMENTS	51000660 5220	302.00

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 2/1/25 Through 02/28/2025*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
2/12/2025	LISA WRIGHT	SALESFORCE25*TC25REG	TABLEAU CONFERENCE_SAN DIEGO, CA_APRIL 15-17, 2025_C.SMITH	51000650 5290	1,049.00
2/12/2025	LISA WRIGHT	SALESFORCE25*TC25REG	TABLEAU CONFERENCE_SAN DIEGO, CA_APRIL 15-17, 2025_S.MINGO	51000650 5290	1,049.00
2/12/2025	LISA WRIGHT	DELTA AIR 0062305420029	TABLEAU CONFERENCE_SAN DIEGO, CA_APRIL 15-17, 2025_AIRFARE_C.SMITH	51000650 5290	306.96
2/12/2025	LISA WRIGHT	DELTA AIR 0062305996491	TABLEAU CONFERENCE_SAN DIEGO, CA_APRIL 15-17, 2025_AIRFARE_S.MINGO	51000650 5290	361.96
2/12/2025	GLEN MCINTYRE	THE HOME DEPOT #4410	CONCRETE PATCH FOR JVWTP, WALL ANCHORS FOR VEHICLE MAINT OFFICES	83000570 5350	9.05
2/12/2025	GLEN MCINTYRE	THE HOME DEPOT #4410	CONCRETE PATCH FOR JVWTP, WALL ANCHORS FOR VEHICLE MAINT OFFICES	83071570 5350	36.60
2/12/2025	YVETTE AMPARO	SP METALOG USA	TRAINING MATERIALS	51005650 5290	581.44
2/12/2025	BRYAN SMITH	AMAZON MKTPLACE PMTS	RETURNED HEAT SHRINK	72000590 5260	(14.77)
2/12/2025	BRADLEY BOREN	AMAZON MKTPL*OQ9G897Q3	SPACER STABLIZER FOR OFFICE WALLS	83000570 5350	12.99
2/12/2025	CORY COLLINS	SMITHS MRKTPL #4495	ADMIN- STOCK UP ON SODAS THAT WERE ON SALE	51000650 5170	43.95
2/12/2025	MICHAEL LORENC	WEST JORDAN DI	VASES FOR FRONT DESK FLORAL DISPLAYS	62000570 5350	24.50
2/12/2025	MICHAEL LORENC	THE HOME DEPOT #4410	BIRD SEEDS	62000570 5350	24.00
2/13/2025	JACKIE BUHLER	STERICYCLE INC/SHRED-IT	PAYMENT FOR INVOICE #8009707292	51000650 5220	183.44
2/13/2025	MINDY KEELING	INTERMOUNTAIN SECTION AWW	AWWA-IMS 2025 SECTION SPONSORSHIP	51000650 5170	4,300.00
2/13/2025	CASEY CANNON	THE HOME DEPOT #4410	MISCELLANEOUS TOOLS	75000590 5310	58.23
2/13/2025	SHELDON SHARRARD	THE HOME DEPOT #8566	BRASS FITTINGS FOR P-7 AT 11800 SOUTH 3200 WEST BOOSTER STATION	75000570 5380	13.82
2/13/2025	CHASE PENDLETON	THE HOME DEPOT #4409	SERWTP DOWNSTAIRS LIGHTSWITCH RELOCATION	83072570 5350	51.71
2/13/2025	NICHOLAS BOURDOS	HARBOR FREIGHT TOOLS 292	MISCELLANEOUS TRUCK TOOLS	75000590 5310	139.99
2/13/2025	GLEN MCINTYRE	THE HOME DEPOT #4410	EQUIPMENT FOR CONCRETE PATCH REPAIR AT JVWTP	83071570 5350	65.49
2/13/2025	TERESA ATKINSON	SCANII.COM	UVA-SCANII RECEIPT#2318-0013 FEB '25-FEB '26 \$1069.00	90000650 5230	1,069.00
2/13/2025	TERESA ATKINSON	AMAZON MARK* KX7JZ37Z3	AMAZON ORDER#111-2612587-8725016 CAR CHARGERS x3 - DAVID G \$142.59	90000650 5230	142.59
2/13/2025	BRYAN SMITH	HACH COMPANY	LAB CONSUMABLES	72000590 5720	233.79
2/13/2025	BRYAN SMITH	EVCO HOUSE OF HOSE	(2) 50' HEAVY DUTY HOSES FOR NEW LITTLE GIANT PUMPS	72072570 5380	155.68

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 2/1/25 Through 02/28/2025*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
2/13/2025	BRYAN SMITH	THE HOME DEPOT #4409	GALVANIZED FLASHING FOR PVC ROOM EDGE	72072570 5380	17.98
2/13/2025	NICK MCDONALD	THE HOME DEPOT #8566	MATERIALS FOR SEALING CHLORINE DIOXIDE PULL BOXES	71071570 5350	164.18
2/14/2025	EPIMENIO TRUJILLO	THE HOME DEPOT #4410	FLAT STEEL FOR VEHICLE #409	81000570 5330	39.38
2/14/2025	MINDY KEELING	FRANZ BAKERY - DUNFORD	REFRESHMENTS FOR ALAN PACKARD 35 YEAR SERVICE AWARD	51000650 5170	29.98
2/14/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	SHREWSBURY AWARDS 021225	11000200 2290	49.99
2/14/2025	LAINA MCGINTY	AMAZON MKTPL*OU6GF6VZ3	1 YEAR SERVICE AWARD FOR LISA WRIGHT	51000650 5170	39.98
2/14/2025	LAINA MCGINTY	AMAZON MKTPL*JA5972533	1 YEAR SERVICE AWARD FOR LISA WRIGHT	51000650 5170	56.97
2/14/2025	CASEY CANNON	THE HOME DEPOT #4410	PARTS NEEDED FOR ULTRA SONIC MAG METER	75001570 5380	90.86
2/17/2025	MINDY KEELING	VILLAGE BAKER WEST JORDAN	ALAN LUNCH MTG. WITH TAGE FLINT AND MIKE COLLINS	51000650 5170	53.25
2/17/2025	ALLEN CURTIS	THE HOME DEPOT #4410	IOCTITE 9OZ	81071570 5380	12.48
2/17/2025	HAYDEN COZIAR	THE HOME DEPOT #4409	3 PLANE LASER LEVEL	81000570 5310	619.00
2/17/2025	HAYDEN COZIAR	THE HOME DEPOT #4410	3 PLANE LASER LEVEL TRIPOD	81000570 5310	74.97
2/17/2025	CHASE PENDLETON	THE HOME DEPOT #4410	ELECTRICAL SUPPLIES FOR LIGHTING UPGRADE IN VEHICLE MAINTENANCE BUILDING	81000570 5330	268.80
2/17/2025	GLEN MCINTYRE	GRAINGER	RETURN OF ELECTRIC MOTOR FOR VEHICLE MAINTENANCE STAIRWELL HEATER	83000570 5350	(40.64)
2/17/2025	JASON HARDING	THE HOME DEPOT #8566	HEAT LAMP FOR JVWTP SOUTH GATE OPENER	83071570 5350	8.47
2/17/2025	JASON HARDING	THE HOME DEPOT #8566	SCREWDRIVER SET FOR TRUCK 724	83000570 5310	54.97
2/17/2025	YVETTE AMPARO	DREAMSTIME.COM	TRAINING PHOTO STOCK	51005650 5290	25.00
2/17/2025	TERESA ATKINSON	JOINHOMEBASE.COM	HOMEBASE ANNUAL BILLING RECEIPT #2756-5174 - FEB 2025 TO FEB 2026 \$617.76 (TAX CHARGED, REFUND COMIN	90000650 5230	617.76
2/17/2025	TERESA ATKINSON	FORESOFT	TEAMDESK ORDER- AY0A5EE8921D FOR 2-17 to 3-17-2025 \$49.00	90000650 5230	49.00
2/17/2025	TERESA ATKINSON	FACEBK *TGPWFKYA32	FACEBOOK ID#9039402879503282-8981855508591349 \$1.05	62000570 5270	1.05
2/17/2025	DANIEL CLAYPOOL	THE HOME DEPOT #4410	TAMPERPROOF BIT SET FOR BATHROOM STALL REPAIRS	83000570 5350	19.97
2/17/2025	DAVID HYDE	NOR*NORTHERN TOOL	HEATER UNIT FOR 23RD AND 98TH	83000570 5380	341.24
2/18/2025	TERESA ATKINSON	PRO SUB FEE	EVENTBRITE RECEIPT #2500-7819 FOR PRO 2K 2-16-25 to 3-16-25 \$15.00	62000570 5270	15.00

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 2/1/25 Through 02/28/2025*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
2/19/2025	JACKIE BUHLER	AMAZON MKTPL*8P28R8UH3	STYLUS PENS FOR TOUCH SCREENS	80000570 5220	9.79
2/19/2025	ALISHA KIMMERLE	AMERICAN WATER WORKS ASSO	JON HILBERT AWWA MEMBERSHIP	77000590 5290	276.00
2/19/2025	TIMOTHY RAINBOLT	SMITHS MRKTPL #4495	AMPARO AWARDS 021825	11000200 2290	99.99
2/19/2025	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH	51005650 5290	87.94
2/19/2025	YVETTE AMPARO	COSTCO WHSE #1019	OPERATOR CLASS MATERIALS	51005650 5290	20.39
2/19/2025	TERESA ATKINSON	FIGMA MONTHLY RENEWAL	FIGMA SOFTWARE INV#in_1Qty0llvcqWR3dFDjllwqfsgy - FEB 18 2025 TO MAR 18 2025 \$32.20	90000650 5230	32.20
2/20/2025	EPIMENIO TRUJILLO	LES SCHWAB TIRES #0515	ALIGNMENT FOR VEHICLE # 720	81000570 5330	119.99
2/20/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*FM7P823Z3	TRAINING CAMERA WITH CASE	72000590 5310	417.94
2/20/2025	JOSHUA SHREWSBURY	AMAZON MKTPL*F75GD9VJ3	TRAINING CAMERA ACCESSORIES	72000590 5310	208.47
2/20/2025	LAINA MCGINTY	VILLAGE BAKER WEST JORDAN	COMPENSATION PROJECT DISCUSSION REFRESHMENTS	51000650 5170	181.96
2/20/2025	LAINA MCGINTY	UTAH COUNCIL FOR WORKS	2025 UWWC FOR WELLNESS/ 4 ATTENDEES	51000650 5130	780.00
2/20/2025	JASON HARDING	THE HOME DEPOT #8566	JVWTP 3/8" LAG SCREWS FOR CL2 BUILDING ROOF VENTS	83071570 5350	11.25
2/20/2025	SHAUN MOSER	AMAZON MKTPL*RD94S6HV3	SAFETY GLASSES	62000570 5170	192.68
2/20/2025	DANIEL CLAYPOOL	THE HOME DEPOT #4410	VEHICLE MAINTENANCE LIGHTING UPGRADE	81000570 5380	156.58
2/20/2025	MATTHEW HINCKLEY	SP PLAUD.AI	PLAUD NOTE TAKER AND TRANSCRIBER	75000590 5220	238.00
2/20/2025	MICHAEL LORENC	BIZWEAR CONSULTING	EMBROIDERY ON WORK SHIRTS	62000570 5170	141.62
2/21/2025	JORDAN TOMSIC	PLATT ELECTRIC 064	WIRE FOR 36 AND 102 TO GET THE OLD RTU AND CAMERAS ON GENERATOR POWER	91000570 5310	754.92
2/21/2025	MINDY KEELING	NATIONAL WATER RESOURC	NWRA WATER POLICY CONFERENCE REGISTRATION - ALAN PACKARD	51000650 5290	595.00
2/21/2025	GLEN MCINTYRE	GRAINGER	TOILET PAPER HOLDERS	83000570 5350	74.74
2/21/2025	GLEN MCINTYRE	GRAINGER	BATHROOM FAN FOR DISTRIBUTION BUILDING SINGLE BATHROOM	83000570 5350	131.48
2/21/2025	TERESA ATKINSON	IN *UTAH NURSERY & LANDSC	UNLA - SOPHIE B QWEL SEMINAR AND TEST RECEIPT \$150.00	62000570 5290	150.00
2/21/2025	SHAUN MOSER	AM LEONARD	GARDEN TOOLS	62000570 5350	431.31
2/21/2025	SHAUN MOSER	AMAZON MKTPL*XT7AI5C13	SAFETY GLASSES AND GLOVES	62000570 5170	208.78
2/21/2025	SHAUN MOSER	AMAZON MKTPL*AZ9NJ6L03	SAFETY GLOVES	62000570 5170	105.00
2/21/2025	DAVID HYDE	AMAZON MARK* BT1QU0KJ3	THERMOSATAT AND WIRE FOR 23RD AND 98TH HEATER REPLACEMENT	83000570 5360	58.81

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 2/1/25 Through 02/28/2025*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
2/21/2025	DAVID HYDE	AMAZON MARK* WS72L3DJ3	BELTS FOR TREATMENT PLANT GATES	81071570 5380	58.56
2/21/2025	DAVID HYDE	AMAZON MARK* US0994SK3	BELTS FOR TREATMENT GATE AND BATERIES FOR ED CENTER GATE	83000570 5360	82.06
2/21/2025	LISA KASTELER	DEQ DW	D-4 WATER OPERATOR CERTIFICATION RENEWAL FEE FOR EMILIO M.	80000570 5290	180.00
2/24/2025	ALLEN CURTIS	THE HOME DEPOT #4409	ZINC HEX SCREWS	81000570 5310	19.94
2/24/2025	HAYDEN COZIAR	THE HOME DEPOT #4421	3 AMP BLADE FUSE	83000570 5350	15.54
2/24/2025	LISA WRIGHT	RAINFOC*CISCOCL25	CISCO LIVE 2025_SAN DIEGO, CA_JUNE 8-12, 2025_JAKE REESE	90000650 5290	2,595.00
2/24/2025	CHASE PENDLETON	THE HOME DEPOT #4410	BATTERIES	83000570 5350	7.87
2/24/2025	CHELSEA HUNT	HACH COMPANY	ELECTRODELESS CONDUCTIVITY GATEWAY FOR DW8	91073570 5310	264.00
2/24/2025	TERESA ATKINSON	SLTRIB* SALTAKETRIB	SLTRIB 2025 SUBSCRIPTION \$79.90	60000650 5270	79.90
2/24/2025	TERESA ATKINSON	AMAZON MARK* U186F5CJ3	AMAZON ORDER#111-0477775-1747415 CABLES - JAKE REESE \$39.95	90000650 5230	39.95
2/24/2025	TERESA ATKINSON	AMAZON MARK* HJ6HX7B93	AMAZON ORDER#111-7686634-7503442 CABLES - JAKE REESE \$37.50	90000650 5230	37.50
2/24/2025	PAUL MATTINSON	AMAZON RETA* 0D6AR28X3	SPACE HEATER FOR RECEPTION AREA	78000590 5720	59.49
2/24/2025	KYLE ALLCOTT	MAILCHIMP	MASS EMAILING PLATFORM SUBSCRIPTION	60000650 5270	310.00
2/24/2025	JEFFREY BETTON	WJ RECORDS REQUEST	FEE TO OBTAIN POLICE REPORT FOR VEHICLE INCIDENT CAUSED BY A CITIZEN ON 2/14/25	51000000 6210	15.00
2/25/2025	ALISHA KIMMERLE	AMERICAN WATER WORKS ASSO	WADE TUFT AWWA MEMBERSHIP	70000590 5290	276.00
2/25/2025	LAINA MCGINTY	AMAZON.COM*WT9653KL3	1 YEAR SERVICE AWARD FOR REBECCA BATEMAN	51000650 5170	79.00
2/25/2025	TERESA ATKINSON	AMAZON MARK* AI0B29W53	AMAZON ORDER#111-6329238-5899435 CABLES - JAKE REESE \$26.97	90000650 5230	26.97
2/25/2025	TERESA ATKINSON	WEBFLOW.COM	WEBFLOW INVOICE #in_0QwBHro2ZNzxqgUAFQiFVcuD - CORE WORKSPACE \$30.03	90000650 5230	30.03
2/26/2025	LAINA MCGINTY	YOURMEMBERSHIP	JOB POSTING AWWA CAREER CENTER	51000650 5170	399.00
2/26/2025	LAINA MCGINTY	FSP*UTAH STATE BAR	JOB POSTING	51000650 5170	40.00
2/26/2025	LAINA MCGINTY	AMAZON MKTPL*LP93Z5JA3	1 YEAR SERVICE AWARD FOR REBECCA BATEMAN	51000650 5170	13.99
2/26/2025	HAYDEN COZIAR	HARBOR FREIGHT TOOLS 292	13" TIRE W/STEEL HUB	83000570 5350	24.99
2/26/2025	GLEN MCINTYRE	AMAZON MARK* NX2T12WY3	FAN COVER FOR ADMIN PRIVATE RESTROOM	83000570 5350	23.97

# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## PURCHASE CARD TRANSACTIONS

*For the Period 2/1/25 Through 02/28/2025*

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
2/26/2025	JASON HARDING	THE HOME DEPOT #8566	SAW-Z-ALL BLADES FOR TRUCK 724	83000570 5310	31.44
2/26/2025	KYLE ALLCOTT	WAL-MART #3620	HEADPHONES FOR MONITORING AUDIO DURING FILMING LOCALSCAPES	62000570 5270	10.60
2/26/2025	CALIN PERRY	RIVERTON CITY CORP	RIVERTON PERMIT	82000570 5380	325.00
2/27/2025	EPIMENIO TRUJILLO	AMAZON MKTPL*9W1QC1UK3	# 731 DOOR HANDLE COVER THAT WAS BROKEN	81000570 5330	13.89
2/27/2025	JACKIE BUHLER	AMAZON MKTPL*N40U55YO3	BLUE CARDSTOCK	51000650 5220	19.99
2/27/2025	MINDY KEELING	DELTA AIR 0062309129634	ATD CONFERENCE FLIGHT - YVETTE AMPARO	51000650 5290	474.34
2/27/2025	HAYDEN COZIAR	THE HOME DEPOT #4410	3" PLASTIC WING NUT	83000570 5350	7.66
2/27/2025	GLEN MCINTYRE	GRAINGER	RECLAIM SAMPLE LINE PUMP JVVTP	81071570 5380	902.71
2/27/2025	KYLE ALLCOTT	ALPHAGRAPHICS US 088	POSTERS FOR BEAUTIFY THE BUTTERFLY EVENT	62000570 5270	39.32
2/27/2025	BRYAN SMITH	GE ANALYTICAL INSTRUMENT	ACID CARTRIDGE WAS \$553.00 AND SHIPPING AND HANDLING WAS \$102.00 TOTAL=\$655.00	72000590 5720	608.30
2/27/2025	BRYAN SMITH	GE ANALYTICAL INSTRUMENT	SHIPPING AND HANDLING WAS \$102.00 AND ACID CARTRIDGE WAS \$553.00 TOTAL=\$655.00	72000590 5720	46.70
2/27/2025	DAVID HYDE	LAIRD PLASTICS SLC	CPVC SHEET FOR THE CHLORINE OVER FLOW VENT	81071570 5380	685.00
2/28/2025	EPIMENIO TRUJILLO	SLCC PROFESSIONAL DEVELOP	CALEB KITCHEN, HEAVY AND LIGT DUTY VEHICLE INSPECTION CERTIFICATION CLASSES	80000570 5290	160.00
2/28/2025	EPIMENIO TRUJILLO	SLCC PROFESSIONAL DEVELOP	CALEB KITCHEN HEAVY AND LIGHT DUTY VEHICLES INSPECTION COURSES	80000570 5290	160.00
2/28/2025	LAINA MCGINTY	APPLICANTPRO	JOB POSTING	51000650 5170	209.00
2/28/2025	SHAY GREEN	THE HOME DEPOT #4406	ELECTRICAL CONNECTOR STOCK FOR TRUCK 755	83000570 5350	15.92
2/28/2025	GLEN MCINTYRE	AMAZON MARK* D23BV1NW3	FIRE SPRINKLER COVER PLATES FOR ADMIN BUILDING	83000570 5350	52.88
2/28/2025	CORY COLLINS	SMITHS MRKTPL #4495	GRDN- SPRING FLOWERS FOR POTS	62000570 5350	125.45
2/28/2025	CORY COLLINS	COSTCO WHSE #1019	GOODIES FOR BUTTERFLY MOVIE	62000570 5270	93.93
2/28/2025	LISA KASTELER	AMAZON MARK* 500UF4MF3	BATTERIES FOR CALIN PERRY'S WELDING MASK	80000570 5220	6.65
2/28/2025	MICHAEL LORENC	JORDAN MOWER	CHAINSAW BLADES	62000570 5350	93.15
2/28/2025	NICK MCDONALD	THE HOME DEPOT #8566		71071570 5360	99.80

**TOTAL # OF TRANSACTIONS: 186**

**REPORT TOTAL: \$42,406.91**

# **CONSERVATION UPDATE**





JORDAN VALLEY WATER  
CONSERVANCY DISTRICT

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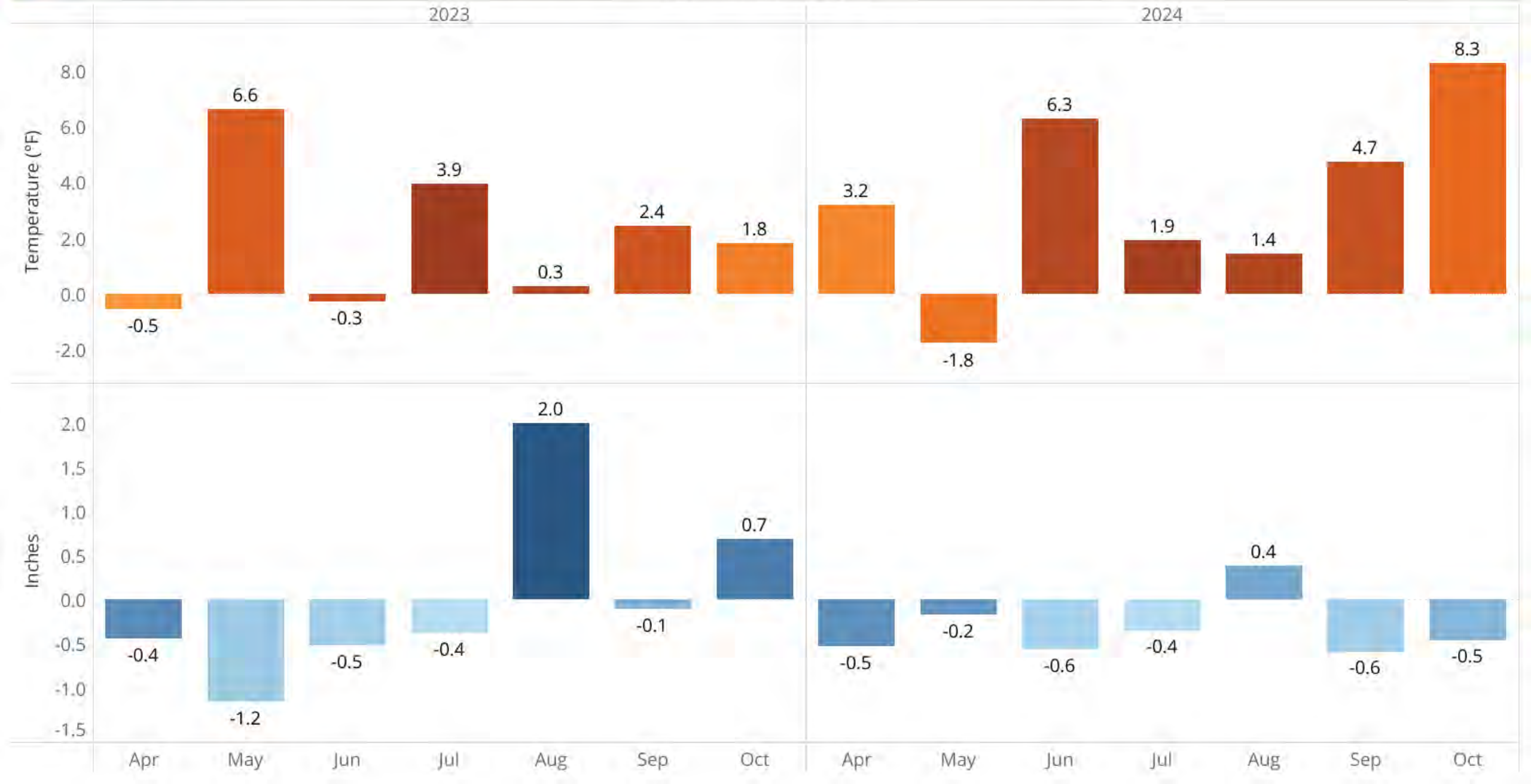
Conservation  
Committee  
Report

April 9, 2025

# 2024 Water Use Results

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A comparison of GPCD results and climate.



# 2024 Weather Key Points

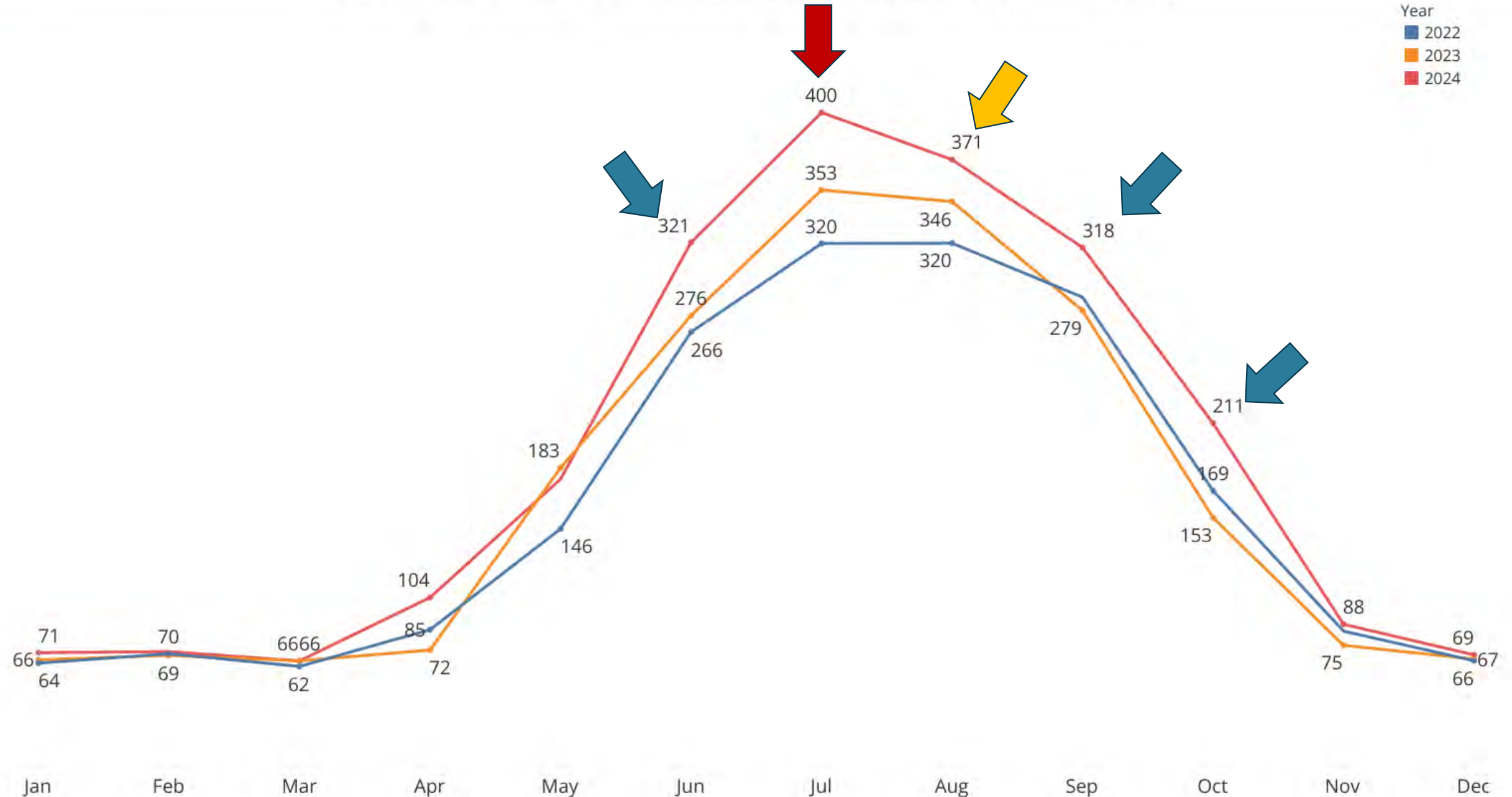
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## Key Points:

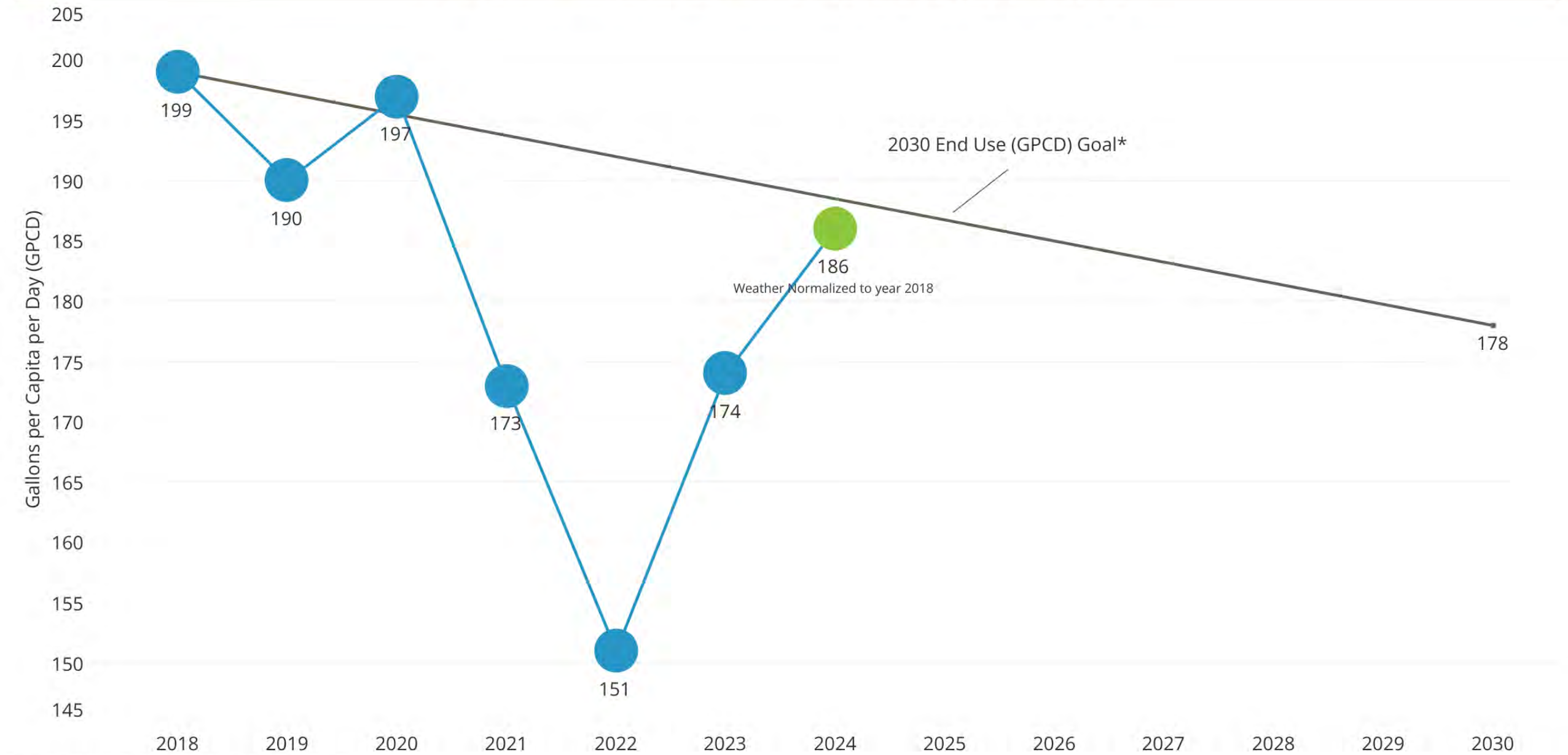
- Cooler early spring
- Hotter and drier June
- Similar temperatures in July – August
- Hotter and drier September and October



Year  
 ■ 2022  
 ■ 2023  
 ■ 2024



# Weather Normalized Annual End Usage per Capita



\*2030 End Use (GPCD) Goal is 187 GPCD by 2030

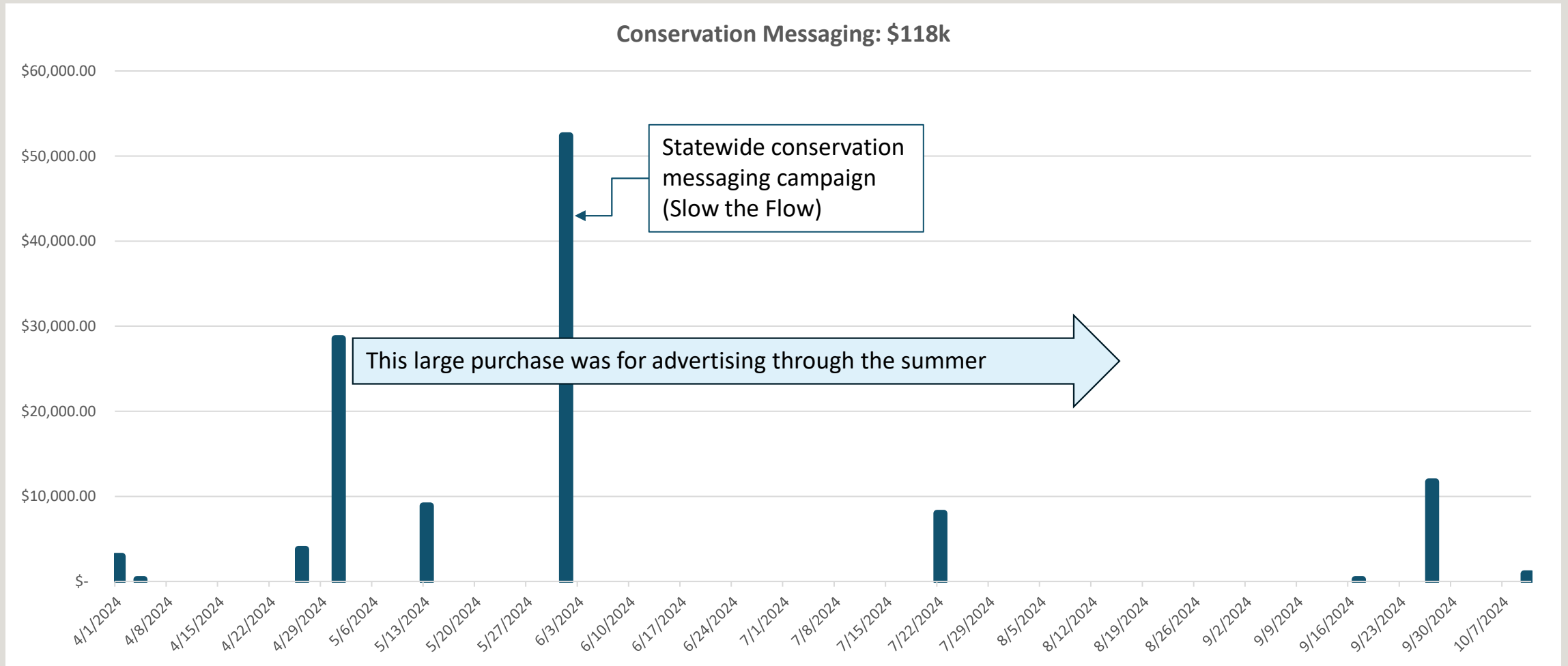


## Efforts to Correct Adverse Behavior Trends

Date	Vendor	Campaign	Amount
4/1/2024	WEST WIND LITHO	2024 WAIT TO WATER/GSL BILL ST	\$2,967
4/4/2024	Facebook/Meta	Wait to water boost	\$250
4/26/2024	BONNEVILLE INTERNATIONAL	BONNEVILLE INTERNATIONAL CONSE	\$3,770
5/1/2024	BROADWAY MEDIA, LLC, Bonneville	CONSERVATION MESSAGING RADIO A, digital	\$28,540
05/13/2024	BONNEVILLE INTERNATIONAL	KSL GREENHOUSE SHOW REMOTE PAY	\$8,890
6/1/2024	UTAH DIVISION OF WATER RESOURCES	STATEWIDE 2024 MEDIA CAMPAIGN	\$52,400
07/22/2024	BONNEVILLE INTERNATIONAL CORP	KSL RADIO ADVERTISING CAMP	\$8,015
09/17/2024	Facebook/Meta	Dial it down boost	\$250
09/27/2024	BONNEVILLE INTERNATIONAL CORP	KSL RADIO ADVERTISING CAMP	\$11,700
10/10/2024	BONNEVILLE INTERNATIONAL CORP	KSL RADIO ADVERTISING CAMP	\$900
<b>Total</b>			<b>\$117,682</b>



# Efforts to Correct Adverse Behavior Trends



# Adjustments for Next Year

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- Slow the Flow enhancements
- Partner events/sponsorships
- Booths at public events
- Earned and paid media push





# Longer Lead-Time Adjustments

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- Better understanding of end use in “real-time”
- Ability to target customers with conservation messaging
- Socializing an ethic of efficient water use through our schools





**JORDAN VALLEY WATER**  
CONSERVANCY DISTRICT

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*Delivering Quality Every Day<sup>®</sup>*

**CONSERVATION, COMMUNICATIONS,  
AND INFORMATION SYSTEMS ACTIVITIES**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF A WATER CONSERVATION FUNDING AGREEMENT  
WITH CITY OF SOUTH SALT LAKE**

April 9, 2025

Account Number: Conservation Programs - 5670  
Budgeted: Yes  
Fund: O & M

<b>Grant Request (JVWCD Portion)</b>	<b>Member Agency Contribution</b>	<b>Total</b>
<b>\$21,186</b>	<b>\$5,296</b>	<b>\$26,482</b>

**Summary:**

The City of South Salt Lake is seeking grant funding assistance from JVWCD for the following purpose:

Leak Messaging and Water Billing Transparency

The City of South Salt Lake proposes implementing Leak Messaging and Water Billing Transparency software to enhance customer awareness of water consumption and promote efficient water use. This initiative includes the integration of messaging tools into the City's water monitoring system to provide real-time leak alerts, personalized water usage feedback, and transparent billing information. The program will target residential, commercial, and institutional water users, with the goal of reducing water loss and encouraging conservation behaviors.

**Recommendation:**

Approve award of \$21,186 to the City of South Salt Lake for a leak messaging and water billing transparency program.

## MEMBER AGENCY WATER CONSERVATION FUNDING AGREEMENT

This Agreement is made and entered into as of July 1, 2025 (the “Effective Date”), by and between the Jordan Valley Water Conservancy District, a Utah special district (“District”), and the City of South Salt Lake, a Utah municipality (“Member Agency”).

### RECITALS:

A. The District desires to provide funding assistance to the Member Agency for a water conservation project within the Member Agency’s retail service area relating to Leak Messaging and Water Billing Transparency (the “Project”);

B. The Member Agency wishes to obtain funding assistance from the District and represents that it has met the eligibility requirements; and,

C. The Member Agency has submitted to the District a proposal outlining the Project and requesting funding assistance, and the District is willing to provide funding assistance, consistent with the terms of this Agreement.

### TERMS:

The parties agree as follows:

1. Project Description. A description of the Project to be completed by the Member Agency is set forth in attached Exhibit A.

2. Project Schedule. The Project shall be completed by the Member Agency in accordance with the schedule set forth in attached Exhibit A, notwithstanding any other provision or Exhibit of this Agreement to the contrary.

3. Project Administration and Correspondence.

(a) The person designated to administer the Project and to act as the chief contact for the Member Agency is:

Misty Woods, Sr. Administrative Assistant  
City of South Jordan  
220 West Morris Avenue #200  
South Salt Lake City, Utah 84115

(b) The person designated to represent the District in connection with this Agreement is:

Courtney Brown, Conservation Programs Manager  
Jordan Valley Water Conservancy District  
8275 South 1300 West  
West Jordan, Utah 84088

4. Eligibility for Project Funding. The Member Agency represents it has:

(a) Adopted, by formal resolution, a water conservation goal of reducing per capita water use in its service area by at least twenty-five percent (25%) by year 2025, using year 2000 as a baseline year for comparison purposes; and,

(b) Complied with the Utah Water Conservation Plan Act, Utah Code Ann. § 73-10-32, and has filed a water conservation plan with the State of Utah, Division of Water Resources.

5. Member Agency Responsibilities and Ownership.

(a) The Member Agency and/or its representatives shall provide all labor, services, supplies, and materials to implement and complete the Project, including but not limited to administration, promotion, marketing, management, data collection, analysis, and reporting.

(b) All materials and supplies necessary to implement and complete the Project shall be the exclusive property of the Member Agency. The District shall have no ownership, right, title, security interest, or other interest in any Project facilities, materials, or supplies, nor in any rights, duties, or responsibilities for operation or maintenance thereof.

(c) The Member Agency shall comply with all applicable federal, state, and local requirements to implement and complete the Project.

(d) The Member Agency shall be solely responsible for the performance of its staff and/or representatives in complying with the terms of this Agreement, and for the proper allocation of funds received from the District for implementing and completing the Project.

(e) The Member Agency shall timely prepare and submit invoices and reports to the District as further described herein.

(f) The Member Agency shall timely pay its share of the costs of the Project.

6. Cost Estimate and Funding.

(a) The funds to be provided by the District to the Member Agency shall not exceed Twenty-one Thousand One Hundred Eighty-six and 00/100 Dollars (\$21,186.00).

(b) The costs for the Project to be paid by the District and by the Member Agency are set forth in attached Exhibit A All costs greater than those shown in Exhibit A, which are necessary to implement and complete the Project pursuant to this Agreement, if any, shall be paid by the Member Agency. The Member Agency shall pay

no less than twenty percent (20%) of the total cost of the Project.

7. Invoicing Requirements.

(a) The Member Agency shall invoice the District on a quarterly basis pursuant to the following schedule:

QUARTERLY BILLING PERIOD	INVOICE DUE DATE
January 1-March 31	April 20
April 1-June 30	July 20
July 1-September 30	October 20
October 1-December 31	January 20

(b) Invoices shall be sufficiently detailed to allow for review and approval by the District and each shall include the following: a cover letter indicating the billing period; a detailed breakdown of the costs submitted for reimbursement, including man hours and billing rates; documentation supporting the invoice, such as invoices for supplies, consulting services, etc.; and, an accounting of the amount(s) previously invoiced with respect to the total funding amount provided under this Agreement. The final invoice for the Project, or a component of the Project, shall provide information and documentation sufficient to demonstrate that it has been completed in accordance with the requirements and conditions of this Agreement.

8. Periodic Meetings. The District, at its discretion, may request periodically a meeting for review of the Member Agency's progress toward implementation and completion of the Project, including an initial meeting prior to commencement of the Project.

9. Reporting Requirements.

(a) Beginning with July 1, 2025, and for five (5) consecutive years following completion of the Project, the Member Agency shall provide to the District an



annual calculation of per capita water uses within its retail service area. The calculation shall include an estimate of the population served and the volume of water delivered. This information shall be provided to the District by February 15 following the specific calendar year for which the report is made.

(b) If records are available, the Member Agency shall provide to the District, on or before July 1, 2026, the information requested in subparagraph 9 (a) for each calendar year between 2000 and 2025.

(c) Within forty-five (45) days following termination of this Agreement and prior to final payment, the Member Agency shall submit to the District a final, written report, including a summary of the Project; problems/challenges encountered; customer responses; Project benefits; a breakdown of final Project costs; and an evaluation regarding the effectiveness of the Project.

(d) If a retail customer of the Member Agency receives and installs a water-conserving device, fixture, or equipment as part of the Project, the Member Agency shall provide to the District the customer's water use information for three (3) full years prior to and following installation of the device, fixture, or equipment.

(e) The provisions of this paragraph 9 shall survive expiration or termination of the term of the Agreement.

10. Term. The term of this Agreement shall commence on the Effective Date, and it shall expire without further notice or condition on June 30, 2026, except all reporting obligations required by this Agreement shall survive its expiration or earlier termination for five (5) consecutive years.

11. Termination. Either party may terminate this Agreement upon sixty (60) days written notice to the other party.

12. Indemnification. The Member Agency shall indemnify, hold harmless, and defend the District, its Trustees, officers, employees, and agents against any claim or asserted liability arising out of the Member Agency's actions, either willful or negligent, or the actions of the Member Agency's officers, employees, or agents, in providing labor, services, supplies, and materials pursuant to this Agreement, including any losses related to any claim made, whether or not court action is filed, and will include attorney fees and administrative and overhead costs related to, or arising out of, such claim or asserted liability.

13. Notices. All notices, requests, demands, and other communications required or allowed by this Agreement shall be in writing and shall be given by personal delivery or by certified mail, with return receipt requested, to the following addresses or to such other addresses as the parties may designate in writing:

If to District, to:

Jordan Valley Water Conservancy District  
Attn: General Manager  
8215 South 1300 West  
West Jordan, Utah 84088

If to Member Agency, to:

City of South Jordan  
Attn: Misty Woods  
220 West Morris Avenue #200  
South Salt Lake City, Utah 84115

Notice shall be effective on the date it is received by the other party.

14. Amendment. This Agreement may be amended only by written instrument signed by both parties.

15. Binding Nature. All of the grants, covenants, terms, provision, and conditions in this Agreement shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties.

16. Assignment. The Member Agency shall not assign this Agreement or any of its rights under this Agreement without the prior written consent of the District. The District may assign this Agreement and/or any of its rights under this Agreement.

17. Whole Agreement. This Agreement, including exhibits, constitutes the entire agreement of the parties and supersedes all prior understandings, representations, or agreement of the parties regarding the subject matter in this document.

18. Authorization. The Member Agency represents and warrants that it has authority to enter into this Agreement. In addition, each individual executing this Agreement does hereby represent and warrant that he or she has been duly authorized to sign this Agreement in the capacity and for the entities shown.

19. Miscellaneous. The parties shall perform those acts and/or sign all documents required by this Agreement, and which may be reasonably necessary to effectuate the terms of this Agreement.

[SIGNATURE PAGE FOLLOWS]

“District”:

Jordan Valley Water Conservancy District

Dated: \_\_\_\_\_

By: Corey Rushton  
Its: Chair, Board of Trustees

Address: 8215 South 1300 West  
West Jordan, UT 84088

ATTEST:

\_\_\_\_\_  
Alan E. Packard  
Clerk

“Member Agency”:

City of South Salt Lake

Dated: \_\_\_\_\_

By: \_\_\_\_\_  
Its: \_\_\_\_\_

Address: 220 West Morris Avenue #200  
South Salt Lake City, UT 84115

ATTEST:

\_\_\_\_\_

## EXHIBIT A

### PROJECT DESCRIPTION AND SCHEDULE

#### **Measure 1: Leak Messaging and Water Billing Transparency**

**Description:** The City of South Salt Lake proposes to implement the Yoppify Leak Messaging and Water Billing Transparency program to enhance customer awareness of water consumption and promote efficient water use. This initiative includes the integration of Yoppify's messaging tools into the City's water monitoring system to provide real-time leak alerts, personalized water usage feedback, and transparent billing information. The program will target residential, commercial, and institutional water users, with the goal of reducing water loss and encouraging conservation behaviors.

**Funding Tier:** Tier 1

**Schedule for Implementation:** Ongoing from July 1, 2025 – June 30, 2026

- July 2025: Initial setup and system integration
- August 2025: Pilot testing and staff training
- October 2025: Public launch and user onboarding
- June 2026: Program review and reporting

**Cost:**

- JVVCD 80%: \$21,186
- South Salt Lake 20%: \$5,296
- Total: \$26,482

# **FINANCIAL MATTERS**

# Resolution of the Board of Trustees



## RESOLUTION NO. 25-02

### TENTATIVELY ADOPTING JORDAN VALLEY WATER CONSERVANCY DISTRICT'S TENTATIVE BUDGET, FINANCIAL PLAN, AND WATER RATES FOR FISCAL YEAR 2025-2026

BE IT RESOLVED by the Jordan Valley Water Conservancy District's Board of Trustees:

1. The tentative budget and financial plan attached as Exhibit 1 are hereby tentatively approved and adopted as the Jordan Valley Water Conservancy District's tentative budget for the fiscal year July 1, 2025, through June 30, 2026.
2. The tentative retail water rates and wholesale water rates attached as Exhibit 2 are hereby tentatively approved and adopted as the Jordan Valley Water Conservancy District's tentative water rates for the fiscal year July 1, 2025, through June 30, 2026.
3. This Resolution shall take effect upon approval by the Board.

PASSED, ADOPTED, and APPROVED this 9<sup>th</sup> day of April, 2025.

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Corey L. Rushton  
Chair of the Board of Trustees

ATTEST:

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Alan E. Packard  
District Clerk

EXHIBIT 1





**JORDAN VALLEY WATER**  
CONSERVANCY DISTRICT

# **TENTATIVE FINANCIAL PLAN FOR THE 2025/2026 BUDGET**

July 1, 2025 through June 30, 2026



**PARAMETERS FOR 2025/2026 BUDGET PREPARATION**

Preparation of the fiscal year 2025/2026 budget will be based upon the following budget parameters, derived from the document Establishing a Level of Service for the fiscal year 2025/2026 budget and preliminary assumptions from the 10-year Financial Plan.

**WATER DELIVERIES**

Budgeted water deliveries do not include an adjustment for minimum purchase contracts either missed or carried over, as historically those adjustments have been immaterial.

<b>BUDGETED WATER DELIVERIES (acre-feet)</b>	2024/2025	Preliminary 2025/2026	Final 2025/2026
Wholesale water deliveries	95,500	<b>98,500</b>	<b>98,600</b>
Retail water deliveries	8,500	<b>8,000</b>	<b>7,900</b>
Total budgeted water deliveries	104,000	<b>106,500</b>	<b>106,500</b>

**WATER RATE ADJUSTMENTS**

A water rate study update will be completed by HDR Engineering, including the calculated revenue requirement and any needed water rate adjustment. Transfers from the Short-Term Operating Reserve and Revenue Stabilization Funds may be included in the budget, at the desired amount, to offset the water rate adjustment. Proposed updated water rates for wholesale member agencies and retail customers will be calculated by HDR Engineering. The Board may approve these rates on a tentative basis during the April board meeting, when approving the tentative budget. Final water rates will be approved at the June board meeting.

<b>BUDGETED WATER RATE ADJUSTMENT</b>	2024/2025	Preliminary 2025/2026	Final 2025/2026
Average water rate adjustment	6.0%	<b>5.0% - 6.0% *</b>	<b>4.90%</b>

\* range includes use of funds available from the Short-Term Operating Reserve and Revenue Stabilization Funds

**SHORT-TERM OPERATING RESERVE AND REVENUE STABILIZATION FUNDS**

The Short-Term Operating Reserve and Revenue Stabilization Funds are funded by year-end annual transfers of PayGo Capital from operations. The District intends to use amounts in those funds, when available, as a source of funds when budgeting and calculating water rates.

<b>BUDGETED USE OF RESERVE FUNDS</b>	Balance as of 11/30/2024	Preliminary reserves to use 2025/2026	Final reserves to use 2025/2026
Short-Term Operating Reserve Fund	\$ 4,062,666	<b>\$ 4,062,666</b>	<b>\$ 4,062,666</b>
Revenue Stabilization Fund	2,918,220	<b>1.0 – 2.0 M</b>	<b>1,571,063</b>

**PROPERTY TAX RATE AND TAX REVENUE**

By State statute, the District may levy a maximum property tax rate of 0.0004 for operation and maintenance expenses. The District has sought to maintain its tax rate at or near the maximum, holding Truth in Taxation public hearings when needed.

The District will reserve the date of its August 2025 Board meeting for a possible hearing, pending receipt of the actual certified tax rate, and decision by the Board. The current version of the 10-year Financial Plan assumes a tax rate increase.

<b>BUDGETED TAX RATE AND TAX REVENUE</b>	2024/2025		Preliminary 2025/2026		Final 2025/2026	
	Tax Rate	Tax Revenue	Tax Rate	Tax Revenue	Tax Rate	Tax Revenue
Certified tax rate	0.000321	\$27,612,531	<b>0.000311</b>	<b>\$ 28,300,000</b>	<b>Tax rates are not released until June</b>	
Adopted tax rate	0.000321	27,612,531	<b>0.000340</b>	<b>30,900,000</b>		
Tax rate increase	0.0%	0	<b>9.3%</b>	<b>2,600,000</b>		

Note: Net of RDA outlays; includes new growth; excludes vehicle flat tax, redemptions, interest



**PARAMETERS FOR 2025/2026 BUDGET PREPARATION**

**OTHER RESERVE FUND BALANCES**

<b>OTHER RESERVE FUND BALANCES TO BE MAINTAINED</b>	Balance as of 11/30/2024	Preliminary 2025/2026	Final 2025/2026
Operation & Maintenance Fund minimum balance of three-months working capital (required by bond covenants)	\$ 7,900,000	\$ 8,200,000	\$ 8,200,000
Revenue Fund minimum balance of 25% of annual debt service amount (required by bond covenants)	7,123,625	7,759,838	7,759,838
Emergency Reserve/Self-Insurance Fund (proposed to be increased over the next several years)	5,988,314	6,040,000	6,040,000

**OPERATION AND MAINTENANCE EXPENSES**

Budgeted Operation and Maintenance expenses will be based on level of service with inflationary increases and cost variations related to changing water demands.

<b>BUDGETED OPERATION AND MAINTENANCE EXPENSES</b>	2024/2025	Preliminary 2025/2026	Final 2025/2026
Total Operation & Maint.	1.1%	4.0% - 6.0%	7.9%
Personnel compensation adj.	5.0%	4.2% - 5.5%	5.0%
New personnel positions	3 full-time	3 full-time	3 full-time
	2 Maintenance Workers Maintenance Lead	Elec. & Instr. Tech III Meter Service Technician Corrosion Control Tech II	Elec. & Instr. Tech III Meter Service Technician Corrosion Control Tech II

**CAPITAL PROJECT EXPENDITURES**

<b>BUDGETED CAPITAL PROJECT EXPENDITURES (BY CATEGORY)</b>	2024/2025	Preliminary 2025/2026	Final 2025/2026
CP1: Major rehabilitation or replacement of existing facilities	\$ 11,883,725	\$ 11,646,000	\$ 12,820,373
CP2: New facilities needed for compliance or functional upgrades (no new capacity)	6,270,576	10,563,000	10,175,028
CP3: New water supply, treatment, conveyance, or storage facilities (new capacity)	47,623,898	75,925,000	58,337,919
CP4: Projects to serve lands currently outside current boundaries	902,000	913,000	1,122,500
CP5: Landscape conversion projects	557,500	375,000	540,450
Total budgeted net capital project expenditures	\$ 67,237,699	\$ 99,422,000	\$ 82,996,270

Major projects include: JVVTP expansion and seismic upgrades, Southwest Aqueduct extension, two new storage reservoirs, four new wells, transmission facilities and distribution pipeline replacements.

Note: CP1 and CP5 projects are funded by the Replacement Reserve Fund through annual PayGo Capital transfers (see below). All other capital projects are funded by either new bonds issued or fund balances available in the Capital Projects Fund.

**PAYGO CAPITAL FROM OPERATIONS**

<b>BUDGETED PAYGO CAPITAL TRANSFERS FROM OPERATIONS</b>	2024/2025	Preliminary 2025/2026	Final 2025/2026
Amount generated from operations for PayGo Capital to be budgeted as a year-end funding transfer.	\$ 19,991,123	\$ 19,200,000	\$ 21,322,682
Funds to receive budgeted PayGo Capital funding transfer:			
<ul style="list-style-type: none"> <li>▪ Replacement Reserve Fund</li> <li>▪ Development Fee Fund</li> <li>▪ General Equipment Fund</li> </ul>		<ul style="list-style-type: none"> <li>▪ Emergency Reserve/Self-Insurance Fund</li> <li>▪ Operation &amp; Maintenance and Revenue Funds minimum reserve requirements</li> </ul>	



**OVERVIEW - 2025/2026 BUDGET**

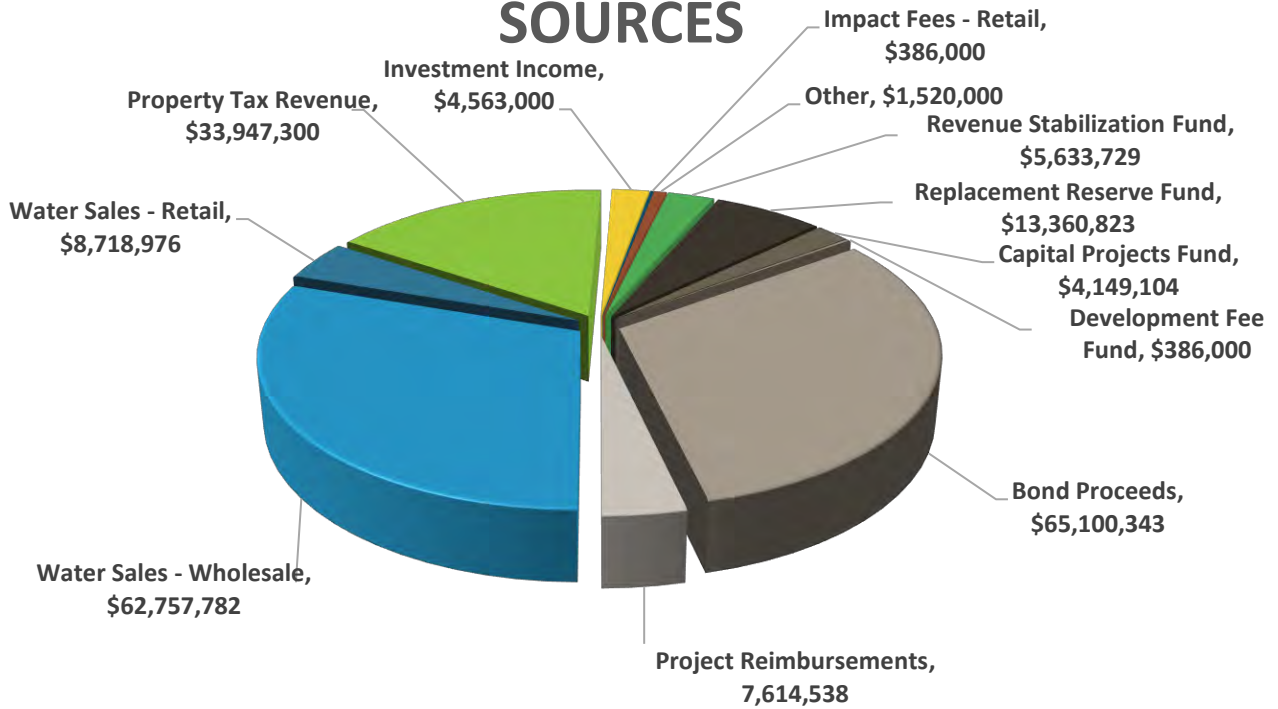
SOURCES OF FUNDS	2023/2024	2024/2025		2025/2026	Budget to Budget	
	Actual	Projected	Budget	Budget	\$ Variance	% Var.
Water Sales - Wholesale	\$ 55,846,116	\$ 60,675,608	\$ 58,959,984	\$ 62,757,782	\$ 3,797,798	6.4%
Water Sales - Retail	7,477,432	7,949,989	7,743,193	8,718,976	975,783	12.6%
Property Tax Revenue	29,868,863	29,484,156	29,461,200	33,947,300	4,486,100	15.2%
Investment Income	6,611,115	7,510,060	5,575,700	4,563,000	(1,012,700)	-18.2%
Impact Fees - Retail	345,294	382,319	416,000	386,000	(30,000)	-7.2%
Other	17,962,654	1,469,328	1,530,000	1,520,000	(10,000)	-0.7%
<b>Subtotal</b>	<b>118,111,474</b>	<b>107,471,460</b>	<b>103,686,077</b>	<b>111,893,058</b>	<b>8,206,981</b>	<b>7.9%</b>
Short-Term Operating Res	-	3,386,936	3,386,936	4,062,666	675,730	20.0%
Revenue Stabiliz. Fund	5,663,452	1,800,748	1,800,748	1,571,063	(229,685)	-12.8%
Capital Projects Fd. (net)	42,114,546	44,232,331	67,237,699	82,996,270	15,758,571	23.4%
Capital Projects (reimb.)	1,090,408	2,237,128	6,547,432	7,614,538	1,067,106	16.3%
<b>TOTAL SOURCES</b>	<b>\$ 166,979,880</b>	<b>\$ 159,128,603</b>	<b>\$ 182,658,892</b>	<b>\$ 208,137,595</b>	<b>\$ 25,478,703</b>	<b>13.9%</b>
<b>USES OF FUNDS</b>						
Operation and Maintenance	\$ 55,515,421	\$ 57,882,528	\$ 60,388,138	\$ 65,164,755	\$ 4,776,617	7.9%
Bond Principal and Interest	24,739,364	28,330,230	28,494,500	31,039,350	2,544,850	8.9%
Transfers to Reserve Funds:						
Replacement Reserve Fd.	14,328,572	13,703,323	13,703,323	15,659,882	1,956,559	14.3%
Capital Projects Fund	16,773,703	525,487	-	-	-	N/A
Development Fee Fund	345,294	382,319	416,000	386,000	(30,000)	-7.2%
General Equipment Fund	900,000	700,000	700,000	1,000,000	300,000	42.9%
Emergency Reserve Fund	300,000	200,000	200,000	200,000	-	0.0%
Interest Allocated to Funds	4,787,110	5,550,000	3,971,800	2,976,800	(995,000)	-25.1%
Short-Term Operating Res.	4,062,666	2,669,880	-	-	-	N/A
Revenue Stabilization Fd.	1,522,796	1,715,377	-	-	-	N/A
Revenue Fund	200,000	700,000	700,000	600,000	(100,000)	-14.3%
Operation & Maint. Fund	300,000	300,000	300,000	500,000	200,000	66.7%
Total Transfers	43,520,141	26,446,386	19,991,123	21,322,682	1,331,559	6.7%
<b>Subtotal</b>	<b>123,774,926</b>	<b>112,659,144</b>	<b>108,873,761</b>	<b>117,526,787</b>	<b>8,653,026</b>	<b>7.9%</b>
Capital Projects (gross)	43,204,954	46,469,459	73,785,131	90,610,808	16,825,677	22.8%
<b>TOTAL USES</b>	<b>\$ 166,979,880</b>	<b>\$ 159,128,603</b>	<b>\$ 182,658,892</b>	<b>\$ 208,137,595</b>	<b>\$ 25,478,703</b>	<b>13.9%</b>
<b>Non-Operating and Non-Cash Expenses and Accruals*</b>						
Depreciation & Amortiz.	\$ 10,004,639	\$ 9,500,000	\$ 9,500,000	\$ 10,200,000	\$ 700,000	7.4%
Net Pension Expense	(419,317)	(1,000,000)	(1,000,000)	(800,000)	200,000	-20.0%
OPEB Expense	451,447	440,000	440,000	450,000	10,000	2.3%
Self Insurance Claims	29,906	70,000	100,000	100,000	-	0.0%
Bond Issuance Costs	731,256	770,000	300,000	-	(300,000)	-100.0%
	<b>\$ 10,797,931</b>	<b>\$ 9,780,000</b>	<b>\$ 9,340,000</b>	<b>\$ 9,950,000</b>	<b>\$ 610,000</b>	<b>6.5%</b>

\* These are non-operating and non-cash expenses and accruals, not included in the operating budget, but disclosed here for reference. The operating budget is prepared on a modified accrual basis.

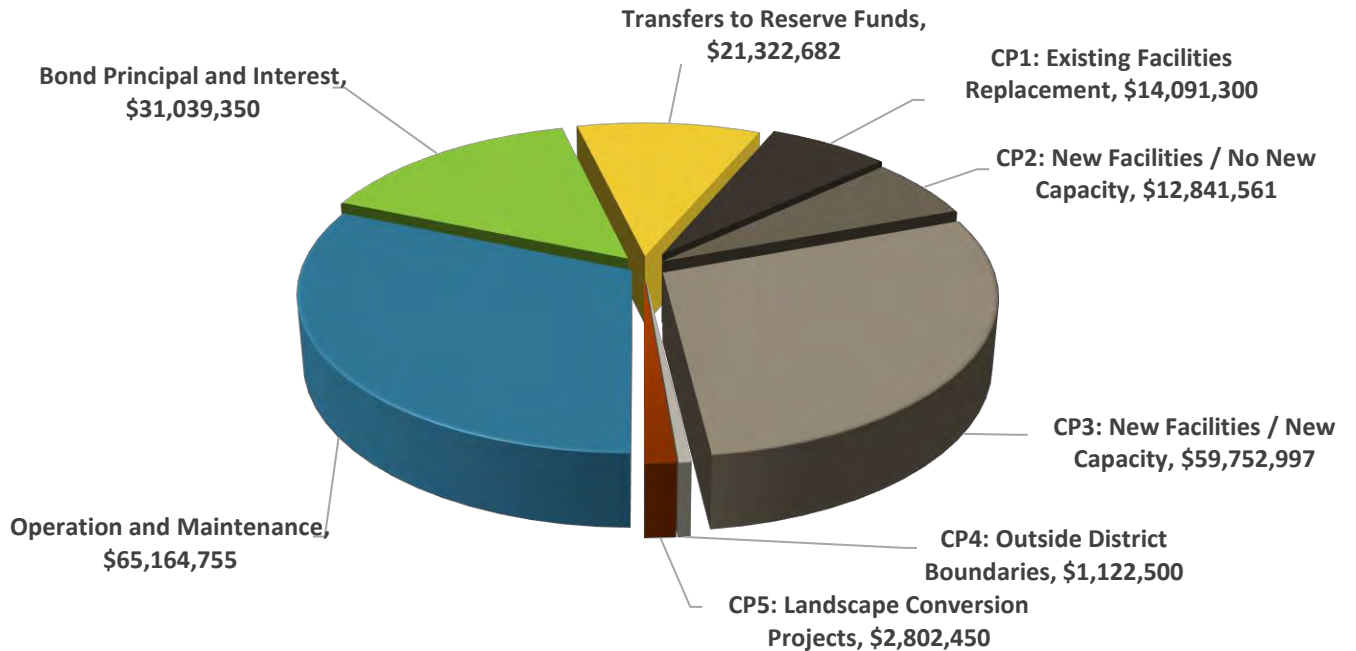


**OVERVIEW - 2025/2026 BUDGET (SOURCES & USES)**

**SOURCES**



**USES**





**REVENUE DETAIL - 2025/2026 BUDGET**

	<u>Deliveries AF</u>	<u>Rate per AF</u>	<u>Budgeted Revenues</u>	<u>Total</u>
<b>WATER SALES - WHOLESALE</b>				
Wholesale Deliveries	98,600	\$634.25	\$ 62,537,050	
Meter Base Charges			220,732	<b>\$ 62,757,782</b>
<b>WATER SALES - RETAIL</b>				
Retail Deliveries	7,900	1,043.98	8,247,442	
Meter Base Charges			388,572	
Other Fees			26,300	
Fire Line Charges			56,662	<b>8,718,976</b>
<b>PROPERTY TAX REVENUE (S.L. &amp; Utah Co.)</b>	<u>Prop. Valuation</u>			
2024 Certified Tax Rate Value	\$88,211,519,104			
x Collection Rate (97.55%)	86,050,336,886			
x 2024 Adopted Tax Rate (0.000321)			\$27,622,200	
2025 New Growth (5-year avg.) x Collection Rate	2,028,200,564			
New Growth x 2025 Estimated Certified Tax Rate (0.000311)			630,800	
<b><u>Truth In Taxation (CTR of 0.000311 to 0.000351)</u></b>				
Tax Increase on 2024 Taxable Value	2,662,600			
Tax Increase on 2025 Est. Reappraisal (2-yr avg.)	<u>1,061,700</u>			
	3,724,300		3,724,300	
+ Vehicles Flat Tax (2024=\$1,519,368)			1,520,000	
+ Redemptions (2024=\$371,566)			380,000	
+ Interest (2024=\$73,156)			70,000	<b>33,947,300</b>
<b>INVESTMENT INCOME</b>	<u>Average Bal.</u>			
Revenue Fund	\$16,070,000	3.83%	\$615,700	
Operation & Maintenance Fund	19,000,000	3.95%	751,000	
General Equipment Fund	800,000	4.00%	32,000	
Emg. Reserve/Self Insurance Fund	5,900,000	4.13%	243,500	
Other Maintenance Reserve Funds	433,000	4.00%	17,300	
Revenue Stabilization Fund	5,000,000	4.00%	200,000	
Capital Projects and R&R Funds	46,100,000	4.00%	1,844,000	
Bond Projects Fund	16,000,000	4.00%	640,000	
Bond Debt Service Reserve Funds	5,165,000	4.25%	219,500	<b>4,563,000</b>
<b>RETAIL IMPACT FEES</b>				
Retail Impact Fees (3/4" to 8" size) - Restricted to Development Fee Fund				
5-Year Average Impact Fee Revenue				<b>386,000</b>
<b>OTHER</b>				
Operation & Maintenance Cost Sharing			\$750,000	
Site Leases (Cell Towers)			250,000	
Land Leases/Home Rentals/Conserv. Bldg Rental/Easements			160,000	
Grant Revenue			110,000	
Sale of Assets/Scrap/Surplus			100,000	
Board Service/Other			65,000	
Miscellaneous Water Sales			50,000	
Lab Services			35,000	<b>1,520,000</b>
<b>TOTAL REVENUES</b>				<b>\$ 111,893,058</b>



**REVENUE DETAIL**

REVENUE SOURCE	2023/2024	2024/2025		2025/2026	Budget to Budget	
	Actual	Projected	Budget	Budget	\$ Variance	% Var.
Water Sales						
Wholesale Deliveries	\$ 55,625,090	\$ 60,457,260	\$ 58,740,733	<b>\$ 62,537,050</b>	<b>\$ 3,796,317</b>	<b>6.5%</b>
Wholesale Meter Charges	221,026	218,348	219,251	<b>220,732</b>	<b>1,481</b>	<b>0.7%</b>
Retail Deliveries	7,029,098	7,496,255	7,288,467	<b>8,247,442</b>	<b>958,975</b>	<b>13.2%</b>
Retail Meter Charges	385,980	385,221	386,000	<b>388,572</b>	<b>2,572</b>	<b>0.7%</b>
Other Fees	20,270	24,987	25,034	<b>26,300</b>	<b>1,266</b>	<b>5.1%</b>
Fire Line Charges	42,084	43,526	43,692	<b>56,662</b>	<b>12,970</b>	<b>29.7%</b>
	<u>63,323,548</u>	<u>68,625,597</u>	<u>66,703,177</u>	<b>71,476,758</b>	<b>4,773,581</b>	<b>7.2%</b>
Property Tax Revenue	29,868,863	29,484,156	29,461,200	<b>33,947,300</b>	<b>4,486,100</b>	<b>15.2%</b>
Interest Income	6,611,115	7,510,060	5,575,700	<b>4,563,000</b>	<b>(1,012,700)</b>	<b>-18.2%</b>
Impact Fees - Retail	345,294	382,319	416,000	<b>386,000</b>	<b>(30,000)</b>	<b>-7.2%</b>
Miscellaneous Revenue						
O&M Cost Sharing	698,554	712,525	720,000	<b>750,000</b>	<b>30,000</b>	<b>4.2%</b>
Grant Revenue	702,889	114,061	120,000	<b>110,000</b>	<b>(10,000)</b>	<b>-8.3%</b>
Other Revenues	16,561,211	642,742	690,000	<b>660,000</b>	<b>(30,000)</b>	<b>-4.3%</b>
	<u>17,962,654</u>	<u>1,469,328</u>	<u>1,530,000</u>	<b>1,520,000</b>	<b>(10,000)</b>	<b>-0.7%</b>
<b>Total Revenues</b>	<b><u>\$118,111,474</u></b>	<b><u>\$107,471,460</u></b>	<b><u>\$103,686,077</u></b>	<b><u>\$111,893,058</u></b>	<b><u>\$ 8,206,981</u></b>	<b><u>7.9%</u></b>



**OPERATION AND MAINTENANCE DETAIL**

Obj No.	Description	2023/2024 Actual	2024/2025 Projected	2024/2025 Budget	2025/2026 Budget	Budget to Budget \$ Variance	Budget to Budget % Var.
5110	Emp. Wages & Benefits	\$ 20,117,439	\$ 20,647,652	\$ 21,442,591	<b>\$ 23,437,454</b>	<b>\$ 1,994,863</b>	<b>9.3%</b>
5170	Gen. Admin. & Uniforms	302,515	408,652	411,005	<b>358,260</b>	<b>(52,745)</b>	<b>-12.8%</b>
5180	Tuition Assistance	33,743	26,061	40,000	<b>40,000</b>	-	<b>0.0%</b>
5210	Insurance	1,275,527	1,357,817	1,374,378	<b>1,430,636</b>	<b>56,258</b>	<b>4.1%</b>
5220	Office Supplies	44,787	47,130	51,076	<b>51,336</b>	<b>260</b>	<b>0.5%</b>
5230	Computer Equipment	743,102	892,812	916,159	<b>1,022,941</b>	<b>106,782</b>	<b>11.7%</b>
5250	Mailing	96,595	97,398	104,700	<b>110,900</b>	<b>6,200</b>	<b>5.9%</b>
5260	Safety	108,685	100,281	106,163	<b>130,665</b>	<b>24,502</b>	<b>23.1%</b>
5270	Public Relations	186,227	182,491	185,500	<b>240,900</b>	<b>55,400</b>	<b>29.9%</b>
5280	Prof Consulting	248,010	311,185	409,200	<b>506,072</b>	<b>96,872</b>	<b>23.7%</b>
5282	Prof Consulting - Audit	19,500	18,200	35,900	<b>34,500</b>	<b>(1,400)</b>	<b>-3.9%</b>
5284	Prof Consulting - Legal	367,172	396,847	452,300	<b>478,300</b>	<b>26,000</b>	<b>5.7%</b>
5286	Bond and Bank Fees	407,774	399,092	402,300	<b>399,200</b>	<b>(3,100)</b>	<b>-0.8%</b>
5290	Training & Education	269,074	290,940	378,221	<b>396,919</b>	<b>18,698</b>	<b>4.9%</b>
5310	Tools & Equipment	394,302	345,626	345,305	<b>361,494</b>	<b>16,189</b>	<b>4.7%</b>
5330	Parts - General Equip.	125,942	124,966	140,925	<b>159,690</b>	<b>18,765</b>	<b>13.3%</b>
5340	Fuel	152,348	163,674	201,660	<b>180,300</b>	<b>(21,360)</b>	<b>-10.6%</b>
5350	Bldg. & Grounds Maint.	391,772	417,157	440,700	<b>468,030</b>	<b>27,330</b>	<b>6.2%</b>
5360	Scheduled Maint.	566,258	601,794	663,477	<b>758,817</b>	<b>95,340</b>	<b>14.4%</b>
5380	Repair & Replacement	797,994	1,510,680	1,837,670	<b>2,063,566</b>	<b>225,896</b>	<b>12.3%</b>
5390	Utility Location	29,491	32,994	37,050	<b>41,300</b>	<b>4,250</b>	<b>11.5%</b>
5400	General Property	75,615	94,227	168,270	<b>155,270</b>	<b>(13,000)</b>	<b>-7.7%</b>
5410	Electrical Power	3,475,726	4,242,586	4,566,568	<b>5,609,502</b>	<b>1,042,934</b>	<b>22.8%</b>
5420	Heat	222,831	187,481	192,081	<b>200,793</b>	<b>8,712</b>	<b>4.5%</b>
5430	Sewer	34,905	35,135	36,353	<b>41,663</b>	<b>5,310</b>	<b>14.6%</b>
5440	Water	79,828	56,502	52,158	<b>61,559</b>	<b>9,401</b>	<b>18.0%</b>
5450	Phone & Telemetry	40,213	60,737	26,904	<b>31,104</b>	<b>4,200</b>	<b>15.6%</b>
5530	Lease	37,928	55,170	65,826	<b>46,576</b>	<b>(19,250)</b>	<b>-29.2%</b>
5670	Conservation Programs	2,257,746	469,508	520,830	<b>544,613</b>	<b>23,783</b>	<b>4.6%</b>
5710	Chemicals	2,801,347	3,270,648	3,611,101	<b>4,017,498</b>	<b>406,397</b>	<b>11.3%</b>
5720	Lab	162,678	169,756	201,660	<b>219,900</b>	<b>18,240</b>	<b>9.0%</b>
5750	Water Qual. - Field	4,423	7,465	15,170	<b>13,970</b>	<b>(1,200)</b>	<b>-7.9%</b>
5770	Water Qual. - Analysis	298,865	307,461	467,516	<b>475,084</b>	<b>7,568</b>	<b>1.6%</b>
5810	Water Purchases	18,022,362	19,014,376	19,082,090	<b>19,262,920</b>	<b>180,830</b>	<b>0.9%</b>
5820	Water stock assess.	1,322,697	1,538,027	1,405,331	<b>1,813,023</b>	<b>407,692</b>	<b>29.0%</b>
<b>Total Expenses</b>		<b>\$ 55,515,421</b>	<b>\$ 57,882,528</b>	<b>\$ 60,388,138</b>	<b>\$ 65,164,755</b>	<b>\$ 4,776,617</b>	<b>7.9%</b>





**OPERATING FUNDS - CASH FLOW PROJECTIONS**

	Revenue Fund	Operation & Maintenance Fund	General Equipment Fund
<b>Beginning Balance July 1, 2025</b>	<b>\$13,500,000</b>	<b>\$14,700,000</b>	<b>\$500,000</b>
<b>SOURCES OF FUNDS:</b>			
Water Sales	71,476,758		
Property Tax Receipts		33,947,300	
Transfer from Short-Term Oper Res Fd	4,062,666		
Transfer from Revenue Stabilization Fd	1,571,063		200,000
Transfer from DSRF's (Interest Income)	219,500		
Transfer from Revenue Fund		27,300,000	
2024/2025 PayGo Capital Transfer			700,000
Connection Fees / Miscellaneous	1,906,000		
Interest Income	615,700	751,000	32,000
<b>Total Sources</b>	<b>79,851,687</b>	<b>61,998,300</b>	<b>932,000</b>
<b>USES OF FUNDS:</b>			
Debt Service Payments	(31,039,350)		
Operation and Maintenance Expenses		(65,164,755)	
General Equipment Fund Purchases			(1,316,678)
Transfer to O&M Fund	(27,000,000)		
Transfer to O&M Reserve	(300,000)		
Transfer to Replacement Reserve Fund	(13,703,323)		
Transfer to Development Fee Fund	(416,000)		
Transfer to General Equipment Fund	(700,000)		
Transfer to Self Ins./ Emer. Reserve Fd	(200,000)		
Transfer to Short-Term Oper Res Fd	(2,669,880)		
Transfer to Revenue Stabilization Fund	(1,715,377)		
<b>Total Uses</b>	<b>(77,743,930)</b>	<b>(65,164,755)</b>	<b>(1,316,678)</b>
<b>Ending Balance June 30, 2026</b>	<b>\$15,607,757</b>	<b>\$11,533,545</b>	<b>\$115,322</b>



**CAPITAL FUNDS - CASH FLOW PROJECTIONS**

	<b>Capital Projects Fund</b>	<b>Replacement Reserve Fund</b>	<b>Development Fee Fund</b>
<b>Beginning Balance July 1, 2025</b>	<b>\$62,000,000</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b>SOURCES OF FUNDS:</b>			
2024/2025 PayGo Capital Transfer		13,703,323	416,000
Transfer from Bond Project Fund	31,140,000		
Transfer from Capital Projects Fund			
Transfer from Bond DSR Funds	0		
Reimbursement - from other agencies	3,080,043	3,467,389	
Interest Income	1,106,400	719,160	18,440
<b>Total Sources</b>	<b>35,326,443</b>	<b>17,889,872</b>	<b>434,440</b>
<b>USES OF FUNDS:</b>			
Transfer to Replacement Reserve Fund			
CP1 Capital Projects (gross)		(14,091,300)	
CP2 Capital Projects (gross)	(12,841,561)		
CP3 Capital Projects (gross)	(59,318,557)		
CP4 Capital Projects (gross)	(1,122,500)		
CP5 Capital Projects (gross)		(2,802,450)	
Development Fee Fund expenditures			(434,440)
<b>Total Uses</b>	<b>(73,282,618)</b>	<b>(16,893,750)</b>	<b>(434,440)</b>
<b>Ending Balance June 30, 2026</b>	<b>\$24,043,825</b>	<b>\$9,996,122</b>	<b>\$0</b>

**RESERVE FUNDS - CASH FLOW PROJECTIONS**

	<b>Emg. Reserve/ Self Insurance Fund</b>	<b>Maintenance Reserve Funds</b>	<b>Short-Term Operating Reserve Fund</b>	<b>Revenue Stabilization Fund</b>
<b>Beginning Balance July 1, 2025</b>	<b>\$5,900,000</b>	<b>\$433,000</b>	<b>\$4,062,666</b>	<b>\$3,160,000</b>
<b>SOURCES OF FUNDS:</b>				
2024/2025 PayGo Capital Transfer	200,000		2,669,880	1,715,377
Interest Income	243,500	17,300		200,000
<b>Total Sources</b>	<b>443,500</b>	<b>17,300</b>	<b>2,669,880</b>	<b>1,915,377</b>
<b>USES OF FUNDS:</b>				
Self Insurance claims	(100,000)			
Transfer to Revenue Fund			(4,062,666)	(1,571,063)
Transfer to Capital Projects Fund				
Transfer to General Equipment Fund				(200,000)
Other expenditures				
<b>Total Uses</b>	<b>(100,000)</b>	<b>0</b>	<b>(4,062,666)</b>	<b>(1,771,063)</b>
<b>Ending Balance June 30, 2026</b>	<b>\$6,243,500</b>	<b>\$450,300</b>	<b>\$2,669,880</b>	<b>\$3,304,314</b>

**REVENUE STABILIZATION FUND TRANSFER FOR JULY 1, 2025**

Transfer to Revenue Fund - Prior Year Unspent O&M Funds <sup>1</sup>	\$4,062,666	\$0
Transfer to Revenue Fund - Additional Funding Transfer <sup>1</sup>	0	1,571,063
Transfer to Capital Projects Fund <sup>2</sup>	0	0
Transfer to General Equipment Fund <sup>3</sup>	0	200,000
	<b>\$4,062,666</b>	<b>\$1,771,063</b>

<sup>1</sup> Transfer amount determined by the Board to be used as an operating source to reduce the water rate adjustment

<sup>2</sup> Transfer amount determined by the Board to be used as an additional source to fund the Capital Projects Fund or Replacement Reserve Fund

<sup>3</sup> Transfer any additional amount needed to fund general equipment items



**RESTRICTED FUNDS - CASH FLOW PROJECTIONS**

	<b>2008 B-1 DSR Fund</b>	<b>2009C DSR Fund</b>	<b>2024A Bond Project Fund</b>
<b>Beginning Balance July 1, 2025</b>	<b>\$5,005,000</b>	<b>\$165,000</b>	<b>\$30,500,000</b>
<b>SOURCES OF FUNDS:</b>			
New Money Bond Issue			
Transfer from Other Fund			
Interest Income	212,500	7,000	640,000
<b>Total Sources</b>	<b>212,500</b>	<b>7,000</b>	<b>640,000</b>
<b>USES OF FUNDS:</b>			
Bond Issuance Costs			
Transfer to Capital Projects Fund			(31,140,000)
Transfer Interest to Revenue Fund	(212,500)	(7,000)	
Transfer to Bond Fund			
<b>Total Uses</b>	<b>(212,500)</b>	<b>(7,000)</b>	<b>(31,140,000)</b>
<b>Ending Balance June 30, 2026</b>	<b>\$5,005,000</b>	<b>\$165,000</b>	<b>\$0</b>



**SUMMARY OF FUND PURPOSES**

**OPERATING FUNDS**

**REVENUE FUND**

<i>Purpose</i>	<i>Balance</i>
Established by bond covenants in 1982. All cash receipts, except property tax receipts and O&M reimbursements, are deposited into this fund. Money is transferred from this fund to the Principal and Interest Funds to make debt service payments and to the O&M Fund to pay operating expenses. At year-end, PayGo Capital from operations may be transferred to the Capital Projects Fund and other reserve funds, or used for other purposes as authorized by the Board.	Bond covenants require that a minimum balance of 25% of total annual debt service (currently defined in the 2025/2026 budget as \$7,123,625) be maintained in the fund at all times. (Master Resolution 6.12(ii))

**OPERATION & MAINTENANCE FUND**

<i>Purpose</i>	<i>Balance</i>
Established by bond covenants in 1982. All operation and maintenance expenses are paid from this fund. Property tax receipts, O&M reimbursements, and transfers from the Revenue Fund are the sources of funding.	Bond covenants require that a minimum balance of three months working capital (currently defined as \$7,900,000) be maintained in the fund at all times. (Master Resolution 5.05e)
In accordance with Utah law, including but not limited to Utah Code Ann. (1953) § 17B-1-642, and with the internal policies and practices of the District, all expenditures exceeding \$75,000 shall be brought to the Board for approval, with the exception of routine and budgeted expenditures exceeding that dollar amount that involve payroll, payroll-related expenses, insurance premiums, utilities, debt service and related bond expenses, supplies, materials, chemicals, water purchases, and software maintenance.	

**GENERAL EQUIPMENT FUND**

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 1993, this fund facilitates the budgeting and funding of vehicles and other depreciable assets over \$10,000. Items under \$10,000 are budgeted and expensed from the O&M Fund. Expenditures from the fund are approved according to the procurement policy.	The maximum balance will be determined by the cost of designated general equipment purchases approved by the Board in the 2025/2026 budget.

**CAPITAL FUNDS**

**CAPITAL PROJECTS FUND**

<i>Purpose</i>	<i>Balance</i>
Established in 1989 in conjunction with the 1990 budget. Capital projects authorized by the Board are paid from this fund. Bond proceeds and capital reimbursements are transferred into the fund as projects are completed. At year-end, PayGo Capital from operations may be transferred from the Revenue Fund, when approved by the Board.	The maximum balance will be determined by the cost of designated projects approved by the Board. This fund has a target balance of approximately one to two years future project costs. Interest earnings accrue in the fund.

**REPLACEMENT RESERVE FUND**

<i>Purpose</i>	<i>Balance</i>
Established in 2016 to ensure a sustainable ongoing source of funding to rehabilitate and replace capital assets, as required by a new Utah Legislature enacted policy. The goal is to fund all replacements of qualified capital assets.	Upon Board approval, PayGo Capital from operations may be transferred from the Revenue Fund or Revenue Stabilization Fund at the end of each fiscal year.

**DEVELOPMENT FEE FUND**

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 1992 to receive retail impact fees that will be used to fund expansion or improvements of the retail system. For example, the 5600 West Pipeline Project loan from the Board of Water Resources was repaid from this fund, also well development and other new water sources.	The balance in this fund is determined by impact and development fees collected. Fees collected in the 2025/2026 budget period will be transferred to this fund from the Revenue Fund, upon Board approval.



**SUMMARY OF FUND PURPOSES**

**RESERVE FUNDS**

**EMERGENCY RESERVE / SELF-INSURANCE FUND**

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 1987. All self-insured claims and deductibles are paid from this fund. In addition, this fund will be used to begin repairs in the case of catastrophic events.	Interest will be allowed to accumulate, when possible. Additional funding may be budgeted as needed.

**BOND RENEWAL AND REPLACEMENT FUND**

<i>Purpose</i>	<i>Balance</i>
Established by bond covenants in 1982. Separate funds are maintained for bond issues and the Jordan Aqueduct Repayment Contract. This fund is used in the case of extraordinary O&M expenses or major repairs not covered by insurance.	Bond covenants require a balance of \$100,000, subject to the periodic revision by a qualified engineer. Interest earnings have continued to accrue in the fund.

**JORDAN AQUEDUCT MAINTENANCE FUND**

<i>Purpose</i>	<i>Balance</i>
Established by contract with the U.S. Bureau of Reclamation in 1986. Separate funds are maintained for bond issues and the Jordan Aqueduct Repayment Contract. This fund is used in the case of extraordinary O&M expenses or major repairs not covered by insurance.	The current balance for the Jordan Aqueduct Repayment contract portion is approximately \$136,000. Interest earnings continue to accrue in the fund.

**JVWTP MAINTENANCE FUND**

<i>Purpose</i>	<i>Balance</i>
Established by the Operation and Maintenance Agreement for the JVWTP and Terminal Reservoir in 1993, through a contract between JVWCD, MWDSL&S, and CUWCD. This fund is used to cover unforeseen extraordinary O&M expenses and repair & maintenance costs at the treatment plant.	The District added \$10,000 annually to its portion of the fund until the fund reached a balance of \$50,000. Interest earnings have continued to accrue in the fund.

**SHORT-TERM OPERATING RESERVE FUND**

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 2023. Uses PayGo Capital generated by unspent budgeted expenditures from the prior year, to be used as a source of funds for the subsequent year.	Upon Board approval, funds may be transferred into this fund at the end of the fiscal year, and then transferred out at the beginning of the next fiscal year.

**REVENUE STABILIZATION FUND**

<i>Purpose</i>	<i>Balance</i>
Established by the Board in 2019. Used to fund the Replacement Reserve Fund and Capital Projects Fund, General Equipment Fund, to reduce water rate adjustments, pay off debt, or other purpose approved by the Board.	Upon Board approval, PayGo Capital from operations (in excess of budgeted) may be transferred from the Revenue Fund at the end of the fiscal year.

**RESTRICTED FUNDS**

**PRINCIPAL AND INTEREST FUNDS**

<i>Purpose</i>	<i>Balance</i>
Established by bond covenant in 1982. Semiannual debt service payments are paid from these funds after money is transferred from the Revenue	The balance is generally \$0. Funds are deposited and dispersed on April 1st and October 1st.

**DEBT SERVICE RESERVE FUNDS**

<i>Purpose</i>	<i>Balance</i>
Established by bond covenants for each applicable bond issue. Maintained as a reserve, in case revenues are not sufficient to meet debt service payments.	The balance must equal the average aggregate debt service payment.

**BOND PROJECT CONSTRUCTION FUNDS**

<i>Purpose</i>	<i>Balance</i>
Established through the issuance of bonds. The fund holds the bond proceeds until transferred to the Capital Projects Fund for payment of project costs.	The balance in the fund is the remaining amount of bond proceeds from the bond issue.

**SUMMARY OF FEES**

Approved fees charged by the District are included and described in the District's Administrative Policy and Procedures Manual, Rules and Regulations for Wholesale Water Service, and Rules and Regulations for Retail Water Service documents. The following is a summary of those fees.

	2024/2025 Fees	2025/2026 Fees
<b>GRAMA REQUEST FEES</b>		
Copies:		
Paper (per sheet)	\$ 0.25	\$ 0.25
Personnel time (charged in 15 minute increments):		
First 15 minutes	No fee	No fee
Administrative Assistant (per hour)	40.00	40.00
Records Manager (per hour)	40.00	40.00
Consultant	Actual cost	Actual cost
Conversion and mailing costs	Actual cost	Actual cost
<b>COMMUTING VALUATION FEE</b>		
Employees assigned District vehicles to commute to and from work have a "Commuting Valuation" fee added to their semi-monthly paycheck (set by I.R.S.)		
Commuting valuation fee (each one-way)	1.50	1.50
<b>ENCROACHMENT FEES</b>		
Processing fee for the following easement encroachment applications:	300.00	300.00
Southwest Aqueduct Reaches 1 & 2		
150th South Pipeline		
134th South Pipeline		
5600 West Pipeline		
Central Pipeline		
Wasatch Front Regional Pipeline right-of-way		
<b>JORDAN AQUEDUCT LICENSE AGREEMENT FEES</b>		
Processing fee for all Jordan Aqueduct easement encroachments:		
District fee	150.00	150.00
U.S. Bureau of Reclamation fee	100.00	100.00

**SUMMARY OF FEES (CONTINUED)**

**WHOLESALE AND RETAIL WATER RATES AND FIRE LINES**

**WHOLESALE AND RETAIL WATER RATES**

Wholesale and retail water rates are reviewed and updated annually by a water rate consultant performing a comprehensive water rate study. The updated wholesale and retail water rates for this proposed budget and financial plan are included in a separate accompanying document.

**METER BASE CHARGE/FLAT FEES**

Meter base charges/flat fees are based on meter capacity and charged monthly to wholesale member agencies and retail customers for each active meter, regardless of the actual volume of water taken through the meter. Meter base charges/flat fees for this proposed budget and financial plan are included in a separate accompanying document.

**FEE IN LIEU OF TAX**

A fee approximating property tax is charged to customers outside the District's boundaries.

**IN LIEU OF FEE**

A fee enabling the District to acquire water in-lieu of water interest conveyance. Calculated when paid.

**RETAIL IMPACT AND CONNECTION FEES**

Meter Size	FISCAL YEAR 2024/2025				FISCAL YEAR 2025/2026			
	Impact Fee	Meter Fee	Install. Fee	Inspec. Fee	Impact Fee	Meter Fee	Install. Fee	Inspec. Fee
5/8"	\$ 2,907	\$ 370	\$ 200	\$ 200	\$ 2,907	\$ 370	\$ 200	\$ 200
3/4"	4,153	370	200	200	4,153	370	200	200
1"	8,305	456	200	200	8,305	456	200	200
1-1/2"	16,611	781	200	200	16,611	781	200	200
2"	26,577	841	200	200	26,577	841	200	200
3"	64,782	(a)	(a)	200	64,782	(a)	(a)	200
4"	118,767	(a)	(a)	200	118,767	(a)	(a)	200
6"	237,533	(a)	(a)	200	237,533	(a)	(a)	200
8"	472,575	(a)	(a)	200	472,575	(a)	(a)	200

Note: An impact fee for non-standard use can be calculated by the District using the following formula:

$$\text{Estimated Peak Usage (gpm)} \times \$4,153 = \text{Impact Fee}$$

a) Meters larger than 2" are purchased independently by, and installed by, a contractor.

**UPGRADING CONNECTION SIZE**

(Refer to Connection Fees above for amounts)

New connection fee is based on meter size

Existing meter credit and impact fee are based on meter size



**SUMMARY OF FEES (CONTINUED)**

**OTHER RETAIL CUSTOMER FEES**

	2024/2025 Fees	2025/2026 Fees
<b>TEMPORARY CONNECTIONS</b>		
Temporary connection fee:		
Actual charges for services rendered, cost of District's labor and materials, plus ten percent	\$ 202.00	\$ 202.00
Deposit (if meter provided by customer)	300.00	300.00
Deposit (if meter provided by District)	1,500.00	1,500.00
<b>LINE EXTENSION</b>		
Cost of extending facilities	Applicant pays all exp.	Applicant pays all exp.
Deposit from applicant	2% of cost	2% of cost
<b>FIRE HYDRANTS, FIRE LINES, AND DETECTOR CHECK SYSTEMS</b>		
Installation and materials cost	Actual cost paid by cust.	Actual cost paid by cust.
Inspecting and maintaining fire lines:		
Initial installation inspection fee	200.00	200.00
Annual fire line charges by meter size		
2"	5.96	7.50
4"	36.90	46.40
6"	107.20	134.78
8"	228.44	287.21
10"	410.82	516.51
<b>RETAIL CUSTOMER ACCOUNT FEES</b>		
Past due interest fee	18%	18%
Collection charge for past due service fee	20.00	20.00
Service charge for dishonored checks	20.00	20.00
Service restoration fee	75.00	75.00
Damage to existing connection (fee plus cost of labor and materials)	75.00	75.00
Unauthorized use of services charge (fee plus water usage)	200.00	200.00
Water-efficient landscaping performance bond (per sq. foot)	2.00	2.00



**GENERAL EQUIPMENT FUND OVERVIEW**

**Beginning Balance July 1, 2025** **\$ 500,000**

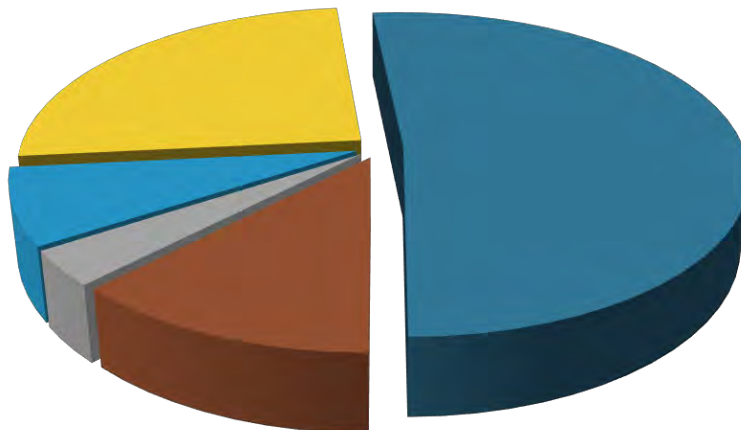
**SOURCES OF FUNDS:**

Transfer from Revenue Stabilization Fund	200,000
Budgeted 2024/2025 PayGo Capital Transfer	700,000
Conservation Garden Park fundraising	0
Interest Income	32,000
<b>Total Sources</b>	<b>\$ 932,000</b>

**USES OF FUNDS:**

Account	Description	Budgeted 2024/2025	Budgeted 2025/2026	Budget to Budget	
				\$ Variance	% Var.
140 6010	Conservation Assets	\$ -	\$ -	\$ -	N/A
190 6010	IS Equipment	162,000	162,000	0	0.0%
192 6010	Office Equipment	0	46,000	46,000	N/A
194 6010	Telemetry Equipment	68,000	100,200	32,200	47.4%
196 6010	General Equipment	242,000	330,478	88,478	36.6%
198 6010	New Vehicles	509,000	678,000	169,000	33.2%
<b>Total Uses</b>		<b>\$ 981,000</b>	<b>\$ 1,316,678</b>	<b>\$ 335,678</b>	<b>34.2%</b>

**Ending Balance June 30, 2026** **\$ 115,322**





**GENERAL EQUIPMENT FUND DETAIL**

<u>Account</u>	<u>Description</u>	<u>Qty</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total Amount</u>
<b>140 6010</b>	<b><u>Conservation Assets</u></b>				
	MOVED TO CAPITAL PROJECTS BUDGET				\$ -
					<u>\$ - *</u>
<b>190 6010</b>	<b><u>IS Equipment</u></b>				
	Network servers	2	EA	\$ 31,000	\$ 62,000
	Storage server	1	EA	50,000	50,000
	Security video server	1	EA	50,000	50,000
					<u>\$ 162,000</u>
<b>192 6010</b>	<b><u>Office Equipment</u></b>				
	Mezzanine cubicle furniture and shades (ADMIN)	4	EA	\$ 11,500	\$ 46,000
					<u>\$ 46,000</u>
<b>194 6010</b>	<b><u>Telemetry Equipment</u></b>				
	Variable Frequency Drives for 3 sites	3	EA	\$ 33,400	\$ 100,200
					<u>\$ 100,200</u>
<b>196 6010</b>	<b><u>General Equipment</u></b>				
	Polaris Ranger Crew SP570 UTV (JVWTP)	1	EA	\$ 25,000	\$ 25,000
	Adv Metering Infrastructure base station (SYS OPS)	1	EA	46,000	46,000
	THM auto sampler/purge and trap (LAB)	1	EA	72,000	72,000
	Equipment tilt deck trailer (MAINT)	1	EA	15,000	15,000
	Dump bed trailer (MAINT)	1	EA	12,000	12,000
	Pressure washer (MAINT)	1	EA	20,000	20,000
	UTV incld. plow, sprayer, salter, light bar (MAINT)	1	EA	46,000	46,000
	Mobile 4000 lb gantry crane, trolley & hoist (MAINT)	1	EA	18,000	18,000
	Forklift for new WVC site (MAINT)	1	EA	46,000	46,000
	Front-end loader lease to own (MAINT)	1	EA	30,478	30,478
					<u>\$ 330,478</u>
<b>198 6010</b>	<b><u>New Vehicles</u></b>				
	Light duty pickup truck (MAINT)	4	EA	\$ 54,000	\$ 216,000
	Utility truck and attachments (MAINT)	1	EA	70,000	70,000
	Service truck and body (MAINT)	2	EA	196,000	392,000
					<u>\$ 678,000</u>
<b>Total General Equipment Fund Purchases</b>					<b><u>\$ 1,316,678</u></b>

\* Fundraising donations will be applied to garden exhibits.



**DEBT SERVICE SCHEDULE & LONG-TERM DEBT SUMMARY**

Debt Service Payment Due:	Orig. Issue Amount	Maturity Date	Outstanding Bal. 7/1/2025	October 1, 2025		April 1, 2026		Total
				Principal	Interest	Principal	Interest	
2008 B1 Ref. Bonds*	\$64,665,000	10/1/37	\$45,065,000	\$ 4,000,000	\$ 800,000	\$ -	\$ 800,000	\$ 5,600,000
2009C Bonds (Utah Brd of Wtr Res)	3,600,000	10/1/34	1,557,000	157,000	-	-	-	157,000
2016A&B Bonds & Refunding Bonds	63,920,000	10/1/46	32,310,000	715,000	807,750	-	789,875	2,312,625
2017A Ref. Bonds	9,880,000	10/1/28	4,140,000	960,000	103,500	-	79,500	1,143,000
2017B Ref. Bonds	77,140,000	10/1/41	63,600,000	5,220,000	1,335,275	-	1,263,500	7,818,775
2019A Bonds	29,030,000	10/1/49	26,615,000	555,000	659,825	-	651,500	1,866,325
2021A Bonds & Refunding Bonds	61,855,000	10/1/51	52,380,000	2,985,000	1,126,000	-	1,051,375	5,162,375
2024A Bonds	90,865,000	10/1/54	90,865,000	1,340,000	2,271,625	-	2,238,125	5,849,750
2025A Ref. Bonds	22,590,000	10/1/44	22,590,000	-	564,750	-	564,750	1,129,500
								-
<b>TOTAL</b>			\$339,122,000	<b>\$ 15,932,000</b>	<b>\$ 7,668,725</b>	<b>\$ -</b>	<b>\$ 7,438,625</b>	<b>\$ 31,039,350</b>
				<b>\$23,600,725</b>		<b>\$7,438,625</b>		

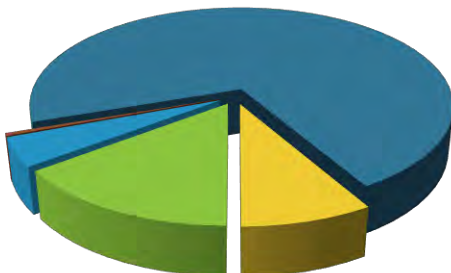
\* Variable rate debt, interest paid monthly



**SUMMARY OF CAPITAL PROJECT EXPENDITURES BUDGET**

<p><b>CP1 Category: Major rehabilitation or replacement of existing facilities</b>            Example Projects: JWVTP filter media replacement, distribution pipeline replacement, rehabilitation and replacement on transmission system vaults, pump stations, HVAC systems, and wells.</p>	<p><b>\$ 14,091,300</b>  <b>(1,270,927) *</b>  <hr/> <b>\$ 12,820,373</b></p>
<p><b>CP2 Category: New facilities needed for compliance or functional upgrades, but provide no new system capacity</b>            Example Projects: Vehicle and equipment storage building, generator installations, system evaluation plans, and landscape improvements.</p>	<p><b>12,841,561</b>  <b>(2,666,533) *</b>  <hr/> <b>10,175,028</b></p>
<p><b>CP3 Category: New water supply, treatment, conveyance, or storage facilities which provide new system capacity</b>            Example Projects: Design and construction of four new wells, Southwest Aqueduct Reach 2, 11800 S 7000 W storage reservoir, and JWVTP filter and chemical feed upgrades.</p>	<p><b>59,752,997</b>  <b>(1,415,078) *</b>  <hr/> <b>58,337,919</b></p>
<p><b>CP4 Category: Projects to serve lands currently outside current District boundaries</b>            Example Projects: WFRP right-of-way acquisition.</p>	<p><b>1,122,500</b>  <b>- *</b>  <hr/> <b>1,122,500</b></p>
<p><b>CP5 Category: Landscape conversion projects</b>            Example Projects: Landscape conversion to water-wise.</p>	<p><b>2,802,450</b>  <b>(2,262,000) *</b>  <hr/> <b>540,450</b></p>
<p><b>TOTAL OF ALL CATEGORIES (GROSS)</b></p>	<p><b>\$ 90,610,808</b></p>
<p><i>*amounts shown in red are reimbursements (MWDSLs, grants, etc.)</i></p>	<p><b>\$ (7,614,538)</b></p>
<p><b>TOTAL OF ALL CATEGORIES (NET)</b></p>	<p><b>\$ 82,996,270</b></p>

**PROJECTED CAPITAL PROJECTS FUNDING**



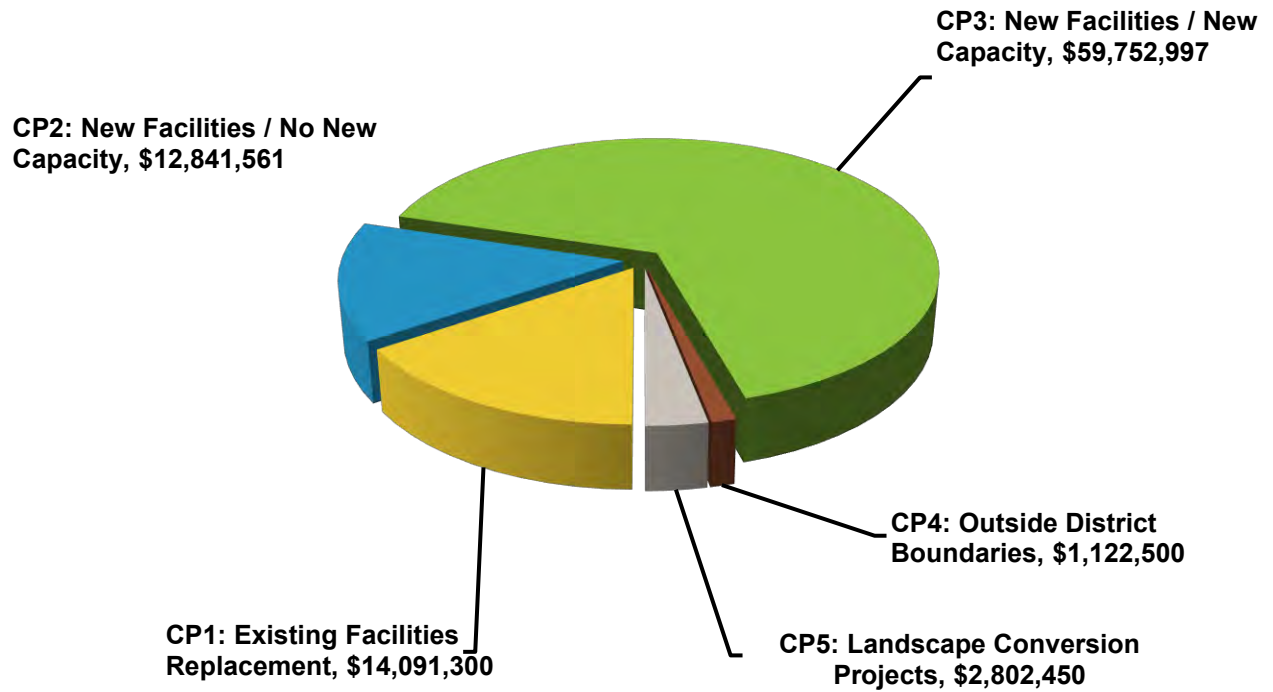
Replacement Reserve Fund	\$ 13,360,823	14.8%
Capital Projects Fund	4,149,104	4.6%
Development Fee Fund	\$386,000	0.4%
Bond Proceeds	65,100,343	71.9%
Project Reimbursements	7,614,538	8.4%
	<b>\$ 90,610,808</b>	<b>100.0%</b>



**SUMMARY OF CAPITAL PROJECT EXPENDITURES BUDGET**

**CAPITAL PROJECT EXPENDITURES**

**Gross Total \$90,610,808**



## EXHIBIT 2



# JORDAN VALLEY WATER CONSERVANCY DISTRICT

2025/2026 **TENTATIVE** Water Rates Summary

JORDAN VALLEY WATER  
CONSERVANCY DISTRICT

**4.9% AVE  
RATE ADJ**

## WHOLESALE WATER RATES (NON-PUMPED)

MEMBER AGENCY (Rate per Acre Foot)	PUMP ZONES	2024/2025 RATES	2025/2026 RATES	\$ CHANGE	% CHANGE
Bluffdale City Water	JVWTP	\$592.09	<b>\$598.12</b>	\$6.03	1.0%
Draper City		597.28	<b>624.77</b>	27.49	4.6%
Draper Irrigation (Water Pro)		762.35	<b>759.95</b>	(2.40)	-0.3%
Granger-Hunter Impr. District	B North	616.30	<b>633.95</b>	17.65	2.9%
Herriman City	C South, D South	696.93	<b>686.57</b>	(10.36)	-1.5%
Hexcel Corporation	B North	461.25	<b>497.50</b>	36.25	7.9%
Kearns Improvement District	B North	624.50	<b>671.82</b>	47.32	7.6%
Magna Water District	B North	438.72	<b>453.45</b>	14.73	3.4%
Midvale City Water		551.54	<b>609.24</b>	57.70	10.5%
Riverton City	C South	513.76	<b>527.47</b>	13.71	2.7%
City of South Jordan	B North/South, C South, D South	597.28	<b>627.28</b>	30.00	5.0%
City of South Salt Lake		440.83	<b>456.08</b>	15.25	3.5%
Taylorsville-Bennion Impr. Dist.	B North	436.66	<b>451.16</b>	14.50	3.3%
Utah Div. of Fac. Const. Mgmt.		441.99	<b>458.16</b>	16.17	3.7%
City of West Jordan	B North/South, C South, D South	591.09	<b>614.12</b>	23.03	3.9%

<b>BLOCK 2 RATE</b>	Plus Pumping	1,146.44	<b>1,197.49</b>	51.05	4.5%
<b>BCWTP RATE</b>		531.75	<b>535.90</b>	4.15	0.8%

ZONE	PUMP ZONE SURCHARGE			
B North	\$21.07	<b>\$22.01</b>	\$0.94	4.5%
B South	35.62	<b>36.73</b>	1.11	3.1%
C South	54.64	<b>55.87</b>	1.23	2.3%
D South	85.08	<b>80.54</b>	(4.54)	-5.3%
JVWTP	25.21	<b>26.41</b>	1.20	4.8%

METER SIZE	METER BASE CHARGE (MONTHLY)			
4"	\$25.00	<b>\$25.00</b>	\$0.00	0.0%
6"	50.00	<b>50.00</b>	0.00	0.0%
8"	78.00	<b>78.00</b>	0.00	0.0%
10"	114.00	<b>114.00</b>	0.00	0.0%
12"	168.00	<b>168.00</b>	0.00	0.0%
14"	228.00	<b>228.00</b>	0.00	0.0%
16"	300.00	<b>300.00</b>	0.00	0.0%
18"	378.00	<b>378.00</b>	0.00	0.0%
20"	462.00	<b>462.00</b>	0.00	0.0%
24"	672.00	<b>672.00</b>	0.00	0.0%
30"	1,050.00	<b>1,050.00</b>	0.00	0.0%





# JORDAN VALLEY WATER CONSERVANCY DISTRICT

## 2025/2026 **TENTATIVE** Water Rates Summary

JORDAN VALLEY WATER  
CONSERVANCY DISTRICT

### RETAIL WATER RATES (Overall Average **11.2%** Rate Increase)

RETAIL SYSTEM (Rate per 1,000 Gal.)	TIER / SIZE	2024/2025 RATES	2025/2026 RATES	\$ CHANGE	% CHANGE
Non-Pumped Water Rate	Tier 1	\$1.70	<b>\$1.73</b>	\$0.03	1.8%
	Tier 2	2.58	<b>2.78</b>	0.20	7.8%
	Tier 3	4.20	<b>4.75</b>	0.55	13.1%
	Tier 4	5.19	<b>6.64</b>	1.45	27.9%
<b>PUMP ZONE SURCHARGE / SERVICE AREA</b>					
Zone C South (Riverton Foothills) Casto/Upper Willow Creek	Charged	0.17	<b>0.17</b>	0.00	0.0%
	all Tiers	0.75	<b>0.75</b>	0.00	0.0%
<b>PRIVATE FIRE PROTECTION</b>					
Fireline Charges (Annual)	2"	\$5.96	<b>\$7.50</b>	\$1.54	25.8%
	4"	36.90	<b>46.40</b>	9.50	25.7%
	6"	107.20	<b>134.78</b>	27.58	25.7%
	8"	228.44	<b>287.21</b>	58.77	25.7%
	10"	410.82	<b>516.51</b>	105.69	25.7%

Meter Size	TIER THRESHOLDS				METER BASE CHARGES (MONTHLY)			
	1,000 gallon usage				2024/2025	2025/2026	\$	%
	Tier 1	Tier 2	Tier 3	Tier 4	RATES	RATES	CHANGE	CHANGE
5/8"	1-6	7-16	17-37	38+	\$3.00	<b>\$3.00</b>	\$0.00	0.0%
3/4"	1-9	10-23	24-53	54+	3.00	<b>3.00</b>	0.00	0.0%
1"	1-18	19-46	47-106	107+	4.00	<b>4.00</b>	0.00	0.0%
1-1/2"	1-36	37-92	93-212	213+	5.00	<b>5.00</b>	0.00	0.0%
2"	1-58	59-147	148-339	340+	8.00	<b>8.00</b>	0.00	0.0%
3"	1-140	141-359	360-827	828+	15.00	<b>15.00</b>	0.00	0.0%
4"	1-257	258-658	659-1516	1517+	25.00	<b>25.00</b>	0.00	0.0%
6"	1-515	516-1316	1317-3032	3033+	50.00	<b>50.00</b>	0.00	0.0%
8"	1-1024	1025-2617	2618-6031	6032+	78.00	<b>78.00</b>	0.00	0.0%

# **OPERATIONS & MAINTENANCE ACTIVITIES**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL TO RENEW THE AGREEMENT BETWEEN JWCD AND OTHER FUNDING MEMBERS OF THE PROVO RIVER WATERSHED COUNCIL**

April 9, 2025

Budget: O&M Budget

Agreement Term: 5 years

Purpose: To combine resources and efforts to protect, improve, and promote the water quality of the Provo River and its tributaries as a public drinking water supply.

Parties and Cost:

<b>Funding Members</b>	<b>Cash Funding Amount</b>	<b>Cash Funding % of Total</b>
Central Utah Water Conservancy District	\$110,000	30%
Jordan Valley Water Conservancy District	\$110,000	30%
Metropolitan Water District of Salt Lake and Sandy	\$110,000	30%
Metropolitan Water District of Orem	\$30,000	6%
Metropolitan Water District of Provo	\$25,000	4%

**Summary:** In 2019, the Board approved an amended Interlocal Agreement, with a 5-year term, which formalized the governing structure of the Provo River Watershed Council (Council). This 2019 Agreement reestablished MWDSLS as a funding member and set funding amounts for the annual work plan focused on water quality monitoring and management of the Provo River Watershed.

The attached amended Agreement, with a 5-year term, sets new amounts for funding members. The Parties agree to an annual work plan budget of \$385,000 allocated for water quality monitoring, studies, public education and outreach, plan development review, and projects that promote watershed protection or water quality improvements within the Provo River Watershed.

**Recommendation:** Approve the renewal of the Agreement between JWCD and other Funding Members of the Provo River Watershed Council and Authorize the General Manager authority to sign the agreement.

**AGREEMENT  
ESTABLISHING THE PROVO RIVER WATERSHED COUNCIL**

THIS AGREEMENT (hereinafter “Agreement”) is made and entered into as of the 1st day of July, 2024 (“Effective Date”) by and between the signatories to this Agreement. The signatories to this Agreement are hereinafter referred to collectively as “Members” and individually as “Member.”

**WITNESSETH:**

WHEREAS, the Provo River watershed is one of Utah’s great water resource assets providing drinking water to a substantial portion of the Utah population; and

WHEREAS, on July 1, 1985, the State of Utah, through its Department of Health, Summit County, Wasatch County, Central Utah Water Conservancy District, Metropolitan Water District of Salt Lake City, Mountainland Association of Governments, and the U.S. Bureau of Reclamation entered into an agreement to monitor water quality, to conduct studies, and to implement a watershed water quality management plan which included, in part, the Provo River watershed; and

WHEREAS, cooperative action through the establishment of the Provo River Watershed Council (the “Council”), an unincorporated association, would: 1) promote protection of the Provo River system watershed, its tributaries, other connected watersheds (the upper portions of the Weber River and the upper portion of the West Fork of the Duchesne River), and any related reservoirs (the “Watershed”); 2) facilitate orderly planning and development in lands and waters within the Watershed; 3) facilitate orderly planning and development of the quality of water flowing in or into the Watershed; 4) protect an individual jurisdiction’s ability to govern its own area; and 5) assist in the formulation and implementation of comprehensive plans for the management, protection and preservation of the Watershed; and

WHEREAS, the Council long predated the enactment of the Utah Watershed Councils Act, Utah Code Title 73, Chapter 10, Part 3, and is not intended to comply with that Act;

WHEREAS, the Members desire to promote and support protection of the Watershed as the first barrier in water treatment to provide high quality water to consumers and to reduce contaminant risk in source water; and

WHEREAS, the Members have respectively received appropriate authority to participate, as described herein, in the affirmation of an unincorporated association known as the Provo River Watershed Council; and

WHEREAS, the Members' objective is to respect and be mindful of requirements for water quality as guided by various planning documents and studies as they may change from time to time. These documents and studies include, but are not limited to, the following:

Deer Creek Reservoir and Proposed Jordanelle Reservoir Water Quality Management Plan dated November 29, 1984; Upper Provo River Water Quality Management Plan dated June 1999; Deer Creek Reservoir Drainage Total Maximum Daily Load (TMDL) Study dated March 2002; and Provo River Basin Drinking Water Source Protection Plan dated December 2013; and

WHEREAS, the Members' objective is to respect and be mindful of requirements for water quality as guided by various planning documents, studies, ordinances, statutes, regulations, permits and similar documents as they may change from time to time; and

WHEREAS, the Council is an effective and shared entity for ongoing planning for the Watershed; and

WHEREAS, by focusing on the Watershed in its entirety, the Council can help coordinate with cities, counties, and other agencies in arriving at a comprehensive vision for the Watershed; and

WHEREAS, the Council can identify and help solve issues relating to streams, creeks, and transbasin water supplies feeding into the Watershed, thus increasing the water quality of the overall system; and

WHEREAS, the Council, through the broad participation of the Members and the community, can enjoy increased capability to secure governmental, foundation, and other financial support for activities improving the Watershed; and

NOW, THEREFORE, in consideration of the mutual covenants and agreements of the Members contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Members hereto agree to the following:

**ARTICLE 1**  
**Definitions**

As used herein, the following terms and words shall have the following meanings:

- 1.1 "Board" means the governing body of the Council, as further provided in Article 10.

- 1.2 “Board Member” means a person serving on the Board pursuant to Article 10.
- 1.3 “Council” means the Provo River Watershed Council.
- 1.4 “Funding Member” means a Member who provides funding for annual operating expenses of the Council.
- 1.5 “Members” or “Council Members” means each of the participating local districts, counties, municipalities, limited purpose local government entities, the State of Utah as represented by its participating departments, and the federal government as represented by its participating agencies.
- 1.6 “Watershed” is the natural drainage area of the Provo River above the Murdock Diversion, including any areas contributing to the Provo River through transbasin diversions (Figure 1).
- 1.7 “Plan” means the annual Council work plan that incorporates guiding principles, goals, and standards for the protection of the Watershed and the rehabilitative redevelopment of the Watershed.

**ARTICLE 2**  
**Purposes**

The Members desire to work together to develop and implement a Plan as generally outlined below:

2.1 Promote awareness and education about Watershed issues.

The Council shall promote the conservation, restoration, and protection of the Watershed’s natural resources, including fish and wildlife, riparian habitat, and water quality. The Council shall educate the public as to the importance of the Watershed’s resources, particularly as it pertains to clean drinking water.

2.2 Provide a forum for information exchange, analysis, and debate of issues to promote collaborative, consensus-based decision making and planning.

The Council shall provide a professional forum regarding the discussion of Watershed issues among stakeholders. The Council shall be mindful and respectful of other stakeholders’ values.

2.3 Monitor and document water quality trends.

The Council shall actively monitor and protect the Watershed. The Council may coordinate with public entities, foundations and other private sources to secure and protect the Watershed. The Council shall be authorized to spend Council funding for projects directly

benefitting waters in the Watershed in accordance with Article 6, below. The Board shall report at least annually to the Council on water quality trends in the Watershed.

2.4 Maximize communication, relationships, and partnerships among Members and stakeholders by respecting social and cultural values.

The Council shall coordinate communication among agencies and organizations regarding all aspects of land use, water use, water rights, watershed protection, recreation, public facilities, and natural resource planning and management that affect the Watershed. The Members will cooperate with state, federal and local governments, as well as private landowners and organizations to implement the purposes and goals of the Council. The Council shall coordinate with agencies and entities having jurisdiction over, within, or affecting the Watershed so that the overall health and well-being of the Watershed are considered in the activities of those agencies and entities.

2.5 Encourage a sustainable, watershed level, ecosystem approach to planning activities.

The Council shall develop and implement ongoing water quality management plans for the Watershed. The Council will engage in a continuing planning process that involves the Members, other governmental entities, and the community to guide land management and water quality planning within the Watershed. The Council shall monitor economic development activity in the Watershed to ensure efficient and orderly development that harmonizes with the purposes of the Council.

**ARTICLE 3**  
**Term of the Agreement**

The term of this Agreement shall be for fifty (50) years from the Effective Date, unless this Agreement is sooner terminated by vote of two-thirds (2/3) of the Board Members or by operation of law.

**ARTICLE 4**  
**Creation of the Provo River Watershed Council**

4.1 Independent Legal Entity: Scope.

The Provo River Watershed Council is affirmed as an unincorporated association on the Effective Date pursuant to the provisions of this Agreement and shall continue its operation and existence pursuant to the provisions of this Agreement. The area included for Council study and action includes the Watershed as defined in Article 1.7.

4.2 Funding.

The Council will have a budget as adopted by the Board which allows it to procure funds

and services from participating Members and other governmental entities, and retain the services of necessary legal counsel and consultants in accordance with an annual budget approved by the Board, in accordance with Article 6, below.

## **ARTICLE 5**

### **Members of the Council**

#### **5.1 Initial Membership.**

Only members of the Board of the Council, as created in Article 10, will be signatories to this Agreement. Each signatory to this Agreement hereby contracts with the other signatories of this Agreement to form, and become a Member of, the Council to accomplish the purposes set forth in Article 2 herein.

#### **5.2 Withdrawal.**

Each Member of the Council acknowledges and agrees that the withdrawal of any Member from this Agreement pursuant to Article 5.3 shall not adversely affect this Agreement nor such Member's contractual relationship with any other Member to this Agreement. Withdrawal of a Member does not relieve the Member's obligation, if a Funding Member, to pay its annual dues for the then-current fiscal year ending June 30 or its share of obligations and liabilities incurred prior to withdrawal.

#### **5.3 Notice of Withdrawal.**

A Member may withdraw from this Agreement and the Council if the governing body of the Member gives written notice of its intent to withdraw from the Council no later than May 1 of a given year. Such withdrawal shall take effect on the last day of the then-current fiscal year or earlier, as approved by the Board. Any such notice shall not affect the obligation of a Member to pay its financial obligations to the Council for the then-current fiscal year, including payment of its annual budget commitment. A withdrawal may not materially or adversely affect any project previously planned or approved by the Board, and all funds remain with the Council and will not be refunded. A Member who withdraws its membership shall have no further obligations to the Council and the Council shall have no further obligations to the withdrawn Member, except as otherwise expressly provided for herein. The fact that a Member has previously withdrawn its membership or its membership has been cancelled shall not prohibit said Member from rejoining the Council as provided in Article 5.4.

#### **5.4 Subsequent Membership.**

Prospective Members who do not initially approve and become signatories to this Agreement, or have withdrawn and wish to reapply, or are newly created public agencies, may



join and become signatories to this Agreement upon approval of, and pursuant to the conditions established, by the Board. Any new entity joining the Council pursuant to this Section 5.4 that desires to be a Funding Member may do so by providing funding at a level that matches or exceeds the funding level of the current Member with the smallest funding level. The funding level for an entity that has previously withdrawn and wishes to reapply will be established by the Board, but will generally not be less than the funding level at the time of withdrawal.

**ARTICLE 6**  
**Funding, Budget, Accounts and Financial Records**

6.1 Funding: Investment and Disbursement of Funds.

A fiscal year shall begin on July 1 and end on June 30. Funds paid to the Council shall cover the Council’s annual operating expenses, including projects approved by the Board. The funding commitment will be for a period of five fiscal years (beginning with fiscal year 2025 and ending with fiscal year 2029); subject to appropriations by each Funding Member’s governing body. The funding level for the Council is anticipated to be \$385,000.00 per fiscal year, beginning on July 1, 2024.

The funding level for fiscal years 2025 through 2029 for each Funding Member to be paid on or before July 31 of each fiscal year shall be as follows:

Central Utah Water Conservancy District:	\$110,000.00
Jordan Valley Water Conservancy District:	\$110,000.00
Metropolitan Water District of Salt Lake & Sandy:	\$110,000.00
Metropolitan Water District of Provo:	\$25,000.00
Metropolitan Water District of Orem:	\$30,000.00

The Board shall provide for the investment and disbursement of funds and their periodic review. At the end of the five-year period of initial funding established above and any subsequent five-year period, the Funding Members agree to evaluate the overall funding level and funding allocations for the next five-year period and the level of funding of each Funding Member. The Board may also evaluate the overall funding level if new Funding Members join as outlined in Article 5.

Members may provide additional resources via in-kind funding or providing services that benefit the Council at each Member’s own discretion. Additional resources of this nature will not be used to offset the funding levels in this Section 6.1 unless otherwise approved by the Board.

6.2 Annual Budget

The Board shall annually adopt a budget and Plan pursuant to the provisions of Article

6.1 of this Agreement. The annual budget and Plan shall be approved by the Board and distributed in writing to the Members no later than April 15 of each year for the next fiscal year. The Members recognize and agree that all individual Funding Member contributions are subject to the availability and appropriation of funds by that Funding Member's governing body.

6.3 Funds and Accounts

Unless otherwise agreed upon by the Board, the Division of Water Quality agrees to establish and maintain such funds and accounts as may be required by governmental accounting practices and the State of Utah's Budgetary Procedures Act, Utah Code Ann. 63J-1-101 *et seq.*, to collect administer, and disburse funds for the Council, as directed by the Board. Financial records of the Council shall be open to inspection at all reasonable times by Members' representatives. The Division of Water Quality will disburse funds on behalf of the Council at the direction of the Board.

6.4 Financial Records

Unless otherwise agreed upon by the Board, the Division of Water Quality agrees to keep and maintain, or cause to be kept and maintained, adequate and correct financial records, including accounts of the Council's assets, liabilities, receipts, and disbursements. Financial reports shall be provided to the Members at least once per calendar quarter.

**ARTICLE 7**  
**Powers and Authority of the Council**

7.1 Powers.

Except as otherwise provided herein, the Council shall have the power to lawfully cooperate and/or contract with other entities or Members to accomplish the purposes of this Agreement.

7.2 Receive Federal and State Grants and Private Funds.

The Council is hereby authorized to receive federal, state, and local grants; other grants; or funds from private organizations for all planning and development programs and projects which are specifically intended to accomplish the purposes of this Agreement. All such grants or funds shall be received and maintained in accordance with Article 6.3 above.

7.4 The Council has no Superseding Authority.

The Members acknowledge that the Council has no authority over them and does not supplant any powers of individual Members as set forth in the Utah Constitution, state law,

county or municipal ordinance, or other powers specifically given to them; nor does the Council have superseding authority over other government entities and jurisdictions. The Council shall not have the authority to require alterations of duly adopted plans or decisions of any agency or jurisdiction. The Board reserves the right to recommend changes to duly adopted plans or decisions of any agency or jurisdiction.

7.5 Contracts.

The Council or any individual Member, with the Board's approval and authorization, may enter into contracts and agreements, accept all funds resulting therefrom, and contract for the provision of services with private organizations, foundations, the federal government, the State of Utah, counties, municipal corporations, and/or any other governmental agencies for any purpose necessary or desirable for dealing with affairs of mutual concern. Any provision of services for the Council established pursuant to this Section 7.5 shall be procured pursuant to applicable laws, ordinances, rules, regulations, and/or policies of the Member authorized to enter into contracts for the provision of services.

7.6 Exercise of Powers.

All powers of the Council shall be exercised pursuant to the terms of this Agreement and any governing laws.

**ARTICLE 8**  
**Responsibilities of the Council**

8.1 Maintain a Provo River Watershed Council Plan.

The Council shall maintain an annual Plan, which will be developed and approved by the Board. The Plan shall be a guideline for the Council's activities. The Plan shall be reviewed on a regular basis by the Board and amended or updated as required. The Council shall consider related studies performed by public or private entities in its review of the Plan. In no case shall such reviews be performed less frequently than once each year.

8.1.1 The Plan review and adoption process shall achieve the purposes of the Council by:

8.1.1.1 Identifying and securing funding for operations, programs and projects.

8.1.1.2 Creating advisory committees as needed.

8.1.1.3 Gathering information, including, but not limited to, water quality, hydrology, scientific, land use, recreation, transportation, public facilities, and natural resource studies or

management plans.

- 8.1.1.4 Undertaking studies and assessments to fill in information gaps.
- 8.1.1.5 Identifying corrective actions needed to restore and/or maintain the ecological integrity of the Watershed, including the chemical, physical, environmental, wildlife, and biological integrity of the Watershed.
- 8.1.1.6 Considering public input and participation throughout the process.

8.1.2 The Plan shall include the following correlated elements:

- 8.1.2.1 Recommendations for use by governmental agencies in developing plans for the Watershed including land use planning coordination.
- 8.1.2.2 A natural resources conservation and management plan which includes, but is not limited to, protecting and improving the water quality of the Watershed in order to improve all aspects of drinking water, conservation, riparian interests, and wetlands.
- 8.1.2.3 Protection plans for the Watershed.
- 8.1.2.4 A water quality monitoring program.
- 8.1.2.5 Prioritization of initiatives necessary for the protection of the Watershed, and its water quality and ecosystem.

8.1.3 The Plan shall take into consideration the General Plans of governmental agencies having jurisdiction over the Watershed.

8.1.4 The Board shall coordinate the implementation of the Plan as follows:

- 8.1.4.1 Have regular meetings to receive input from the Members of the Council, the public, governmental agencies, private landowners and other organizations, and manage the many aspects of implementing, reviewing, and monitoring the Plan.
- 8.1.4.2 Establish policies and procedures that assure problem solving, communication, and coordination with governmental agencies that are not Members of the Council.
- 8.1.4.3 Encourage public participation.

- 8.1.4.4 Review governmental agencies' currently adopted plans for the Watershed and recommend additions or changes in conformance with the Plan. This review will include offering assistance, technical reviews and coordination of all planning and activities that will impact the Watershed.
- 8.1.4.5 Review governmental agencies' ordinances, rules, standards, and regulations and recommend additions or changes in conformance with the Plan.
- 8.1.4.6 Provide an updated compilation of currently adopted plans, studies, permits, ordinances, and related information for the benefit of the Members.

## 8.2 Approval of Plan.

The Board shall develop the proposed Plan and present it to the Council for review and comment. Based on input from the Council, the Board may modify the proposed Plan. The Board will approve the final Plan by April 15 of each year for the ensuing fiscal year beginning on July 1.

## 8.3 Review of Private Development Proposals.

Upon approval by the Board of processes for the review of private development plans, programs and proposals, including residential, commercial, and recreational developments, ("private submissions"), the Council will review all such private submissions for lands in the Watershed. The Council shall review private development proposals as they occur, upon request of the affected Member or the private party and develop comments regarding consistency with water quality goals. The Council shall provide timely comments on the proposed development to the local jurisdiction and the proponent of the development. The Council may work with the parties to resolve any issues of inconsistency by providing detailed research, suggestions, and advisory and technical support required to bring the private submission into consistency with Watershed plans. The comments of the Council are advisory only and final approval of the specifics of any plan shall be left to the sole discretion of the reviewing agency that has jurisdiction over said submission.

## 8.4 Review of Proposed Governmental Agency Actions.

Upon approval by the Board of processes for the review of government agency plans, programs, proposals, regulations, ordinances, rules or modifications thereof ("agency submissions"), the Council will review all such agency submissions that affect lands within the Watershed. The Council shall review governmental agency actions as they occur, upon request

of the affected Members or the government agency and develop comments regarding consistency with water quality goals. The Council shall provide timely comments on the proposed action to the local jurisdiction and the government agency. The Council may work with the agency to resolve any issues of inconsistency by providing detailed research, suggestions, and advisory and technical support required to make the agency submission consistent with Watershed plans. The comments of the Council are advisory only and final approval of the specifics of any plan shall be left to the sole discretion of the reviewing agency that has jurisdiction over said submission.

8.5 Identify Maintenance Needs.

Continually identify maintenance projects and opportunities for improvements that should be pursued; develop funding, an annual work Plan, and a long-range strategy to carry out the projects.

**ARTICLE 9**  
**Liabilities and Obligations of Members**

9.1 Governmental Immunity.

In entering into this Agreement, the Members do not waive, and are not waiving, any immunity provided to the Members or their officials, employees, or agents by the Governmental Immunity Act of Utah, Title 63G, Chapter 7, Utah Code (the “Immunity Act”), or by other law.

9.2 Waiver of Obligations.

This Agreement shall not relieve any Member of any obligation or responsibility imposed upon it by law.

9.3 Obligations Special and Limited.

The obligations entered into by each Member pursuant to this Agreement are special limited obligations of each such Member, and nothing herein shall be construed or give rise to a general obligation or liability of any Member or a charge against its general credit or taxing powers. Members may enter into agreements to pledge revenues to finance projects undertaken by the Council.

**ARTICLE 10**  
**Board**

10.1 Appointment.

There is hereby created a Board of the Council, which shall consist of the following:

10.1.1 One appointed representative from each of the Funding Members: Central Utah Water Conservancy District, Jordan Valley Water Conservancy District, Metropolitan Water District of Provo, Metropolitan Water District of Orem, Metropolitan Water District of Salt Lake & Sandy, and any future Funding Member. Pursuant to Article 5.4, new Funding Members may be added, and may appoint a representative to the Board. Each representative of a Funding Member will be entitled to one vote on matters brought before the Board;

10.1.2 One representative from each of the following governmental entities: Summit County, Utah County, and Wasatch County, each chosen by the applicable County Council. Each representative from a county shall be an ex-officio, non-voting member of the Board;

10.1.3 One representative from either the Utah Division of Water Quality or the Utah Division of Drinking Water (the “DEQ Representative”), chosen by the applicable Division Director, who shall be ex-officio, non-voting member of the Board.

10.2 Board Terms.

The Board members shall serve until replaced by another representative from the appointing Member organization.

10.3 Compensation.

Board members shall serve without compensation and have their expenses paid by their appointing Member organization.

10.4 Leadership.

The Board shall have a Chair and Vice-Chair elected by and from the Board members, whose term shall be for a period of one year but can be re-elected on an annual basis. The DEQ Representative will typically serve as the Executive Secretary unless that position is otherwise appointed by the Board.

10.5 Alternates.

A Board representative may authorize and direct an alternate to act in his or her place at a Board meeting, except if the Board representative is the Chair, then that Board representative’s responsibilities for conducting the meeting or signing documents shall fall to

the Vice-Chair.

10.6 Regular Meetings.

The Board should hold regularly scheduled meetings to accomplish the objectives of the Council. The Board shall hold at least one regular meeting annually. Meetings may be conducted by telephone or other electronic means of communication. The meeting date, time and agenda will be established by the Chair or by a majority vote of the Board.

10.7 Minutes and Recordings.

The Board shall cause to be kept minutes and recordings of all meetings of the Board.

10.8 Majority Vote.

The presence of a majority of Board members entitled to vote shall constitute a quorum for the transaction of business. Unless a greater vote is required by this Agreement, decisions and actions of the Board shall be made by majority vote of a quorum.

10.9 Notice of Meetings.

Notice to Board members shall be sufficient if delivered one week in advance in writing or by e-mail to the Board member at the address or e-mail address provided.

10.10 Requests for Information.

The Board shall have an ongoing duty to see that all of its Members are informed regarding all activities of the Council and, accordingly, shall cause a copy of all materials delivered in the manner it deems appropriate to Board members for meetings of the Board, including meeting agendas and minutes of past meetings, and to such other persons as the Member may request in writing, including each Member's legal counsel.

**ARTICLE 11**  
**Powers and Duties of the Board**

11.1 Powers and Duties.

The Board may not delegate the following powers and duties: (i) the election of the Chair and Vice Chair of the Board; (ii) the power to recommend proposed changes to the Agreement that must be approved by the Members' governing bodies; (iii) the power to terminate or dissolve the Council; and (iv) the adoption of budgets, work plans, amendment of budgets or the allocation or reallocation of budgeted amounts between budget categories.



11.2 Guidelines.

The Board shall have the authority to establish guidelines governing its own conduct. Each member shall receive a copy of any guidelines adopted.

11.3 Records.

The records of the Council shall be made available to the governing body and/or legal counsel of each Member.

**ARTICLE 12**  
**Dissolution of the Council**

12.1 Outstanding Indebtedness.

So long as there is any outstanding indebtedness of the Council, the Council shall remain established as an unincorporated association with all of the powers and duties set forth in this Agreement.

12.2 Dissolution of the Council by Vote.

If there is no outstanding indebtedness that cannot be covered by current funds, the Council may be dissolved by two-thirds (2/3) vote of Board members any time.

12.3 Powers of Board upon Dissolution.

The Board is vested with all powers necessary for the purpose of winding-up and dissolving the business affairs of the Council consistent with and subject to the limits of this Agreement.

12.4 Division of Assets.

Upon dissolution and after payment in full of all outstanding Council obligations, the Board shall equitably disburse the assets of the Council to the then-current Funding Members.

**ARTICLE 13**  
**Miscellaneous Provisions**

13.1 Status of Members' Employees.

When members of the Board and the employees and agents of the Council are acting on behalf of the Council within the scope of their authority, office or employment, they shall be considered to be acting on behalf of their respective public agency employer within the

meaning of the Immunity Act and § 63G-7-101, *et seq.*, and thus, shall be entitled to indemnification and representation so long as they meet the requirements of said Act.

13.2 Prohibition Against Assignment.

No Member may assign this Agreement or any right, claim, or interest it may have under this Agreement; and no creditor, assignee, or third party beneficiary of any Member shall have any right, claim, or title to any asset of the Council.

13.3 Notices.

All notices and other communications required or otherwise allowed by this Agreement shall be given to the Members as follows:

Attn:  
Wasatch County  
25 North Main St.  
Heber, UT 84032

Attn:  
Jordan Valley Water Conservancy District  
8215 South 1300 West  
West Jordan, UT 84088

Attn:  
Metropolitan Water District of Orem  
1450 West 550 North  
Orem, UT 84057

Attn:  
Metropolitan Water District of Provo  
1377 South 350 East  
Provo, UT 84060

Attn:  
Utah Department of Environmental Quality  
195 North 1950 West  
Salt Lake City, UT 84116

Attn:  
Central Utah Water Conservancy District  
1426 East 750 North Suite 400  
Orem, UT 84097

Attn:  
Metropolitan Water District of Salt Lake & Sandy  
3430 East Danish Road  
Cottonwood Heights, UT 84093

13.4 Severability Clause.

In the event that any article, provision, clause, or other part of this Agreement should be held invalid or unenforceable by a court of competent jurisdiction, such invalidity or unenforceability will not affect the validity or enforceability with respect to other articles, clauses, applications, or occurrences, and this Agreement is expressly declared to be severable.

13.5 Complete Agreement.

The foregoing constitutes the full and complete Agreement of the parties. There are no oral understandings or agreements not set forth in writing herein.

13.6 Amendment.

This Agreement may be amended and/or extended at any time by the written approval of all Board Members.

13.7 Governing Law.

This Agreement shall be governed according to the laws of the State of Utah.

13.8 Binding Effect.

This Agreement shall bind the Members and their successors.

13.9 Captions.

The captions to the various Articles of this Agreement are for convenience and ease of reference only and do not define, limit, augment, or describe the scope, content, or intent of this Agreement or any part or parts of this Agreement.

13.10 Time.

Time is of the essence of each term, provision, and covenant of this Agreement.

13.11 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

13.12 Breach of Agreement.

The failure of a Member to substantially comply with the material terms and conditions of this Agreement shall constitute a breach of this Agreement. A Party shall have thirty (30) days after receipt of written notice to correct the conditions specified in the notice, or if the corrections cannot be made within the thirty (30) day period, within a reasonable time if corrective action is commenced within ten (10) days after receipt of the notice. After notice, if corrective action is not taken, the Board may take appropriate action including revocation of the breaching Member's membership.

[The remainder of the page intentionally left blank.]

**Central Utah Water Conservancy District**

By \_\_\_\_\_  
General Manager

Date: \_\_\_\_\_

[The remainder of the page intentionally left blank.]

**Jordan Valley Water Conservancy District**

By \_\_\_\_\_  
General Manager

Date: \_\_\_\_\_

[The remainder of the page intentionally left blank.]

**Metropolitan Water District of Orem**

By \_\_\_\_\_  
General Manager

Date: \_\_\_\_\_

[The remainder of the page intentionally left blank.]

**Metropolitan Water District of Provo**

By \_\_\_\_\_  
General Manager

Date: \_\_\_\_\_

[The remainder of the page intentionally left blank.]



**Metropolitan Water District of Salt Lake & Sandy**

By \_\_\_\_\_  
General Manager

Date: \_\_\_\_\_

[The remainder of the page intentionally left blank.]

**Utah Department of Environmental Quality**

By \_\_\_\_\_  
Deputy Director

Date: \_\_\_\_\_

[The remainder of the page intentionally left blank.]

**Wasatch County**

By \_\_\_\_\_  
County Manager

Date: \_\_\_\_\_

[The remainder of the page intentionally left blank.]

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF CONTRACT AND EXPENDITURE  
FOR JANITORIAL SERVICES**

April 9, 2025

Project: Janitorial Services for nine JWCD facilities from July 1, 2025, to June 31, 2026

Budget: \$101,100 in 2025/2026 O&M Budget

Cost sharing: \$5,356.74 reimbursed by MWDSL (2/7 of JWTP portion)

Bids received:

<b>Bidder</b>	<b>Bid Amount</b>
Vanguard Cleaning Systems	\$90,702.96
Chano & Sons Inc. (CSI)	\$154,860.00
Cleanworks Janitorial	\$159,984.00
Contractors Enterprises	\$247,380.00

Summary: This contract includes janitorial services at the following JWCD facilities:

- Administration Building
- Maintenance Office Building
- Vehicle Maintenance Building
- Southwest Groundwater Treatment Plant
- Education Center
- Garden restrooms (Seasonal)
- Jordan Valley Water Treatment Plant
- Jordan Narrows Pump Station
- Southeast Regional Water Treatment Plant

The contract term is one year, with an option to extend for up to four additional years at JWCD's discretion. Extensions may include a price adjustment based on the consumer price index.

**Award of Contract Services Recommended to:** Vanguard Cleaning Systems

**Total Authorization Amount (Approval Requested):** \$90,702.96

# **ENGINEERING ACTIVITIES**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT  
FOR THE JORDAN VALLEY WATER TREATMENT PLANT  
CHEMICAL BUILDINGS HVAC UPGRADES**

April 9, 2025

Project: JWVTP Chemical Buildings HVAC Upgrades  
Project Number: 4348  
Budget: \$100,000 in 2024/25 Capital Projects Budget and \$550,000 in the 10-year Capital Projects Plan.  
Cost Sharing: MWDSL S Share: 2/7 (\$179,143)

Bids were received from:

<b>Bidder</b>	<b>Bid Amount</b>
<i>Engineer's Estimate</i>	<i>\$495,000 - \$605,000</i>
VanCon	\$627,000
KHI Mechanical	\$909,000

**Award of Construction Contract Recommended to: VanCon, Inc.**

**Total Authorization Amount (Approval Requested): \$627,000**

Summary: JWVCD operates three chemical feed buildings at the Jordan Valley Water Treatment Plant. These buildings were constructed in 1971, 2003, and 2010 respectively. The HVAC systems in these buildings require frequent maintenance due to their condition and age. This project will update the HVAC equipment in these three buildings to comply with current standards and requirements for storage of chemicals.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT FOR THE BELL CANYON FLOW MEASUREMENT STRUCTURE**

April 9, 2025

Project: Bell Canyon Flow Measurement Structure

Project Number: 4186

Budget: \$160,573 in 2024/2025 Capital Projects Budget and \$200,000 in 10-year Capital Projects Plan.

Cost Sharing: N/A

Bids were received from:

<b>Bidder</b>	<b>Bid Amount</b>
<i>Engineering Estimate</i>	<i>\$260,000 - \$320,000</i>
England Construction	\$341,650
VanCon	\$455,800

**Award of Construction Contract Recommended to: England Construction**

**Total Authorization Amount (Approval Requested): \$341,650**

**Summary:** Bell Canyon is a major water supply for the Southeast Regional Water Treatment Plant (SERWTP). This supply is shared by several entities and therefore accurate flow measurement is necessary to ensure that JWCD is able to utilize its full water rights. Currently, total stream flow is measured at the Bell Canyon diversion structure where flows are turbulent, and measurements can be inaccurate. This project will install a flume downstream of the diversion structure which is designed to match the existing channel and provide more accurate flow measurements. The project also includes improvements to the Bell Canyon access road which allows JWCD Staff access to maintain and monitor the site.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT FOR THE COLLEGE STREET WELL REHABILITATION**

April 9, 2025

Project: College Street Well Rehabilitation

Project Number: 4281

Budget: \$212,975 in 2024/2025 Capital Projects Budget and \$600,000 in the 10-year Capital Projects Plan.

Cost Sharing: N/A

Bids were received from:

<b>Bidder</b>	<b>Bid Price</b>
<i>Engineer's Estimate</i>	<i>\$710,000 - \$880,000</i>
Widdison Well Services, Inc	\$810,200

**Award of Construction Contract Recommended to: Widdison Well Services, Inc.**

**Total Authorization Amount (Approval Requested): \$810,200**

Summary: During its last operation, the College Street Well started producing gravel. After pulling the pump and inspecting the well casing, significant corrosion was discovered in the transition between the well casing and well screens. Additionally, significant bacterial growth was observed on the well screens, which can limit production of the well. This project will chemically treat the well to remove the bacterial growth, video the well to clearly locate areas of significant corrosion, patch any areas of significant corrosion, redevelop the well, replace the well column and shaft, and reinstall the well pump with a new internal cathodic protection system to protect the well from future corrosion.



JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT FOR THE 2025 MULTI-SITE LANDSCAPING**

April 9, 2025

Project: 2025 Multi-Site Landscaping  
Project Number: 4378  
Budget: \$178,000 in 2024/2025 Capital Projects Budget.  
Cost Sharing: N/A

Bids were received from:

<b>Bidder</b>	<b>Bid Amount</b>
<i>Engineer's Estimate</i>	<i>\$160,000 - \$195,000</i>
Ace Landscape	\$143,849.09
WKB	\$153,555.00
Novo Innovations	\$153,603.05
Nelson Brothers Construction	\$162,919.05

**Award of Construction Contract Recommended to: Ace Landscape**

**Total Authorization Amount (Approval Requested): \$143,849.09**

Summary: JWCD has an initiative to replace all existing landscapes comprised primarily of turf grass at various well, reservoir, and pump sites with water-wise landscaping over the next 10 years. This project will include turf grass removal within park strips and the frontage areas of four well sites. The new landscapes will save water and maintenance time and will also be a demonstration of water-wise landscaping for the surrounding communities. The JWCD Conservation Staff designed the new landscaping which includes water-wise plants, rock mulch, drip irrigation, and preservation of existing trees at the sites.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF A UTILITY RELOCATION AGREEMENT WITH THE  
UTAH DEPARTMENT OF TRANSPORTATION  
FOR THE SR-111 ROADWAY PROJECT**

April 9, 2025

**Summary:** The Utah Department of Transportation is constructing a roadway project which will impact JVVCD air-vac and blow-off vaults on 11800 South and SR-111 in Herriman and South Jordan. The vaults will require the relocation and/or accommodation of above ground appurtenances. The Agreement sets forth terms and conditions relating to work on and around JVVCD's facilities.

**Recommendation:** **Approve the Utility Relocation Agreement with UDOT and authorize the General Manager and General Counsel to make necessary revisions and execute the agreement.**



Blow Off Vault

Air Vac Vault

11800 S

Granbury Dr

Dockside Dr

Silver Pond Dr

Bingham Rim Rd

Outfitter Way

Meadowlark

Skip Rock Rd



**UTILITY RELOCATION AGREEMENT**

**THIS UTILITY RELOCATION AGREEMENT**, by and between the Utah Department of Transportation (“UDOT”), and Jordan Valley Water Conservancy District, a special service district of the State of Utah (“District”). Each as party, (“Party”) and together as parties, (“Parties”).

**RECITALS**

**WHEREAS**, UDOT will award a contract for the highway project identified as SR-111; Herriman Pkwy to 11800 S in Salt Lake County, Utah (“Project”); and

**WHEREAS**, UDOT has identified District owned facilities within the limits of the Project; and

**WHEREAS**, Project construction necessitates relocating the District’s utility facilities and includes protection in place, adjustment of the facilities, and/or relocation of the District’s facilities, (“Utility Work”).

**THIS AGREEMENT** is made to set out the terms and conditions where under the utility work shall be performed.

**AGREEMENT**

Now therefore, the parties agree as follows:

**1. Contact Information**

UDOT’s Resident Engineer is Ryan Elorreaga telephone number (801) 558-4391, and e-mail [relorreaga@utah.gov](mailto:relorreaga@utah.gov), or their designated representative, as assigned.

UDOT’s Region Utility Leader is Justin Head telephone number (801) 726-4563, and e-mail [jhead@utah.gov](mailto:jhead@utah.gov).

District’s contact person is Ben Perdue, telephone number (801) 565-4300, and e-mail [benp@jvwcd.org](mailto:benp@jvwcd.org).

District’s contact person during construction is Troy Tucker, telephone number (801) 557-6776, and e-mail [troyt@jvwcd.org](mailto:troyt@jvwcd.org).

**2. Scope of Utility Work**

UDOT will reconstruct the District’s access vault bringing it to grade, relocate an air vent assembly and a cathodic protection post mounted test station. A copy of the detailed Utility Work is included in “Exhibit A” that is incorporated by reference.

UDOT hereby agrees to complete the Utility Work and the following requirements in accordance with the terms and provisions of this Agreement.

**3. Project Specific Special Provisions**

District inspector must be onsite during all construction activities within 20’ of District facilities. UDOT to Provide 48 hours notice to the inspector by notifying District construction contact.



**4. Conformance with Utah Administrative Code R930-7**

The design and construction of the Utility Work, access for future maintenance and servicing of the District's property located on the right of way of the Project, will be in conformance with Utah Administrative Code R930-7, and any supplements or amendments.

**5. UDOT to Inform its Contractor**

UDOT will, by its standard specifications and/or special provisions, inform its contractor of the coordination and cooperation required for timely completion of Utility Work. UDOT will also inform its contractor of the approximate schedule for completion of the Utility Work and the District shall diligently pursue its Utility Work so that completion can be accomplished as soon as possible after having been authorized to proceed.

**6. UDOT to Notify District Before Beginning Utility Work and Upon Completion of Utility Work**

UDOT will notify the District, at least 2 business days in advance of beginning any Utility Work. UDOT will provide notification to the District within 48 hours of completing the Utility Work. Such notification shall be by telephone with an email follow up. When the District experiences emergency work of its own during Utility Work on the Project, it will take care of the emergency, after which it will again notify the Resident Engineer's office as to when Utility Work will be resumed on the Project.

**7. Traffic Control and Flagging**

UDOT will provide MOT and traffic control for Utility Work at no cost to the District for Utility Work that is scheduled and occurs during active construction of the Project. Except in the case of emergencies, Utility Work will be scheduled and comply with the requirements of the Limitation of Operations contained in UDOT's contract with respect to lane closures, peak hour work restrictions, holiday and special event limitations, etc.

All flagging personnel shall be certified.

**8. UDOT to Provide Survey Control**

UDOT will provide surveying and staking of roadway facilities. The cost of the roadway facilities surveying and staking will be at UDOT's expense and will not be recovered from the District. Any of UDOT's survey control stakes or bench markers which are removed or damaged by the District shall be reestablished by UDOT at District's expense.

**9. Discovery of Historical Objects**

UDOT, while engaged in the relocation of the District's Facilities, shall comply with UDOT's Standard Specifications, Section 01355, Subpart 1.12, Discovery of Historical, Archeological or Paleontological Objects, Features, Sites, or Human Remains.

**10. Daily Record Keeping**

UDOT and the District will each keep daily records of onsite activities. The District's daily records will be completed on a form that has been preapproved by UDOT's Contracts, Compliance and Certification Manager. The daily records shall be signed by UDOT's Field Representative or their authorized representatives and by the District or its authorized representatives. Copies of the daily records shall be retained by the Parties to this Agreement. When emergencies occur, requiring the District's work forces to leave the job, the record keeping shall be resumed upon return to the Project.



## 11. Changes in the Utility Work

In the event there are changes in the scope of the Utility Work, extra Utility Work, or changes in the planned Utility Work covered by this Agreement, a modification to this Agreement signed by the parties is required prior to the start of Utility Work on the changes or additions.

## 12. As-Built Records

In order to keep UDOT's assets database current a complete utility relocation as-built shall be submitted electronically at the completion of the utility relocation work. This is essential for documenting the location and other important attributes of installed, relocated, or abandoned Facilities. The District shall provide the as-built for utility relocation work performed by the District or its contractors and UDOT shall provide the as-built for utility relocation work performed by UDOT or its contractors. Each party shall collect as-built data during the utility relocation work performed by such Party in order to accurately capture all features related to the Facilities; both above and below grade. Utah Administrative Code R930-7-11. Standard UDOT Survey codes, in accordance with UDOT's Standard Specifications, Section 01721, Survey, 3.16, Utilities, will be used for as-built collection. The District will supply an approved electronic as-built file to UDOT in the currently acceptable submission format.

## 13. Prohibition of Certain Telecommunications and Surveillance Equipment

All work of the District that relates to any agreement with UDOT is subject to Public Law 115-232, Sec. 889 and 2 CFR § 200.216 (the "Telecommunications Laws"). Among other things, the Telecommunications Laws prohibit the use of any sort of "covered telecommunications" equipment or services, which are those provided by a District listed in such laws. The District shall at all times comply with the Telecommunications Laws. The District hereby certifies that it has read the Telecommunications Laws and consulted with legal counsel as needed. For all matters which are the subject of any agreement between the District and UDOT, the District hereby certifies that it currently conforms with, and will continue to conform with, the Telecommunications Laws in all respects. The District shall also place this certification in all UDOT-related contracts with subcontractors, consultants, and suppliers for UDOT's benefit. If any government entity having jurisdiction determines that the District or its associates is not in compliance with the Telecommunications Laws, the District agrees that it shall promptly notify UDOT of the same and remedy any deficiency.

## 14. Miscellaneous

- a. The permitted use and occupancy of right-of-way for non-highway purposes is subordinate to the primary and highest interest for transportation and safety of the traveling public.
- b. The failure of either Party to insist upon strict compliance of any of the terms and conditions, or failure or delay by either Party to exercise any rights or remedies provided in this agreement, or by law, will not release either Party from any obligations arising under this agreement.
- c. Each Party agrees to undertake and perform all further acts that are reasonably necessary to carry out the intent and purpose of the Agreement at the request of the other Party.
- d. This Agreement does not create any type of agency relationship, joint venture, or partnership between UDOT and District.
- e. This Agreement shall be deemed to be made under and shall be governed by the laws of the State of Utah in all respects. Each person signing this Agreement warrants that the person has full legal capacity, power and authority to execute this Agreement for and on behalf of the respective Party and to bind such Party.
- f. If any provision or part of a provision of this agreement is held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision. Each provision shall be deemed to be enforceable to the fullest extent



- under applicable law.
  - g. This Agreement may be executed in one or more counterparts, each of which shall be an original, with the same effect as if the signatures were made upon the same instrument. This Agreement may be delivered by facsimile or electronic mail.
  - h. This Agreement shall constitute the entire agreement and understanding of the Parties with respect to the subject matter hereof, and shall supersede all offers, negotiations and other agreements with respect thereto. Any amendment to this Agreement must be in writing and executed by authorized representatives of each Party.
  - i. The date of this agreement is the date this agreement is signed by the last Party.
-



Project No. S-R299 (416); Salt Lake County  
SR-111; Herriman Pkwy to 11800 S  
Jordan Valley Water Conservancy District  
CID No. 73955 PIN 19472

IN WITNESS WHEREOF, the Parties hereto have caused these presents to be executed by their duly authorized officers.

**Attest**

**Jordan Valley Water Conservancy District**

\_\_\_\_\_

\_\_\_\_\_

**Title:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Date:** \_\_\_\_\_

(IMPRESS SEAL)

.....

**Recommended for Approval**

**Utah Department of Transportation**

\_\_\_\_\_

\_\_\_\_\_

**Title:** Utility and Railroad Leader

**Title:** Region Director

**Date:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**UDOT Comptroller Office**

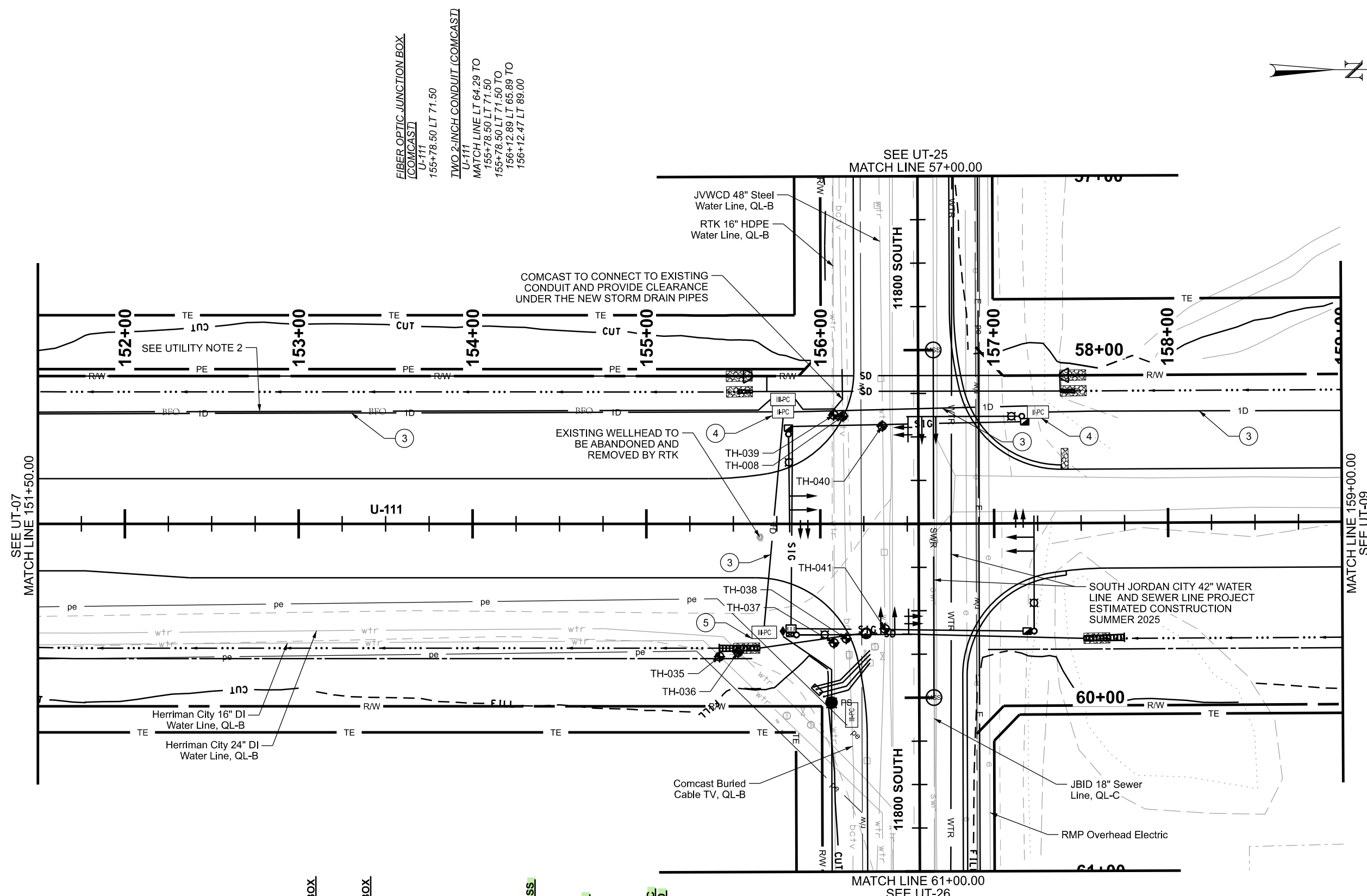
**Title:** \_\_\_\_\_  
Contract Administrator

**Date:** \_\_\_\_\_



# EXHIBIT A

24-DEC-2024 D:\Files\pwr\udot\pwr\ben\sl\com\udot\pwr\B1\Documents\UDOT\Projects\Region 2\Projects\19472-SR-111-HERRIMAN\_Pkwy\_TD\_11800\_S\Utilities\19472-UT-08.dgn



- ITS NOTES:**
- ITS SYSTEM - FUTURE-USE CONDUIT REQ'D. FUTURE USE CONDUIT BID AS LUMP SUM.
  - SEE SG-S02 FOR QUANTITIES.
  - INSTALL FUTURE-USE 1D CONDUIT.
  - INSTALL POLYMER CONCRETE TYPE II JUNCTION BOX.
  - INSTALL POLYMER CONCRETE TYPE III JUNCTION BOX.

- RECONSTRUCT MONUMENT BOX - LOWER REQ'D**  
U-111  
156+56.55 RT 0.03
- RECONSTRUCT MONUMENT BOX - RAISE REQ'D**  
U-111  
156+56.55 RT 0.03
- RECONSTRUCT MANHOLE - LOWER REQ'D**  
U-111  
156+65.08 RT 9.88 (SEWER)
- RECONSTRUCT MANHOLE - RAISE REQ'D**  
U-111  
156+65.08 RT 9.88 (SEWER)
- RECONSTRUCT JWCD ACCESS VAULT REQ'D**  
U-111  
156+31.48 RT 70.72 (WATER)
- RELOCATE JWCD AIR VENT ASSEMBLY REQ'D**  
U-111  
156+25.77 RT 75.46 TO  
155+97.79 RT 95.19
- RELOCATE JWCD CATHODIC PROTECTION POST MOUNTED TEST STATION REQ'D**  
U-111  
156+28.62 RT 79.98 TO  
156+02.09 RT 99.38
- ABANDON/REMOVE WELLHEAD (RIO TINTO/KENNECOTT)**  
U-111  
155+65.29 RT 7.62
- RAISE OVERHEAD POWER (RMP)**  
11800 SOUTH  
MATCH LINE LT 34.48 TO  
MATCH LINE LT 34.69
- INSTALL BURIED POWER (RMP)**  
11800 SOUTH  
60+02.85 RT 50.50 TO  
MATCH LINE RT 50.50
- INSTALL TRANSFORMER (RMP)**  
11800 SOUTH  
60+02.85 RT 50.50
- RELOCATE FIBER OPTIC JUNCTION BOX (COMCAST)**  
11800 SOUTH  
59+75.08 RT 40.22 TO  
60+09.81 RT 38.93

- UTILITY NOTES:**
- SEE UTDT-02 FOR TEST HOLE INFORMATION.
  - COMCAST BETTERMENT. COMCAST TO INSTALL FIBER OPTIC JUNCTION BOX ADJACENT TO THE UDOT TYPE II BOX & INSTALL 2 INCH CONDUIT IN SAME TRENCH AS THE 1D CONDUIT. COORDINATE WITH COMCAST FOR CONDUIT INSTALLATION PRIOR TO TRENCH BACKFILLING.

**FIBER OPTIC JUNCTION BOX (COMCAST)**  
U-111  
155+78.50 LT 71.50

**TWO 2-INCH CONDUIT (COMCAST)**  
U-111  
MATCH LINE LT 64.29 TO  
155+78.50 LT 71.50  
155+78.50 LT 71.50 TO  
156+12.89 LT 65.89 TO  
156+12.47 LT 89.00

COMCAST TO CONNECT TO EXISTING CONDUIT AND PROVIDE CLEARANCE UNDER THE NEW STORM DRAIN PIPES

EXISTING WELLHEAD TO BE ABANDONED AND REMOVED BY RTK

SEE UT-25  
MATCH LINE 57+00.00

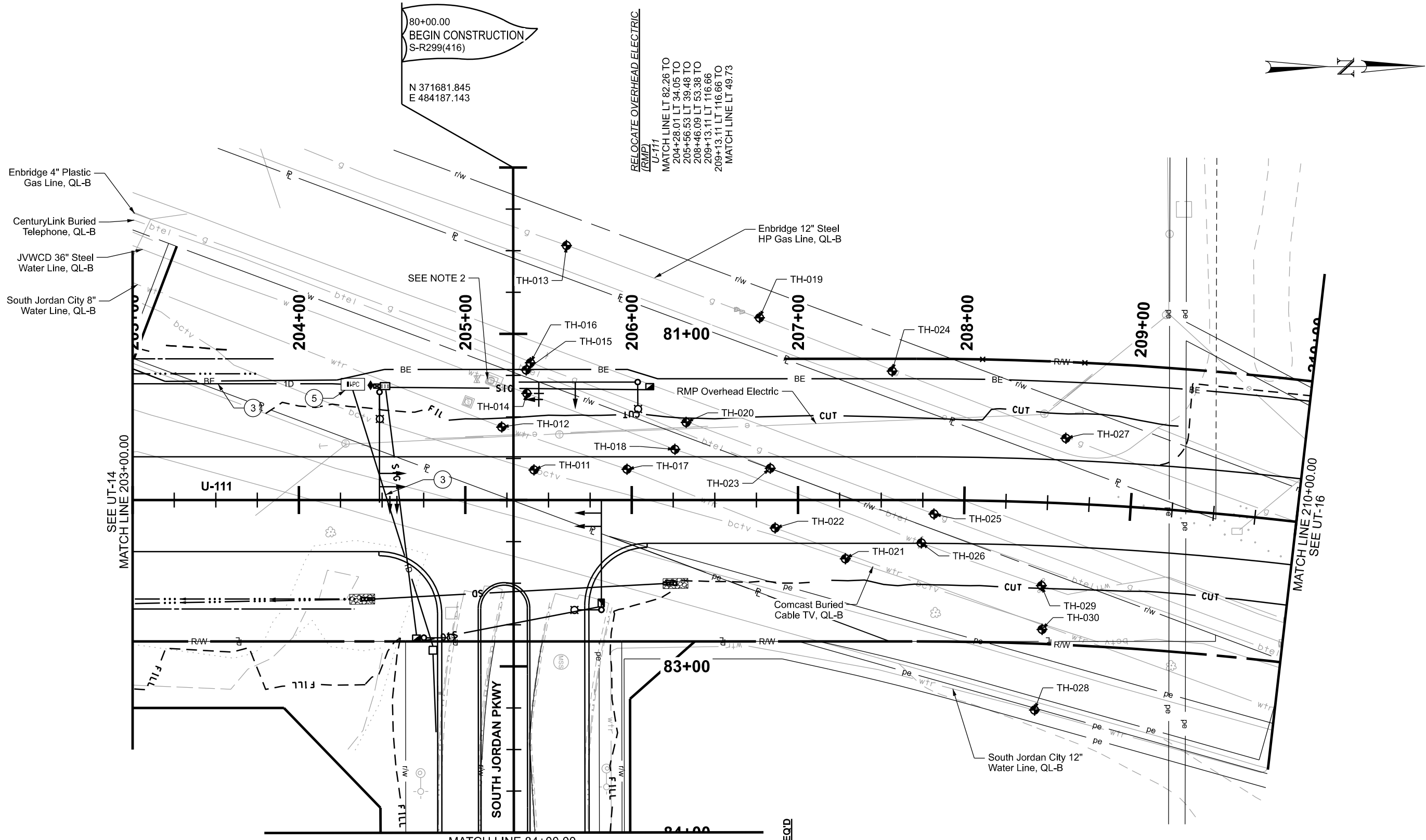
SEE UT-07  
MATCH LINE 151+50.00

MATCH LINE 159+00.00  
SEE UT-09

SR-111: HERRIMAN PKWY TO 11800 S		UTILITY	
PROJECT	PROJECT NUMBER	PIN	19472
S-R299(416)		APPROVED	
WALL CONSULTANT GROUP		DATE	12/24/2024
PROFESSIONAL ENGINEER		DATE	12/24/2024
QC CHECKED BY	PLP	DATE	
APPROVED BY	NO.	DATE	
REVISIONS			
REMARKS			

# EXHIBIT A

2-JAN-2025 D:\Files\pwr\udbt\pwr\bencl\pwr\com\udbt\pwr\Documents\2025\001\Projects\Region 2\Projects\19472-SR-111-HERRIMAN\_Pkwy\_TD\_11800\_S\Utilities\19472-UT-15.dgn



**ITS NOTES:**

1. ITS SYSTEM - FUTURE-USE CONDUIT REQ'D. FUTURE USE CONDUIT BID AS LUMP SUM.
2. SEE SG-S02 FOR QUANTITIES.
3. INSTALL FUTURE-USE 1D CONDUIT.
4. INSTALL POLYMER CONCRETE TYPE II JUNCTION BOX.
5. INSTALL POLYMER CONCRETE TYPE III JUNCTION BOX.

- RECONSTRUCT MANHOLE - LOWER REQ'D**  
U-111  
205+57.56 RT 97.34 (SEWER)
- RECONSTRUCT MANHOLE - RAISE REQ'D**  
U-111  
205+57.56 RT 97.34 (SEWER)
- RELOCATE FIBER OPTIC BOX REQ'D**  
U-111  
204+91.62 RT 67.99 TO  
204+80.59 RT 90.29

**UTILITY NOTES:**

1. SEE UTDT-02 FOR TEST HOLE INFORMATION.
2. PROTECT IN PLACE JVVCD ACCESS MANWAY, BLOW OFF AND CATHODIC TEST STATION. PROVIDE GRADING FROM THE BLOW OFF PUMP OUT VAULT SUCH THAT JVVCD CAN PUMP OUT AND DRAIN THEIR PIPELINE IN A SIMILAR FASHION AS THEY DO IN THE CURRENT CONFIGURATION (I.E. GRADE TO DRAIN TO THE NEW ROAD SIDE DITCH). PROVIDE AND MAINTAIN ACCESS FROM THE EXISTING BACCHUS HWY TO THE JVVCD VAULTS.

<b>UTAH DEPARTMENT OF TRANSPORTATION</b>		WALL CONSULTANT GROUP	
PROJECT	SR-111: HERRIMAN PKWY TO 11800 S	APPROVED	
PROJECT NUMBER	S-R299(416)	DATE	1/2/2025
	UTILITY	PROFESSIONAL ENGINEER	
	PIN	19472	
	DRAWN BY	BOW	
	QC CHECKED BY	PLP	
		NO.	DATE
		APPROVED BY	REMARKS
REVISIONS			
SHEET NO. <b>UT-15</b>			

# **REPORTING ITEMS**

# **CAPITAL PROJECTS**

MARCH 2025

**Final Project Completion Report**

**Project Name and Number:**        **8-MG and 2-MG Steel Reservoirs Paint and Repairs, #4271**

**Description:** The 8-MG and 2-MG steel reservoirs included in this project are located at 6200 South 3200 West, Taylorsville, UT 84123. These reservoirs have been inspected regularly by District personnel as well as outside consulting firms; due to their age, recoating and repairs were needed at both reservoirs. Painting of these above ground, steel reservoirs is a routine maintenance item to ensure that the reservoirs can continue to provide many years of future use. The 8-MG reservoir also had some additional items added such as new access ladders and larger access hatches.

**District Project Manager: Marcelo Anglade**

<b>Engineer: Infinity Corrosion Control</b>	<b>Design Status: 100%</b>
Original Engineering Contract Amount:	\$272,960
Final Engineering Contract Amount:	\$272,960

<b>Contractor: Viking Industrial Painting, Inc.</b>	<b>Construction Status: 100%</b>
Original construction contract amount:	\$1,896,925
Total Change Order amount:	\$152,955
Final construction contract amount:	\$2,049,880
Total change orders as a percentage of original contract:	8.1%
Completion Schedule:	
Notice to Proceed:	8/10/2023
Final Completion:	3/14/2025

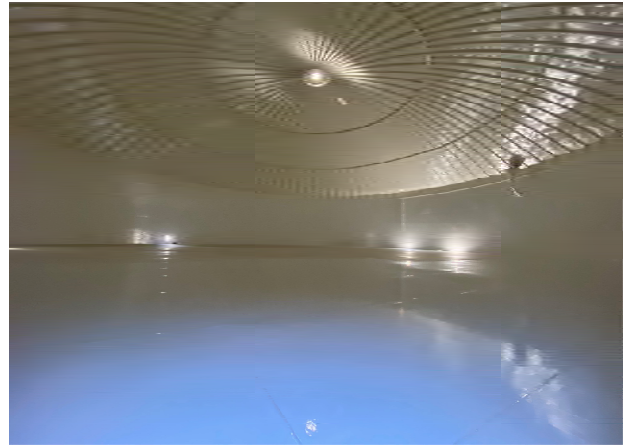
<b>Summary of Change Orders:</b>		<b>Amount</b>
	<b>Description</b>	
1	Bolts replacement	\$27,600
2	Emergency replacement of the exterior roof coating at the Durban Street reservoirs	\$108,200
3	Additional surface prepatation for the Durban Street reservoirs	\$9,800
4	Soil disposal from tank base	\$7,355
Total Change to Contract Amount:		\$152,955



Final Project Completion Report



8-MG Reservoir interior painting



8-MG Reservoir interior painting



8MG Exterior New North Hatch



8MG Restored Landscaping



8MG New Vent and Fall Arrest System



8MG Exterior

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

February 13, 2025 - March 13, 2025

**Capital Projects Budget Status Report**

Total FY 2024-2025 Capital Projects Budget (Gross):	\$73,785,131
Budgeted Reimbursements:	(\$6,547,432)
Total FY 2024-2025 Capital Projects Budget (Net):	\$67,237,699
Total FY 2024-2025 Capital Projects Expenditures to Date:	\$20,960,904

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

February 13, 2025 - March 13, 2025

**Project Name and Number: SERWTP Influent Vault Rehabilitation, #4367**

Project Description: The valves in the Southeast Regional Water Treatment Plant influent vault do not seal properly. Thus, when the plant shuts down, significant water continues to flow into the plant. Additionally, the vault roof leaks water, endangering the electrical equipment inside the vault. This project looks to replace both the leaking valves and the vault roof. This project also includes replacement of multiple valves and actuators in the SERWTP plant filter gallery that are aging and reaching the end of their useful life.

District Project Manager: Conor Tyson

Engineer: Conder Engineering (Structural Only)	Original engineering contract amount:	\$2,250
	Design Status: 100%	
	Construction Management Status: 1%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$2,250

Contractor: Beck Construction and Excavating	Original construction contract amount:	\$586,708
	Construction Status: 1%	
	Substantial Completion Date: TBD	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$586,708
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Project was approved in the March Board Meeting. The contract is being routed for signature and bonds have been requested from the Contractor.
--



JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: 4113 South 2200 West Meter Vault Rehabilitation, #4380**

Project Description: The meter station serving Granger-Hunter Improvement District (GHID) at 4113 South 2200 West was constructed in 1965 and has experienced deterioration from corrosion and age-related wear. GHID created plans to update and rehabilitate this vault and is managing the rehabilitation project. JVWCD has agreed to pay half of the construction costs via cost-share agreement.

District Project Manager: Conor Tyson

Contractor: Corrio Construction	Original construction contract amount:	\$213,382
	Construction Status: 6%	
	Substantial Completion Date: 4/16/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$213,382
JVWCD Portion of Contact amount:		\$106,691
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Submittals for vault have been reviewed and approved. Construction will begin in April once equipment begins to arrive.
---

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Jordan Valley Administration Building Boiler Upgrade, #4345**

Project Description: The Administration Building boiler was installed in 1987 during the original construction, and it has reached the end of its useful life. The boiler age and outdated technology makes repairs almost impossible. The project's scope includes the boiler replacement with two high efficiency, smaller in size, boilers and appurtenances.

District Project Manager: Marcelo Anglade

Engineer: Heath Engineering	Original engineering contract amount:	\$68,100
	Design Status: 100%	
	Construction Management Status: 2%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$68,100

Contractor: Comfort Systems USA	Original construction contract amount:	\$260,410
	Construction Status: 2%	
	Substantial Completion Date: 9/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$260,410
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor is in the process of providing submittals for the equipment to be used in the project.
---

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: 2025 Distribution Pipeline Replacement Project - Woodstock Area, #4365**

Project Description: The pipelines in the Woodstock area are cast iron pipe installed in the 1950's and 1960's. These pipelines are now experiencing high levels of waterline breaks. This construction project will replace the aging pipeline with new C-900 PVC pipelines. The project also includes new fire hydrants, valves, meter setters and boxes, and roadway restoration of the areas disturbed by the project.

District Project Manager: John Kahle

Engineer: JWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 1%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Rolfe Construction	Original construction contract amount:	\$1,769,075
	Construction Status: 1%	
	Substantial Completion Date: 5/25/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,769,075
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The Construction Agreement has been signed by the contractor. A pre-construction kickoff meeting has been scheduled in April and construction is currently scheduled to begin in May.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: JA-4 and AA-3 Cathodic System Upgrades, #4374**

Project Description: In 2014, JVVCD and CUWCD entered into an agreement to construct and maintain a single cathodic protection system to protect both JA-4 and AA-3. The agreement allocates costs for design, construction, operation, and maintenance of the system. Recent cathodic surveys have indicated the need to install improvements to the cathodic system to provide additional corrosion protection for JA-4 and AA-3. CUWCD will manage the design and construction of the project and JVVCD will reimburse 50% of the design and construction costs of these improvements.

District Project Manager: Kevin Rubow

Cost Share Agreement with CUWCD	Original engineering contract amount:	\$171,000
	Design Status: 45%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$179,000

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
JVVCD Portion of Contact amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is progressing on the 60% design. Based off the findings from the preliminary design report, recommendations are to install a new anode well and rectifier at pipeline stations 410+00 and 565+00, upsize the existing rectifiers at three locations, and to electrically isolate metallic components inside vaults. These improvements will reduce the risk of corrosion for JA-4 and AA-3.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Strategic Asset Management Program, #4364**

Project Description: This project will include the development of a strategic asset management plan (SAMP), the development of a Southeast Regional Water Treatment Plant (SERWTP) Facility Plan (following the SAMP guidance to serve as an example facility plan), and an evaluation of JVWCD's asset related information systems.

District Project Manager: John Kahle

Engineer: Brown and Caldwell	Original engineering contract amount:	\$749,054
	Design Status: 12%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$749,054

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: TM2 has been completed and submitted to the District for review. Workshop meetings for the Strategic Asset Management Plan (SAMP) have been scheduled to begin development of the SAMP. The SAMP will help guide the District into having consistent methodology and terminology when managing assets.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: 5700 West 10200 South Booster Pump Station Upgrades Project, #4366**

Project Description: The existing 5700 West 10200 South booster pump station was built in 1981 and is currently equipped to deliver a flow rate of 11 MGD into pressure Zone C and additional capacity is needed to meet member agency demands in pressure Zones C & D. The existing 5700 West 10200 South Booster Pump Station will be upgraded with new piping, pumps and electrical equipment to increase its capacity to 18 MGD.

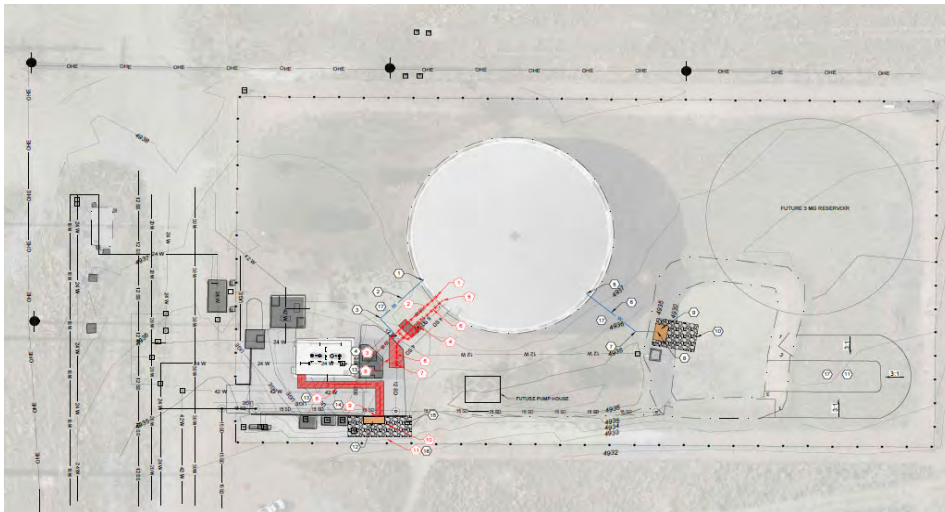
District Project Manager: Conor Tyson

Engineer: AE2S	Original engineering contract amount:	\$840,044
	Design Status: 32%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$840,044

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
<u>Total change orders as a percentage of original contract:</u>		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

**Current Status:** The 30% design report and drawings were reviewed by JVWCD staff. Consultant is now using the feedback to work on 60% drawings.



Conceptual site plans

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

February 13, 2025 - March 13, 2025

**Project Name and Number: SWGWTP Reservoir Repairs, #4356**

Project Description: The Southwest Groundwater Treatment Plant (SWGWTP) finished water reservoir has developed areas of ponding on the roof deck. These exterior ponding areas can lead to cracking and leaks into the reservoir if preventive measures are not taken. This project will eliminate the ponding issues by installing a new membrane and adding slope to the roof deck. The project includes concrete crack repairs and placement of lightweight cellular concrete to add slope to the existing reservoir deck; installation of a new roofing membrane and traffic pad; installation of metal ladders, guardrail, and exterior metal stairs and platform; and modifications to existing roof drain and downspout system.

District Project Manager: Marcelo Anglade

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$68,280
	Design Status: 100%	
	Construction Management Status: 20%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$68,280

Contractor: Gerber Construction, Inc.	Original construction contract amount:	\$419,170
	Construction Status: 20%	
	Substantial Completion Date: 4/30/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$419,170
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor, in coordination with the Consultant and District, has temporarily paused construction activities until the last week of March. This is being done to get better adhesion of the impermeable membrane to the CCB roof deck with warmer ambient temperatures.

**JORDAN VALLEY WATER CONSERVANCY DISTRICT**  
**CAPITAL PROJECTS REPORT**  
 February 13, 2025 - March 13, 2025

**Project Name and Number: 2025 Vault Improvement Project, #4355**

Project Description: JWVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in four vaults, the abandonment of three vaults, and converting one vault to a buried valve. Rehabilitation of these vaults will provide greater operational flexibility, improved operation, and reduce the likelihood of failure at these locations.

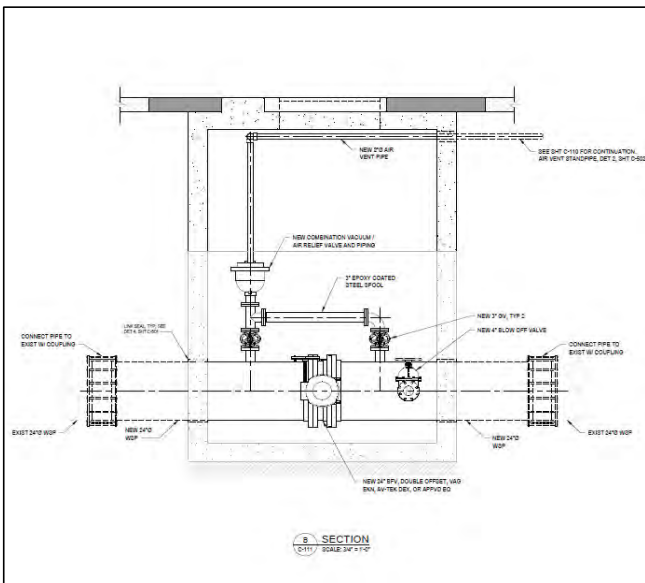
District Project Manager: Conor Tyson

Engineer: Consor	Original engineering contract amount: <span style="float: right;">\$481,833</span>
	Design Status: 60% Construction Management Status: 0%
Additional services authorized since last report:	
<ul style="list-style-type: none"> <li>• n/a</li> </ul>	
Current contract amount: <span style="float: right;">\$481,833</span>	

Contractor: n/a	Original construction contract amount: <span style="float: right;">\$0</span>
	Construction Status: 0% Substantial Completion Date: n/a
Change orders approved since last report:	
<ul style="list-style-type: none"> <li>• n/a</li> </ul>	
Current construction contract amount: <span style="float: right;">\$0</span>	
Total change orders as a percentage of original contract:	

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
<ul style="list-style-type: none"> <li>• n/a</li> </ul>		

Current Status: Consultant has finished their 60% drawings and submitted them to JWVCD. The review meeting for the 60% drawings is scheduled.



Drawing showing plans for piping in mainline valve vault included in project



JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: JWTP Chiller Replacement, #4331**

Project Description: The JWTP chiller was installed in 2007 and has reached the end of its serviceable life. It is experiencing more frequent repairs and replacement parts have become difficult to obtain. The project includes the supply and installation of a replacement chiller unit at the JWTP high-rise building, with associated pumps, valves, and controls. It also includes minor upgrades to JWTP's lab controls.

District Project Manager: Marcelo Anglade

Engineer: David L. Jensen & Associates	Original engineering contract amount:	\$48,600
	Design Status: 100%	
	Construction Management Status: 10%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$60,800

Contractor: Industrial Piping and Welding, LLC	Original construction contract amount:	\$367,357
	Construction Status: 10%	
	Substantial Completion Date: 7/31/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$367,357
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has provided submittals in preparation to start work in March 2025. Electrical materials have been delivered to the site in preparation for the work. The delivery of the chiller is scheduled for the end of April 2025.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

February 13, 2025 - March 13, 2025

**Project Name and Number: Rosecrest Pipeline Capacity Upgrades, #4350**

Project Description: JWCD desires to increase its water transmission capacity between the Rosecrest reservoir and 13400 South in Herriman. This area is currently supplied by a 16-inch pipeline and is experiencing capacity issues. This is an area of increasing growth and was identified in the Master Plan to require additional capacity by 2026. The new pipeline will benefit Herriman, Riverton, and South Jordan in providing additional capacity to their communities.

District Project Manager: Conor Tyson

Engineer: Bowen Collins and Associates	Original engineering contract amount:	\$1,299,805
	Design Status: 55%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,299,805

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The 60% drawings are nearing completion, and JWCD has a meeting scheduled in April to review them. All geotechnical and utility potholing work is complete.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Administration Building Roof Replacement, #4333**

Project Description: The Administration Building roof was originally installed in 1986 and has developed numerous leaks in the last five years. The frequency of leaks is increasing over time and the existing roof system cannot be easily repaired. It was determined that replacing the roof with a new material would be the most cost-effective solution. This project includes the removal of the existing tile roof and installation of a standing seam metal roofing system. The new roofing system is expected to last 40 years.

District Project Manager: Marcelo Anglade

Engineer: McNeil Engineering	Original engineering contract amount:	\$47,350
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$56,950

Contractor: North Face Roofing, Inc.	Original construction contract amount:	\$494,800
	Construction Status: 99%	
	Substantial Completion Date: 10/15/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$494,800
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The roof work was completed as scheduled. The contractor replaced concrete sidewalk which was damaged during the project. The contractor is working providing warranty and closeout documents.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Office and Critical Parts Space Expansion Study, #4337**

Project Description: The District is conducting a study of future building needs for District staff and critical parts storage. Many of the current staff workspaces are at capacity and new workspace solutions are needed. Additional building space is also needed to store critical parts and equipment to effectively respond to emergencies and natural disasters. The objective of this project is to produce a 10-year building plan which will allow the District to budget for projects to satisfy the need for office and equipment space. The scope will include the evaluation and a summary of the current and future workspace needs, equipment and vehicle storage needs, potential workspace and storage solutions, cost estimates, drawings, implementation plan, and a final report outlining the findings and recommendations.

District Project Manager: Marcelo Anglade

Engineer: CRSA	Original engineering contract amount:	\$319,946
	Design Status: 17%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$319,946

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: CRSA is working with JVVCD to reassign the contract due to significant project team member changes.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Jordan Aqueduct Seismic Resiliency Study, #4341**

Project Description: In 2021, the District completed a Hazard Mitigation Plan (HMP) which identified that the Jordan Aqueduct should be analyzed for its potential exposure to risks due to natural hazards and to develop mitigation measures to prevent disruption of service. The Jordan Aqueduct Seismic Analysis will consider the natural hazard risks for earthquake (ground shaking, liquefaction, and fault rupture), landslide, and debris flow for Jordan Aqueduct reaches 1-4. The outcome of the study is to identify areas of the pipeline that should be studied further or modified to increase seismic resiliency. This project has been awarded a FEMA BRIC grant and a State of Utah grant to assist with this study.

District Project Manager: Travis Christensen

Engineer: Jacobs	Original engineering contract amount:	\$435,480
	Design Status: 65%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$435,480

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is preparing a draft report which categorizes the findings of the geologic hazard assessment.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Education Center & SWGWTP HVAC Improvements, #4287**

Project Description :The Education Center and the Southwest Groundwater Treatment Plant HVAC systems are having performance issues and require frequent maintenance. This requires the use of portable heating and cooling units to protect important electrical equipment and to keep staff work areas at comfortable working conditions. The project's scope includes the replacement of the existing water-cooled systems which do not provide adequate cooling, require frequent maintenance, and waste water. These systems will be replaced with high efficiency air-cooled systems which will provide the needed heating/cooling capacity and are much easier to maintain.

District Project Manager: Marcelo Anglade

Engineer: Heath Engineering	Original engineering contract amount:	\$38,500
	Design Status: 100%	
	Construction Management Status: 95%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$43,500

Contractor: All State Mechanical, Inc.	Original construction contract amount:	\$1,055,769
	Construction Status: 95%	
	Substantial Completion Date: 1/31/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,089,519
Total change orders as a percentage of original contract:		3.2%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: As the contractor was working on resolving minor issues with the equipment to complete the project, it was found that certain items of the existing equipment needed to be replaced due to equipment malfunctions. The fine-tuning of the new HVAC system has been completed and District's personnel training has been scheduled for this coming week.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: 1362 East 6400 South Well Rehabilitation, #4310**

Project Description: The pumping equipment at the 1362 East 6400 South well experienced mechanical and/or age-related failure in January 2023 and is currently in need of replacement. In addition, a recent well condition analysis indicated this well was due for redevelopment. The work will include removal of the motor and pump, inspection of the motor, well video survey, redevelopment using mechanical and chemical development, furnish and installation of new pumping equipment, well disinfection, testing, and restoration of the site and facility to its preconstruction condition.

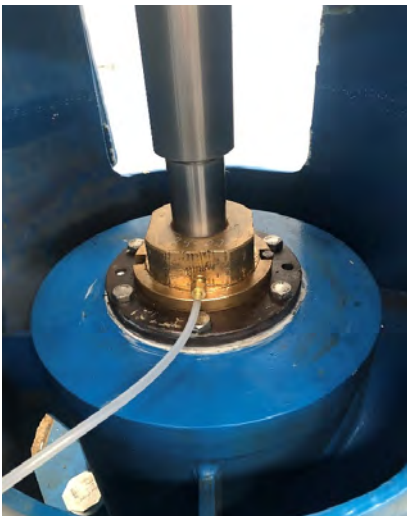
District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates  <u>Additional services authorized since last report:</u> • n/a	Original engineering contract amount: \$65,029  Design Status: 100% Construction Management Status: 99%
Current contract amount:	\$65,029

Contractor: Widdison Well Services  <u>Change orders approved since last report:</u> • n/a	Original construction contract amount: \$544,966  Construction Status: 99% Substantial Completion Date: 9/10/2024
Current construction contract amount:	\$560,066
Total change orders as a percentage of original contract:	3%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The pumping equipment was reinstalled and started on March 12th. District staff will operate the pumping equipment over the next 4-weeks to verify if the repairs have fixed the deficiencies to the tube/line shaft.



Reinstalled line shaft and oiler feed tubing

Pumping to waste during initial start-up



JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Southwest Aqueduct Reach 2, #4321**

Project Description: The extension of the Southwest Aqueduct Reach 2 (SWA-2) is a proposed 66-inch pipeline which will run parallel to the JA-2 from 13400 South to 11800 South. With increasing demands and the expansion of JVVWTP, additional conveyance capacity is needed to provide valuable redundancy to JA-2 and additional capacity to meet peak demands. Sections of the SWA-2 were constructed previously, and this project will connect the existing sections to make a continuous pipeline from the JVVWTP to 11400 South.

District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$2,808,146
	Design Status: 100%	
	Construction Management Status: 1%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$2,833,790

Contractor: Condie Construction	Original construction contract amount:	\$30,726,277
	Construction Status: 1%	
	Substantial Completion Date: TBD	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$30,726,277
Total change orders as a percentage of original contract:		0%

Material Testing Services: UES Professional Services	Original contract amount:	\$80,660
	Construction Status: 1%	
	Substantial Completion Date: TBD	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$80,660
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The construction contract was awarded to Condie Construction at the March Board meeting. District staff are preparing the required documentation to start the project.



JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: JWTP Elevator Modernization, #4312**

Project Description: The JWTP High-rise elevator underwent an overhaul in 2000-01. After 23 years of continuous service, the elevator is in constant need of repairs and remains out of service for long periods of time. The District is modernizing the elevator with new equipment to provide reliable operation and additional years of service. The elevator modernization consists of replacing all the worn-out and obsolete components including the electrical parts and controls with new equipment.

District Project Manager: Marcelo Anglade

Electrical Engineer: VDA, Inc.	Original engineering contract amount:	\$15,060
	Design Status: 100%	
	Construction Management Status: 98%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$15,060

Contractor: TK Elevator, LLC	Original construction contract amount:	\$322,552
	Construction Status: 98%	
	Substantial Completion Date: 3/31/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$332,229
Total change orders as a percentage of original contract:		3%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The project is ready for inspection by the State of Utah. The elevator will be commission immediately after passing the State inspection.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Generator Project Phase II, #4311**

Project Description: JVVCD operates several booster stations and wells to provide water deliveries to various pressure zones within its service area. JVVCD's level of service goal is to meet indoor water demands within each pressure zone in the event of an extended valley-wide power outage. Phase II of the generator project will include the evaluation of the existing emergency power generation equipment and pumping capacity within each zone to meet indoor demands and to equip additional critical pumping facilities with standby electric generation equipment to enable delivery of essential indoor water needs following an emergency event which disrupts the electrical power grid. This project was selected to receive up to \$2,870,000 in federal funding from the Environmental Protection Agency (EPA).

District Project Manager: Kevin Rubow

Engineer: AE2S	Original engineering contract amount:	\$611,000
	Design Status: 100%	
	Construction Management Status: 2%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$713,772

Contractor: Nelson Brothers Construction	Original construction contract amount:	\$4,561,706
	Construction Status: 2%	
	Substantial Completion Date: TBD	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$4,561,706
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The project was awarded to Nelson Brothers Construction at the February Board meeting. District staff are preparing the required documentation to start the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: 2024 Vault Improvement Project, #4320**

Project Description: JWVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in five vaults and the relocation of an additional vault due to access safety concerns. Rehabilitation of these vaults will provide greater operational flexibility, increase staff safety, and reduce the likelihood of failure at these locations. Project includes three vaults on the 11400 South Pipeline and three vaults near the 4500 South Pipeline.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, and Luce	Original engineering contract amount:	\$481,972
	Design Status: 100%	
	Construction Management Status: 7%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$481,972

Contractor: VanCon Inc.	Original construction contract amount:	\$2,349,200
	Construction Status: 7%	
	Substantial Completion Date: 4/7/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$2,349,200
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Submittals are being reviewed and parts are being ordered. Construction on the first vault is scheduled for April.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT  
CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: SERWTP Bridging Polymer System Improvements, #4284**

Project Description: Bridging polymer is used at the SERWTP to help bind particles in the water to improve particle removal during the sedimentation process. The existing bridging polymer system is aging, requires frequent maintenance, and replacement parts are difficult to obtain. In addition, the system is undersized and lacks redundancy. This project seeks to replace this aging polymer system with a new system which will provide redundancy and will be sized appropriately to accommodate the plant's needs.

District Project Manager: Conor Tyson

Engineer: AE2S	Original engineering contract amount: \$49,242  Design Status: 100% Construction Management Status: 98%
Additional services authorized since last report: <ul style="list-style-type: none"> <li>• n/a</li> </ul>	
Current contract amount: \$55,842	

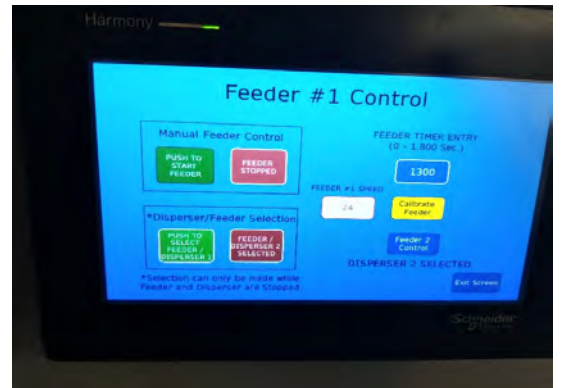
Contractor: Corrio Construction	Original construction contract amount: \$737,043  Construction Status: 98% Substantial Completion Date: 4/11/2024
Change orders approved since last report: <ul style="list-style-type: none"> <li>• n/a</li> </ul>	
Current construction contract amount: \$748,819	
Total change orders as a percentage of original contract: 2%	

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The supplier came back out to update the software and add more functionality to remote control of the polymer system. They are now sending parts to replace parts that were not functioning properly.



Control panel on side of tanks where new programming was added



Touchscreen on control panel showing new feeder speed control added to program

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Comprehensive CIP Development Process, #4319**

Project Description: The Comprehensive Capital Improvements Plan (CIP) Development Process will seek to improve the annual CIP process into a living process which will compile studies and planning documents from across JVVCD into a single place which will increase planning effectiveness, facilitate employee knowledge transfer, and reduce the time required for the creation of the annual CIP. The Comprehensive CIP Development Process consists of three main tasks: 1) Develop a framework for the development of comprehensive capital improvement plan, 2) Implement the comprehensive CIP framework, and 3) Update the JVVCD Supply, Demand, and Major Conveyance Plan to include new demand projection details associated with large annexation areas and a redevelopment project.

District Project Manager: Travis Christensen

Engineer: Brown and Caldwell	Original engineering contract amount:	\$394,000
	Plan Status: 63%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$394,000

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is beginning to update the demand, supply, and major conveyance study based on the long range planning information received from JVVCD's member agencies. JVVCD Staff used the draft CIP Plan for prioritizing projects in the 2025/26 Capital Projects Budget.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: JWVTP Filter and Chemical Feed Upgrades, #4289**

Project Description: To support growing peak-day demands and enable treatment of the new ULS supply, the District is pursuing an expansion of JWVTP from its current 180 MGD capacity to an ultimate capacity of 255 MGD. This project will design required improvements for upgrades to the filters and chemical feed systems to support a 255 MGD capacity. The 20-year-old filter media will be replaced with new media installed to a deeper depth to accommodate the increased flows. Other tasks for this project include evaluation of and upgrades to the chemical feed systems. The project also includes design of a secondary backwash tank.

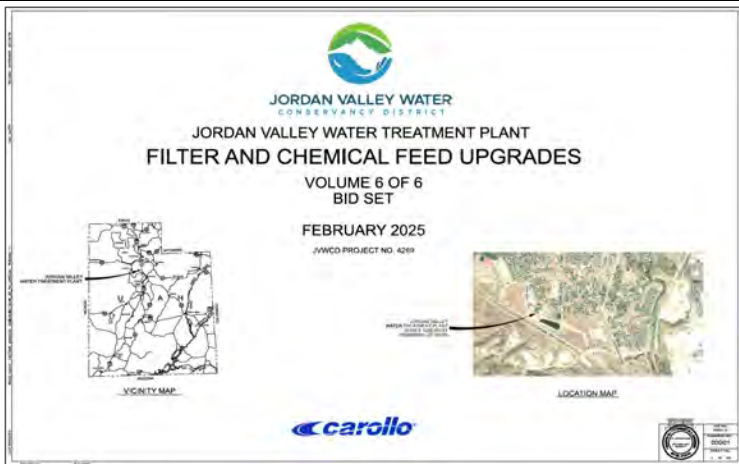
District Project Manager: David McLean

Engineer: Carollo Engineers	Original engineering contract amount:	\$6,224,100
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$7,345,845

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: On 3/18/2025 bid documents were issued for construction of this project. Four contractors have been pre-qualified. District staff is fielding questions from the contractors. A pre-construction meeting was held on 4/26/2025. Bids are due May 15, 2025 (8 week bid period). District staff expects to recommend an award of construction contract to the Board at its June 2025 meeting.



Project bid documents issued 3/18/2025

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Etienne Way and Murray Holladay Road Well Equipping, #4286**

Project Description: Equip two high quality groundwater wells located at 2776 East Etienne Way and 2129 East Murray Holladay Road with pumping equipment and well houses. These wells will provide valuable supply and redundancy for future demands.

District Project Manager: Travis Christensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$992,889
	Design Status: 33%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$992,889

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: District Staff are meeting with the consultant and Willow Creek Club to move the design of the Etienne Way Well forward. Meanwhile, repairs to the Murray-Holladay Road well casing are being designed under a separate contract.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: JWVTP Sedimentation Basins 1-2 Seismic and Capacity Upgrades, #4255**

Project Description: The original basins at JWVTP (Basins 1-2) were designed and constructed in the early 1970's and have significant seismic vulnerabilities. This project includes demolishing and reconstructing these basins to meet current resiliency goals. Simultaneously, new plate settler technology will be installed increasing per-basin capacity from 23 MGD to 67 MGD to support increasing the JWVTP capacity from 180 MGD to 255 MGD.

District Project Manager: David McLean

Engineer: Hazen and Sawyer	Original engineering contract amount:	\$3,793,948
	Design Status: 95%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$4,839,571

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The District has submitted its 2024 FEMA BRIC Grant application to the State of Utah. The proposed federal share is \$30,647,246. The District has decided to continue to support its application through the Utah review process and respond to requests for information. If successful in obtaining the desired grant, the District could begin construction of this project as soon as next summer.



JORDAN VALLEY WATER CONSERVANCY DISTRICT  
CAPITAL PROJECTS REPORT  
February 13, 2025 - March 13, 2025

**Project Name and Number: 7600 South 700 East and 7800 South 1000 East Well Equipping, #4280**

Project Description: Equip two high quality groundwater wells located at 7600 South 700 East and 7800 South 1000 East. These wells will provide valuable peak day capacity and supply reliability for future demands. The District received a USBR WaterSmart Drought Resiliency Project grant for this project which will reimburse approximately 50% of the total costs for this project. This project was selected to receive up to \$3,200,000 in federal funding, which is being administered by the Bureau of Reclamation.

District Project Manager: Kevin Rubow

Engineer: Hansen, Allen, & Luce	Original engineering contract amount:	\$353,200
	Design Status: 100%	
	Construction Management Status: 3%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$914,228

Contractor: Whitaker Construction	Original construction contract amount:	\$8,192,064
	Construction Status: 3%	
	Substantial Completion Date: 4/1/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$8,192,064
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Electrical service at 700 E.	Rocky Mountain Power	\$300
• Electrical service at 1000 E.	Rocky Mountain Power	\$26,351

Current Status: The Notice to Proceed was issued on March 12th. The consultant and District staff are reviewing project submittals, and the contractor is scheduled to mobilize to the site in mid-April to start the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: 11800 South Zone C Reservoir, #4276**

Project Description: Construct two 5 million gallon concrete reservoirs at 7185 West 11800 South. The new reservoirs will provide additional storage for the growing demands within pressure Zone C serving Herriman, Riverton, South Jordan, and West Jordan.

District Project Manager: Kevin Rubow

Engineer: Jacobs	Original engineering contract amount:	\$1,597,529
	Design Status: 100%	
	Construction Management Status: 18%	
<u>Additional services authorized since last report:</u>		
• Amendment for structural modifications.		\$15,000
Current contract amount:		\$1,747,229

Contractor: ProBuild Construction	Original construction contract amount:	\$20,969,000
	Construction Status: 18%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$20,969,000
Total change orders as a percentage of original contract:		0%

Material Testing Services: Kleinfelder	Original contract amount:	\$149,370
	Construction Status: 18%	
	Substantial Completion Date: 5/29/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$149,370
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contractor continues to cast the wall segments for the east tank. Concrete has been placed on three wall segments and forms are being set for the fourth wall segment. District staff and the consultant continue to review material submittals provided by the contractor.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
CAPITAL PROJECTS REPORT  
February 13, 2025 - March 13, 2025



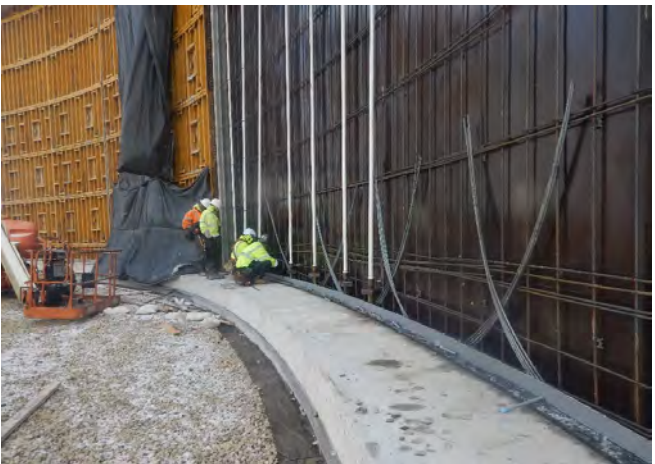
Setting blankets on second wall segment  
for concrete curing



Placing concrete for the third wall segment



Installing wall forms



Tying rebar

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: 3200 West 6200 South Steel Reservoirs Coating and Repairs, #4271**

Project Description: The 2-MG and 8-MG steel reservoirs at 3200 West 6200 South were constructed prior to 1960 and 1968 respectively and require regular recoating to maintain their integrity. Inspections indicate that the existing coatings have performed well but are now in need of replacement. This project will replace the coating systems and make other minor modifications such as new access ladders and larger access ports.

District Project Manager: Marcelo Anglade

Engineer: Infinity Corrosion Group	Original engineering contract amount:	\$272,960
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$272,960

Contractor: Viking Industrial Painting, Inc.	Original construction contract amount:	\$1,896,925
	Construction Status: 99%	
	Substantial Completion Date: 7/1/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$2,049,880
Total change orders as a percentage of original contract:		8%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The project has been substantially complete satisfactorily for several months now. The contractor is now preparing the closeout documents.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Four Well Redevelopment and Test Pumping Project, #4242**

Project Description: Design and construction management for the well redevelopment and test pumping at the 8300 South Etienne Way well, 2129 East Murray Holladay Road well, 987 East 7800 South well, and 7618 South 700 East well.

District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$194,494
	Design Status: 100%	
	Construction Management Status: 98%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$267,672

Contractor: Widdison Turbine Service	Original construction contract amount:	\$1,625,140
	Construction Status: 98%	
	Substantial Completion Date: 1/26/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,833,650
Total change orders as a percentage of original contract:		13%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant has provided the findings from the PICA evaluation of the Murray-Holladay well. The report indicated significant metal loss within the well casing. District staff are evaluating the required repairs for the well casing. The work at the 7618 South 700 East, 987 East 7800 South, 8300 South Etienne sites is complete.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: 5200 West 6200 South Reservoir, #4231**

Project Description: Design and construction of new reservoir at the 5200 West 6200 South Reservoir Site. The site currently includes a 2 million gallon reservoir to support demands in this pressure zone. A 6.8 million gallon reservoir is needed to provide redundancy to the existing reservoir and to support growing demands in this pressure zone. The reservoir provides service to the Zone B North pressure zone serving GHID, KID, TBID, MID, Hexcel, and West Jordan.

District Project Manager: Travis Christensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$940,526
	Design Status: 100%	
	Construction Management Status: 90%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$940,526

Contractor: Ralph L Wadsworth Construction	Original construction contract amount:	\$15,522,920
	Construction Status: 90%	
	Substantial Completion Date: 5/1/2025	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$15,581,673
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor has completed backfill of the reservoir and is now working on covering the roof deck. Final electrical work is being completed. The reservoir will be placed in service in April.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

February 13, 2025 - March 13, 2025

**Project Name and Number: 3600 West 10200 South Booster Pump Station, #4199**

Project Description: A new booster pump station will be constructed to run in parallel with the existing booster pump station at 3600 West 10200 South. The existing pump station is currently running at capacity during peak demand periods. The new pump station will allow the District to meet existing and future demands of the Member Agencies served by the pressure Zone B South and C South systems.

District Project Manager: Travis Christensen

Engineer: AE2S	Original engineering contract amount:	\$819,707
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,194,719

Contractor: Vancon, Inc.	Original construction contract amount:	\$10,437,000
	Construction Status: 99%	
	Substantial Completion Date: 5/1/2024	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$10,731,480
Total change orders as a percentage of original contract:		2.8%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The pumpstation is substantially complete and operational. The contractor is preparing the closeout documentation for the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT  
 CAPITAL PROJECTS REPORT  
 February 13, 2025 - March 13, 2025

**Project Name and Number: Jordan Basin Water Reclamation Facility Wastewater Reuse Study, #3961**

Project Description: Consulting services to perform a feasibility study of wastewater reuse. The District is heading up a stakeholder group consisting of local municipalities, sewer, and water districts to identify potential reuse projects.

District Project Manager: Shane Swensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$27,796
	Design Status: 90%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$27,796

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Draper Irrigation Company and Bluffdale City will be the only two entities that will use the recycled wastewater with the initial phase of the project. The facilities will be designed to accommodate future expansion if other entities later decide to participate in the project. CUWCD is performing the NEPA compliance work. Draper Irrigation Company received a \$5,000,000 grant from USBR Watersmart program for this project.



JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

February 13, 2025 - March 13, 2025

**Normal Capital Improvements**

Various small miscellaneous improvements.

<u>Fund Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
<b>Project Name and Number:</b>	<b>Pump Station Power Monitoring, #4379, Kevin Rubow</b>	
• Power monitoring equipment.	Schweitzer Engineering Laboratories	\$9,099
• Pump station power monitoring equipment.	Schweitzer Engineering Laboratories	\$8,731
<b>Project Name and Number:</b>	<b>4500 South 4800 West Site Improvements, #4339, Conor Tyson</b>	
• Mounting Pole.	Northwest Standard Corporation	\$650
• Material cost to install pole base.	Various Vendors	\$1,500
<b>Project Name and Number:</b>	<b>SWGWTP Optimization, #4371, David McLean</b>	
• Deep Well 7 Sand Separator Test.	BBE Enterprises Inc.	\$5,000
<b>Project Name and Number:</b>	<b>Zone "D" Erosion Control Plan, #4204, Conor Tyson</b>	
• Drain pull box.	BBE Enterprises Inc.	\$4,200
<b>Total Capital Project Approvals (Active Projects)</b>		<b>\$72,423,104</b>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

VERIFICATION OF COMPLIANCE WITH SELECTED LEGAL REQUIREMENTS  
AND INTERNAL DISTRICT PRACTICES\*

April 9, 2025

Jordan Valley Water Conservancy District complies with the following Utah laws, among others:

- |  |  |
|--|--|
| 1. Annual submission of Tentative Budget to Requesting Member Agencies<br>(§17B-1-702 UCA (1953))  | Date completed: April 19, 2024<br>Scheduled for: April 2025  |
| 2. Annual Certification and Filing of Budget with State Auditor (§17B-1-614(2) UCA (1953))   | Date completed: June 28, 2024<br>Scheduled for: August 2025  |
| 3. Annual Filing of Impact Fees Report with State Auditor (§11-36a-601(4)(d) UCA (1953))   | Date completed: December 11, 2024<br>Scheduled for: December 2025  |
| 4. Annual Filing of Financial Statements with State Auditor (§51-2a-202(1) UCA (1953))   | Date completed: December 10, 2024<br>Scheduled for: December 2025  |
| 5. Annual submission of Audit Report to Member Agencies<br>(§17B-1-703 UCA (1953))   | Date completed: December 11, 2024<br>Scheduled for: December 2025  |
| 6. Participation in Utah Public Finance Website<br><transparent.utah.gov><br>(§67-3-12 UCA (1953))   | Date completed: September 10, 2024<br>Scheduled for: August 2025   |
| <ul style="list-style-type: none"> <li>• Salaries/Benefits</li> </ul>  |  |
| <ul style="list-style-type: none"> <li>• Revenues/Expenditures</li> </ul>  | Date completed: January 21, 2025<br>Scheduled quarterly for: January 31, April 30, July 31, and October 31 |
| 7. Proper Notice of Public Meetings<br>(§52-4-202 UCA (1953))  | Date completed: On-going   |
| 8. Board member contact information (name, phone number, and email address) posted on the Utah Public Notice Website<br>(§17B-1-303(9) UCA (1953)) | Date completed: On-going<br>Last edited: May 23, 2024  |
| 9. Annual review of personnel policies<br>(§17B-1-802 UCA (1953))  | Date completed: May 6, 2024<br>Scheduled for: April 2025   |
| 10. Filing of Qualified Capital Asset Report with Division of Water Resources<br>(§17B-2a-1010 UCA (1953))   | Date completed: December 28, 2022<br>Scheduled for: December 2027  |

\* This practice was recommended by the Office of the Legislative Auditor General in its Report, "A Review of Best Practices for Internal Control of Limited Purpose Entities, June 2017." To be reported to the Board in January, April, July, and October.

11. Semi-annual Report to State Money Management Council (§51-7-15 (3) UCA (1953))	Date completed: July 3, 2024 Scheduled for: July 2025
12. File statement with Division of Corporations re: receipt of notice of claim (§63G-7-401(5))	Date completed: March 1, 2023 Scheduled for: January 2026
13. File Jordan Valley Water Conservancy District with Registry of Lieutenant Governor (§17B-1-103)	Date completed: June 13, 2024 Scheduled for: June 2025
14. File Jordan Valley Conservation Gardens Foundation with Registry of Lieutenant Governor (§17B-1-103)	Date completed: August 14, 2024 Scheduled for: August 2025
15. Disclosure regarding responsibility of homeowner to repair retail water line (§11-8-4 UCA (Supp. 2017))	Date completed: September 20, 2018 Scheduled for: On-going
16. Water Use Report (§§73-5-4 and -8 UCA; R309-105-15)	Date completed: March 26, 2025 Scheduled for: March 2026
17. Fee Appeal Process (§§17B-1-121(1)(c)(i))	Date completed: On-going
18. Imposing/Increasing Fee – Public Hearing (§§17B-1-643)	Date completed: On-going Last held: May 8, 2024
19. Copies of “Robert’s Rules of Order” (§17B-1-310(3)(b)(iii))	Date completed: On-going

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Jordan Valley Water Conservancy District complies with the following internal practices, among others:

A. Annual Loss Report	Date completed: October 9, 2024 Scheduled for: September 2025
B. Annual Trustee Training <ul style="list-style-type: none"> <li>• Open and Public Meetings Act ( §§52-4-101 et seq.)</li> <li>• Utah Public Officers’ and Employees’ Ethics Act ( §§67-16-1 et seq.)</li> </ul>	Date completed: April 9, 2025 Scheduled for: March 2026
C. Annual Employee Training <ul style="list-style-type: none"> <li>• Sexual Harassment (2.4 Personnel Rules and Regulations)</li> <li>• Tuition Assistance Program (6.3(c), Personnel Rules and Regulations)</li> </ul>	Date completed: November 20, 2024 Scheduled for: November 2025

- Fraud Awareness Training (12.2(3)(L), Personnel Rules and Regulations)
- |   |   |
|---|---|
| D. Annual certification by the Board of understanding and compliance with the Public Officers' and Employees' Ethics Act (§67-16-1 et seq. UCA (1953), pursuant to Chapter 9.2, Administrative Policy and Procedures Manual | Date completed: January 31, 2025<br>Scheduled for: January 2026   |
| E. Conflict of Interest Annual Certification (Trustees, Officers, General Manager, Assistant General Manager, General Counsel)  | Scheduled for: March 2025   |
| F. Annual Water Audit   | Date completed: March 1, 2025<br>Scheduled for: March 2026        |
| G. Employee Performance Evaluations   | Date completed: On-going  |
| H. Hotline  | Date completed: On-going  |
| I. Internal Audit   | Date completed: On-going  |
| J. Annual Filing of Fraud Risk Assessment with State Auditor (Auditor Alert 2020-2021)  | Date completed: December 11, 2024<br>Scheduled for: December 2025 |

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**REPORT ON FACILITIES RENTAL AGREEMENTS  
SIGNED BY THE GENERAL MANAGER**

**April 9, 2025**

<b>Rental Agreement</b>	<b>Education Center</b>
Event Type:	Retreat
Rental Terms:	\$364.00
Rental Location:	Mountain Mahogany
Renting Party:	Utah Public Health Association
Date of Event:	May 22, 2025

# March 2025 - Monthly Performance Scorecard

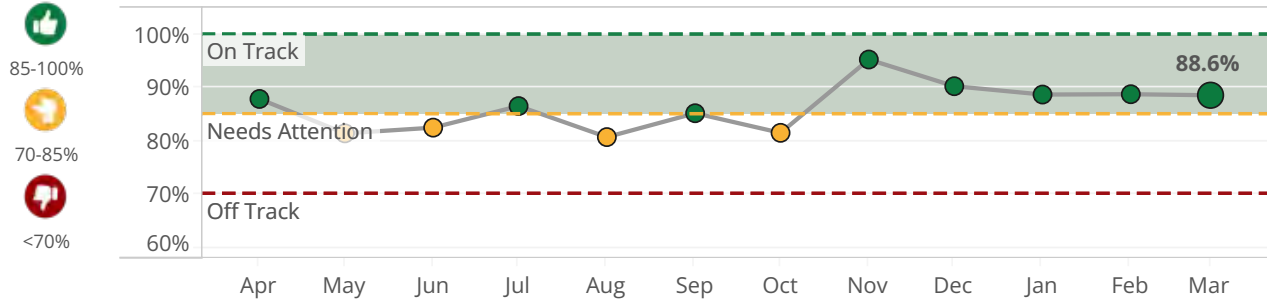


Score: **88.6%**

## Product Quality and Operational Optimization

Consistency, Innovation, Protection

### Water Quality Goal Achievement

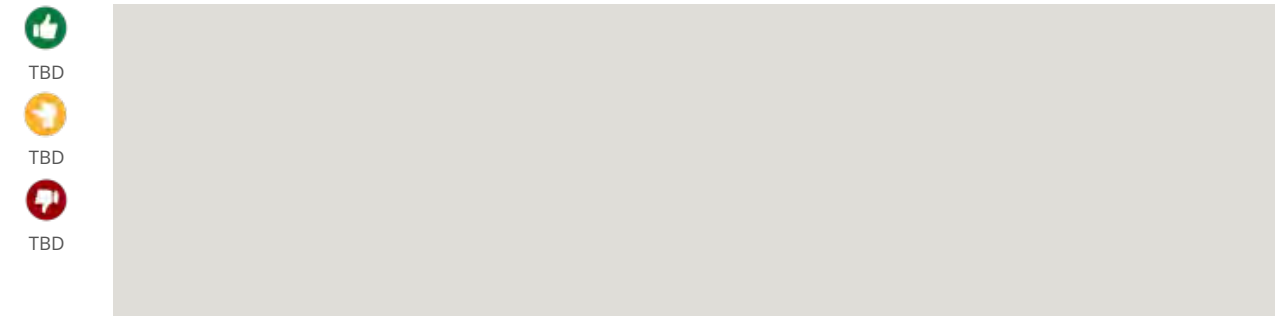


Score: **-**

## Customer Satisfaction and Stakeholder Support

Engagement, Accessibility, Transparency

Metric is being developed and will be available July 2025

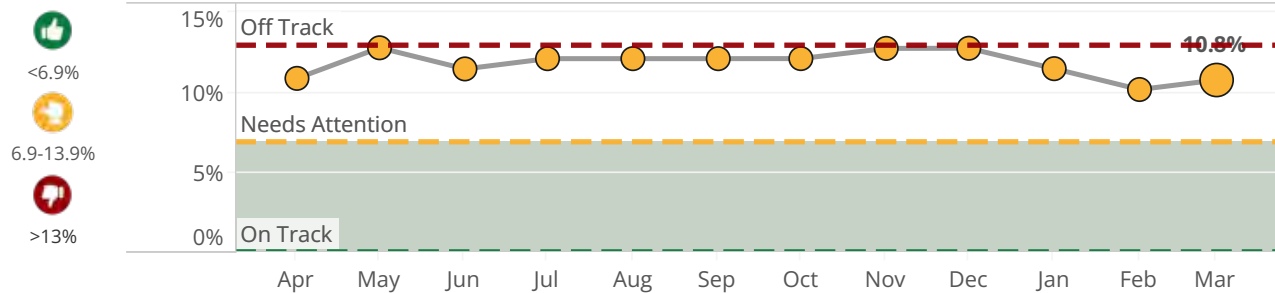


Score: **10.8%**

## Employee and Leadership Development

Growth, Experience, Recognition

### Employee Turnover Rate *Standard measurement includes retirees, resignees, and terminations*



The proposed personnel budget has items to address turnover as does our recently finalized 5-Year Staffing Plan.



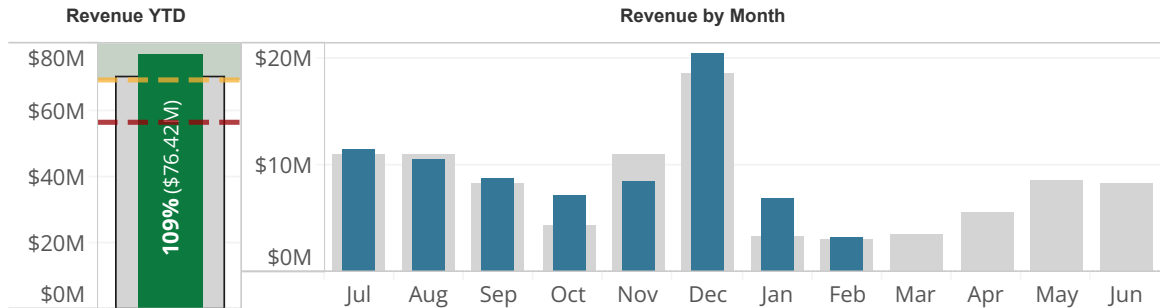
Score: 109%

### Financial Viability

Preparedness, Strength, Service

#### Water Sales and Property Tax Revenue *Low = Jul-Sep (30%), Oct-Apr (20%), May-Jun (10%)*

- >98%
- Low-97%
- <Low



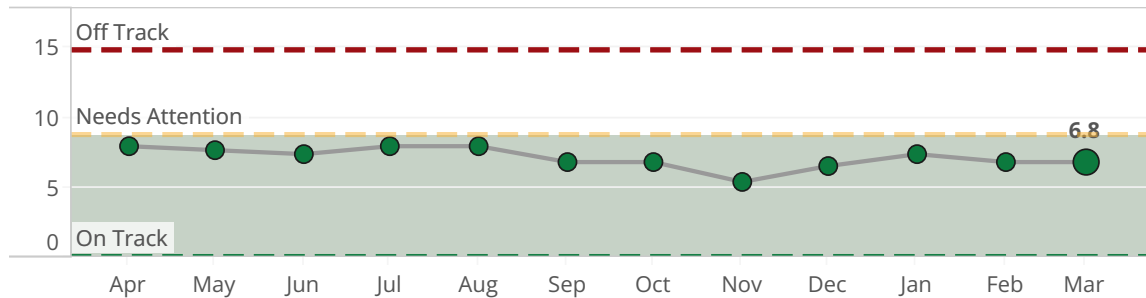
Score: 6.8

### Infrastructure Strategy and Performance

Integration, Management, Standardization

#### Breaks per 100 Miles of Pipe

- <8.7
- 8.7-14.8
- >14.8



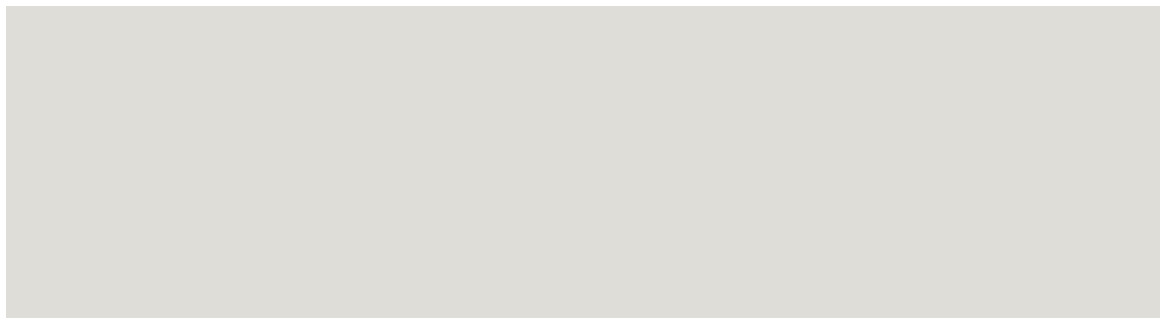
Score: -

### Enterprise Resiliency

Mitigation, Response, Continuity

Metric is being developed and will be available July 2025

- TBD
- TBD
- TBD



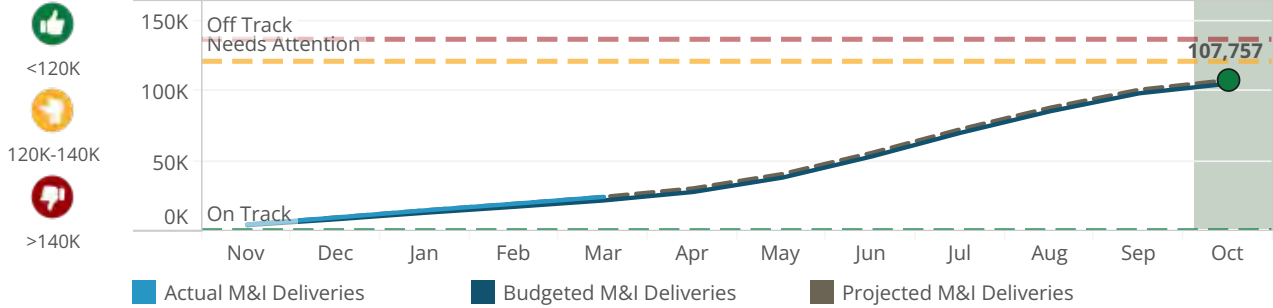


Score:  
107,757

## Water Resource Sustainability

Adaptability, Cooperation, Leadership

### Deliveries in Acre Feet *Compared to Budgeted M&I Supply (BMIS) and Available Water Supply (AWS)*

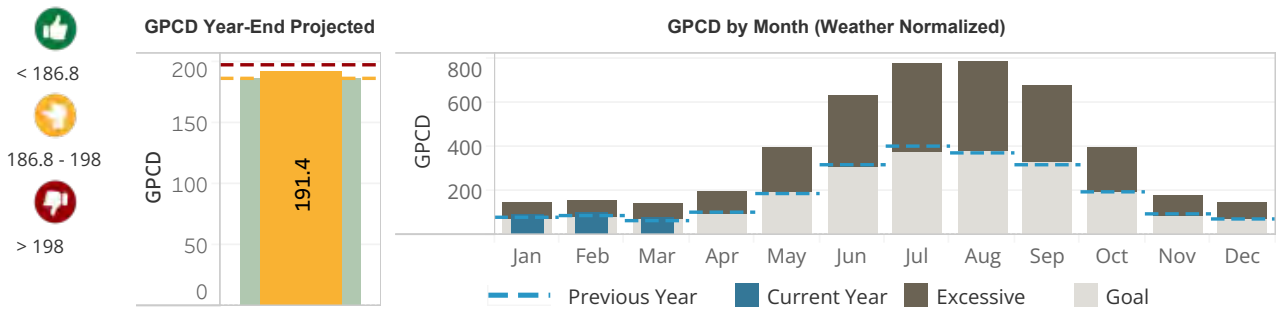


Score:  
191.4

## Community Sustainability

Sustainability, Engagement, Collaboration

### Projected Weather Adjusted GPCD Progress

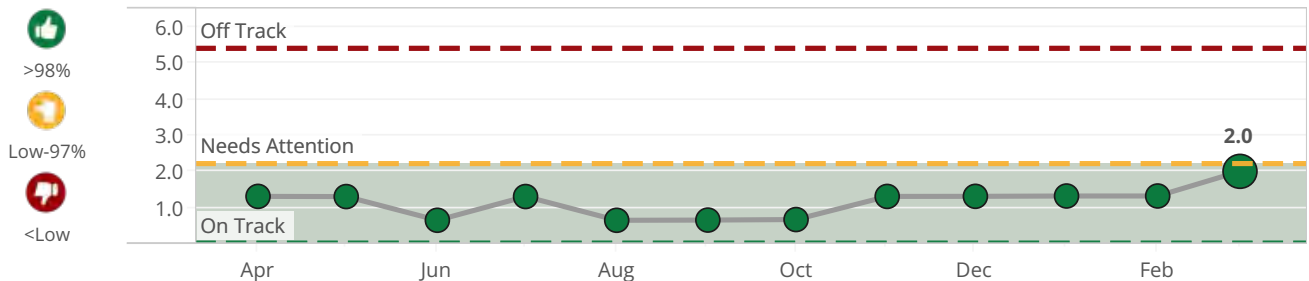


Score:  
2.0

## Safety

Culture, Commitment, Well-being

### OSHA Recordable Injury Incident Rate





# April 2025 Quarterly Key Results Status



This progress report is for Key Results defined to achieve operational objectives from JWVCD's Strategic Plan Implementation Phase 1. They are organized by the Strategic Plan Core Imperative they are designed to support.

Key Result	Start	Target	% Complete		On Track?
			Work	Time	
<b>Nurture an Environment of Professional Growth to Develop a Dynamic Workforce</b>					
Staffing the Future: 5-Year Plan	Oct-24	Jan-25	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	Complete
Public Health Stewardship Training Program	Sep-24	Mar-25	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	Complete
<b>Modernize Systems to Optimize Our Services</b>					
Water Quality Goals Update	May-24	Aug-24	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	Complete
Customer Response System Update	Sep-24	Apr-25	<div style="width: 90%;"><div style="width: 90%;"></div></div>	90%	
Asset Registry Update	May-24	Dec-26	<div style="width: 35%;"><div style="width: 34%;"></div></div>	34%	
Strategic Asset Management Plan	Aug-24	Jan-26	<div style="width: 42%;"><div style="width: 47%;"></div></div>	47%	
<b>Enhance Our Resilience to Current Threats</b>					
Critical Parts Inventory Improvement Plan	May-24	Jun-25	<div style="width: 68%;"><div style="width: 77%;"></div></div>	77%	
Establish Emergency Response Service Agreements	Sep-24	Sep-25	<div style="width: 15%;"><div style="width: 54%;"></div></div>	54%	
Emergency Response Training Plan	Sep-24	Jul-25	<div style="width: 65%;"><div style="width: 70%;"></div></div>	70%	
Emergency Critical Information Access	May-24	Dec-25	<div style="width: 60%;"><div style="width: 58%;"></div></div>	58%	
<b>Forge Collaborative Planning for a Thriving Community</b>					
Water Budget Policy	May-24	Oct-25	<div style="width: 55%;"><div style="width: 64%;"></div></div>	64%	
Steer the Great Salt Lake Basin Integrated Plan	May-24	Dec-27	<div style="width: 28%;"><div style="width: 26%;"></div></div>	26%	
Great Salt Lake Environmental Enhancement	May-24	Mar-25	<div style="width: 90%;"><div style="width: 100%;"></div></div>	100%	
<b>Foster the Community's Conscious Connection with Water</b>					
2024 Conservation Plan Update	May-24	Nov-24	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	Complete
Communications Plan Update	Dec-24	Dec-25	<div style="width: 35%;"><div style="width: 33%;"></div></div>	33%	

April 2025

## Quarterly Key Results Status



### Two Key Results were completed this quarter:

- **Public Health Stewardship Training Program**
- **Staffing the Future: 5-Year Plan**

### Target dates have been adjusted for the following Key Results:

**Asset Registry Update** – From January 2026 to December 2026

- Losing our Asset Management Data Analyst slowed the progress significantly.
- The pilot phase of the project revealed that there is more work and less staff time available to do it than anticipated for this effort.

**Establish Emergency Response Service Agreements** – From June 2025 to September 2025

- Key staff and stakeholders were busy with budget prep and the legislative session during Quarter 1 of 2025.
- Staff will focus on drafting bid docs from May to June.

**Water Budget Policy** – From March 2025 to October 2025

- We've had good meetings with West Jordan City and Kearns Improvement District but haven't met with other affected member agencies.
- Mark's departure requires adjusting our schedule expectations.

### Items needing attention or off track:

- There are five Key Results that are behind schedule. Staff have plans to get them back on track in the next quarter.
- The **Great Salt Lake Environment Enhancement** Key Result is off track. The incomplete work is minimal documentation of the process to be followed to repeat enhancements in the future. Key staff and stakeholders were busy with budget prep and the legislative session during Quarter 1 of 2025. This will be completed early in Quarter 2.

# **REPORT ON MEDIA COVERAGE**

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**REPORT ON MEDIA COVERAGE**

April 9, 2025

This report includes mass media articles that are directly related to JVVCD's mission, projects, initiatives, and programs and are published during the defined reporting period.

Reporting Period: March 1, 2025 – March 31, 2025

1. **Neutral** – Drachman, M. (March 14, 2025) *Will removing fluoridation reduce your water bill? Here's what cities say.* ABC4.  
<https://www.abc4.com/news/politics/inside-utah-politics/will-removing-fluoridation-reduce-your-water-bill-heres-what-cities-say/>

News article about HB 81, Fluoride Amendments and its potential financial impact on customers. On average, most customers will not notice a difference in their water utility bill. The article quotes a JVVCD spokesperson saying that the district anticipates using the majority of its fluoride by May 7 – the deadline to stop fluoridating.

# **MEDIA COVERAGE**

# OPEN THE FLOODGATES



CURTIS BOOKER, DAILY HERALD

Utah Lake looking west from Saratoga Springs is shown in June 2024.

## Utah Lake releasing nearly 23 billion gallons of water to Great Salt Lake

BY JACOB NIELSON  
Daily Herald

The Central Utah Water Conservancy District announced this

week that nearly 23 billion gallons of water will be sent from Utah Lake to the Great Salt Lake.

The process began Jan. 29 and involves releasing 500 million gallons of water per day from Utah Lake down the Jordan River.

Central Utah Project Manager Jared Hansen said the primary purpose for the controlled release is for flood control around Utah Lake, which is 96.92% full, according to the Utah Lake Authority.

“The last two years, we’ve had lots of snowpack and we’ve been able to fill reservoirs,” Hansen said. “Utah Lake is approaching full right now. It’s about 3 inches down from full, and that water that’s stored there for central Utah project purposes is stored on what we call a space-available basis. So as soon as Utah Lake is full, our water has to go out because there’s no room for it.”

The district wanted to release the water down the Jordan River

in a controlled manner and get water into the Great Salt Lake, Hansen said.

The determination to release the water was made last fall, with the timing being a critical component.

Release it too late, Hansen explained, and it would flow down the Jordan River the same time the snowmelt came in from the Cottonwood Canyons, creating a flood risk along the river.

Please see **UTAH LAKE**, Page A3

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## Utah Lake

From A1

“We just wanted to be prudent,” he said. “We wanted to manage that water. If we

didn’t do anything, even with this winter being as dry as it is, maybe a month or two from now then that water would be required to be released, and that might happen at the same time snow is melting.”

All the water released will reach the Great Salt Lake, Hansen added, because there are not other water uses occurring on the Jordan River.

The flow will help out the Great Salt Lake, which

was measured at a level of 4,193.04 feet at its south arm this month, below the February 2024 mark of 4,193.4 feet, per the state.

Hansen acknowledged it’s been a dry year to this point

but said there is still time for more snow.

“We still have March, a very important month for snow accumulation and rain,” he said.

“We hope we get back into a little wetter cycle than what

we’ve been in.”

Water most recently was released from Utah Lake to prevent flooding in 2024. Prior to last year, the most recent time the lake’s floodgates were opened was in 2011.

# CONVERGING STREAMS



This photo taken in July 2020 shows a portion of the Jordan River Parkway Trail in Lehi.

CURTIS BOOKER, DAILY HERALD

## Utah County, Jordan River group renew partnership, with eye toward future development

**BY CURTIS BOOKER**  
Daily Herald

In a reunion of sorts, Utah County commissioners are throwing support behind plans to revive a partnership between the county and the Jordan River Commission.

In 2010, the three counties that touch the Jordan River — Davis, Salt Lake and Utah — along with the cities of Sandy, North Salt Lake and West Valley City all signed the original Interlocal Cooperation Agreement forming the Jordan River Commission.

The Jordan River itself flows 9 miles through Lehi and Saratoga Springs and into Utah Lake. While those cities joined the Jordan River Commission in 2018, Utah County discontinued its membership at the time.

During a Feb. 19 meeting, county commissioners voted unanimously to join the Jordan River Commission once again.

Talks of reviving the partnership had come into view in recent months, according to Commissioner Skyler Beltran, who will represent the county on the river commission's govern-

ing board. After much consideration, he said, elected officials felt the time was right to support a partnership once again.

“You know, as we continue to grow, natural resources are very important to our residents,” Beltran said in a phone call Friday morning. “And the Jordan River, especially (is) very important to Saratoga (Springs) and Lehi, as it’s in the middle of their cities. We decided to rejoin and have a seat at the table again.”

Please see **JORDAN RIVER**, Page A4



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## Jordan River

From A1

The Jordan River Parkway Trail is used by many for walking, bicycling, inline skating and other hobbies.

Sections of the trail are easily accessible from residential neighborhoods, public parks or city thoroughfares and are utilized nearly year-round.

Utah County, which manages its area of the trail system, had already invested \$2.5 million in funding toward improvements along a section of the trail in Lehi between 2100 North and Thanksgiving Point, which has been underway for most of the winter.

Beltran said the improvements are nearing completion and should be reopen to the public by the end of March.

Plans also are underway to install a canoe and kayak dock near Cold Springs Ranch in Lehi, providing residents with increased access to the river.

“Those are opportunities the river commission and the county love to see, allowing residents to explore (the river) without commercializing our recreational opportunities,” Beltran said.

He says that where the two agencies hopefully can collaborate and brainstorm ideas will involve preserving, protecting and enhancing the river.

The Jordan River Commission said it’s a huge milestone for the organization – for the first time in its 15-year history, the commission now includes every local government within the boundaries of the Jordan River.

While the Jordan River Commission doesn’t hold regulatory or maintenance authority for the Jordan River corridor, the entity works with local government agencies as a technical resource, providing a forum for coordination of planning, restoration efforts and funding channels to support developments within its footprint.

“It helps them (Utah County) connect into what’s happening in other sections (of the river) and see that big picture, instead of being so siloed,” said Rachel Turk, communications and outreach manager for the Jordan River Commission.

Utah County also is part of the Jordan River Watershed Council, which has jurisdiction over Utah Lake and its numerous tributaries, including the Provo River.



CHRIS SAMUELS | The Salt Lake Tribune

A skier powers down the mountain at Deer Valley Resort on Jan. 9. Skiers and snowboarders in northern Utah have enjoyed a slightly above average snowpack this season.

By JULIE JAG | The Salt Lake Tribune

This winter in Utah, the grass isn't necessarily greener on the other side, but the snow is deeper.

The northern and southern halves of the state have been experiencing two different winters. The north, including in the Wasatch and Uinta mountain ranges and their skiers and snowboarders, can delight in a snowpack that's slightly above average — thanks in large part to last week's storm that dropped more than six feet of snow in the Cottonwood Canyons.

The southern part of the state? Even for a desert climate, it's dry.

The Wasatch Mountains are at 110% of average snowpack, according to Glen Merrill, a hydrologist based out of the National Weather Service office in Salt Lake City. Meanwhile, the Pine Valley Mountains, which are situated near Utah's southwest border and feed the Santa Clara River and the St. George area, are at 12% of average. "That's a record low," Merrill said. "And to really highlight this, elevations below 9,000 feet have no snow."

Southwest Washington County and portions of Iron County are in an extreme drought, according to the U.S. Drought Monitor. That is one step above the worst possible

# Here's how much recent storms helped northern Utah's winter snowpack

"Extreme drought" hits mountains in the south, while the north boasts above average snowpack.

drought status. A little more than three-fourths of the state is in drought, according to the monitor. The rest is "abnormally dry."

It started to feel dry in northern Utah early last week, as brown replaced white on the sides of Mount Olympus rising above the Salt Lake Valley, and the same happened at Round Valley in Park City. Jim Steenburgh, a professor of atmospheric sciences at the University of Utah, posted on his Bluesky account on Feb. 17 that the 9.2 inches of snow Salt Lake City had received since October was the second lowest in history. The lowest, 6.8 inches, came during the 2014-15 season.

That season went on to become the least snowiest in Utah history.

But last week, a major storm rode to the rescue. It started snowing Feb. 20 and continued for the better part of four days. That added to the bounty from the weekend of Feb. 13-15. In all, about 50 inches dropped in the northern half of the state, with a snow-water equivalent of about five inches, according to a report from OpenSnow forecaster Evan Thayer.

"The storm cycle since February 13th sure has been good to us!" Thayer wrote in his report. "We saw up to 75 [inches] of new snow and quite a bit of water content

in the snow to help bolster our snowpack."

Southern Utah also got some moisture from that storm cycle. Merrill estimated most mountains saw a couple inches of snow. But it has already melted, he said, with most of that moisture going into the soil and little, if any, making it into the streams and rivers.

Southern Utah needs more storms like that to catch up, Merrill said. A lot more.

"We're essentially saying that we're nine storms behind," he said, "as we enter into March."

To come to that determination, Merrill looked at the highest and

typically snowiest SNOTEL site in the southern mountains — one located near the Brian Head Resort ski area, which has the highest base elevation in the state at 9,600 feet. It has received the snow equivalent of 7.5 inches of water. That's the second lowest on record for that site and nine inches less than normal. And Merrill estimates a decent winter storm carries about an inch of water on average.

Trying to look at the bright side, Merrill noted that municipalities in southern Utah still have plenty of water stored in reservoirs as a result of the past two winters — one of which was the snowiest on record.

In addition, Thayer reported he expects the southern part of the state could get some moisture Sunday, with mountains across the state potentially seeing snow Monday or Tuesday. More storms, he noted, could be on the horizon for the following weekend.

That could be good news for skiers and city managers statewide. But like the longevity of its snow, the relief in the south is expected to be fleeting.

"The pattern does look more favorable," Merrill said. "But we're getting late in the season, especially for the southern Utah mountains."

# Washington County plans to turn wastewater into drinking water

Experts say treated wastewater will be safe and taste great.

By MARK EDDINGTON  
The Salt Lake Tribune

**St. George** — If Washington County residents want to know what's on tap to shore up the drought-prone area's water supply, they need look no further than their bathtub, dishwasher, kitchen sink — and yes, their toilet.

That's because Washington County water managers' plans extend to turning treated sewage, which includes wastewater from toilets, into drinking water — eventually. "You will see that in the next 15 to 20 years," Washington County Water Conservancy District manager Zach Renstrom said about his plan for a regional water purification system. "You are going to start seeing that all over the western United States."

To keep pace with growth, the 20-year master plan Washington County Water Conservancy District unveiled in July 2023 calls for constructing a \$1 billion regional reuse system that will eventually include a facility to treat and convert sewage into clean drinking water.

The system is a key component in the district's goal to secure another 47,000 acre-feet of water by 2042. An acre-foot of water is approximately 326,000 gallons, which is about how much water two households use in a year. Thus far, the district says it has secured more than \$250 million in funding for the project.

While the district's plan to treat wastewater is nothing new, environmental journalist Peter Annin's presentation in St. George earlier this month has brought the topic to the surface. He noted that water insecurity is a growing problem across the country and is especially acute in the Colorado River watershed, which is struggling amid more than two decades of drought and chronic overuse.

## DEAD POOL A 'TRIPLE WHAMMY'

Reduced Colorado River flows due to climate change and increased demand from rapid population growth have caused water levels at Lake Mead and Lake Powell — the nation's two largest reservoirs — to fall dramatically. That has raised fears of the reservoirs potentially reaching dead pool, or the point in which water can no longer pass through their dams and flow downstream.

If the Hoover Dam reaches dead pool, it would negatively impact 13 million people in Nevada, Arizona and California who rely on the hydropower it produces. It would dry up millions of acres of farmland in the lower basin of the Colorado River.

"So, if the dead pool ever arrives at the Hoover Dam, it will be a triple-whammy — water, power and food emergency — the likes of which the United States has never seen," Annin wrote in "Purified," his book about the advances in water recycling.

In Washington County, which is currently experiencing extreme drought, water officials have long banked on the construction of the Lake Powell Pipeline, which was projected to bring more than 27 billion gallons a year to the area to meet the area's fast-growing population. But with the Colorado River's water woes, combined with the fact that Lake Powell stands at 33% of capacity, the pipeline increasingly seems like a pipe dream for the foreseeable solution.



A water holding tank at Orange County's reverse osmosis water purification plant, which recycles wastewater that is then sent underground to help replenish the area's aquifers in Fountain Valley, Calif., is shown in 2015.

## The Regional Reuse Purification System

How Washington County plans to reuse wastewater for drinking water.



Source: Washington County Water Conservancy District

GRAPHIC BY CHRISTOPHER CHERRINGTON | THE SALT LAKE TRIBUNE

Annin, director of the Mary Griggs Burke Center for Freshwater Innovation at Wisconsin's Northland College, said that leaves water-stressed areas like Washington County with two options: desalination, which is expensive, and water reuse. "I would argue that water recycling is the more sustainable of those two options," he told listeners who packed the St. George Children's Museum on Feb. 13 to listen to his presentation, which was hosted by Conservative Southwest Utah.

## THE 'ICK' FACTOR

Still, Annin and district officials concede, wastewater recycling has sometimes been a tough sell. That was the case in 1997 when San Diego scrapped a \$652 million effort to add purified sewage to its supply of drinking water due to bad publicity and public outcry.

At first, Annin said, the effort seemed to be going swimmingly well. But that imploded when a graphic explaining the system was published in the San Diego Union-Tribune that was headlined "from toilet to tap."

Soon afterward, he added, the online news source "Voice of San Diego" sponsored a contest to see who could come up with the funniest

name for water recycling. To inspire greater audience participation, Annin said the publication proffered a few examples: "feces to faeces," "sewage to spigot" and "backside to frontside." "During the next 24 hours, a slew of sophomore suggestions poured in," Annin wrote in "Purified," including "poop to soup," "toilet bowl to pie hole," "fecal sequel" and "quench with slench." And the winner was — "asses to glasses."

Orange County officials did not want the same public relations nightmare when they were investing \$652 million in the 1990s for a major upgrade to their water recycling program. To avoid similar missteps, they hired Ron Wildermuth, the lead communication officer for Gen. Norman Schwarzkopf during Operation Desert Storm, to run an aggressive public relations campaign.

Wildermuth's proactive approach worked. Orange County currently recycles 100% of its sewage effluent and converts it into drinking water, making it a global model for water recycling, according to Annin.

Today sewage recycling programs are cropping up throughout the country — from California to Virginia and many states in between, even surfacing once again in San Diego. Generally speaking, recycling programs come in two categories, according to the Environmental Protection Agency. Indirect potable water-reuse systems like the ones in Orange County and Las Vegas, use an environmental buffer like a lake, river or aquifer to store and further clean treated water before it is withdrawn and retreated before being distributed to taps. Direct water-reuse systems — like Pure Water Southern California which is gearing up to produce 150 million gallons of purified water per day — skip the environmental buffer by treating the water and distributing it directly to consumers.

## LEARNING FROM LAS VEGAS

Las Vegas uses its indirect system to recycle Lake Mead water. Annin said the saying in

Nevada's entertainment capital is "90% of any water that hits a drain in Las Vegas gets recycled." Moreover, he added the recycled wastewater is cleaner and often tastes better than the potable water many municipalities pull from aquifers or bodies of water.

Southern Nevada Water Authority spokesman Bronson Mack said its member agencies treat roughly 200 million gallons of water each day that get distributed to Las Vegas, which acts as an environmental buffer that further cleans the water before it is returned to Lake Mead.

Las Vegas can only access 300,000 acre-feet per year of Colorado River water from Lake Mead, about 18% of the river's total yearly allotments and the smallest slice of the pie allocated to Colorado River Basin states. By treating and recycling the water that is used for showers, toilets and laundry and sending it back to the Colorado River, Mack explained, the district is able to use more than its annual share.

"The fact that we recycle all of our indoor water use and are so water-efficient is a point of pride for most southern Nevadans," Mack said. When Washington County starts recycling sewage and turning it into drinking water, district officials say its system will likely be an indirect model similar to the ones in Las Vegas or Orange County. That system, Annin explained, typically involves treating wastewater with microfiltration to remove harmful bacteria, protozoa and viruses. The water is then deep-cleaned by reverse osmosis to remove pharmaceuticals, pesticides and viruses that microfiltration might have missed. At that point, the water undergoes ultraviolet disinfection and ends up in storage tanks before it is injected into an environmental buffer like the ground or in reservoirs for at least six months before it is drawn, treated again and delivered to taps in homes and businesses.

Washington County's treated wastewater, district officials attest, will meet or exceed government drinking water standards.

"This purified water will be stored in our local drinking water reservoirs," district spokesman Kerry Rathje said. "When needed, the water from the reservoirs will run through the drinking water treatment plant before it is delivered as potable (drinking) water to our municipal customers."

District officials say county residents have done such a good job conserving water that the reuse facility likely won't be needed for another 15 years. Since the launch of the county's Water Efficient Landscape Program in December 2022, residents have replaced over 2 million square feet of grass with more water-efficient landscaping.

Is it safe to drink?

Whenever the county's indirect potable reuse system arrives in the St. George area, Santa Clara resident Brian Hills will welcome it without any qualms or hesitation.

"As a professional engineer in the water reclamation industry with over 25 years experience," Hills said, "I can tell you that water recycling/water reuse is a scientifically sound and proven process and that it is a necessity for communities in water-scarce areas like ours."

As for the "ick factor," Ivins resident Wayne Pennington said most Americans have already drunk purified wastewater in their travels to other cities and towns without realizing it. Besides, he added, Washington County's current drinking water, which is hard and often contains arsenic, is not great.

"The Washington County Water Conservancy District does a terrific job of bringing that water up to at least the required standards, but most households still install water softeners, and many also use under-the-sink reverse osmosis," said Pennington, a geophysicist and retired dean of engineering at Michigan Technological University.

"After that in-home treatment, [customers'] water is almost as good as it would be if the water district purified our own wastewater and put that in our culinary supply," he added. "That is, our culinary water would be much better if it were obtained from wastewater processed to the standards that other communities are already using."



A bathtub ring, marking previous water levels, is visible at Lake Powell near Tropic on Oct. 17, 2023.



Housing in St. George is shown in May 2023. The Washington County Water Conservancy District's master plan calls for constructing a \$1 billion regional reuse system that will eventually include a facility to treat and convert sewage into clean drinking water.

BETHANY BAKER | THE SALT LAKE TRIBUNE

TRENT NELSON | THE SALT LAKE TRIBUNE

WATER ISSUES

# Meteorological winter is over. These were Utah's snowpack winners and losers

By Carter Williams  
KSL.com

Meteorological winter came to a close on Feb. 28, ending fruitful for one Utah snowpack basin, in particular, normal for a few others and dismal for the rest.

Utah, on average, collected 7.9 inches of snow-water equivalent — a measure of the water contained in mountain snow — between the start of December and the end of February. The three-month total fell 1.8 inches below the state's 30-year median average, according to Natural Resources Conservation Service data.

It was a great season for the Bear River basin in northern Utah, which collected 12.6 inches of water, nearly 2 inches above its normal. A few other basins directly below it wound up less than an inch below normal. Altogether, the Great Salt Lake basin — a combination of basins across Utah's northern half — ended the season running at about 99% of its median average.

Utah's statewide figure was weighed down most by central and southern Utah. Five of the state's 15 most important snowpack basins — Escalante-Paria, Lower Sevier, Southeastern Utah, Southwestern Utah and Upper Sevier — ended meteorological winter with lowest-ever running totals since modern snowpack data was implemented in the 1980s.

The snowpack collection and spring snowmelt periods account for about 95% of the state's year-round water supply. And while this winter produced many below-normal figures, the season is far from over. Utah's snowmelt typically begins in early April, and a storm that entered the state late Sunday could be the beginning of a potentially productive March.

## What happened this winter?

Utah's snowpack collection followed the average impact La Niña has on the state. The oceanic pattern can produce a wide range of winters in Utah, but it typically leaves wetter conditions in northern Utah and drier conditions in southern Utah.

KSL meteorologist Matt Johnson said several atmospheric rivers passed through



Snow in Little Cottonwood Canyon on Jan. 26. Utah's meteorological winter was a mixed bag, as some basins ended the season with snowpack totals near or above normal, while others ended the season with record lows.

northern Utah and southern Idaho, leading to Bear River's success this winter. The numbers weren't as eye-popping as all the records set in 2023, largely because many of these storms were warmer, smaller or less frequent than the last few winters.

The milder storms also led to smaller snow totals in low-level snowpack sites and puzzling totals along valley floors.

Provo's 8.7 inches was the lowest snowfall total since at least 1916. At 11.4 inches since June 30, Salt Lake City's annual snowfall total remains on pace to be its lowest since the National Weather Service began collecting records in 1874. That's despite gaining 5.77 inches of precipitation throughout the meteorological winter, 1.64 inches above its season normal.

"It really speaks to how mild the storms were, and it also speaks to the lack of

dynamics in our storms," Johnson said, adding that most storms just didn't have the right organization to provide valley snow.

Some of these storms brushed through central Utah, but nearly all of them skipped southern Utah. Many of the region's sites failed to receive any new snowpack from Thanksgiving to Valentine's Day when a mid-February storm nearly tripled southwestern Utah's season totals. Despite that, it collected less than a fifth of its winter median average.

The lack of moisture allowed extreme drought to return across southwestern Utah. Jordan Clayton, a hydrologist for the Natural Resources Conservation Service, warned last month that soil moisture levels in the region had dropped to "historic minimums," which could impact "the magnitude of what little snowmelt runoff the region produces."

State water managers also said they're bracing for a below-normal runoff in many parts of the state with how the winter played out.

"Most of our basins are likely to experience below-average streamflows this spring runoff," Candice Hasenyager, director of the Division of Water Resources, said last month.

## March madness?

Utah still has about a month before the snow melts, which puts a lot of pressure on March and early April to deliver this year. Long-range outlooks offer hope for the next two weeks.

Some projections have many mountain sites gaining over 2 inches of snow-water equivalent over March's first half, including the potential of over 3.5 inches closer to Brian Head in southwestern Utah.

The National Weather Service Climate Prediction Center also updated its March outlook on Feb. 28 to list some parts of northern Utah having slightly higher odds of above-normal precipitation this month. The rest of the state has "equal chances" — meaning there's no clear signal if March will be wetter, drier or close to normal, which is an improvement from earlier outlooks that listed dry trends persisting in southern Utah.

Johnson says many northern Utah basins should reach a normal season if the projections come to fruition. Basins south of Mount Nebo could also get a much-needed boost, but it likely won't save southern Utah's season.

"It can at least mitigate the damage with the storms coming through," he said.

It also helps that Utah's reservoir system remains 82% full, nearly 20 percentage points above the March median average. However, a bad season could make it difficult for many reservoirs to refill after this season.

"After this summer, we could be in a bad position in southern Utah with the reservoirs," Johnson adds. "I'm afraid that even if we can turn the faucet on this spring, southern Utah may still be up a creek without a paddle."

# The Colorado River is ‘running out of time’ to improve lagging spring outlook, forecasters say

Snowpack in the Rocky Mountains and forecast inflows for Lake Powell remain below average.

By ANASTASIA HUFHAM

*The Salt Lake Tribune*

Winter is drawing to a close, and with it, so are the chances of boosting snowpack across the Colorado River Basin.

The mountains in Colorado, Utah, New Mexico and Wyoming saw a cluster of storms last month that aided their snowpack levels. But it wasn't enough to make any meaningful dent into the forecasts, said Brenda Alcorn, a forecaster at the Colorado Basin River Forecast Center.

We “saw a really nice bump” from storms in February, Alcorn said during a briefing Friday, “but as we dried out and warmed up in the later part of the month, that came right back down. So, the forecast for the Lake Powell inflows

did not change.”

As of March 6, snowpack above Lake Powell was at 88% of average; “average,” in forecasting, refers to the average precipitation in the area between 1991 and 2020. That’s similar to the snowpack level last month, which was 86% of normal as of Feb. 1.

Drier soil conditions in Utah and other parts of the basin have reduced runoff efficiency, meaning more of the water running off the mountains this spring will be absorbed into the soil instead of making it to the Colorado River and its reservoirs.

Forecasters currently predict that runoff into Lake Powell between April and July of this year will be 67% of average, which they also said at the start of February.



BETHANY BAKER | *The Salt Lake Tribune*

The Colorado River near the Hite Overlook near Bullfrog on Dec. 18, 2024.

That’s down from what they predicted in January, which was a runoff of 81% of average, and a fall from December’s prediction of 92% of average.

The basin’s snowpack typically peaks in early April before melting into the Colorado River and its tributaries over the spring and summer, eventually flowing into

Lake Powell and Lake Mead. The river system supports 40 million people in the western U.S.

“When we get to March 1, we’re about 80% through the normal snow accumulation season, so kind of running out of time to make up any deficits,” Alcorn said.

Right now, Lake Powell is 33% full. Last year, it peaked at 42% full in July.

The seven states that depend on Colorado River water — Arizona, California, Colorado, Nevada, New Mexico, Utah and Wyoming — are in the midst of negotiations about how the river and its reservoirs should be operated after 2026, when current guidelines expire.

The Colorado River has struggled under drought conditions in recent years. Tension in the negotiations stems from the question of which states should have to reduce their use of the river’s water, and by how much.

ENVIRONMENT

# A controversial water rule is being revamped by the EPA

By Amy Joi O'Donoghue  
Deseret News

The U.S. Environmental Protection Agency once again will revisit a controversial rule to define streams and wetlands protected by the Clean Water Act.

Administrator Lee Zeldin announced this month that EPA will work with the United States Army Corps of Engineers to review the definition of "waters of the United States."

Called WOTUS, the rule has been batted back and forth amid controversy entrenched in wetlands protection versus private property rights.

"We want clean water for all Americans supported by clear and consistent rules for all states, farmers, and small businesses," said Zeldin. "The previous administration's definition of 'waters of the United States' placed unfair burdens on the American people and drove up the cost of doing business. Our goal is to protect America's water resources consistent with the law of the land while empowering American farmers, landowners, entrepreneurs, and families to help Power the Great American Comeback."

The EPA said it will move quickly in coordination with the Army Corps of Engineers to streamline the definition of what constitutes "water" to protect clean water standards and also provide farmers, landowners, businesses, and states with clear and simplified direction.

## What is the fuss about?

Mike and Chantell Sackett bought a vacant lot to build their dream home on in a mostly built-out subdivision in northern Idaho, only to be told by the federal government their property was



The property purchased by Mike and Chantell Sackett in northern Idaho is pictured here and was dubbed within the regulatory purview of the Clean Water Act, even though a nearby lake is 300 feet away and there are rows of houses between the property and the water.

Brian Feulner, Feulner Visual Media

a wetland and subject to the authority of the Clean Water Act.

The Sacketts' vacant lot was near Priest Lake, "which is 300 feet away and behind two rows of houses," said Tony Francois, an attorney with the Pacific Legal Foundation, which sued on behalf of the couple in 2008.

Francois said the Environmental Protection Agency and Army Corps of Engineers have construed the rule to expansively extend their authority beyond what is reasonable due to an earlier 2006 Supreme Court decision that gave little to no clarity on the issue.

In that case, the Supreme Court was trying to answer the question of how closely connected to a navigable river or lake a body of water has to be for Clean Water Act regulations to kick in and how permanent must that water be. The Sacketts prevailed and won their case, to the dismay of conservation organizations.

## The fight continues

"This will be the fourth rule attempting to define the Waters of the United States in a decade. We need to stop playing political pingpong with this vital issue," said Jim Murphy, the National Wildlife Federation's director of legal advocacy. "A 2023 Supreme Court decision greatly narrowed the scope of streams and wetlands that can be protected by the law and that narrowing is already reflected in the current rule. With the likelihood of a skeletal workforce at EPA, this move will put even more pressure and expense on states and localities to ensure our water is safe."

"All of our waters are connected. This rule should not put drinking water unnecessarily at risk nor should it increase flood risks for communities in a time when insurance costs are already skyrocketing. We encourage the administration to include

downstream communities and water suppliers in their conversations about this rule," Murphy added.

But advocates of revisiting the rule said it has nothing to do with clean water but protecting property rights and taking a balanced approach.

In 2017, EPA Administrator Scott Pruitt visited Utah as part of multistate tour to get input on how the agency can be more responsive to states' needs in general and in specific how the controversial Waters of the United States rule should be retooled.

During his tour of Utah, Pruitt stopped off at the Bitner Ranch and Conservatory in Park City to get a firsthand look at a small pool of water that falls under federal regulation due to the rule, as well as a subdivision development hampered by permitting requirements.

EPA's review will be guided by the

Supreme Court's Sackett decision, which stated that the Clean Water Act's use of "waters" encompasses only those relatively permanent, standing or continuously flowing bodies of water forming streams, oceans, rivers and lakes. The Sackett decision also clarified that wetlands would only be covered when having a continuous surface connection to waterbodies that are "waters of the United States" in their own right.

But EarthJustice says there are dire consequences in this matter of what is subject to federal jurisdiction.

The group said in these states, more than 75% of their streams are classified as ephemeral or intermittent streams by the U.S. Geological Survey. After Sackett, ephemeral and intermittent streams are likely more vulnerable to being targeted for development and pollution without strong state protections. That includes Utah.

# Church reducing water usage by millions of gallons in 2025

Current efforts in the western United States estimate saving 500 million gallons of water

By Amy Ortiz Church News

**T**he Church of Jesus Christ of Latter-day Saints is working to complete a water conservation project in 2025 that will enable the Church to save an estimated 500 million gallons of water in its first full year of implementation.

The project — which involves installing smart irrigation controllers in more than 3,000 meetinghouses across six states in the western United States — is one of several projects the Church is undertaking to conserve water at its properties worldwide, following President Russell M. Nelson's prophetic counsel to care for God's children and be wise stewards over the Lord's divine creations.

Said Bishop Gerald Causse in a recent Church Newsroom report: "As members of the Church, we are disciples of the Lord Jesus Christ and we live the gospel, and part of the gospel is to care for the community in which we live."

As part of its environmental stewardship efforts in the western United States, the Church is planning to install nearly 1,800 smart irrigation controllers in meetinghouses across Idaho, Utah and Arizona and parts of Nevada, Wyoming and Montana in 2025 — having already installed approximately 1,300 systems.

"The smart controllers are able to adjust for the weather, so it ends up saving a lot of water that otherwise wouldn't be saved when you're doing manual adjustments on the controller," said Andrew Stringfellow, Intermountain Facilities Services landscape manager.

The Church reported that, unlike traditional landscape controllers, smart controllers use cellular connection to monitor weather conditions, make daily adjustments and optimize irrigation timing based on existing and forecasted weather conditions. This optimization enables the Church to water its plants and grounds more sustainably.

"When properly maintained and adjusted, it's very easy to get them [smart controllers] at 20% consumption savings over what a traditional controller would use," said David Wright, landscape architect in the Church's Meetinghouse Facilities Department.

According to the report, the smart controllers also enable water managers to adjust irrigation systems remotely, increasing the systems' convenience and efficiency.

At Temple Square in Salt Lake City, ground crews are implementing the use of smart controllers in com-



The Church of Jesus Christ of Latter-day Saints

Smart irrigation controllers and new waterwise landscaping on Temple Square in Salt Lake City enable the Church to accelerate its water conservation efforts, the Church reported in March.

bination with waterwise landscaping as part of the grounds' ongoing renovations.

Specific settings on the smart controllers are available for turf, flowers and trees, said Scott Karpowitz, irrigation supervisor of Headquarters Facilities. "Everything has its own settings and its own parameters to give those plants the water that they need because quite often they're different."

The Church's waterwise landscaping efforts on Temple Square have included planting 30% more trees, removing 35% of the landscape's turf grass, adding more water-efficient plants to the flower beds and reducing the annual number of flowers and plants used in landscaping by 30%.

In a recent interview with the Church News, Jenica Sedgwick — the Church's sustainability manager who operates under the direction of the Presiding Bishopric — offered insight into the Church's focus to conserve water on Temple Square and the western United

States.

She said the Church's water conservation efforts are based on a region's ecological needs and resources, thus bringing the Church to focus its efforts in the arid regions of the western United States and other drought-prone areas in Latin America, the Pacific and southern Africa.

"It's not just conserving water for conservation's sake," she said. "This is about being aware of our environment, aware of our water availability and aligning what we [the Church] do to that ecological context."

According to Sedgwick, the Church's water conservation efforts form one of several priorities the Church has adopted under the First Presidency's approval to integrate the principle of environmental stewardship in its wide range of operations. ■

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TRENT NELSON

Dust is airborne near Antelope Island on Great Salt Lake in August 2024. Utah lawmakers OK'd \$150,000 for additional dust monitoring, but it was just a fraction of the \$651,000 requested.

2025 UTAH LEGISLATURE

# Most Great Salt Lake conservation bills fail; dust monitoring gets sliver of funding

Panelists at review of Legislature say farmers' participation in conservation programs will be vital.

By HEATHER MAY  
The Salt Lake Tribune

**Editor's note** » This story is adapted from the Great Salt Lake Collaborative's weekly newsletter, *Lake Effect*, from March 11, 2025.

**Dear readers,**  
The 2025 Utah Legislative session is over, and we can share what happened and what didn't related to water and the Great Salt Lake.

Most bills that would encourage water conservation failed. Some money — a sliver of what was asked — was given to monitor dust coming off Great Salt Lake, to lease water for the lake and to protect wetlands. And lawmakers prioritized requests for a visitor center at Antelope Island and cloud seeding.

I attended a Great Salt Lake legislative update hosted by the Wallace Stegner Center at the University of Utah law school recently, and speakers were disappointed that dust monitors weren't fully funded.

Gov. Spencer Cox asked for \$651,000 a year and lawmakers funded \$150,000 a year. The full amount for dust control would have paid for additional dust monitors and a full time employee, to answer questions such as how often is dust coming off the lake, does the dust pose health hazards and to which communities? It also would have addressed dust issues related to the dry Sevier Lake in Delta.

Utah has underfunded dust monitors compared to other communities with dying lakes that have smaller populations, according to the Great Salt Lake Strike team report.

Panelist Steve Clyde, a water law attorney who has helped craft recent legislation to encourage water conservation for the Great Salt Lake, said he's spent his life riding his bike in Salt Lake City's "filthy air" and now has emphysema. He said his doctors believe his lung disease is "environmentally caused in large part from the dust coming from the lake" and other dust sources. And Beth Parker, a U. Utah professor who works on Great Salt Lake issues, said four of her five children have asthma and one had a severe asthma attack on the shore of the lake during a fourth grade field trip.

Panelists said the lake will only be saved through the help of farmers.

Agriculture takes the lion's share of water upstream of the lake. But while several laws have been passed in prior legislative sessions to help farmers conserve water and lease it to the lake, no farmers have taken advantage of the split season or water banking programs, according to Clyde and this policy analysis by the University of Utah and Utah State University.

Farmers are being offered a lot of money from developers or cities



FRANCISCO KJOLETH | Tribune/Newsphoto

The retrofitted waste pond at US Magnesium, which has ceased operations, is pictured on the western edge of the Great Salt Lake in December 2024.

for their water rights — one water lawyer said \$18,000 an acre foot.

"We've got to get a few farmers who are brave enough to give it a try," Clyde said of the state programs for the lake. "The ag community feels under attack. ... It's going to take continued effort to educate, to try to encourage and try to change the public dialogue that does not make farmers the enemy but the solution to the problem."

Keep reading for a list of what's been funded, what wasn't, what passed and didn't.

**Deer Creek Intake Project** » \$4 million toward a \$100 million project that will address aging infrastructure at Deer Creek dam, which is part of a water delivery system for 1.5 million residents in Utah and Salt Lake Counties. According to KSL.com, lawmakers said funding includes an agreement to send 35,000 acre-feet of water to the lake through a release from Willard Bay.

**Antelope Island Theater & Visitor Center Operations** » \$500,000 a year for ongoing maintenance, cleaning and staffing at the center set to open in fiscal year 2026.

**Great Salt Lake Basin Water Rights Network** » \$400,000 a year to "support more efficient water distribution, improved water accounting, and help prepare Utah to meet its commitments under interstate river compacts," according to the request. The state has built this network in the Upper Colorado River Basin and wants to do the same in the Great Salt Lake Basin.

**PARTIALLY FUNDED**

**Bear River Basin Cloud**

**Seeding Program** » \$4.5 million requested and \$3 million granted once. For an "advanced cloud seeding program to increase precipitation in the Bear River Basin," according to the request. Goals are to help replenish the Great Salt Lake and bring more water to northern Utah.

**Great Salt Lake Long-Term Water Program** » \$16 million requested and \$1 million granted. For the Great Salt Lake Commissioner's Office to lease enough water to raise the lake to an intermediate level of 4,195 feet by 2030. It currently sits at 4,190.2 feet above sea level.

**Addressing Critical Dust Concerns** » \$651,000 requested and \$150,000 granted a year. To get more monitors to track dust from the Great Salt Lake and staff to analyze the data.

**Sovereign Lands Wetland Enhancement and Infrastructure Analysis** » \$6 million requested, \$1 million granted to enhance Great Salt Lake wetlands and/or suppress dust on the dry lakebed.

**NOT FUNDED**

**Wetland Restoration and Management** » \$750,000 requested for GSL wetland restoration and management. A state official said it would help get rid of invasive phragmites weeds at the Great Salt Lake, which suck up water from the lake.

**Waterwise Landscaper Training and Certification** » \$420,000 requested to create a training and certification program to incentivize and accelerate waterwise landscaping plans. The state has incentivized removing lawns for water-wise plants in order to extend Utah's water supply. But there is a gap in the number of landscape professionals who can install and maintain the low-water yards.

**BILLS THAT PASSED**

**HB 274 Water Amendments** » Creates a system for tiered water rates — charging more for more use — for culinary and untreated (secondary) water to encourage conservation. Supported by conservation groups, it could make excessive water use more expensive by requiring systems to consider water conservation when they set water prices.

**HB 244 Wildlife Management Area Amendments** » Creates a new wildlife management area at the Great Salt Lake that the sponsor says was enabled by the Compass Minerals decision last year to give to Utah about 65,000 acres of land that was not being used for mineral extraction. Hunting groups that spoke in support of this bill say it will help protect wetlands around the Great Salt Lake.

**SB 201 Real Estate Amendments** » Revises a relatively new law that had required homeowners associations to adopt rules supporting water-wise landscaping in areas for which the association is responsible. Now, the requirement will only apply to areas controlled by unit owners, according to the Great Salt Lake Project at the University of Utah law school. And it allows HOAs to prohibit the conversion of grass to waterwise landscaping in areas greater than 8 feet wide.

**HB 368 Local Land Use Amendments** » Meant to ease homebuilding and make housing more affordable, it would make it harder for cities to require water-wise landscaping measures, according to the Great Salt Lake Project. It prohibits cities from withholding building permits if private landscaping plans haven't been submitted.

**HB 311 Watershed Amendments** » According to the Great Salt Lake Project: "It is unclear

whether this bill would provide, for example, a mechanism for the state to secure additional water for the Bear River—the major source of water for Great Salt Lake—and the Colorado River for Utah or if, on the other hand, the bill provides a new mechanism to make progress on water development projects—like damming of the Bear River—that could have significant negative impacts on Great Salt Lake."

**HB 466 Great Salt Lake Amendments** » Streamlines the Great Salt Lake Commissioner's ability to secure water for the lake through market incentives.

**BILLS THAT FAILED**

**SB 305 Water Wise Landscaping** » Would have limited grass at state owned buildings in certain locations like parking strips and places that aren't actively used. Opponents didn't want to have a "war on turf."

**SB 131 Water Commitment Amendments** » Would have allowed cities to count water saved for the Great Salt Lake in their state-required conservation plans. It didn't create new flows or diversions. Opponents raised concerns it could be used to stop water development projects.

**HB 328 Water Usage Amendments** » Lauded as going a long way to halt the decline of the lake, it would have limited the use of overhead spray irrigation at new commercial, industrial and multi-family projects in northern Utah in areas that aren't used for playing, exercise or recreation. That would encourage conservation by limiting water-thirsty grass to areas that would be actively used for recreation. Grass farmers opposed it.

**SB 92 Golf Course Amendments** » Would have allowed an analysis of water use on publicly owned golf courses to recommend water-saving strategies and eventually create a master plan for state-owned golf courses. Privately owned courses would have been exempt.

**HJR009 Joint Resolution Regarding Utah's Share of Colorado River Water** » Could have had an impact on negotiations between states, tribes and Mexico over the future of the Colorado River, according to POX 13 News. It called for Utah to be able to use its river allocation anywhere in the state.

**HB 318 Residential Turf Amendments** » Would have limited residential laws at newly constructed single-family detached dwellings located in the Great Salt Lake Basin. This bill was not debated.

**HB 330: Water Sprinkler Efficiency Requirements** » Would have required all sprinkler heads purchased after July 1, 2026 be waterwise. This bill was not debated.

**HB 536 Water Usage Notification Amendments** » Would have required water suppliers to measure and record water usage for users and notify them if their water use spiked significantly. This bill was not debated.



# Little relief in sight for drought-stricken southwestern Utah despite recent storms

Spring runoff is unlikely to refill rivers and water storage reservoirs.

By MARK EDDINGTON

*The Salt Lake Tribune*

**St. George »** With the start of the normal spring runoff season just over a week away, southwest Utah is still in the grip of a severe drought with little relief in sight.

Despite several storms in the area over the past month, roughly 95 % percent of Washington County and just under 40% of Iron County are still mired in extreme drought, according to the U.S. Drought Monitor.

“To get out of the extreme drought conditions, the area needs a lot more storms,” said Monica Traphagan, lead meteorologist for the National Weather Service’s Salt Lake Office. “It doesn’t look like that is going to happen.”

As dry as the region’s winter was, it is no longer the worst on record. Recent storms boosted snowpacks in the southwest Utah mountains from a historically bad 25% of average at the beginning of March to 65% this week.

“We have pulled out of that record-breaking poor [snowpack], which is certainly good,” Utah Snow Survey supervisor Jordan Clayton said. “But that doesn’t mean we are out of the danger zone.”



Cloud cover over drought-stricken Washington County on Feb. 2, 2024.

## Poor snowpack, parched soil

In other words, he added, a snowpack that is 65% of normal still ranks in the 16th percentile, making it one of the poorest recorded by the SNOWTEL system since 1980. SNOTEL, or snow telemetry sites, measure snow density and water content.

All told, Clayton added, the snow levels at the SNOWTEL sites

in the mountains of southwestern Utah range between four and nine inches below average for this time of year. Equally concerning is the soil, which Clayton said remains extremely dry.

Even after the recent storms, he added, the soil in southwest Utah ranks among the driest recorded in 20 years, which is when the sensors were first installed to measure soil-moisture levels. That can

negatively impact the amount of water that flows from the mountains and reaches rivers and reservoirs during the spring runoff that stretches from April through July.

Doug Bennett, conservation manager for the Washington County Water Conservancy District, said typical water years result in the soil staying moist throughout the winter and most of the spring runoff going to rivers and

storage reservoirs.

“But with a small snowpack like we have ..., much of the runoff goes straight into the soil,” he said.

Clayton said his office projects that the runoff in southwestern Utah will be 31% of normal. For the Virgin River, which supplies most of Washington County’s water, the runoff is forecast to be 33% of average, while the Santa Clara River’s predicted runoff is 20% of what it typically receives. The runoff for Coal Creek above Cedar City is projected to be 27% of normal.

## Spring runoff won’t refill reservoirs

Fortunately, thanks to wetter-than-average winters over the past two years, southwest Utah reservoirs are about 70% of capacity, which Clayton said is still down 15% from this time a year ago.

“If we get reasonable runoff,” Clayton continued, “we’ll replenish the water in some of those reservoirs. But it is looking very unlikely at this point that we’re going to get a reasonable runoff.”

Clayton said several significant storms are needed to get the area’s snowpack and stream flows back to normal.

“We anticipate about a 5% chance of that happening in that region, and that number is getting lower every day,” he said. “So the situation is still quite concerning and we need to converse as much water as we can.”

MARK EDDINGTON | *The Salt Lake Tribune*



WATER ISSUES

# Cox celebrates Utah's recent snowpack bump, cautions some cities will still have to 'sacrifice'

By Carter Williams  
KSL.com

**SALT LAKE CITY** — In most years, Utah Gov. Spencer Cox wouldn't be thrilled to see snowpack levels in a vital basin at only about two-thirds of their normal levels this late in the season.

However, after the southwestern Utah snowpack basin has gained 3.9 inches of snow-water equivalent since March 3, nearly tripling its season total, he's happy to see it leap out of the record-low levels it was plagued with at the end of meteorological winter.

"It's kind of sad that I'm celebrating 65% of normal, but I'm celebrating 65% of normal in southwestern Utah right now because we were at 17% like four weeks ago," he said Thursday during his monthly news conference with Utah reporters.

Yet, even with this month's much-needed bump, Cox also said he believes water districts — especially in southern Utah and other areas with below-normal snowpack — will have to work closely with municipalities on water consumption this year.

"Northern Utah looks fantastic right now, but southern Utah is in for it," the governor said. "Everybody's going to have to sacrifice, and that means municipalities are going to have to sacrifice."

Recent storms have been huge for Utah's snowpack, which accounts for about 95% of the state's water supply.

Utah's snowpack sites currently average 14 inches of snow-water equivalent, which is a measure of the water in the mountain snow. Their level on Thursday is 104% of normal for this point in the year, and nearly 90% of the median seasonal average with a few weeks left before the normal peak, per Natural Resources Conservation Service data.

Southwestern Utah's snowpack total — despite the increase — remains slightly above half of its 30-year seasonal median peak. The region averaged just 2.3 inches of water in its mountains after many



Snow blankets Sugar House Park and Salt Lake City last Wednesday.

KSL-TV

winter storms skipped the region in December, January and most of February, keeping it within reach of the basin's lowest snowpack total since modern tracking began over 40 years ago.

Four other basins across southern and central Utah also ended February on pace for record-low levels. It's why state water managers warned that most basins were "likely to experience below-average streamflows" once the snowpack melted at the end of the snowpack collection period.

Conditions have improved in March, but several basins in those regions still have totals between 48% and 72% of their respective normal seasonal peaks. Some other basins in that area have now inched closer to near-normal seasons, led by the San Pitch basin rising to 88%, per federal data.

It's a different story up north. Tooele Valley-Vernon Creek is the only basin that has already surpassed its seasonal normal, but a few others in Utah's northern half — including Provo-Utah Lake-Jordan, Weber-Ogden and Bear River basins — are on the verge of a normal season with a few weeks left before their normal peaks.

Still, experts caution that dry conditions ahead of the snowpack

could hamper snowmelt efficiency this spring, as more water is expected to end up going toward recharging groundwater in dry areas before going into creeks, streams and rivers that feed into the state's reservoirs. More than three-fourths of the state remains in at least moderate drought, the U.S. Drought Monitor reported on Thursday.

What does help is Utah's reservoir system remains 82% full, well ahead of the March average. Salt Lake City water managers said this month they're planning to push water conservation measures this spring and summer regardless of this year's snowpack, as warmer and drier conditions could return later this year.

The Utah Legislature also passed a few water measures in its latest session. Cox said Thursday that he plans to sign HB274, which allows water districts to set pricing based on consumption tiers beginning in 2030, offering a financial incentive to consume less.

The governor said state water policies shouldn't be harmful, but he thinks it's important that the state is "more responsible" with water as the state continues to grow.

"Everybody is going to have to understand the true cost of water," he said.