



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

**PUBLIC HEARING/REGULAR BOARD MEETING
OF THE BOARD OF TRUSTEES
OCTOBER 14, 2026**

January 14, 2026
February 11, 2026
March 11, 2026
April 8, 2026
May 13, 2026
June 10, 2026

July 8, 2026
August 12, 2026
September 9, 2026
October 14, 2026
November 12, 2026
December 9, 2026

NOTICE OF A PUBLIC HEARING AND REGULAR MEETING OF THE BOARD OF TRUSTEES
OF JORDAN VALLEY WATER CONSERVANCY DISTRICT

PUBLIC NOTICE is hereby given that the Board of Trustees of the Jordan Valley Water Conservancy District will hold a regular Board meeting at 3:00 p.m. on Wednesday, October 14, 2026, at the District Administration Building located at 8215 South 1300 West, West Jordan, Utah. Trustees and members of the public may attend this meeting electronically or in person. For information on how to join the meeting electronically, visit Jordan Valley Water Conservancy District's website at (<https://jvwcd.org/calendar/1966/jvwcd-board-meeting>)

Agenda

1. Call to order and introduction of visitors
2. Public hearing relating to the issuance of up to \$120 million of water revenue bonds; and related matters
 - a. Verification of legal notification requirements
 - b. Motion to open public hearing and receive public comments
 - c. Comments from the Finance Committee Chair
 - d. Staff presentation on issuance of the bonds
 - e. Questions from Trustees
 - f. Motion to open public comment session on issuance of the bonds
 - g. Motion to close public comment session
 - h. Staff response and summary
3. Motion to close public hearing
4. Approval of common consent items:
 - a. Minutes of the Work Session held September 8, 2026; and the regular Board meeting held September 9, 2026
 - b. Trustees' expenses report for September 2026
5. Public comments
6. Member Agency Feature – City of South Jordan
7. Core Mission Reports
 - a. Water supply update
 - b. Water quality update
8. Standing Committee Reports
 - a. Finance update
 - b. Conservation update

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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OF THE BOARD OF TRUSTEES
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9. Community Engagement activities
 - a. Consider approval of a water efficiency standards funding agreement with Riverton City
10. Engineering & Water Development activities
 - a. Consider authorization to award a construction contract for the 7700 South 700 East Well Pump Replacement
 - b. Consider authorization to award a consulting contract for the procurement and implementation of an Enterprise Asset Management (EAM) and Computerized Maintenance Management System (CMMS)
11. Asset Reliability & Management activities
 - a. Consider approval of expenditure to purchase Vector Truck
12. Consider approval of amendment to Water Purchase Agreement with Bluffdale City
13. Consider approval of amendment to Water Purchase Agreement with Riverton City
14. Consider adoption of Resolution No. 26-12, "Amending Jordan Valley Water Conservancy District's Administrative Policy and Procedures Manual, Appendix 3: Purchasing Policy"
15. Reporting items:
 - a. Verification of compliance with selected legal requirements and internal practices
 - b. Review of annual Loss Report
 - c. Capital projects report for September 2026
 - d. Report on AWWA Intermountain Section Annual Conference
 - e. Report on performance scorecard for September 2026
 - f. Report on tentative 2027 Board meetings schedule
 - g. Report on Media Coverage
16. Upcoming meetings:
 - a. Work Session, Monday, November 9, at 3:00 p.m.
 - b. Regular Board meeting, Thursday, November 12, at 3:00 p.m.
17. Potential closed meetings to be held electronically and in person with Trustees
 - a. Discussion of sale or purchase of real property and/or water rights or water shares
 - b. Discussion of confidential information provided during procurement process

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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- c. Discussion of character and professional competency of an individual
- d. Discussion of pending or reasonably imminent litigation
- 18. Open meeting
- 19. Adjourn

Date: October 13, 2026

By: Jacob C. Young, District Clerk

If you would like to participate in an electronic meeting where public comment is allowed, you must use a computer, tablet or phone that is capable of connecting with the WebEx meeting software, app, or web browser. A person who desires to speak must submit a message in the chat box at the beginning of the meeting indicating the person's name, address and whom the person represents. Once recognized by the chair, the person should turn on their video and unmute their microphone to speak.

Participants who dial in to the meeting by phone will be able to listen to the meeting but will not be able to speak.

Reasonable accommodation will be made for disabled persons needing assistance to attend or participate in this meeting. Please contact Mindy Keeling at 801-565-4300.



2026

December '26						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	CRWUA			12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Notes

[illegible]

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
ACH	Automated Clearing House
AF	acre-feet or acre-foot
ASR	Aquifer Storage and Recovery
AWWA	American Water Works Association
AWWA IMS	American Water Works Association Intermountain Section
BCWTP	Bingham Canyon Water Treatment Plant
BRIC	Building Resilient Infrastructure and Communities
Cfs	cubic feet per second
CID	Copperton Improvement District
CFO	Chief Financial Officer
CGP	Conservation Garden Park
CRA	Community Reinvestment Area
CRWUA	Colorado River Water Users Association
CTR	Certified Tax Rate
CUP	Central Utah Project
CUPCA	Central Utah Project Completion Act
CUWCD	Central Utah Water Conservancy District
CWP	Central Utah Water Development Project
CWS	Community Water Systems
DBP	disinfection by-product
DDW	Utah Division of Drinking Water
DEIS	Draft Environmental Impact Statement
DEQ	Utah Department of Environmental Quality
DNR	Utah Department of Natural Resources
DOI	Department of Interior
DWQ	Utah Division of Water Quality
DWRe	Utah Division of Water Resources
DWRi	Utah Division of Water Rights
EA	Environmental Assessment
EIS	Environmental Impact Statement
EOC	Emergency Operations Center
EMOD	Experience Modification Factor
EPA	United States Environmental Protection Agency

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
ERP	Emergency Response Plan
ERU	Equivalent Residential Unit
ET	evapotranspiration
FEMA	Federal Emergency Management Agency
FY	Fiscal Year
GHID	Granger-Hunter Improvement District
GIS	Geographic Information System
gpcd	gallons per capita per day
gpm	gallons per minute
GWR	Groundwater Rule
HET	high-efficiency toilet
HMI	Human-machine interface
HUD	U.S. Department of Housing and Urban Development
HVAC	Heating, Ventilation and air conditioning
IAP	Incident Action Plan
IC	Incident Commander
ICS	Incident Command System
IFA	Impact Fee Act
I-15	Interstate 15
JA	Jordan Aqueduct
JA-4	Jordan Aqueduct Reach 4
JBWRF	Jordan Basin Water Reclamation Facility
JRC	Jordan River Commission
JIC	Joint Information Center
JNPS	Jordan Narrows Pump Station
JTAC	Jordanelle Technical Advisory Committee
JVWCD	Jordan Valley Water Conservancy District
JVWTP	Jordan Valley Water Treatment Plant
KID	Kearns Improvement District
kW	kilowatt
KUC	Kennecott Utah Copper
KLC	Kennecott Land Company
LO	Liaison Officer
LRB	LRB Public Financial Advisors
MGD	million gallons per day

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
MG	million gallons
mg/L	milligrams per liter
MIDA	Military Installation Development Authority
M&I	Municipal and Industrial
MOU	Memorandum of Understanding
MVC	Mountain View Corridor
MWD	Magna Water District
MWDSLS	Metropolitan Water District of Salt Lake & Sandy
NEPA	National Environmental Policy Act
O&M	Operation and Maintenance
O,M&R	Operation, maintenance and repair/replacement
OSHA	Occupational Safety and Health Administration
PFAS	Per- and Polyfluoroalkyl Substances
PIO	Public Information Officer
POC	Point of Contact
POMA	Point of the Mountain Aqueduct
POMWTP	Point of the Mountain Water Treatment Plant
ppm	parts per million
PRA	Provo River Aqueduct
PRC	Provo Reservoir Canal
PRP	Provo River Project
PRWC	Provo River Watershed Council
PRWUA	Provo River Water Users Association
PRWUC	Provo Reservoir Water Users Company
PTIF	Public Treasurers Investment Fund
PVC	Polyvinyl Chloride
RCP	Reinforced Concrete Pipe
RFP	Request for Proposal
RMP	Rocky Mountain Power
RTU	Remote Telemetry Unit
SR-92	State Road 92
SCADA	Supervisory Control and Data Acquisition system
SDWA	Safe Drinking Water Act
SERWTP	Southeast Regional Water Treatment Plant
SLHBA	Salt Lake Home Builders Association

JORDAN VALLEY WATER CONSERVANCY DISTRICT

ACRONYMS AND ABBREVIATIONS

ACRONYM OR ABBREVIATION	DEFINITION
SLVHD	Salt Lake Valley Health Department
SO	Safety Officer
SOQ	Statement of Qualification
SVSD	South Valley Sewer District
SWA	Southwest Aqueduct
SWGWTP	Southwest Groundwater Treatment Plant
SWJVGWP	Southwest Jordan Valley Groundwater Project
TBID	Taylorsville Bennion Improvement District
TCR	Total Coliform Rule
TDS	Total Dissolved Solids
TIC	True Interest Cost
UASD	Utah Association of Special Districts
UDC	Utah Data Center
UDOT	Utah Department of Transportation
UIC	Underground injection control
ULFT	ultra low flush toilet
ULS	Utah Lake Drainage Basin Water Delivery System
ULWUA	Utah Lake Water Users Association
UPDES	Utah Pollutant Discharge Elimination System
USBR	United States Bureau of Reclamation
UTA	Utah Transit Authority
UWCF	Utah Water Conservation Forum
UWUA	Utah Water Users Association
UWW	Utah Water Ways
WCWCD	Washington County Water Conservancy District
WBWCD	Weber Basin Water Conservancy District
WJWUC	Welby Jacob Water Users Company
WUCC	West Union Canal Company
WCWID	White City Water Improvement District
WDWDC	Water District Water Development Council

PUBLIC HEARING

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PUBLIC HEARING PROCEDURES

October 14, 2026

The Board of Trustees periodically conducts hearings in which the public are allowed to participate and to make oral presentations. This public hearing shall be conducted remotely by electronic means and in person. To participate electronically:

- Members of the public who desire to comment during the hearing must participate through the Cisco WebEx Meetings software. The software can be found at <https://www.webex.com/downloads.html>
- Those who desire to make a comment shall download the Cisco WebEx Meetings software to their computer, tablet, or phone before the hearing and ensure they have a suitable internet connection.
- Members of the public will initially join the hearing as an “Attendee,” where they can only listen to and watch the proceedings. Their microphones will be muted and their video will not be visible to the Board.
- Members of the public shall use the “chat window” to send a message to the Board and indicate the speaker’s name, address, and whom she or he represents.
- Written comments may be submitted prior to the meeting.
- The Board Chair shall determine who will speak during the hearing and admit individuals one-by-one to become a meeting “Panelist,” where they will be given unmuted microphone privileges and, if applicable, video privileges.
- Individuals who only call-in will be unable to make comments but will be able to listen to the hearing.

In order to allow the hearing to proceed orderly, to provide for the fair and efficient use of time allotted for the hearing, and to allow the public to view, to hear, and participate in the hearing, it is necessary to adopt appropriate rules for procedure and decorum. The following rules shall be observed during the hearing before the Board:

1. Speakers shall provide their name, address, and affiliation and address their comments to the Chair. They shall not debate with other meeting Attendees or make personal attacks.
2. A predetermined time limit shall be placed on speakers. A speaker cannot combine his/her time with another (e.g., Speaker “X” cannot give his/her time to Speaker “Y” so that Speaker “Y” has double the time), and redundant comments will not be recognized by the Chair.
3. The hearing is designed for civil discussion. Therefore, attendees shall not jeer, cheer, yell out comments, or clap.
4. After the close of the public comment period, discussion shall be limited to Board members and staff.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PUBLIC HEARING PROCEDURES

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18. Open meeting
19. Adjourn

CERTIFICATE OF POSTING OF NOTICE OF PUBLIC HEARING

Mindy Keeling hereby certifies that:

1. I am the Executive Assistant to the Jordan Valley Water Conservancy District (the "District") General Manager.
2. I provided notice of a public hearing to be held by the District's Board of Trustees on October 14, 2026, to receive input from the public with respect to the District's issuance of up to \$120,000,000 aggregate principal amount of water revenue bonds (the "Notice").
3. On September 28, 2026, I posted the Notice at the District's Administration Building, located at 8215 South 1300 West, West Jordan, Utah, and the Conservation Garden Park Education Building, located at 8275 South 1300 West, West Jordan, Utah.
4. I also published the Notice on the Utah public notice website on September 28, 2026, and on the District's official website (jvwcd.gov) on September 28, 2026.
5. The Notice has not been removed and has periodically been verified as remaining in place.
6. The date the Notice of Public Hearing was published and posted was at least fourteen (14) days before the date of the public hearing before the District's Board of Trustees.

Dated this 5th day of October, 2026.

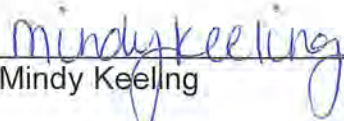

Mindy Keeling

EXHIBIT A

Copy of Notice

NOTICE OF PUBLIC HEARING
JORDAN VALLEY WATER CONSERVANCY DISTRICT

PUBLIC NOTICE IS HEREBY GIVEN that, pursuant to Section 11-14-318, Utah Code Annotated 1953, as amended, the Board of Trustees (the "*Board*") of Jordan Valley Water Conservancy District (the "*Issuer*") will hold a public hearing on October 14, 2026, to receive input from the public with respect to the issuance of up to \$120,000,000 aggregate principal amount of the Issuer's water revenue bonds (the "*Bonds*") and the potential economic impact that the improvements, facilities, or properties to be financed in whole or in part by the Bonds will have on the private sector.

The Issuer intends to issue the Bonds for the purpose of financing a portion of the costs of acquisition and construction of certain improvements to the Issuer's water system and paying costs of issuance of the Bonds.

The Issuer will not pledge any taxes of the Issuer for the payment of the Bonds. Instead, the Issuer will pledge, pursuant to a master bond resolution and a supplemental resolution (collectively, the "*Resolution*"), the revenues attributable to the Issuer's water system, for the payment of the Bonds, as set forth in the Resolution.

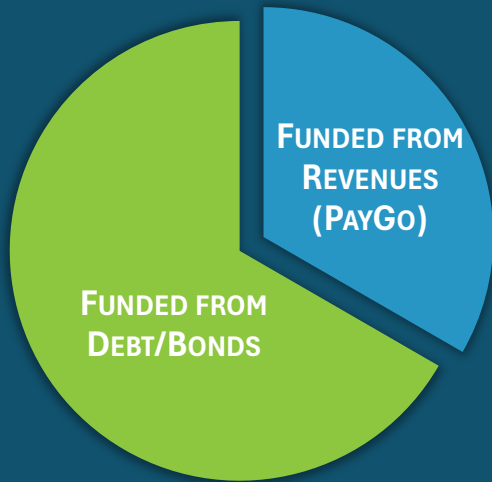
The Board will hold a public hearing at the regular Board meeting that begins at 3:00 p.m. on October 14, 2026. The public hearing will be held at the Issuer's Administration Building, located at 8215 South 1300 West, West Jordan, Utah. Prior to the public hearing, written comments may be submitted to the Issuer, to the attention of the Clerk of the Issuer, at 8215 South 1300 West, West Jordan, Utah 84088.

DATED this 28th day of September, 2026.

JORDAN VALLEY WATER CONSERVANCY DISTRICT



JORDAN VALLEY WATER
CONSERVANCY DISTRICT



Series 2027A Bond Issue Public Hearing

October 14, 2026



JVWCD MAJOR FUNDING SOURCES

WATER RATES

- Updated annually
- Steady, modest increases
- Charged per unit of water delivered
- Based on cost-of-service

IMPACT FEES

- Retail impact fees on new development
- Per-unit fees ensure a fair-share contribution
- Funds growth-driven infrastructure

PROPERTY TAXES

- Assessed evenly across boundaries
- Provides equity among all water users and landowners
- Dedicated to O&M expenses per bond covenants
- Supports borrowing

BORROWING

- Specifically for capital needs (infrastructure, water source development, etc.)
- Spreads costs across future years and users
- Provides up-front capital for expensive projects

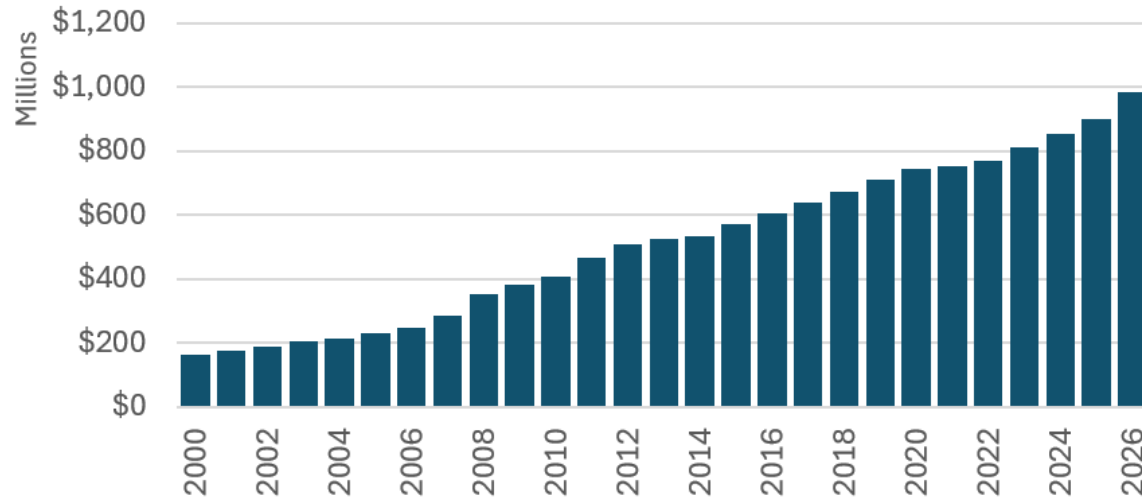
LONG-TERM FINANCING STRATEGY

Jordan Valley issues new-money bonds every 2–3 years to fund planned capital projects.



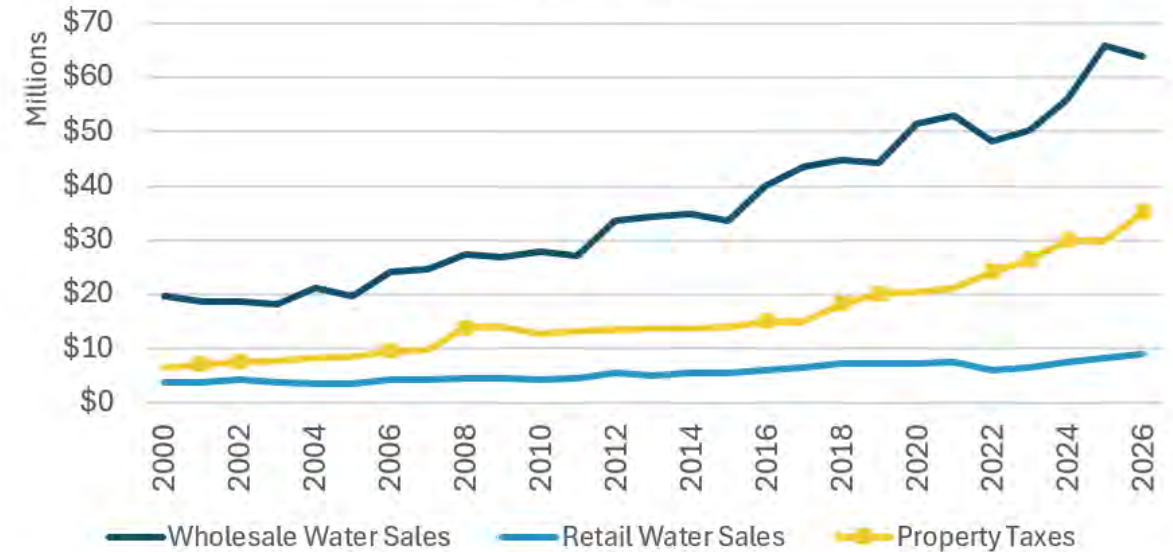
JVWCD GROWTH SINCE 2000

TOTAL FIXED ASSETS (Gross)



- Land and water sources
- Transmission pipelines
- Distribution pipelines
- Booster pump stations
- Treatment plant facilities
- Wells
- Reservoirs
- Telemetry infrastructure
- Buildings
- Vehicles and equipment

REVENUES



- Water deliveries increased from 85,000 acre-feet in 2000 to 110,200 acre-feet in 2026
- 3.8% average annual water rate increase from 2000 to 2026
- Years with a property tax rate increase are shown with a marker ■

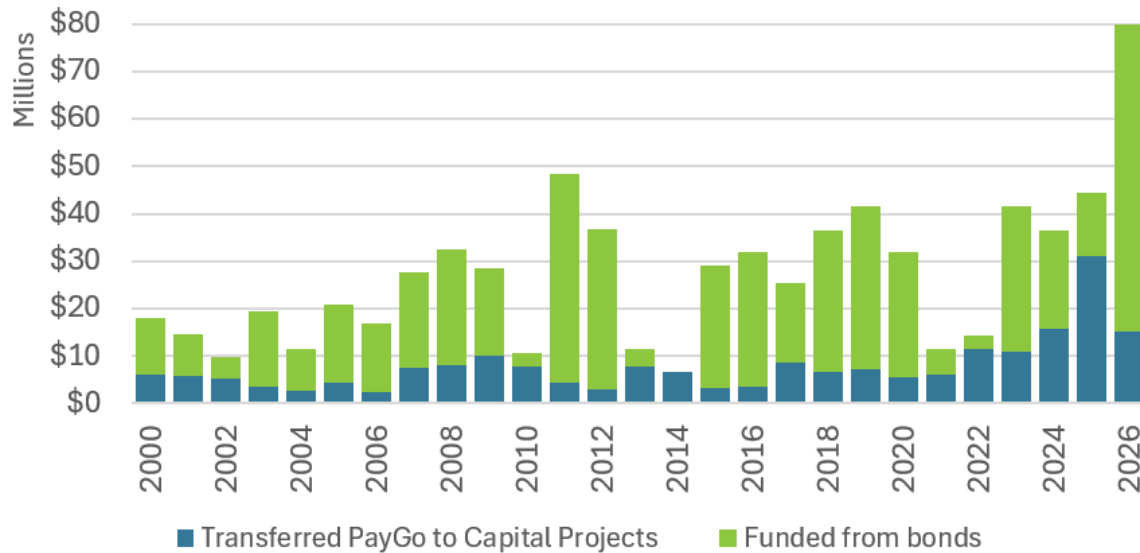


JVWCD GROWTH SINCE 2000

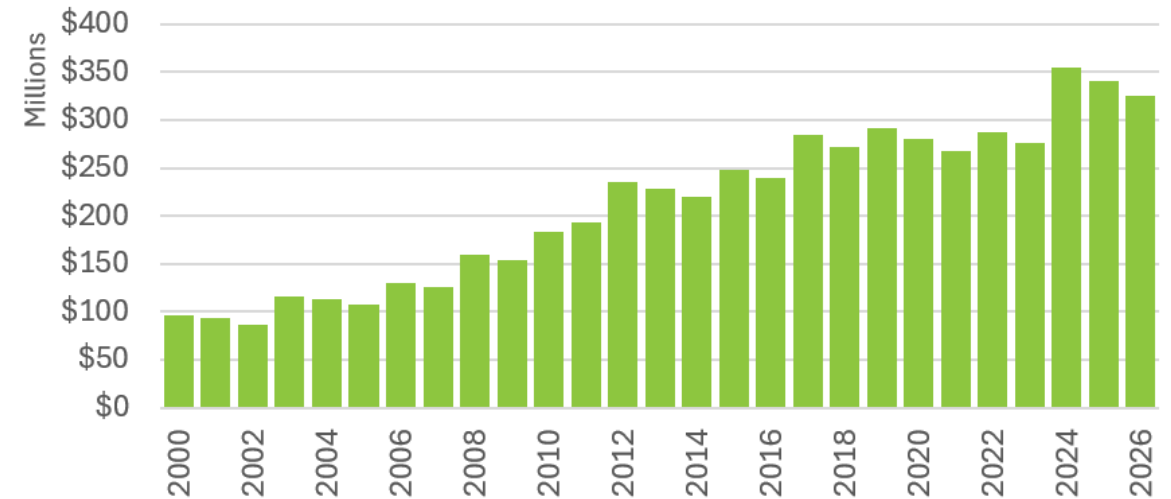
CAPITAL FUNDING PLAN

- Capital needs for growing service area
- Updated and prioritized annually
- \$673 million in capital costs over next 10 years
- Replacement projects funded through rates
- Bonds fund growth-related capital projects
- Capital needs drive the 10-year financial plan
- New bonds issued every 2–3 years

CAPITAL PROJECT EXPENDITURES



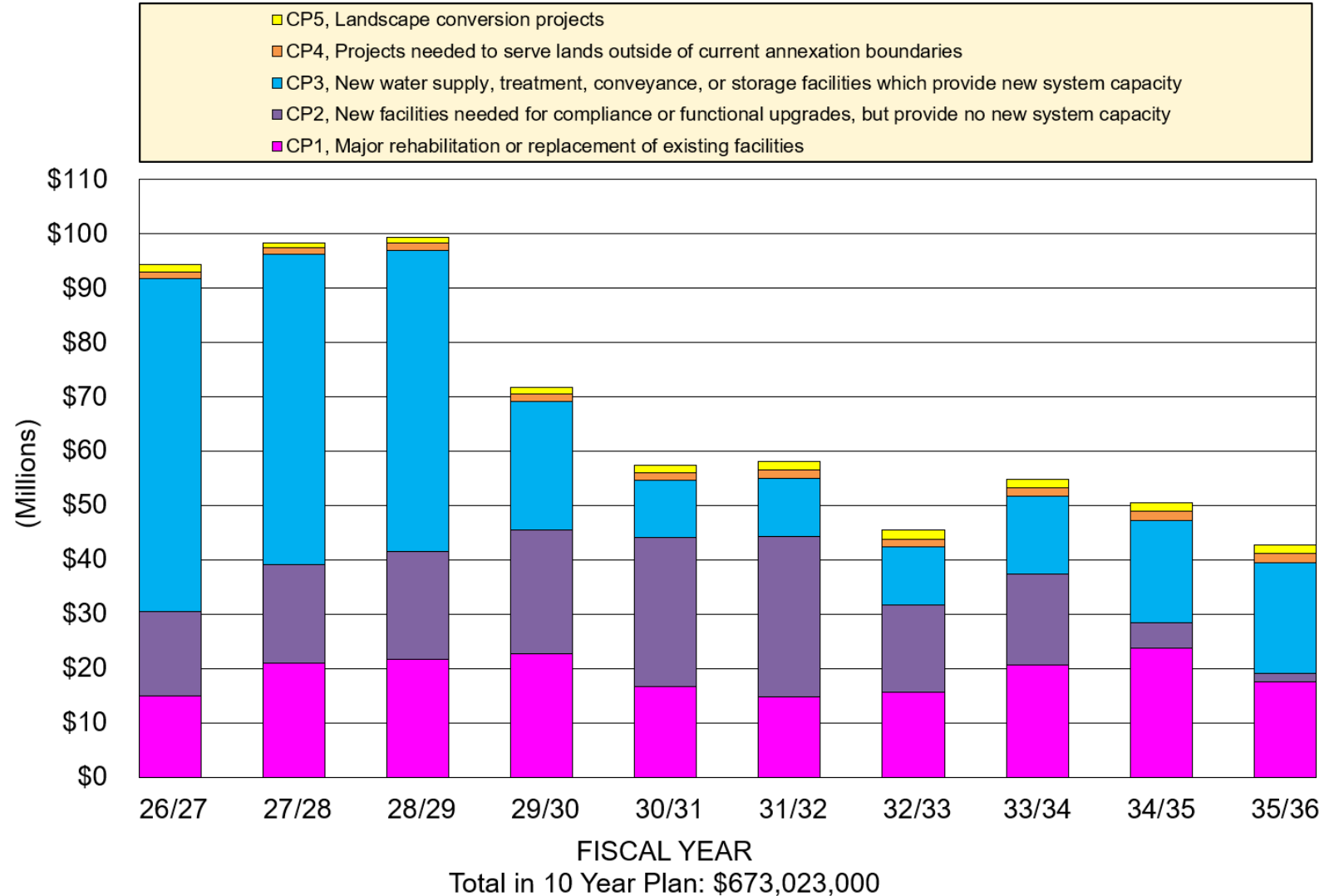
TOTAL OUTSTANDING BONDS





JVWCD 10-YEAR CAPITAL PROJECTS PLAN

TEN YEAR CAPITAL PROJECTS PLAN SUMMARY (updated March 1, 2026)

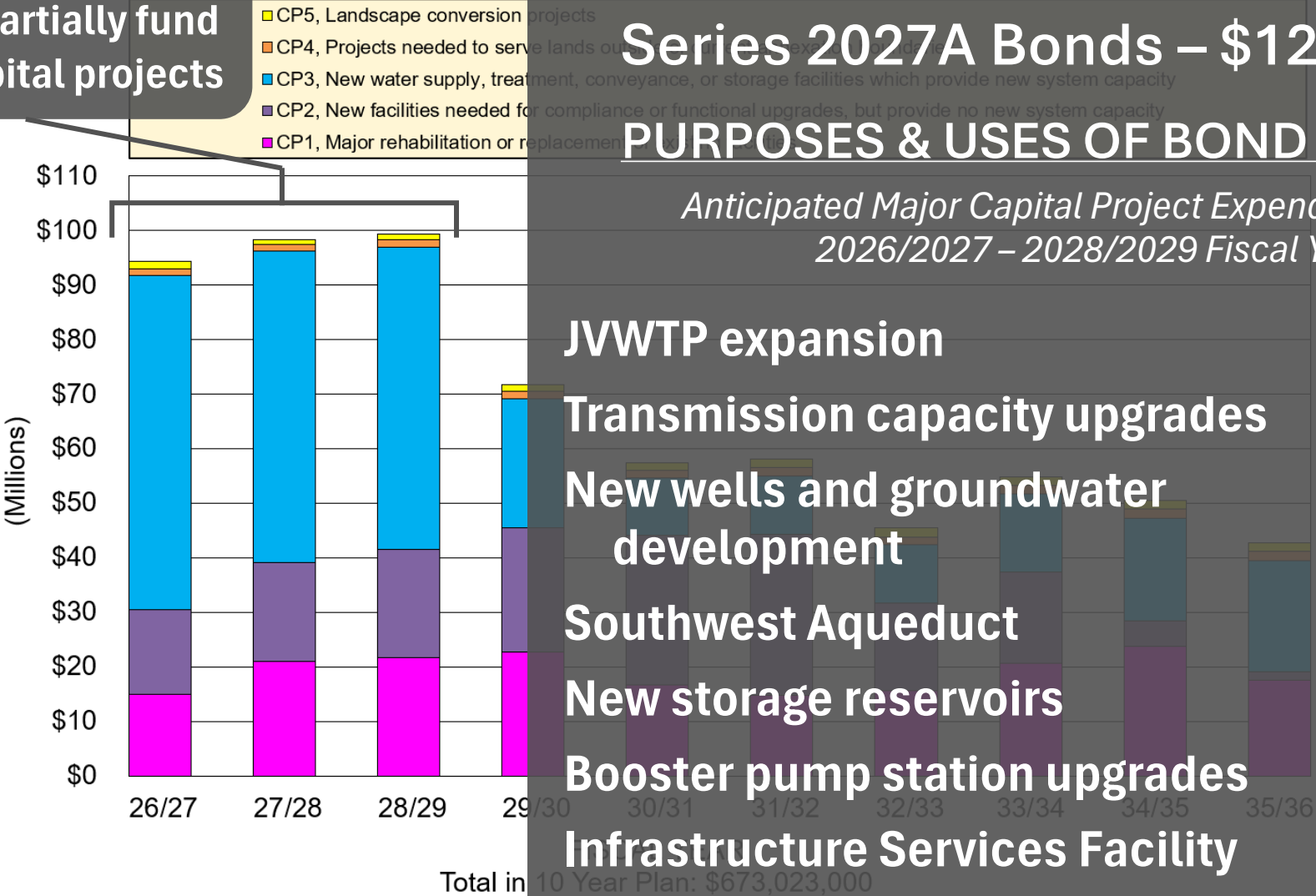




JVWCD 10-YEAR CAPITAL PROJECTS PLAN

2027A Bond will be used to partially fund these capital projects

TEN YEAR CAPITAL PROJECTS PLAN SUMMARY
(updated March 1, 2026)





JVWCD SERIES 2027A BONDS SUMMARY

BOND ISSUE AT A GLANCE

2027A REVENUE BONDS
\$120,000,000

STRUCTURE

- **TAX-EXEMPT**
- **30-YEAR**
- **RATE STRUCTURE**
 - **FIXED + VARIABLE**
(~\$25M VR)

SALE METHOD

- **NEGOTIATED SALE**

FEATURES

- **PREMIUM**
- **CALL DATES**
- **MARKET FEEDBACK**

Flexibility to respond to market conditions and optimize pricing



JVWCD SERIES 2027A BONDS SUMMARY

BONDS BEING CONSIDERED FOR REFUNDING

Estimated Savings
from Refunding

Series	Call Date	Callable Par	NPV (\$)	NPV (%)
Current Refunding:				
2016A	10/1/2026	\$27,440,000	\$2,263,400	8.79%
2016B	10/1/2026	\$3,400,000	\$107,161	3.20%
2017A	10/1/2026	\$2,170,000	\$21,467	0.98%
2019A	10/1/2026	\$5,805,000	\$417,978	7.60%

2017B Bonds (10/1/2027 Call Date, \$52,796,000 callable par amount)

Refunding Strategies:

- Forward start: price bonds in January with premium but the bonds aren't sold until July
- Cinderella bonds: price bonds as taxable but convert to tax-exempt
- Current refund: price bonds in July 2027 (90-days) ahead of call date



JVWCD SERIES 2027A BONDS SUMMARY

BOND ISSUE TIMING HIGHLIGHTS

Date	Milestone / Activity
Oct 14 th	Public hearing
Nov 12 th	Adopt Authorizing Resolution
Nov – Dec	Due diligence review
Nov 17 th	Meet with rating agencies (S&P and Fitch)
Jan 4 th -14 th	Pre-pricing, marketing, and sale of bonds
Jan 28 th	Closing of bonds



COMMON CONSENT ITEMS

**MINUTES OF THE WORK SESSION OF THE BOARD OF TRUSTEES
OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**
(Unapproved and subject to change)

September 8, 2026

The Jordan Valley Water Conservancy District Board of Trustees Work Session was held electronically, with an option for in-person attendance as needed, on Monday, September 8, 2026, at 3:00 p.m. at the District Administration Building located at 8215 South 1300 West, West Jordan, Utah.

This meeting was conducted electronically in accordance with the Utah Open and Public Meetings Act (Utah Code §§ 52-4-101 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings"). All attendees participated electronically unless otherwise noted.

Trustees:

Corey L. Rushton, Board Chair
Zach Jacob
Andy Pierucci
John B. Richardson
Barbara L. Townsend
Cindy Wood

Trustees Not Present:

Dawn R. Ramsey
Mick M. Sudbury
John H. Taylor, Vice Chair

Staff Present:

Jacob Young, General Manager/Chief Executive Officer
Shazelle Terry, Chief Operating Officer
David Martin, Chief Financial Officer/Treasurer
Ben Stanley, General Counsel
Kurt Ashworth, Human Resources Manager
Gordon Batt, Director of Water Quality & Operations
Brian Callister, Director of Asset Management
Travis Christensen, Engineering Group Leader
Kelly Good, Director of Community Engagement
Mindy Keeling, Executive Assistant (In Person)
Clifton Smith, Digital Solutions Group Leader
Shane Swensen, Director of Engineering & Water Development
Wade Tuft, Water Supply Manager
Carl Wilkins, Director of Digital Services
Lisa Wright, Administrative Assistant III (In Person)
Courtney Brown, Conservation Division Manager
Margaret Dea, Senior Accountant
Martin Feil, Database Administrator

Others Present:

David Robertson, Principal/Owner, LRB Public Finance Advisors, Inc.

David, Unknown Last Name
Matt Basham, Councilmember, Herriman City

Welcome

Mr. Corey Rushton, Chair, called the meeting to order at 3:00 p.m. He reviewed guidelines for the virtual meeting, asking Trustees to keep their video on and remain muted when not speaking to ensure professional focus. Mr. Rushton noted that while the chat feature is available for clarifying questions, any substantial discussions must be conducted verbally for the official record.

**Review agenda
for September
9, 2026, Board
meeting**

Mr. Jacob Young, General Manager, reviewed the upcoming Board meeting agenda and noted key action and discussion items on the agenda for the regular Board of Trustees meeting scheduled for Wednesday, September 9, 2026; he highlighted the staff recommendation to award a contract for bond counsel services to Chapman and Cutler following a competitive statement of qualifications process. Mr. Young mentioned the bids for landscaping and roofing projects and noted that two contractors were determined to be non-responsive and suggested holding a closed session if Trustees wished to review specific bid details. He highlighted a major inter-agency agreement with the Utah Department of Transportation (UDOT) and commended JVVCD staff for their extensive efforts.

**COMMITTEE
REPORTS**

**Finance
Committee**

**Bonding and
refunding
process**

Trustee Cindy Wood introduced David Martin, Chief Financial Officer, to present an educational review of JVVCD's long-term debt financing strategies and bond market operations. Mr. Martin explained fundamental bond mechanics using JVVCD's 2024 bond issuance, including coupon rates, issuance premiums, and yield curves. He noted that short-term interest rate increases by the Federal Reserve had temporarily created an inverted yield curve during that issuance. Mr. Martin reviewed JVVCD's strong credit standing, highlighting that major rating agencies, including S&P and Fitch, maintain high investment-grade ratings for JVVCD, currently at Double-A Plus (AA+), reflecting strong financial management and low credit risk.

Mr. Martin demonstrated how JVVCD layers multiple bond issues over a 30-year horizon, explaining that as older bonds reach their call dates, JVVCD actively evaluates opportunities to refund outstanding callable debt at lower market interest rates to capture debt service savings. He compared competitive bidding and negotiated sales methods, explaining that negotiated sales are particularly advantageous for utility revenue bonds because they allow JVVCD to optimize call date structures and maximize cumulative savings over the life of the bonds.

Trustee John Richardson joined the Work Session.

**DISCUSSION
ITEMS**

Ben Stanley, General Counsel, presented proposed administrative updates to the JVVCD purchasing policies aimed at streamlining operational

Legal/Policy workflows. Mr. Stanley explained that the proposed resolution, scheduled for consideration at the October Board meeting, would update purchasing thresholds for designated staff positions. He noted the Treasurer/Chief Financial Officer would be moved from the \$25,000 purchasing authority category to the \$50,000 category, consistent with the Chief Administrative Officer and Chief Engineer.

Policy updates

This change reflects the volume of transactions approved by the CFO and the directors who report to that position. In response to a question from Trustee Andy Pierucci regarding approval hierarchies, Mr. Martin clarified that departmental directors, such as Digital Services, maintain purchasing authority up to \$25,000 within their approved budget under CFO oversight, while larger capital purchases escalate to the General Manager level. Two other positions, including the Safety Manager and the Security Manager, would be given purchasing thresholds at \$10,000 at the same time. Mr. Stanley noted that a formal policy resolution will be presented for Board consideration in October.

**August 19th
Member
Agency
meeting recap**

Shazelle Terry, Chief Operating Officer, provided a recap of the orientation meeting held on August 19, 2026, with wholesale member agencies regarding the rollout of the Water Budget Policy. Ms. Terry reviewed the primary policy tools presented to the agencies, including the contract amendment application, the Water Budget Monitoring Tool, the water availability form, a municipal ordinance template, and the water allocation agreement. She reiterated that JVVCD established a final transition period for member agencies to right-size their wholesale contracts up to approximately 105% of actual deliveries.

Ms. Terry summarized key feedback from member agency officials, including questions regarding submission timing for water availability forms, coordination with municipal planning cycles, and balancing water conservation standards against state and local mandates for affordable housing. Trustee Zach Jacob noted that the feedback reported by Ms. Terry mirrored comments he received from city staff members. Chair Rushton commended staff for maintaining open, collaborative communication with member agencies to address regional water challenges.

Trustee Cindy Wood left the Work Session.

**Policy
hierarchy for
management
standards**

Mr. Young introduced a formalized, multi-layered policy hierarchy designed to document operational governance and eliminate reliance on unwritten administrative traditions. Mr. Stanley detailed the four-tier hierarchy. The first tier is Law. The second tier is Board Policies, which establish high-level governing principles approved by the Board. The third tier is Management Standards, which are administrative rules established under the General Manager's authority to implement Board policies on operational matters such as safety, uniform budgets, real property disposal procedures, and AI software guidelines. The fourth tier is Standard Operating Procedures (SOPs), which are created by department and division managers for specific job tasks. Chair Rushton expressed strong support for establishing clear management standards, noting that documented rationale ensures

consistency across departments and prevents staff from relying on informal practices.

Trustee Zach Jacob left the Work Session.

**Asset
Reliability &
Management**

**Strategic Asset
Management
Plan**

Brian Callister, Director of Asset Management, presented a progress update on JVWCD's Strategic Asset Management Plan (SAMP), developed in collaboration with Brown and Caldwell and JVWCD stakeholders. Mr. Callister explained that the program is founded on clear governance, defined roles and responsibilities, performance measures, reliable asset data, information standards, and consistent business processes. These efforts support a transition toward more proactive, data-informed, and risk-based decision-making.

Mr. Callister highlighted several implementation accomplishments, including development of JVWCD's Strategic Asset Management Plan (SAMP), which establishes the framework, goals, and roadmap for JVWCD's asset management program. Additional accomplishments included standardizing asset registry data, establishing key performance indicators (KPIs), developing condition assessment protocols, and implementing risk evaluation processes based on the likelihood and consequence of failure. He noted that these efforts improve JVWCD's ability to prioritize maintenance, renewal, and replacement investments while supporting data-informed, risk-based decision-making.

Chair Rushton asked how the SAMP risk framework will support future financial planning and Board decision-making. Mr. Callister and Mr. Young explained that asset condition and risk information will be integrated into capital planning tools capable of modeling funding scenarios, evaluating risk-based investment strategies, and supporting long-term renewal and replacement planning.

Chair Rushton noted that strengthened asset condition data and lifecycle analysis provide valuable insight into infrastructure longevity and help differentiate assets requiring immediate investment from those with remaining useful life.

Trustee Andy Pierucci left the Work Session.

**Community
Engagement**

**Member
Agency grant
for Draper City**

Courtney Brown, Conservation Division Manager, presented a grant application submitted by Draper City under the Water Efficiency Standards Supplemental Grant program. Mr. Brown reminded the Board that supplemental water efficiency grants were created to provide up to five years of funding to assist member agencies with code enforcement and landscape inspections related to implementing the water efficiency standards for their agencies. He noted that Draper City requested \$59,000 for its third year of funding, following \$29,715 in Year 1 and \$53,800 in Year 2, to fund a city arborist and a part-time landscape inspector responsible for reviewing development plans, conducting field inspections, and enforcing local water

efficiency codes. Staff recommended approving the grant at the Wednesday Board meeting.

**Other
Business**

Ms. Terry reminded Trustees of the upcoming annual Board Tour scheduled for later in the month and noted that the tour will focus on system connectivity, redundancy, and inter-agency infrastructure tie-ins with other regional water agencies.

Adjourn

Mr. Rushton called for the meeting to adjourn. The meeting adjourned at 4:40 p.m.

Corey L. Rushton
Chair of the Board of Trustees

Jacob C. Young
District Clerk

**MINUTES OF THE REGULAR BOARD MEETING OF THE
BOARD OF TRUSTEES OF JORDAN VALLEY WATER CONSERVANCY DISTRICT**

(Unapproved and subject to change)

September 9, 2026

A regular Board meeting of the Board of Trustees of the Jordan Valley Water Conservancy District was held both in person and electronically on Wednesday, September 9, 2026, at 3:00 p.m. at Jordan Valley Water Conservancy District's administration building located at 8215 South 1300 West, West Jordan, Utah.

The meeting and its electronic aspects were conducted in accordance with the Utah Open and Public Meetings Act (Utah Code Ann. §§ 52-4-101 et seq.) and Chapter 7.12 of the Administrative Policy and Procedures Manual ("Electronic Meetings").

Trustees Present:

Corey L. Rushton, Chair
John Taylor, Vice Chair
Zach Jacob
Andy Pierucci (electronic)
John Richardson
Barbara L. Townsend
Cindy Wood

Trustees Not Present:

Dawn R. Ramsey
Mick M. Sudbury

Staff Present:

Jacob Young, General Manager
Shazelle Terry, Chief Operating Officer
David Martin, Chief Financial Officer
Ben Stanley, General Counsel
Gordon Batt, Director of Water Quality and Operations
Brian Callister, Director of Asset Management
Kelly Good, Director of Community Engagement
Shane Swensen, Director of Engineering and Water Development
Carl Wilkins, Director of Digital Services
Clifton Smith, Digital Solutions Group Leader
Kurt Ashworth, Human Resources Manager
Wade Tuft, Water Supply Manager
Martin Feil, Database Administrator (electronic)
Mindy Keeling, Executive Assistant
Lisa Wright, Administrative Assistant III
Alisha Kimmerle, Administrative Assistant III
Travis Christensen, Engineering Group Leader
Kevin Rubow, Capital Planning & Project Management Leader
Jake Slater, Registered Engineer
Adam Cossey, Staff Engineer
Margaret Dea, Senior Accountant (electronic)
Sam Mingo, Business Data Analyst (electronic)

Also Present:

Greg Davenport, Public Utilities Director, City of West Jordan
Joey Collins, Associate Director of Public Works, City of South Jordan
Tish Buroker, Mayor, Riverton City
Kevin Hicks, City Manager, Riverton City
Cary Necaie, Public Works Director, Riverton City
Stacie Olsen, Deputy Public Works Director, Riverton City
Greg Anderson, General Manager, Kearns Improvement District
Greg Christensen, Trustee, Kearns Improvement District (electronic)
Mark Chalk, General Manager, Taylorsville-Bennion Improvement District (electronic)
Shawn Robinson, Director of Operations and Maintenance, Taylorsville-Bennion Improvement District (electronic)
Clint Dille, General Manager, Magna Water District (electronic)
Brien Maxfield, Senior Engineer, Draper City
David Robertson, Principal/Owner, LRB Public Finance Advisors
Rob Moore, General Counsel, Central Utah Water Conservancy District
Matt Basham, Councilmember, Herriman City
Justun Edwards, Public Works Director, Herriman City
Ryan Willeitner, Engineer, Jacobs Engineering (electronic)
Jerimie Thorne (electronic)
Keiley Mohamed (electronic)
Erin (electronic)
Joey (electronic)
Todd (electronic)

**Call to order and
introduction of
visitors**

Mr. Corey Rushton, Chair, convened the Board meeting of the Jordan Valley Water Conservancy District Board of Trustees at 3:00 p.m. on Wednesday, September 9, 2026. Mr. Rushton introduced the members of the Board and the public who attended the meeting both in person and electronically.

**Approval of common
consent items**

Mr. Rushton presented the minutes of the Work Session held August 10, 2026, and the regular Board meeting held August 12, 2026. He also presented the August 2026 Trustees' Expenses Report. Mr. Rushton called for a motion. Mr. John Richardson moved to approve the minutes of the August 10 and 12 meetings and the Trustees' Expenses Report for August 2026. Following a second by Ms. Barbara Townsend, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Mr. Taylor – aye	Mr. Sudbury – not present
Mr. Jacob – aye	Ms. Wood – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – not present	

Public Comments

There were no public comments.

**Member Agency
Feature – Riverton
City**

Mr. Jacob Young, General Manager, welcomed representatives from Riverton City (City), expressing appreciation for the City's ongoing collaborative partnership. Mr. Young highlighted the City's willingness to

serve as a pilot agency for baseline development data requests and water budget policy initiatives.

Mr. Cary Necaise, Public Works Director, Riverton City, expressed gratitude to JVVCD staff and contractors for the recently completed multi-year 3200 West Aqueduct project. He reviewed Riverton City's system profile, noting that the City was established in 1865, covers 12.6 square miles, and serves over 47,000 residents. He pointed out a retail service pocket where JVVCD directly supplies culinary water to approximately 550 customers while the City provides secondary water. Riverton City operates 11 million gallons of culinary storage, 53 million gallons of secondary storage, 7 well houses, 9 pump stations, over 200 miles of culinary pipelines, and approximately 190 miles of secondary pipelines. He said the City has requested an amendment to its wholesale contract water delivery from 5,200 to 5,800 acre-feet for the upcoming year. He noted that while 100% of residents have access to secondary water, 95% use it which helps peaking factors, and stated that secondary metering installation will be completed by the end of 2026 or early 2027. Mr. Necaise detailed a long-range replacement plan for City infrastructure including aging asbestos-cement and cast-iron mains. He also detailed conservation goals including converting irrigation clocks to evapotranspiration-based smart controllers (saving over 10% in outdoor usage), exploring satellite technology for leak detection, and updating commercial landscape standards. He concluded by stating the City's goal in leak detection is to reduce non-revenue water to below 5%.

Mr. Andy Pierucci commended Riverton City staff for their aggressive leak detection and repair efforts.

Mayor Tish Buroker shared insights into community messaging, stating that every City newsletter this summer featured water conservation articles, resulting in a demonstrated 2% reduction in water usage. She emphasized that framing conservation in direct financial terms "save water, save money" resonates strongly with residents, and encouraged JVVCD to adopt financial cost messaging to support member agency efforts.

**Core Mission
Reports**

Water supply update

Ms. Shazelle Terry, Chief Operating Officer, presented the August water supply update, reporting that water deliveries continue to trend below last year's figures for both calendar year and fiscal year-to-date, demonstrating positive community response to conservation messaging. Storage reservoirs, including Jordanelle, Deer Creek, and Utah Lake, remain below 10-year averages due to persistent weather and drought conditions. She noted significant reductions in outdoor irrigation demand and confirmed that storage reserves are being managed carefully while monitoring Great Salt Lake elevations.

Water quality update

Mr. Gordon Batt, Director of Water Quality and Operations, provided a report on drinking water taste and odor management. He explained that while taste is subjective without regulatory standards, odor has a

Secondary Maximum Contaminant Level (MCL) set at a Threshold Odor Number (TON) of 3. He stated that the primary cause for a local taste and odor events is geosmin. Geosmin is a naturally occurring organic compound produced by Streptomyces bacteria and cyanobacteria, imparting an earthy odor. JVVCD treats taste and odor events using Powdered Activated Carbon (PAC) via adsorption. He said suppliers of PAC must pass performance testing to be considered eligible to bid on annual PAC supply contracts. He then detailed a recent geosmin event explaining that monitoring increases at Deer Creek Reservoir when geosmin exceeds 3 ng/L (the human detection threshold). Following an August spike at SERWTP, PAC treatment successfully reduced concentrations to ~2.6 ng/L. Mr. Batt presented renderings of two new 42-foot PAC storage silos being constructed under the Jordan Valley Water Treatment Plant Phase 3 Expansion Project to upgrade treatment capacity.

**Standing Committee
Reports**

Finance update

Mr. David Martin, Chief Financial Officer, reviewed the Financial Report for July 2026, marking the first month of fiscal year 2026/2027. He stated that water sales revenue started approximately \$1.0 million below multi-year average budget projections, driven by drought messaging and lowered water consumption. He noted annual beginning-of-year transfers from the Revenue Stabilization Fund, which included \$6.2 million to the Revenue Fund and \$900,000 to the General Equipment Fund, leaving a \$4.5 million balance in the Revenue Stabilization Fund. The Operating Expenses Summary showed the annual general insurance premium payment of \$1.4 million paid in July. Mr. Martin concluded with information on Capital Projects Fund spending which totaled over \$5.0 million in July, bringing the balance down to \$22.0 million and noting that the next new-money bond is already planned.

Conservation update

Ms. Kelly Good, Director of Community Engagement, presented the Conservation update for the month of August. She said outreach event and class attendance is approaching 5,000, and Conservation Garden Park visitation is trending above goal lines toward pre-COVID levels of 40,000 annual visitors. Ms. Good announced that the Utah Division of Water Resources will sunset the toilet rebate program on October 31, 2026, reallocating funds toward turf conversion incentives. She stated that landscape incentive applications are nearing 900, putting JVVCD on track to achieve its goal of 983,000 square feet of turf removed.

In response to a question from Ms. Cindy Wood, Ms. Good clarified that Conservation Garden Park room rentals are available for private group classes, but weddings are no longer hosted.

Mr. Rushton discussed tracking non-incentivized turf replacement, and Ms. Good described an ongoing joint project with Central Utah Water Conservancy District using satellite imagery to identify and map non-functional turf changes across the service area.

**Consider Approval
of a Water Efficiency
Standards**

Ms. Good presented information on a Water Efficiency Standards Agreement with Draper City (City). Draper City has requested its full eligible funding amount of \$59,000 to supplement costs for a dedicated

**Agreement with
Draper City**

landscape inspector/city arborist position and maintenance tracking software. Ms. Good recommended awarding a Water Efficiency Standards Agreement to Draper City in the amount of \$59,000. Mr. Rushton commended Draper City for utilizing an arborist for active field inspections and tree preservation.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to approve a Water Efficiency Standards Funding Agreement with Draper City in the amount of \$59,000. Following a second by Mr. John Taylor, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Mr. Taylor – aye	Mr. Sudbury – not present
Mr. Jacob – aye	Ms. Wood – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – not present	

**Consider award of
professional
services contract for
bond counsel
services**

Mr. David Martin presented the selection results for bond counsel services following a Request for SOQs process prompted by the expiration of the prior contract. Statements of Qualifications were received from Chapman and Cutler LLP and Gilmore & Bell PC. An evaluation committee reviewed the SOQs, then scored and ranked them based on firm qualifications, responsiveness of the work plan, past experience, and absence of conflicts. Chapman and Cutler LLP was ranked highest, and the recommended fee schedule was reached through negotiation. Staff recommended awarding a 5-year contract to Chapman and Cutler LLP for bond counsel services.

Mr. Rushton called for a motion. Ms. Cindy Wood moved to award a 5-year professional services contract for bond counsel services to Chapman and Cutler LLP as presented. Following a second by Ms. Barbara Townsend, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Mr. Taylor – aye	Mr. Sudbury – not present
Mr. Jacob – aye	Ms. Wood – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – not present	

**Review purpose and
timing of new bond
issuance**

Mr. David Martin and Mr. David Robertson, Municipal Advisor, presented the preliminary structure and timeline for the upcoming Series 2027A bond issuance. Mr. Martin noted that the planned \$120 million bond was shown in the most recent 10-year financial projections to fund CP2 and CP3 capital projects over the next two fiscal years. Key projects include the Jordan Valley Water Treatment Plant expansion, transmission capacity upgrades including the Rosecrest pipeline, groundwater and well development, Southwest Aqueduct Extension, new storage reservoirs, booster pump station upgrades, and improvements to the Infrastructure Services Facility.

Mr. Martin explained the anticipated 2027A bond structure is based on maintaining the District's AA+ rating, a 30-year fixed-rate term, possible variable rate bonds, using the negotiated sale method, issuing premium bond coupons, and including a 10-year call date. He reviewed the timeline which includes a public hearing, adoption of a parameters resolution, meeting with rating agencies, and the marketing and closing of the bonds. He reviewed the pros and cons of variable rate bonds, and showed some estimated savings that could potentially be realized issuing \$25 million in variable-rate debt to capture potential interest savings of \$5 million or more over 30 years. Mr. Martin also discussed shifting semi-annual principal/interest payment dates to June/December rather than April/October to better align with revenue collection. He then shared a list of bond refunding candidates, Series 2016A, 2016B, 2017A, and 2019A, all with a call date of October 2026. Discussion followed regarding variable-rate bonds, with Trustees expressing general support for incorporating calculated variable-rate debt.

**Engineering & Water
Development
Activities**

**Consider
authorization to
award an
engineering contract
for the 2027 Vault
Improvements**

Mr. Shane Swensen, Director of Engineering and Water Development, presented information on a proposed engineering contract for the 2027 Vault Improvements Project for design and construction management services. He said the project includes rehabilitation of piping and valves in three vaults, abandoning two obsolete vaults which includes severing connections, cutting roofs, removing equipment, and backfilling with sand, and relocation of two vaults. Statements of Qualifications were received from four firms with Consor Engineering being ranked the highest in the evaluation. Mr. Swensen recommended awarding an engineering contract to Consor Engineering in the amount of \$524,072.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to award an engineering contract to Consor Engineering, in the amount of \$524,072. Following a second by Mr. Andy Pierucci, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye

Mr. Taylor – aye

Mr. Jacob – aye

Mr. Pierucci – aye

Ms. Ramsey – not present

Mr. Richardson – aye

Mr. Sudbury – not present

Ms. Wood – aye

Ms. Townsend – aye

**Consider
authorization to
award a construction
contract for the
10730 South 1300
East Landscaping
Project**

Mr. Swensen presented a proposed construction contract for the 10730 South 1300 East Landscaping Project. The property is a booster pump station, and the project includes water-efficient landscape retrofits such as replacing turf with rock mulch, installation of drip irrigation, and water-efficient plantings while preserving existing mature trees. He said the landscape enhancements will not only conserve water but will also serve as a visual demonstration to the community of JVVCD's commitment to be an example of protecting water as a valuable resource. Mr. Swensen stated that five bids were received with Nelson Brothers Construction submitting the lowest responsive bid. He

recommended awarding a construction contract to Nelson Brothers Construction in the amount of \$138,725.

Mr. Rushton called for a motion on the recommendation. Ms. Barbara Townsend moved to award a construction contract for the 10730 South 1300 East Landscaping Project to Nelson Brothers Construction in the amount of \$138,725. Following a second by Mr. John Richardson, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Mr. Taylor – aye	Mr. Sudbury – not present
Mr. Jacob – aye	Ms. Wood – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – not present	

**Consider approval of
purchase for retail
water meters and
radios**

Mr. Swensen presented a request to purchase retail water meters and radios. He said in 2018 JVVCD completed the switch from the manual meter reading system to an Advanced Metering Infrastructure (AMI) system. The mid-size meters across JVVCD's AMI system are now reaching the end of their useful life and are failing at a significant rate. He explained that Mountainland Supply is the sole authorized distributor of Sensus meters in Utah. In compliance with the Utah Procurement Code, a 14-day public notice of the intent to do a Sole Source Procurement was posted, receiving zero protests. Mr. Swensen recommended approving the sole-source procurement of Sensus OmniPlus water meters and radios from Mountainland Supply in the amount of \$305,219.

Mr. Rushton called for a motion. Mr. John Richardson moved to approve the sole-source purchase of Sensus Omni Plus water meters and radios through Mountainland Supply in the amount of \$305,219. Following a second by Ms. Barbara Townsend, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Mr. Taylor – aye	Mr. Sudbury – not present
Mr. Jacob – aye	Ms. Wood – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – not present	

**Consider
authorization to
award a construction
contract for the
Southeast Regional
Water Treatment
Plant Roof and
Window
Replacement**

Mr. Swensen said the Filter Building and Actiflo Building at the Southeast Regional Water Treatment Plant (SERWTP) have been experiencing persistent roof and window leaks. The proposed project would include replacement of the clerestory windows in the Filter Building and installation of new fascia, gutters, flashing, and drywall repairs on both buildings. He said the Actiflo Building tile roof would be replaced with a standing-seam metal roof system. He stated that two bids were received with one bid being non-responsive for failing to include a bid schedule, qualifications, or addendum acknowledgement. VanCon, Inc. submitted the lowest responsive bid at \$1,057,000. Mr.

Swensen recommended awarding a construction contract to VanCon, Inc. in the amount of \$1,057,000.

Mr. Rushton called for a motion on the recommendation. Mr. John Richardson moved to award a construction contract for SERWTP Roof and Window Replacement to VanCon, Inc. in the amount of \$1,057,000. Following a second by Mr. John Taylor, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Mr. Taylor – aye	Mr. Sudbury – not present
Mr. Jacob – aye	Ms. Wood – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – not present	

**Consider approval of
a Utility Relocation
Agreement with the
Utah Department of
Transportation**

Mr. Swensen presented a Utility Relocation Agreement with the Utah Department of Transportation (UDOT) regarding the Mountain View Corridor Grade-Separated Interchange project. He stated that JVVCD owns and operates pipelines at six separate crossing locations of the Mountain View Corridor. JVVCD has existing agreements at many locations which require facilities to be relocated, modified, or protected in place to accommodate the project. Mr. Swensen commended Ben Purdue, Right-of-Way & Property Manager, Ben Stanley, General Counsel, and Jacob Young, General Manager, for negotiating critical language which ensures JVVCD preserves its existing prior-rights and fee-title property protections rather than accepting standard revocable licenses. Mr. Swensen recommended approval of a Utility Relocation Agreement with UDOT.

Mr. Rushton called for a motion on the recommendation. Ms. Cindy Wood moved to approve the Utility Relocation Agreement with UDOT, authorizing the General Manager and General Counsel to make necessary revisions and authorizing the General Manager to execute the final agreement. Following a second by Ms. Barbara Townsend, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye	Mr. Richardson – aye
Mr. Taylor – aye	Mr. Sudbury – not present
Mr. Jacob – aye	Ms. Wood – aye
Mr. Pierucci – aye	Ms. Townsend – aye
Ms. Ramsey – not present	

Reporting Items

Upon proposal by Mr. Young, Mr. Rushton deferred a detailed review of the August 2026 final completion of capital projects report to the October 2026 meeting.

**Report on disposal
of surplus property
for fiscal year
2025/2026**

Mr. Brian Callister, Director of Asset Management, presented the annual surplus property report for fiscal year 2025/2026. He noted that 45 surplus items including vehicles, trailers, operational equipment, and office furniture, were sold via Public Surplus, Inc., an online auction platform to ensure transparency and maximize asset recovery. Items

**Report on
performance
scorecard for August
2026**

sold were either replaced with more efficient items or not replaced due to no longer being needed.

Mr. Jacob Young noted that revenue and sustainability metrics reflected lowered seasonal water sales.

Mr. Rushton called for any questions or comments from Trustees on the remaining reporting items. There were no questions or comments.

Upcoming Meetings

Mr. Rushton reviewed the upcoming meetings including the Work Session, Monday, October 12 (virtual) at 3:00 p.m.; the Jordan Valley Conservation Gardens Foundation Annual meeting, Monday, October 12 (virtual) at 3:30 p.m.; and the public hearing/regular Board meeting, Wednesday, October 14 (in-person) at 3:00 p.m.

Closed Meeting

Mr. Rushton proposed convening a closed meeting at 5:07 p.m. for discussion of character and professional competency of an individual. Ms. Barbara Townsend moved to go into closed session for the discussion. Following a second by Mr. John Richardson, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye

Mr. Taylor – aye

Mr. Jacob – aye

Mr. Pierucci – aye

Ms. Ramsey – not present

Mr. Richardson – aye

Mr. Sudbury – not present

Ms. Wood – aye

Ms. Townsend – aye

The closed meeting convened at 5:15 p.m. with the following Trustees present: Ms. Barbara Townsend, Mr. John Taylor, Mr. Corey Rushton, Ms. Cindy Wood, Mr. Zach Jacob, Mr. John Richardson, and Mr. Andy Pierucci joining remotely. Also present were Jacob Young, General Manager; and Ben Stanley, General Counsel.

No votes or actions were taken during the closed meeting.

Open Meeting

The open meeting reconvened at 7:02 p.m.

**Consider approval of
compensation for
the General Manager**

Mr. Rushton presented Schedule A regarding approval of annual compensation for the General Manager, Jacob C. Young, and called for a motion on the matter.

Mr. John Richardson moved to approve compensation for the General Manager according to Schedule A. Following a second by Mr. John Taylor, the motion was unanimously approved by those present as follows:

Mr. Rushton – aye

Mr. Taylor – aye

Mr. Jacob – aye

Mr. Pierucci – aye

Mr. Richardson – aye

Mr. Sudbury – not present

Ms. Wood – aye

Ms. Townsend – aye

Ms. Ramsey – not present

Adjourn

Mr. Rushton called for a motion to adjourn. Ms. Barbara Townsend moved to adjourn. Following a second by Mr. John Richardson, the meeting adjourned at 7:03 p.m.

Corey L. Rushton, Chair of the Board of Trustees

Jacob C. Young, District Clerk

JORDAN VALLEY WATER CONSERVANCY DISTRICT
TRUSTEES EXPENSES REPORT
September 2026

Meeting		Work Session September 8, 2026	Board Meeting September 9, 2026	Per Diem To Date for 2026 (Maximum 12)	Total Miles	Mileage \$.725 per mile	Total Per Diem	Total Amount
Trustee								
Jacob, Zach		X	X	0	14.0	\$10.15	\$ -	\$10.15
Wood, Cindy		X	X	8	21.6	\$15.66	\$ 135	\$150.66
Pierucci, Andy		X	X	1	0.0	\$0.00	\$ -	\$0.00
Ramsey, Dawn				5	0.0	\$0.00	\$ -	\$0.00
Richardson, John		X	X	6	21.0	\$15.23	\$ 135	\$150.23
Rushton, Corey		X	X	7	20.0	\$14.50	\$ 600	\$614.50
Sudbury, Mick				0	0.0	\$0.00	\$ -	\$0.00
Taylor, John		X	X	0	8.6	\$6.24	\$ -	\$6.24
Townsend, Barbara		X	X	0	20.0	\$14.50	\$ -	\$14.50
Total								\$946.27

MEMBER AGENCY FEATURE
CITY OF SOUTH JORDAN

An aerial photograph of South Jordan City, Utah, showing a dense residential area with many houses, a winding river, and a large mountain range in the background. The image is slightly faded to make the text stand out.

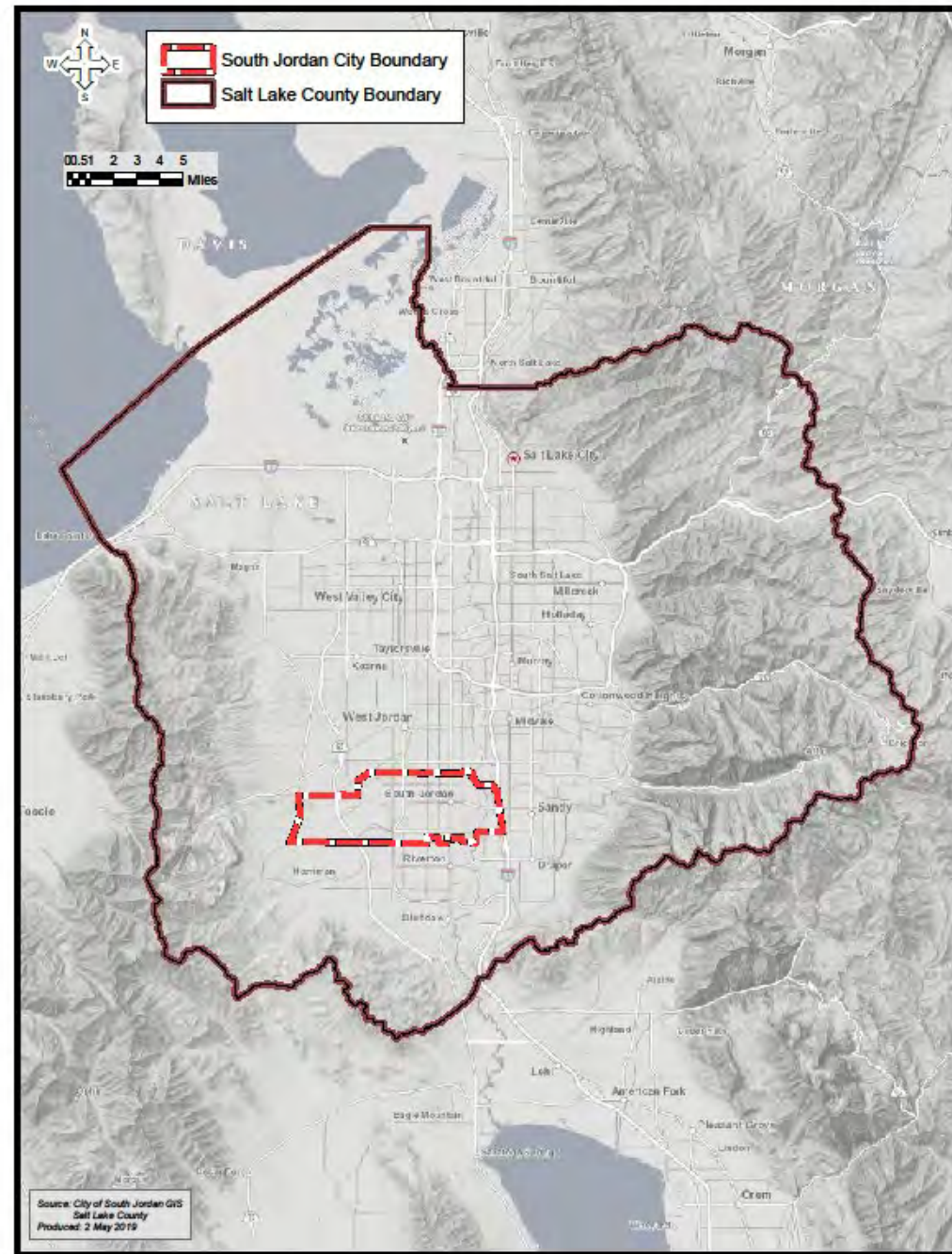
SOUTH JORDAN CITY

Jordan Valley Board Meeting – October 14, 2026

SOUTH JORDAN CITY

- ▶ Incorporated in 1935
- ▶ 25 square miles,
Current Population:
90,000+
- ▶ Recently annexed
2,200 acres





SOUTH JORDAN CITY – WATER SOURCES



Drinking Water – 100% purchased from Jordan Valley.



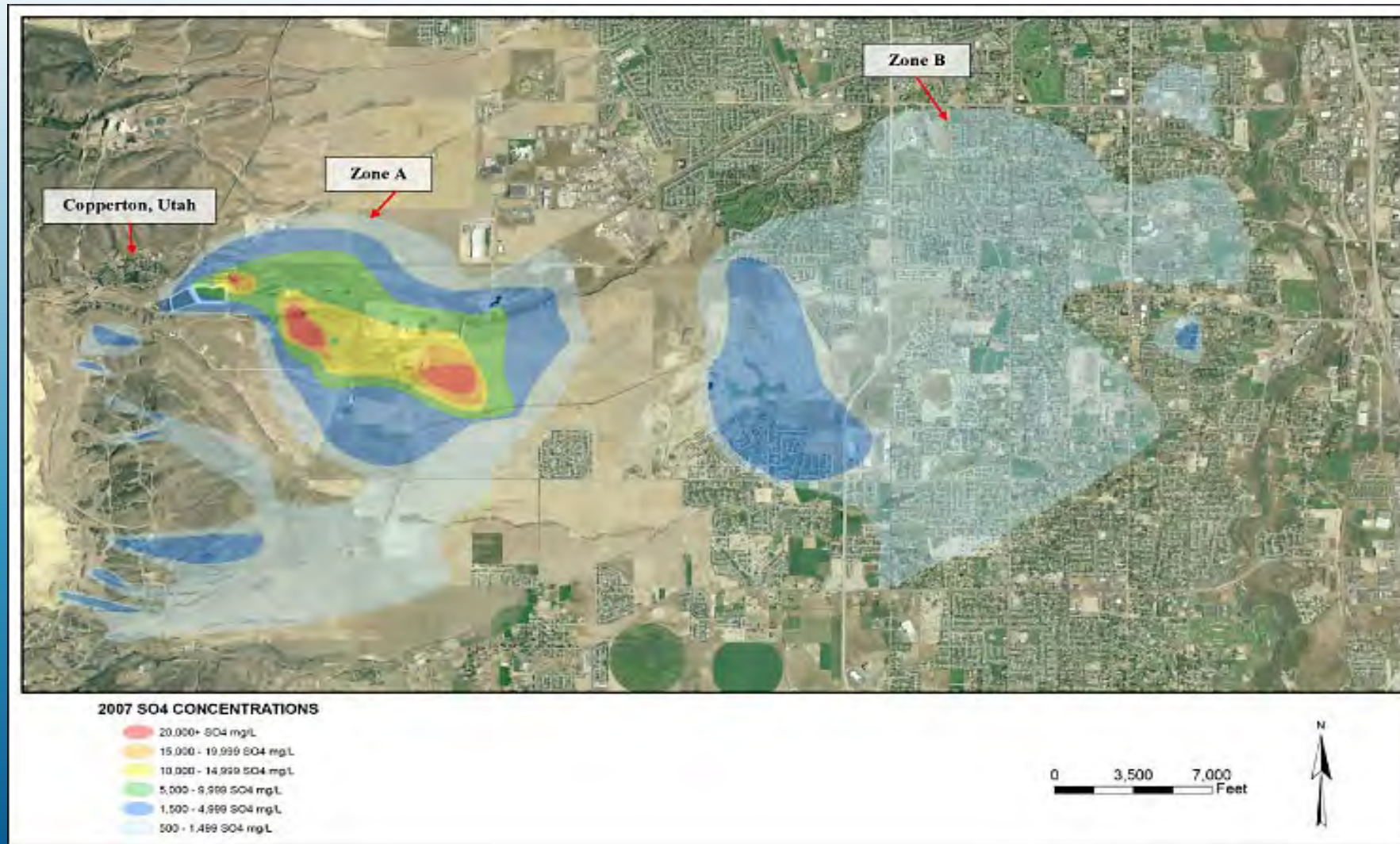
Irrigation Water – separate system that serves 15% of homes in the City for landscape irrigation.

SOUTH JORDAN CITY

- ▶ Ground water contaminated from mining tailings
- ▶ No local drinking water supply



MAP OF TWO PLUMES



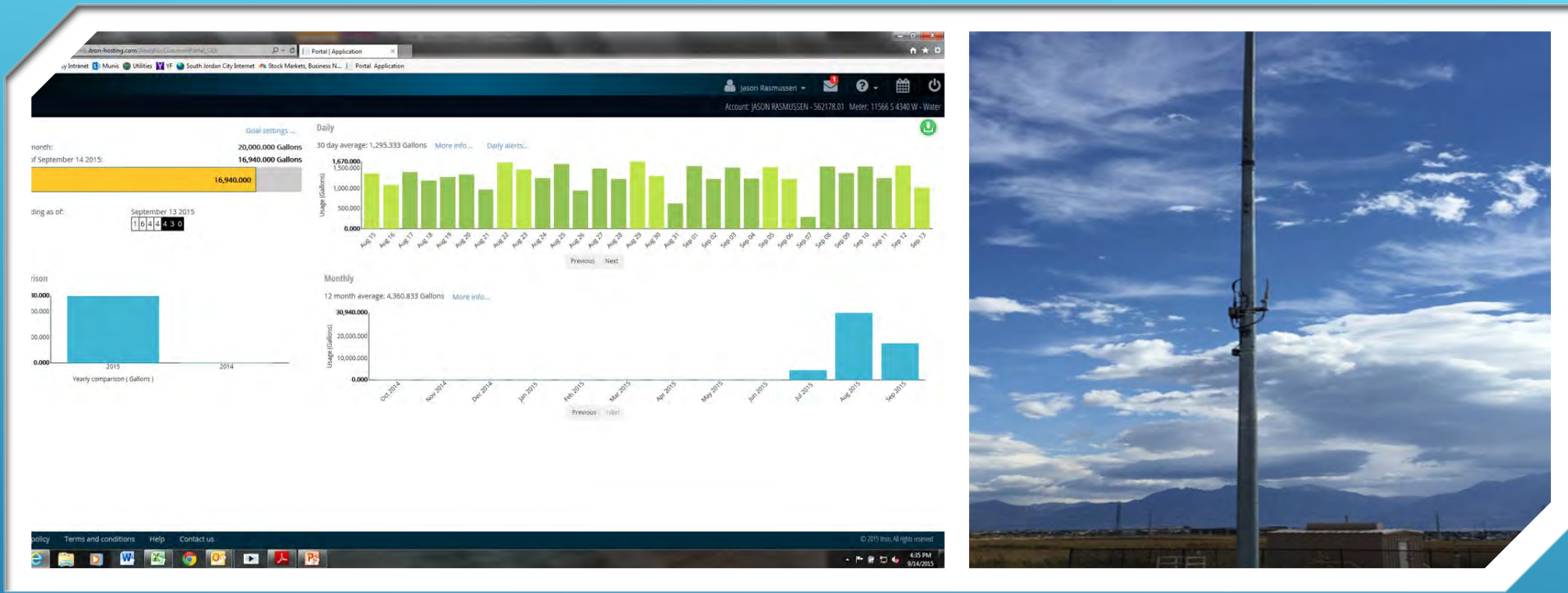


- ▶ 10 Water Tanks
- ▶ Approximately 40M gallons reservoir capacity



WATER SYSTEM UPGRADES

Transite water line replacement



ADVANCED METERING SYSTEM

- ▶ Turf Replacement (plants, drip kits)
- ▶ Hardscape Rebate
- ▶ Toilet Rebate
- ▶ Fixture Rebate
- ▶ Leak checks



CITY CONSERVATION PROGRAM



CITY CONSERVATION PROGRAM

CITY CONSERVATION PROGRAM

Funding

Property Owner
Participation

Developers/Home
Builders



WATER REUSE

PureSoJo Demonstration Project



OPERATIONAL
COORDINATION



WATER SUPPLY
RELIABILITY



CONSERVATION
COORDINATION

SOUTH JORDAN/JORDAN VALLEY PARTNERSHIP & OPPORTUNITIES



Regional
Collaboration –
Water Supply



District Wide
Policy Input



Legal/Legislative
Efforts – Water
Supply

SOUTH JORDAN/JORDAN VALLEY PARTNERSHIP & OPPORTUNITIES



Growth & Housing
Expectations (State)



Regional Advanced Water
Treatment Facility



Water Supply Planning

SOUTH
JORDAN/JORDAN
VALLEY
PARTNERSHIP &
OPPORTUNITIES

CORE MISSION REPORTS

WATER SUPPLY UPDATE



Monthly Summary of Water Deliveries in Acre Feet

September 2026

Municipal and Industrial (M&I) Water Deliveries

Wholesale System	This Month	Previous Year	% Change	YTD	YTD Prev Year	YTD % Change	Fiscal YTD	Fiscal YTD Prev Year	Fiscal YTD % Change
Bluffdale City	412.84	468.63	-12%	3,141.46	3,398.14	-8%	1,541.81	1,744.92	-12%
Copperton Improvement District	0.00	0.00		1.96	94.94	-98%	1.18	16.17	-93%
Draper City	565.44	655.71	-14%	3,968.46	4,381.34	-9%	2,129.28	2,408.90	-12%
Granger-Hunter Improvement District	2,216.14	2,372.38	-7%	12,495.22	16,764.18	-25%	6,788.78	8,714.82	-22%
Herriman City ³	925.12	1,130.30	-18%	7,569.32	8,021.83	-6%	3,587.03	4,155.17	-14%
Hexcel Corporation	95.80	87.13	10%	727.73	775.71	-6%	305.26	276.08	11%
Kearns Improvement District	796.23	977.98	-19%	6,490.57	7,168.71	-9%	3,060.44	3,484.41	-12%
Magna Water District	65.87	68.19	-3%	606.76	600.53	1%	202.36	202.61	0%
Midvale City	359.82	401.56	-10%	2,891.78	2,790.98	4%	1,437.35	1,418.44	1%
Riverton City	531.70	580.00	-8%	4,789.15	4,930.81	-3%	1,864.28	1,988.01	-6%
South Jordan City ³	2,089.67	2,414.13	-13%	14,971.17	16,682.16	-10%	7,657.15	8,965.17	-15%
City of South Salt Lake	78.89	65.76	20%	931.47	810.32	15%	228.87	178.64	28%
Taylorsville-Bennion Improvement District	131.22	310.22	-58%	3,064.54	3,681.96	-17%	736.16	959.80	-23%
Utah Div. of Fac. Const. and Mgmt.	2.83	6.41	-56%	44.53	40.35	10%	16.40	22.81	-28%
WaterPro, Inc.	139.36	219.44	-36%	1,288.74	1,701.61	-24%	757.37	1,153.91	-34%
City of West Jordan ³	2,229.91	2,471.55	-10%	17,381.35	19,045.83	-9%	8,217.26	9,506.93	-14%
White City Water Improvement District	0.00	0.00		0.00	0.00		0.00	0.00	
Willow Creek Country Club ⁶	38.06	35.68	7%	266.17	315.71	-16%	149.56	187.00	-20%
Wholesale System Subtotal	10,678.93	12,265.06	-13%	80,630.39	91,205.09	-12%	38,680.55	45,383.78	-15%
Retail System ²	814.15	972.16	-16%	6,236.73	6,990.29	-11%	3,093.41	3,644.58	-15%
Total Wholesale & Retail	11,493.08	13,237.22	-13%	86,867.11	98,195.39	-12%	41,773.95	49,028.36	-15%

Other M&I Deliveries

MWDSLS (Treated and Transported) ⁴	1,511.99	1,967.34	-23%	10,693.41	14,187.71	-25%	6,003.36	7,445.80	-19%
District Use (Non-revenue) ⁵	68.96	79.42	-13%	521.20	589.17	-12%	250.64	294.17	-15%
Other M&I Subtotal	1,580.95	2,046.76	-23%	11,214.61	14,776.88	-24%	6,254.01	7,739.97	-19%
Total M&I Deliveries	13,074.03	15,283.98	-14%	98,081.73	112,972.27	-13%	48,027.96	56,768.34	-15%

Irrigation and Raw Water Deliveries

Welby Jacob Water Users	3,828.41	4,628.28	-17%	22,966.72	27,295.79	-16%	13,199.47	15,632.72	-16%
Total Irrigation and Raw Water	3,828.41	4,628.28	-17%	22,966.72	27,295.79	-16%	13,199.47	15,632.72	-16%
Total Deliveries	16,902.44	19,912.26	-15%	121,048.45	140,268.06	-14%	61,227.43	72,401.06	-15%

¹ The City of South Salt Lake contract is based on a fiscal year. All other contracts are based on a calendar year.

² Retail deliveries are finalized after billing. Preliminary estimates using AMI data are made for the month previous to today.

³ Contract amount is minimum purchase plus remediated water.

⁴ Water treated and transported for MWDSLS by JVWCD is delivered to Salt Lake City at 2100 South.

⁵ District Use (Non-revenue) includes water consumed in breaks, reservoir washing, fires, irrigation and facility potable water.

⁶ Willow Creek Country Club average annual usage is estimated at 350 acre-feet.

Wholesale Contract Progress (AF)

Drought Level 2

September 2026

Agency Name	Contract Type		
Bluffdale City	Conventional		Contract: 3,600 AF Actual: 3,141 AF (87%) Projected: 3,677 AF (102%) Previous Year minus 10%: 3,513 AF (98%)
Draper City	Conventional		Contract: 4,500 AF Actual: 3,968 AF (88%) Projected: 4,558 AF (101%) Previous Year minus 10%: 4,445 AF (99%)
Granger-Hunter Improvement District	Conventional		Contract: 17,000 AF Actual: 12,495 AF (74%) Projected: 15,536 AF (91%) Previous Year minus 10%: 17,602 AF (104%)
Herriman City	Conventional		Contract: 7,500 AF Actual: 7,051 AF (94%) Projected: 8,025 AF (107%) Previous Year minus 10%: 7,762 AF (103%)
	Remediated ¹		Actual: 519 AF Projected: 707 AF
Hexcel Corporation	Conventional		Contract: 720 AF Actual: 728 AF (101%) Projected: 808 AF (112%) Previous Year minus 10%: 778 AF (108%)
Kearns Improvement District	Conventional		Contract: 7,750 AF Actual: 6,491 AF (84%) Projected: 7,915 AF (102%) Previous Year minus 10%: 7,626 AF (98%)
Magna Water District	Conventional		Contract: 800 AF Actual: 607 AF (76%) Projected: 812 AF (102%) Previous Year minus 10%: 726 AF (91%)
Midvale City	Conventional		Contract: 3,085 AF Actual: 2,892 AF (94%) Projected: 3,404 AF (110%) Previous Year minus 10%: 2,970 AF (96%)

¹Remediated water is credited first as it becomes available each month, this water is not included in the minimum purchase amount portion of the water purchase agreement and is therefore not included when determining deferred water (Sec 1.8) or rate surcharges (Sec 2.3) as outlined in the Rules and Regulations for Wholesale Water Service.

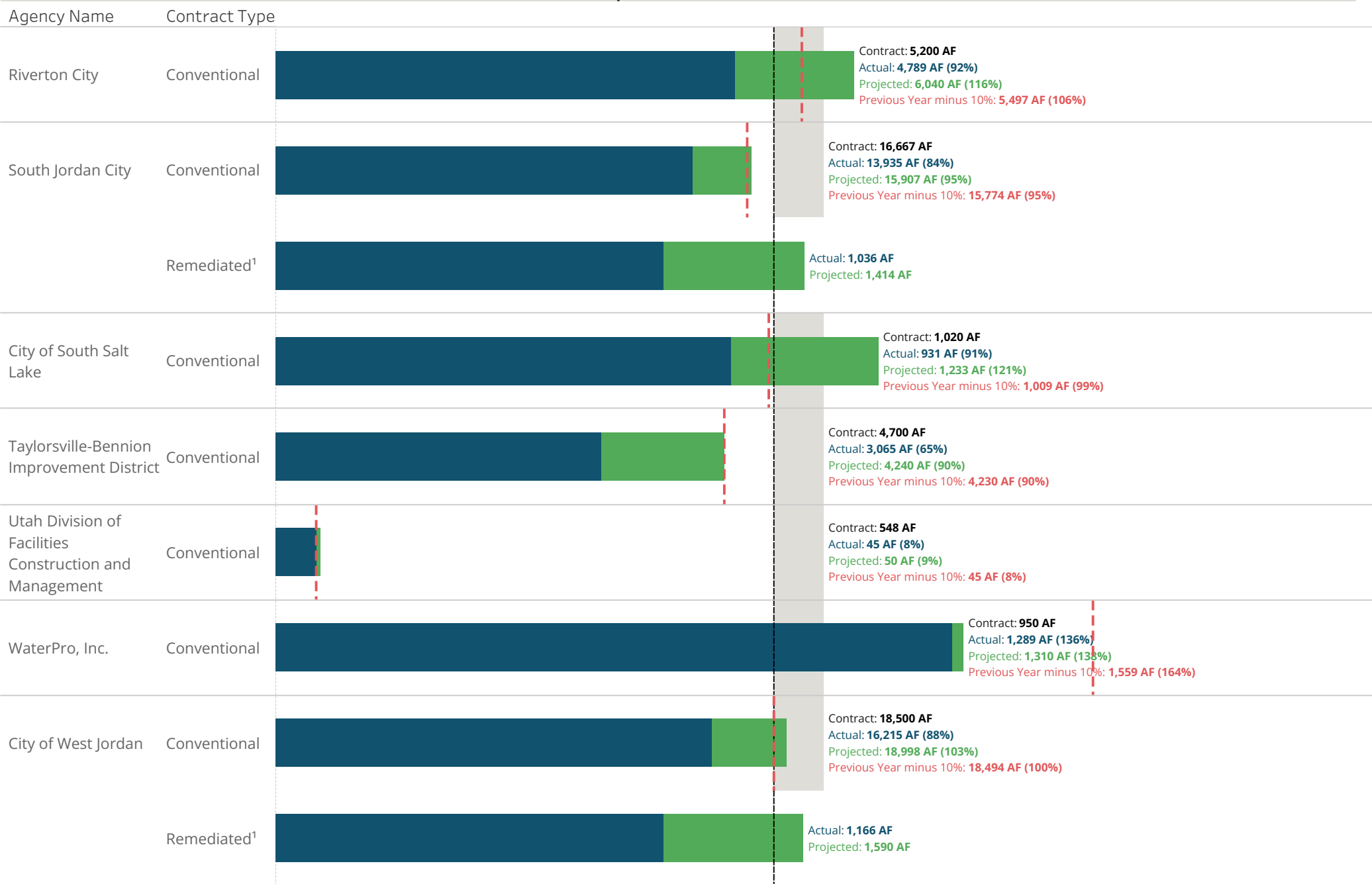
²Projected deliveries are calculated as an average monthly delivery over the previous three years for months left in the contract year.

³Non-delivered portion of minimum purchase contract that may be deferred to future years as outlined in Section 1.8 of the Rules and Regulations for Wholesale Water Service.

Wholesale Contract Progress (AF)

Drought Level 2

September 2026



¹Remediated water is credited first as it becomes available each month, this water is not included in the minimum purchase amount portion of the water purchase agreement and is therefore not included when determining deferred water (Sec 1.8) or rate surcharges (Sec 2.3) as outlined in the Rules and Regulations for Wholesale Water Service.

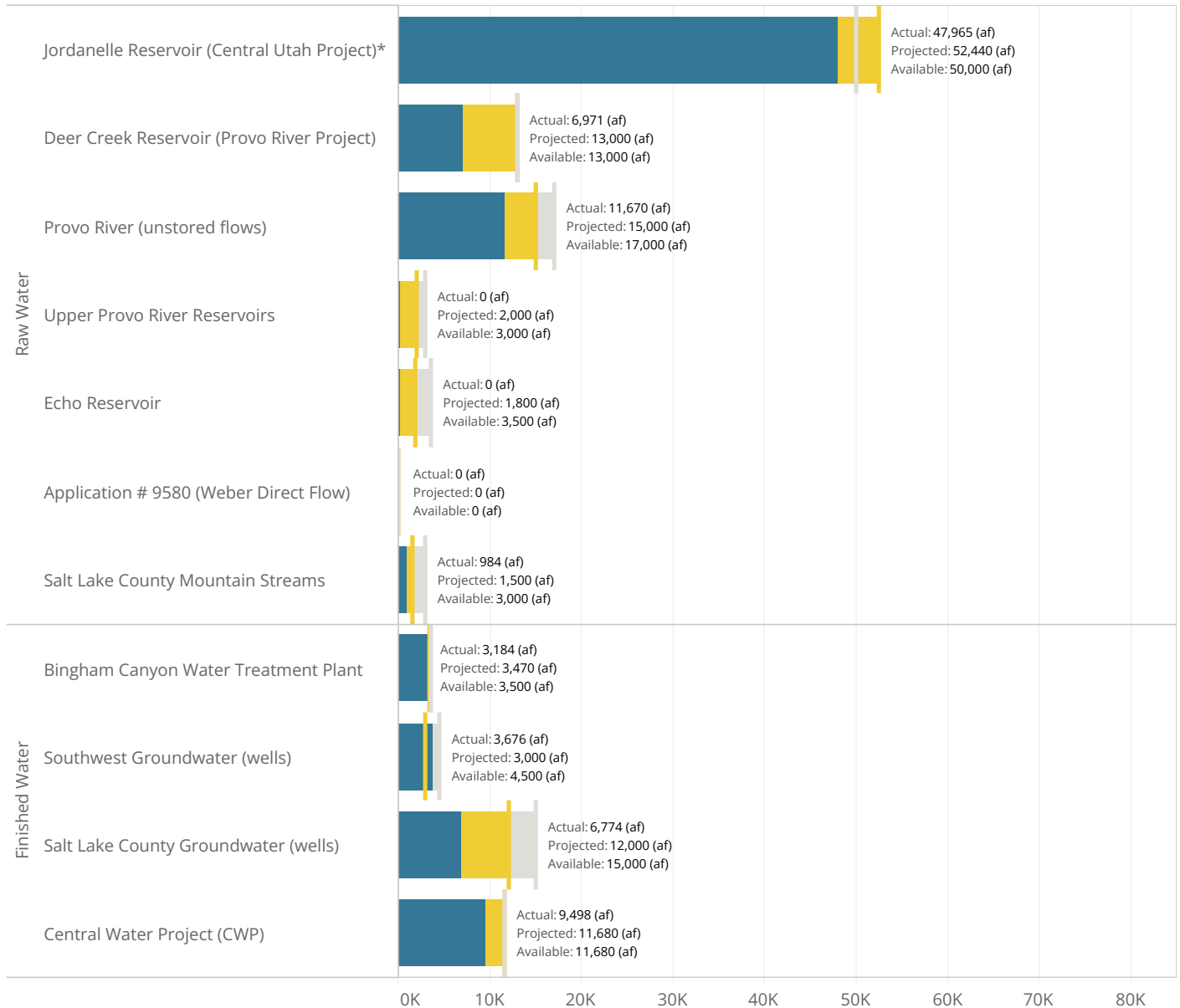
²Projected deliveries are calculated as an average monthly delivery over the previous three years for months left in the contract year.

³Non-delivered portion of minimum purchase contract that may be deferred to future years as outlined in Section 1.8 of the Rules and Regulations for Wholesale Water Service.

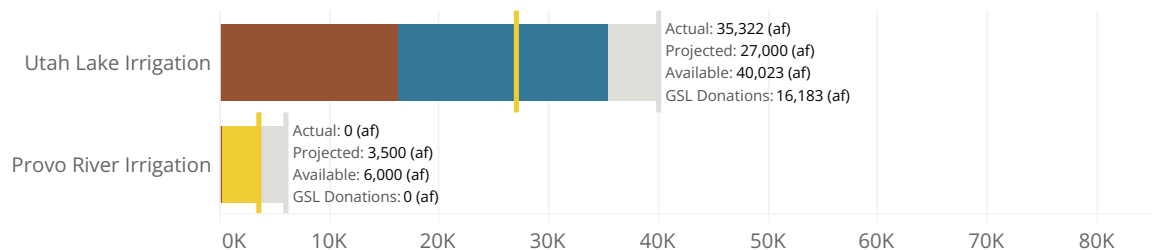
Water Sources Update

■ GSL Donations from Utah Lake
 ■ Actual
 ■ Projected
 ■ Available

M&I Water Sources (August 31, 2026)
Water Year 2026 (November 1, 2025 - October 31, 2026)



Irrigation Water Sources (August 31, 2026)
Irrigation Season 2026 (April 15, 2026 - October 15, 2026)

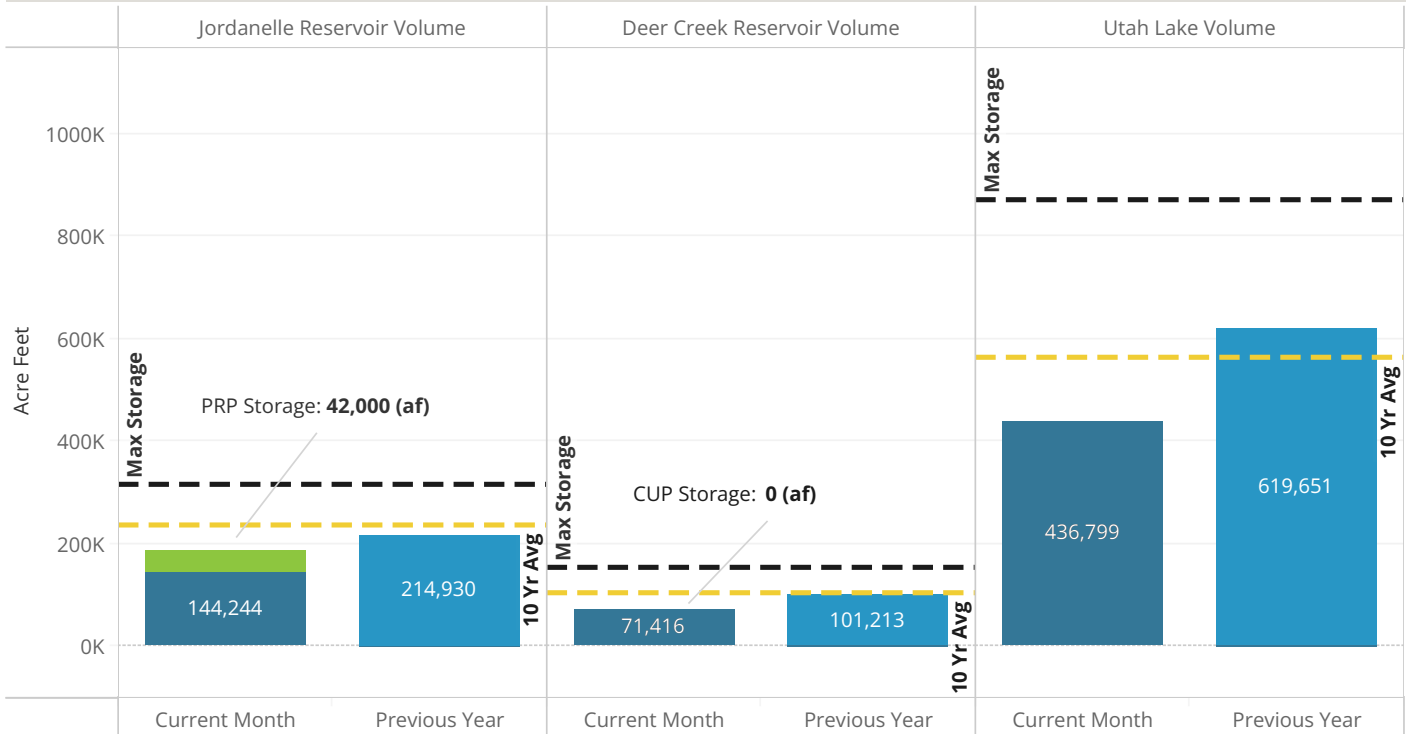


*Central Utah Project may include holdover water from the previous year.



Provo River Reservoirs Update

September 30, 2026



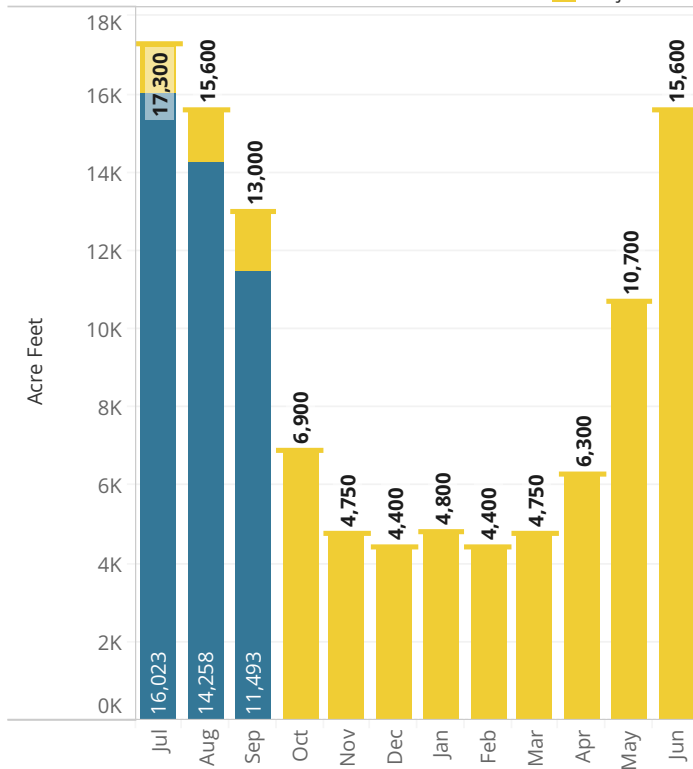
10 Yr Avg for Jordanelle Reservoir may not include all ten years. The available data for Jordanelle Reservoir begins with April, 2014.

■ Current Month ■ Other Storage ■ Previous Year

Wholesale + Retail Actual & Projected Deliveries

FY 2027
Through September 2026

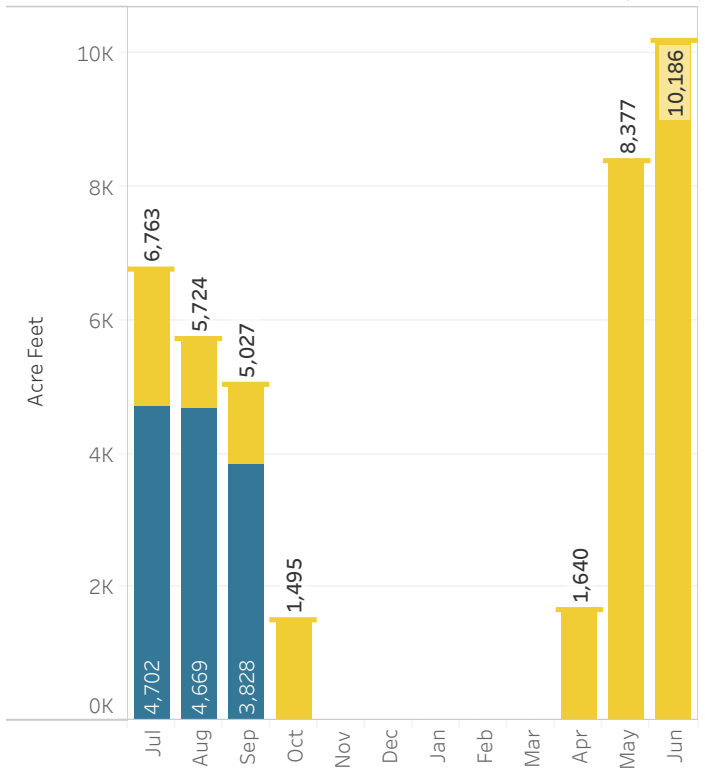
■ Actual
■ Projected



Irrigation Actual & Projected Deliveries

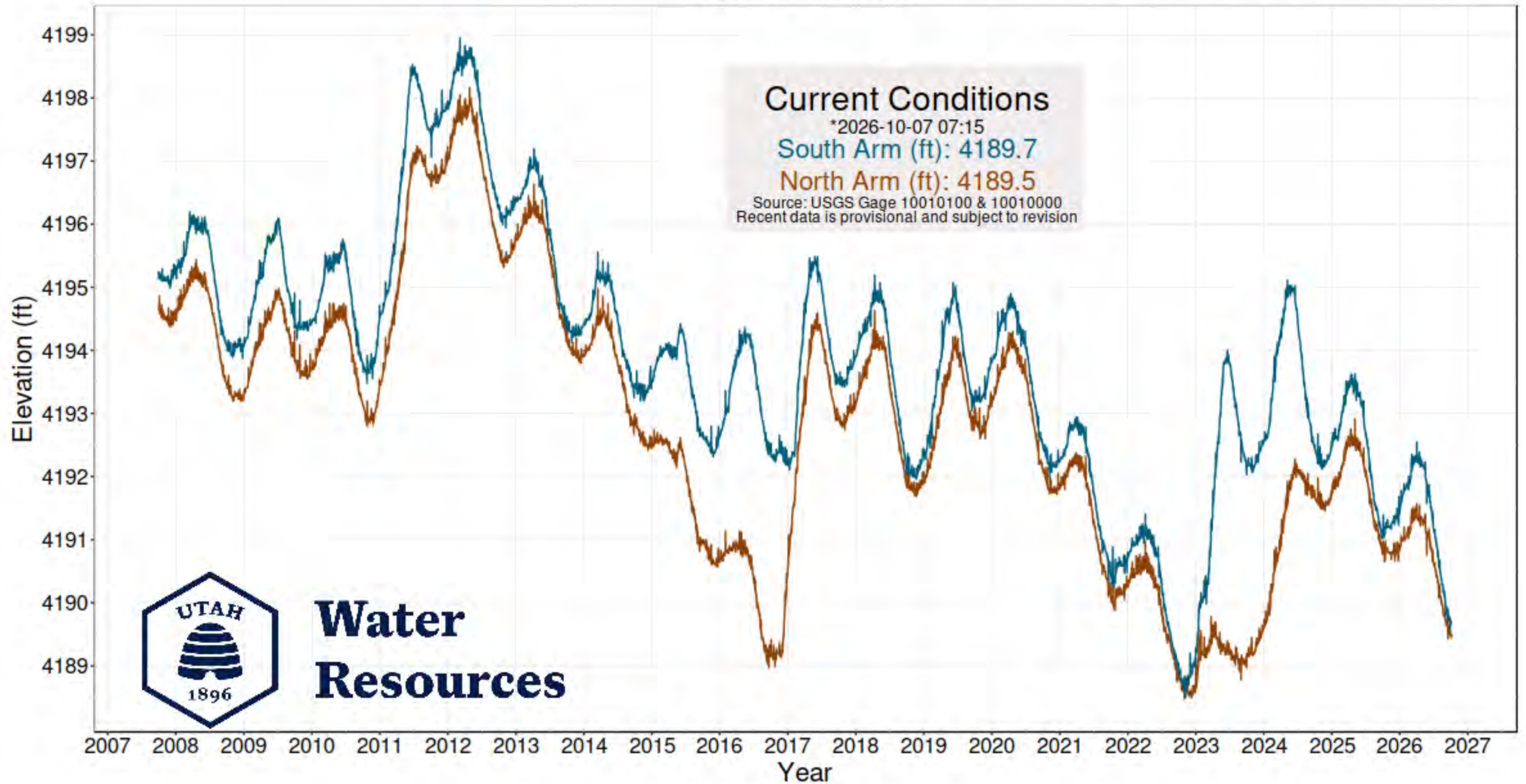
FY 2027
Through September 2026

■ Actual
■ Projected



Great Salt Lake Elevations

Updated 10/07/2026



WATER QUALITY UPDATE



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Board Meeting

October 14 , 2026

Water Quality Update

KPI – Product Quality and
Operational Optimization



Monthly Performance Scorecard



Score:
92.3%

Product Quality and Operational Optimization

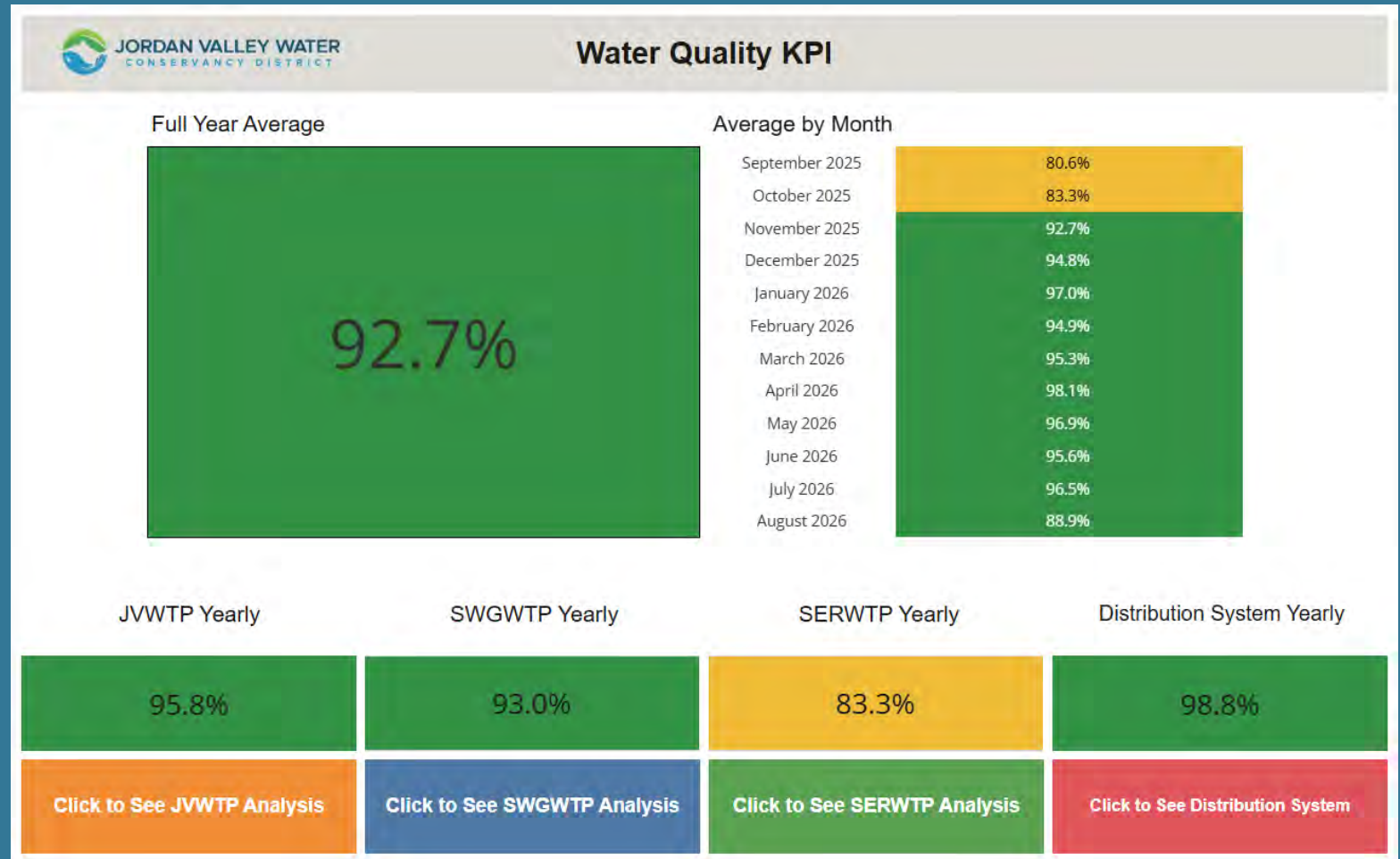
Consistency, Innovation, Protection

Water Quality Goal Achievement





Water Quality KPI Dashboard





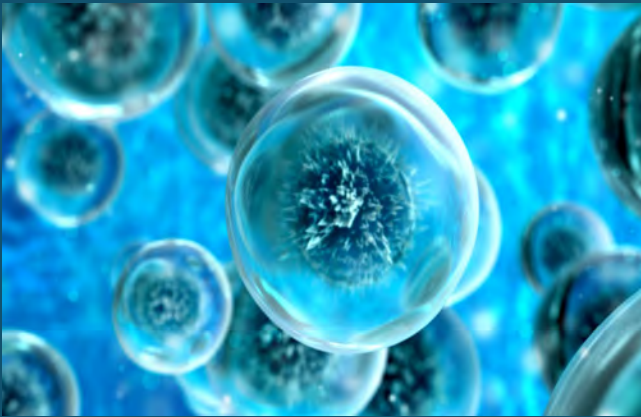
SERWTP Monthly Analysis

[Back to Plant Navigation](#)

Combined Monthly Average	Click to see range selectors	Combined Filter Effluent Performance						Individual Filter Performance						Chlorine Residual						TOC			Aesthetics		
		MAX Hourly Turbidity			MAX Hourly Particle Counts			MAX Hourly Turbidity			MAX Hourly Particle Counts			AVG Hourly Effluent Residual			AVG Hourly CT Ratio								
		Upper Range			Upper Range			Upper Range			Upper Range			Lower Range			Upper Ran...			Upper Range			Upper Range		
		0.08			20			0.08			30			0.8			6			2			5		
73.6%	September 2025	645	720	89.2%	436	720	60.6%	3,884	4,320	89.9%	3,211	4,320	74.3%	536	720	74.4%	720	720	100.0%	0	5	0.0%	1	1	100.0%
76.5%	October 2025	700	744	93.5%	326	744	43.8%	4,317	4,464	96.7%	2,893	4,464	64.8%	658	744	88.4%	744	744	100.0%	1	4	25.0%	4	4	100.0%
78.4%	November 2025	689	720	95.7%	467	720	64.9%	4,200	4,320	97.2%	3,661	4,320	84.7%	607	720	84.3%	720	720	100.0%	0	4	0.0%	2	2	100.0%
84.6%	December 2025	693	744	93.0%	676	744	90.9%	4,313	4,464	96.6%	3,786	4,464	84.8%	680	744	91.4%	744	744	100.0%	1	5	20.0%	3	3	100.0%
89.9%	January 2026	88	103	85.4%	98	103	95.1%	579	618	93.7%	413	618	66.8%	92	103	89.3%	102	103	99.0%				1	1	100.0%
88.1%	February 2026	539	569	94.7%	527	569	92.6%	3,070	3,414	89.9%	3,283	3,414	96.2%	561	569	98.6%	566	569	99.5%	1	3	33.3%	2	2	100.0%
84.5%	March 2026	217	247	87.4%	242	247	98.0%	1,360	1,482	91.8%	1,475	1,482	99.5%	247	247	100.0%	245	247	99.2%	0	2	0.0%	1	1	100.0%
93.3%	April 2026	265	310	85.5%	291	310	93.9%	1,312	1,860	70.5%	1,820	1,860	97.8%	309	310	99.7%	308	310	99.4%	1	1	100.0%	1	1	100.0%
88.3%	May 2026	596	661	89.4%	565	661	85.5%	3,428	3,966	86.4%	3,792	3,966	95.6%	660	661	99.8%	661	661	100.0%	2	4	50.0%	2	2	100.0%
88.4%	June 2026	598	720	81.9%	332	720	46.1%	3,498	4,320	81.0%	4,250	4,320	98.4%	720	720	100.0%	720	720	100.0%	5	5	100.0%	2	2	100.0%
88.5%	July 2026	677	744	90.5%	514	744	69.1%	3,938	4,464	88.2%	3,960	4,464	88.7%	558	744	75.0%	744	744	100.0%	4	4	100.0%	3	3	100.0%
82.7%	August 2026	741	744	99.6%	667	744	89.7%	4,350	4,464	97.4%	4,160	4,464	93.2%	484	744	65.1%	744	744	100.0%	2	4	50.0%	2	3	66.7%



Total Organic Carbon



What is Total Organic Carbon or TOC ?

Definition: It measures dissolved and suspended carbon-based organic matter.

Sources: The decomposition of plants, leaves, and dead aquatic organisms releases humic and fulvic acids directly into water bodies. This often triggers seasonal spikes in TOC, such as during fall leaf drops.

Drinking Water: High TOC reacts with disinfectants like chlorine to create harmful disinfection byproducts (DBPs).



TOC Removal Regulations

Source Water TOC (mg/L)	Source Water Alkalinity: 0–60 mg/L	Source Water Alkalinity: >60–120 mg/L	Source Water Alkalinity: >120 mg/L
>2.0 to 4.0	35.0% removal	25.0% removal	15.0% removal
>4.0 to 8.0	45.0% removal	35.0% removal	25.0% removal
>8.0	50.0% removal	40.0% removal	30.0% removal



TOC Measurements at SERWTP

SERWTP is compliant by achieving a 15% - 25% removal rate, but that does not always meet the district's internal goal of 2 mg/L.

TOC		
SE TOC Upper	SE TOC Lower	Month of Read Dat...
2	-1	(All)
Back to Measure Navigation		
Back to Full Year All Measure Monthly Analysis		
September 2, 2025	2.250	
September 9, 2025	2.230	
September 16, 2025	2.260	
September 23, 2025	2.290	
September 30, 2025	2.150	
October 7, 2025	2.190	
October 14, 2025	2.150	
October 21, 2025	1.980	
October 28, 2025	2.270	
November 4, 2025	2.210	
November 12, 2025	2.230	
November 18, 2025	2.120	
November 24, 2025	2.110	
December 2, 2025	2.120	
December 9, 2025	2.100	
December 16, 2025	2.090	
December 22, 2025	2.050	
December 30, 2025	2.000	
February 10, 2026	1.950	

February 18, 2026	2.210
February 24, 2026	2.050
March 3, 2026	2.020
March 10, 2026	2.050
April 14, 2026	1.960
May 5, 2026	2.080
May 12, 2026	2.020
May 19, 2026	1.520
May 26, 2026	1.380
June 2, 2026	1.460
June 9, 2026	0.850
June 16, 2026	1.490
June 23, 2026	1.720
June 30, 2026	1.880
July 7, 2026	1.890
July 14, 2026	1.880
July 21, 2026	1.810
July 28, 2026	1.920
August 4, 2026	1.970
August 11, 2026	2.060
August 18, 2026	2.010
August 25, 2026	1.980



Questions?



STANDING COMMITTEE REPORTS

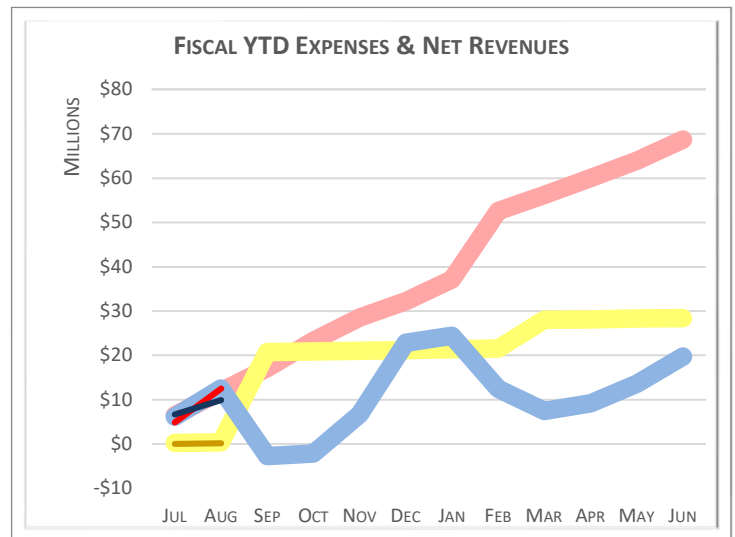
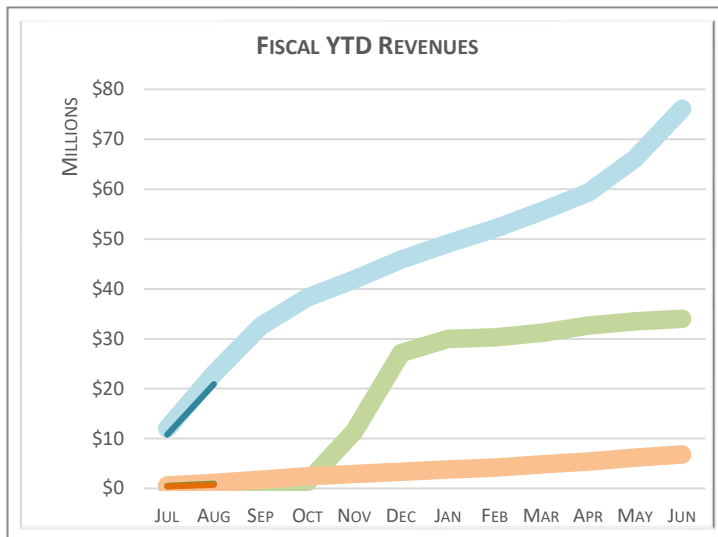
FINANCE UPDATE

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FINANCIAL REPORT SUMMARY – August 2026

MONTHLY AND YEAR-TO-DATE OPERATING SUMMARY

	Legend	August 2026	FY 26/27 Y-T-D	FY 26/27 BUDGET
REVENUES				
Water Sales Revenue	—	\$ 10,166,679	\$ 20,938,046	\$ 76,086,047
Property Tax Revenue	—	451,448	963,708	33,989,600
All Other Revenue	—	328,132	748,852	6,782,100
		10,946,260	22,650,607	116,857,747
EXPENSES				
Operating Expenses	—	4,906,094	12,520,460	68,686,225
Bond Debt Service	—	79,880	188,922	28,426,000
Net Revenues after Debt Service	—	\$ 5,960,286	\$ 9,941,225	\$ 19,745,522



OTHER FINANCIAL HIGHLIGHTS

FUND BALANCES

Revenue	\$ 36,473,472
Operation & Maintenance	11,199,061
General Equipment	1,448,340
Retail Deposit Account	195,846

Bond Proceeds	58,886
Capital Projects	21,795,017
Replacement Reserve	17,792,433
Development Fee	-

Other Reserves	11,060,096
Bond Reserves	4,723,785
\$ 104,746,936	

LONG-TERM DEBT INFORMATION

Outstanding Bonds and Notes Payable - 08/31/2026	\$ 360,730,990
--	----------------

Average Annual Debt Payments Next 10-Years

Principal Payments	\$ 16,198,400
Interest Payments	20,289,400
\$ 36,487,800	

Projected Next Future Bond Issue

Bond Issue Date	January 2027
Bond Issue Amount	\$ 120,000,000

JORDAN VALLEY WATER CONSERVANCY DISTRICT
INCOME STATEMENT - August 2026 (17%)

MODIFIED ACCRUAL BASIS - UNAUDITED

	August 2026	FY 26/27 Y-T-D	FY 26/27 BUDGET	% OF BUDGET	August 2025	FY 25/26 Y-T-D	FY 25/26 BUDGET	% OF BUDGET
REVENUES								
Metered Sales of Water								
- Wholesale	\$ 8,522,281	\$ 18,117,403	\$ 66,753,443	27%	\$ 9,906,796	\$ 20,496,989	\$ 62,757,782	33%
- Retail	1,644,398	2,820,643	9,332,604	30%	1,829,627	3,070,675	8,718,976	35%
Impact Fees	-	-	344,000	0%	4,154	30,731	386,000	8%
General Property Tax	451,448	963,708	33,989,600	3%	366,590	555,096	33,279,411	2%
Other - Investment Income, etc.	314,539	648,245	4,898,100	13%	618,309	1,181,579	4,563,000	26%
Other - Misc.	13,593	100,607	1,540,000	7%	23,861	134,178	1,520,000	9%
Total Revenues	10,946,260	22,650,607	116,857,747	19%	12,749,337	25,469,249	111,225,169	23%
OPERATING EXPENSES *								
Water Purchases	1,397,401	3,026,751	22,103,608	14%	1,058,783	1,669,431	21,075,943	8%
Operations and Maintenance	1,381,463	3,206,399	15,663,131	20%	1,545,993	3,080,427	14,328,625	21%
General and Administrative	333,515	2,531,961	6,162,420	41%	233,782	2,091,304	5,776,346	36%
Payroll Related	1,793,715	3,755,349	24,757,066	15%	1,556,996	3,471,044	23,437,454	15%
Total Operating Expenses	4,906,094	12,520,460	68,686,225	18%	4,395,554	10,312,206	64,618,368	16%
Net Revenues Available for Debt Service	6,040,165	10,130,147	48,171,522	21%	8,353,783	15,157,043	46,606,801	33%
Bond Debt Service	79,880	188,922	28,426,000	1%	92,664	195,961	31,039,350	1%
Net Revenues after Debt Service	5,960,286	9,941,225	19,745,522		8,261,119	14,961,082	15,567,451	
Transfer of Revenue Stabilization Funds	-	6,180,842	6,180,842	100%	5,755,231	5,755,231	5,755,231	100%
Net Revenues	\$ 5,960,286	\$ 16,122,067	\$ 25,926,364		\$ 14,016,350	\$ 20,716,313	\$ 21,322,682	
* See Exhibit 2 for summary of expenses by line item.								
NON-OPERATING EXPENSES (REVENUES)								
Capital Replacement Projects	\$ 621,384	\$ 1,729,118	\$ 20,551,170	8%	\$ 1,035,533	\$ 2,451,716	\$ 16,893,750	15%
Capital Projects	2,238,850	8,072,265	83,542,627	10%	290,625	4,262,816	73,717,058	6%
Development Fee	-	-	344,000	0%	-	-	386,000	0%
General Equipment	193,496	325,988	2,234,203	15%	63,374	181,652	1,316,678	14%
Self Insurance Claims	210	2,110	100,000	2%	1,529	7,554	100,000	8%
Bond Cost of Issuance	-	-	900,000		-	-	-	
Subtotal	3,053,941	10,129,481	107,672,000	9%	1,391,061	6,903,738	92,413,486	7%
Cap Proj Grants & Other Contrib	1,804,727	1,563,457	(10,085,277)	-16%	(36,557)	(1,383,489)	(7,614,538)	18%
(Gain) / Loss on Sale of Assets	-	-	-		(148,555)	(148,555)	-	
Bond Cost of Issuance Proceeds	-	-	(900,000)		-	-	-	
Subtotal	1,804,727	1,563,457	(10,985,277)	-14%	(185,112)	(1,532,044)	(7,614,538)	20%
Total Non-operating Expenses (Revenues)	\$ 4,858,668	\$ 11,692,938	\$ 96,686,723		\$ 1,205,949	\$ 5,371,694	\$ 84,798,948	

JORDAN VALLEY WATER CONSERVANCY DISTRICT
OPERATING EXPENSES SUMMARY - August 2026 (17%)

MODIFIED ACCRUAL BASIS - UNAUDITED

DESCRIPTION	August 2026	FY 26/27 Y-T-D	FY 26/27 BUDGET	% OF BUDGET	August 2025	FY 25/26 Y-T-D	FY 25/26 BUDGET	% OF BUDGET
Water Purchases	\$ 1,397,401	\$ 2,953,311	\$ 20,090,483	15%	\$ 1,058,783	\$ 1,596,351	\$ 19,262,920	8%
Water Stock Assessments	-	73,440	2,013,125	4%	-	73,080	1,813,023	4%
Total Water Purchases	<u>1,397,401</u>	<u>3,026,751</u>	<u>22,103,608</u>	14%	<u>1,058,783</u>	<u>1,669,431</u>	<u>21,075,943</u>	8%
Building & Grounds Maint	55,364	141,097	495,980	28%	45,719	98,287	468,030	21%
General Property & Leases	10,051	16,888	233,074	7%	2,349	3,280	201,846	2%
Repair & Replacement	171,411	428,266	2,836,155	15%	106,399	233,062	2,059,566	11%
Scheduled Maintenance	42,449	149,701	850,772	18%	51,896	124,284	758,817	16%
Tools & Supplies	37,061	129,741	600,356	22%	31,617	66,064	361,494	18%
Treatment - Chemicals	225,837	686,373	3,332,958	21%	509,931	975,412	3,493,571	28%
Treatment - Lab, Studies & Quality	75,359	121,381	703,557	17%	25,427	182,233	690,494	26%
Utilities - JVVWTP	33,550	66,208	439,359	15%	39,457	78,104	406,108	19%
Utilities - SERWTP	6,572	24,734	158,291	16%	10,042	26,449	159,492	17%
Utilities - SWGWTP & RO Wells	54,916	164,587	740,135	22%	67,530	117,114	786,664	15%
Utilities - Wells	153,541	247,878	1,348,378	18%	92,744	236,197	1,061,516	22%
Utilities - Boosters	316,767	629,897	2,599,207	24%	342,211	663,968	2,566,048	26%
Utilities - JNPS & JA	138,216	293,003	776,302	38%	162,769	187,285	773,550	24%
Utilities - Other	12,729	22,718	193,240	12%	5,267	13,652	160,139	9%
Utility Location (Blue Stakes)	2,501	5,613	35,050	16%	2,770	8,974	41,300	22%
Vehicle & Gen. Equip. - Fuel	17,594	35,378	146,350	24%	11,461	22,719	180,300	13%
Vehicle & Gen. Equip. - Parts	27,546	42,936	173,967	25%	38,404	43,343	159,690	27%
Total Operations & Maintenance	<u>1,381,463</u>	<u>3,206,399</u>	<u>15,663,131</u>	20%	<u>1,545,993</u>	<u>3,080,427</u>	<u>14,328,625</u>	21%
Bond & Bank Fees	30,738	93,970	410,200	23%	23,102	60,558	399,200	15%
Computer Supplies	89,031	241,055	1,199,647	20%	25,206	94,506	1,022,941	9%
Conservation Programs	18,066	257,049	554,567	46%	8,518	168,552	544,613	31%
General & Administrative	37,082	101,781	333,590	31%	46,180	102,126	358,260	29%
General Insurance	-	1,405,915	1,520,761	92%	-	1,400,030	1,430,636	98%
Legal & Auditing Fees	63,378	115,132	554,500	21%	35,032	81,050	512,800	16%
Office / Mailing / Safety / Phone	38,831	98,178	354,177	28%	23,637	58,965	324,005	18%
Professional Consulting Services	25,818	57,107	493,369	12%	23,781	62,817	506,072	12%
Public Relations	17,155	98,927	322,700	31%	16,427	19,652	240,900	8%
Training & Education	13,417	62,848	418,909	15%	31,900	43,047	436,919	10%
Total General & Administrative	<u>333,515</u>	<u>2,531,961</u>	<u>6,162,420</u>	41%	<u>233,782</u>	<u>2,091,304</u>	<u>5,776,346</u>	36%
Payroll Related	1,793,715	3,755,349	24,757,066	15%	1,556,996	3,471,044	23,437,454	15%
Total Operating Expenses	<u>\$ 4,906,094</u>	<u>\$ 12,520,460</u>	<u>\$ 68,686,225</u>	18%	<u>\$ 4,395,554</u>	<u>\$ 10,312,206</u>	<u>\$ 64,618,368</u>	16%

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - August 2026

CASH BASIS - UNAUDITED

Operating Funds				
	Revenue Fund *	Operation and Maintenance Fund *	General Equipment Fund	Retail Deposit Account
Beginning Cash Balance	\$ 33,196,010.03	\$ 10,552,292.68	\$ 1,636,343.47	\$ 194,346.00
<u>CASH RECEIPTS:</u>				
Operations	8,275,258.03	546,907.44	-	-
Interest	93,133.54	41,924.79	5,492.33	-
Deposits	-	-	-	3,000.00
Bond	-	-	-	-
Transfers	90,720.59	5,000,000.00	-	-
Total Cash Receipts	<u>8,459,112.16</u>	<u>5,588,832.23</u>	<u>5,492.33</u>	<u>3,000.00</u>
<u>CASH DISBURSEMENTS:</u>				
Operations	23,634.66	4,942,063.65	-	1,500.00
Capital	-	-	193,496.16	-
Debt Service	158,015.88	-	-	-
Other	-	-	-	-
Transfers	5,000,000.00	-	-	-
Total Disbursements	<u>5,181,650.54</u>	<u>4,942,063.65</u>	<u>193,496.16</u>	<u>1,500.00</u>
Net Change in Cash	<u>3,277,461.62</u>	<u>646,768.58</u>	<u>(188,003.83)</u>	<u>1,500.00</u>
Ending Cash Balance	<u>\$ 36,473,471.65</u>	<u>\$ 11,199,061.26</u>	<u>\$ 1,448,339.64</u>	<u>\$ 195,846.00</u>
* Minimum Balance or Reserve	<u>\$ 7,106,500.00</u>	<u>\$ 8,200,000.00</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - August 2026

CASH BASIS - UNAUDITED

	Capital Funds			Restricted Funds
	Capital Replacement Reserve Fund	Capital Projects Fund	Bond Projects Fund	Total Bond Debt Service Reserve Funds *
Beginning Cash Balance	\$ 17,718,905.57	\$ 22,771,878.71	\$ 58,690.04	\$ 4,806,644.07
<u>CASH RECEIPTS:</u>				
Operations	635,439.01	1,185,555.00	-	-
Interest	59,472.92	76,433.06	195.61	7,861.85
Deposits	-	-	-	-
Bond	-	-	-	-
Transfers	-	-	-	-
Total Cash Receipts	<u>694,911.93</u>	<u>1,261,988.06</u>	<u>195.61</u>	<u>7,861.85</u>
<u>CASH DISBURSEMENTS:</u>				
Operations	-	-	-	-
Capital	621,384.42	2,238,849.87	-	-
Debt Service	-	-	-	-
Other	-	-	-	-
Transfers	-	-	-	90,720.59
Total Disbursements	<u>621,384.42</u>	<u>2,238,849.87</u>	<u>-</u>	<u>90,720.59</u>
Net Change in Cash	<u>73,527.51</u>	<u>(976,861.81)</u>	<u>195.61</u>	<u>(82,858.74)</u>
Ending Cash Balance	<u>\$ 17,792,433.08</u>	<u>\$ 21,795,016.90</u>	<u>\$ 58,885.65</u>	<u>\$ 4,723,785.33</u>
* Minimum Balance				
or Reserve	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,723,785.33</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT
FUND BALANCES - August 2026

CASH BASIS - UNAUDITED

	Reserve Funds				Total
	Self Insurance Fund *	Revenue Stabilization Fund	Short-Term Operating Reserve	Other Reserve Funds *	Total All Funds *
Beginning Cash Balance	\$ 6,000,651.46	\$ 4,574,502.93	\$ -	\$ 455,143.83	\$ 101,965,408.79
<u>CASH RECEIPTS:</u>					
Operations	-	-	-	-	10,643,159.48
Interest	13,126.47	15,354.17	-	1,527.67	314,522.41
Deposits	-	-	-	-	3,000.00
Bond	-	-	-	-	-
Transfers	-	-	-	-	5,090,720.59
Total Cash Receipts	<u>13,126.47</u>	<u>15,354.17</u>	<u>-</u>	<u>1,527.67</u>	<u>16,051,402.48</u>
<u>CASH DISBURSEMENTS:</u>					
Operations	-	-	-	-	4,967,198.31
Capital	-	-	-	-	3,053,730.45
Debt Service	-	-	-	-	158,015.88
Other	210.11	-	-	-	210.11
Transfers	-	-	-	-	5,090,720.59
Total Disbursements	<u>210.11</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>13,269,875.34</u>
Net Change in Cash	<u>12,916.36</u>	<u>15,354.17</u>	<u>-</u>	<u>1,527.67</u>	<u>2,781,527.14</u>
Ending Cash Balance	<u>\$ 6,013,567.82</u>	<u>\$ 4,589,857.10</u>	<u>\$ -</u>	<u>\$ 456,671.50</u>	<u>\$ 104,746,935.93</u>
* Minimum Balance or Reserve	<u>\$ 6,013,567.82</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 456,671.50</u>	<u>\$ 26,500,524.65</u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

FUND BALANCES - August 2026

INVESTMENT SUMMARY

	Institution/Account	Fund	Date Invested	Maturity Date	Interest Rate	Principal Invested
Operating Funds	Zlons Bank - Checking/Sweep Account	Revenue	08/01/26	08/31/26	3.23%	\$ 4,897,397.02
	Paypal Account - Garden Revenue	Revenue	08/01/26	08/31/26	0.00%	1,048.92
	Xpress Bill Pay Deposit Account	Revenue	08/01/26	08/31/26	0.00%	557,290.39
	CUWCD Series B-4 Revenue Bonds	Revenue	06/20/13	10/01/34	4.04%	1,335,000.00
	Investment Account	Revenue	Varies	Varies	3.66%	4,146,451.80
	Public Treasurers Investment Fund	Revenue	08/01/26	08/31/26	3.94%	25,536,283.52
	Subtotal - Revenue Funds					36,473,471.65
	Zlons Bank - Checking/Sweep Account	O&M	08/01/26	08/31/26	3.23%	1,030,998.08
	Public Treasurers Investment Fund	O&M	08/01/26	08/31/26	3.94%	10,168,063.18
	Subtotal - O&M Funds					11,199,061.26
Operating Funds	Public Treasurers Investment Fund	General Equipment	08/01/26	08/31/26	3.94%	1,448,339.64
	Retail Deposit Account	Retail Deposit	08/01/26	08/31/26	0.00%	195,846.00
	Total Operating Funds					\$ 49,316,718.55
Capital Funds	Public Treasurers Investment Fund	Capital Replacement Reserve	08/01/26	08/31/26	3.94%	\$ 17,792,433.08
	Public Treasurers Investment Fund	Capital Projects	08/01/26	08/31/26	3.94%	21,795,016.90
	Public Treasurers Investment Fund	Bond Project Funds	08/01/26	08/31/26	3.94%	58,885.65
	Public Treasurers Investment Fund	Development Fee	08/01/26	08/31/26	3.94%	-
	Total Capital Funds					\$ 39,646,335.63
Reserve Funds	Public Treasurers Investment Fund	Self Insurance	08/01/26	08/31/26	3.94%	\$ 1,811,922.14
	Investment Account	Self Insurance	Varies	Varies	3.66%	4,201,645.68
	Subtotal - Self Insurance Funds					6,013,567.82
	Public Treasurers Investment Fund	JVWTP Maintenance	08/01/26	08/31/26	3.94%	110,836.16
	Public Treasurers Investment Fund	Bond R&R	08/01/26	08/31/26	3.94%	200,300.17
	Public Treasurers Investment Fund	JA Maintenance	08/01/26	08/31/26	3.94%	145,535.17
	Public Treasurers Investment Fund	Revenue Stabilization	08/01/26	08/31/26	3.94%	4,589,857.10
	Public Treasurers Investment Fund	Short-Term Operating Reserve	08/01/26	08/31/26	3.94%	-
	Total Reserve Funds					\$ 11,060,096.42
	Restricted Funds	Zions Bank (Trustee) - US Treasury Notes	B-1 Bond Debt Serv Res	Varies	Varies	4.10%
Zions Bank (Trustee) - US Treasury Notes		2009C Bond Debt Serv Res	Varies	Varies	4.01%	148,013.25
Total Restricted Funds					\$ 4,723,785.33	
TOTAL ALL FUNDS \$ 104,746,935.93						

JORDAN VALLEY WATER CONSERVANCY DISTRICT

BALANCE SHEET - August 2026

MODIFIED ACCRUAL BASIS - UNAUDITED

	August 2026	August 2025
ASSETS		
<i>Current Assets:</i>		
Cash & Cash Equivalents (Note 1)	\$ 100,047,007	\$ 134,975,907
Accounts Receivable	13,782,261	13,516,959
Inventory	1,481,018	1,305,567
Total Current Assets	115,310,286	149,798,432
<i>Restricted Assets:</i>		
Cash & Investments	4,782,671	33,595,025
<i>Long-Term Assets:</i>		
Other Assets	4,811,878	4,900,786
Property, Plant & Equipment (Net)	724,458,299	656,151,792
Total Long-Term Assets	729,270,177	661,052,578
Total Assets	\$ 849,363,133	\$ 844,446,035
LIABILITIES & FUND EQUITY		
<i>Current Liabilities:</i>		
Accounts Payable	\$ 43,861	\$ -
Other Current Liabilities	1,691,904	1,925,204
Total Current Liabilities	1,735,765	1,925,204
<i>Long-Term Liabilities:</i>		
Bonds and Notes Payable	360,730,990	381,571,684
Other Long-Term Liabilities	9,611,668	8,876,181
Total Long-Term Liabilities	370,342,658	390,447,865
Total Liabilities	372,078,424	392,373,068
Total Net Position	477,284,710	452,072,967
Total Liabilities & Net Position	\$ 849,363,133	\$ 844,446,035

Note 1: Cash and cash equivalents totalling \$51,639,215 have been committed for: replacement reserve \$17,792,433, capital projects \$21,795,017, general equipment \$1,448,340, self insurance reserve \$6,013,568, development fee \$0, revenue stabilization fund \$4,589,857 and short-term operating reserve \$0.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CHECK REGISTER - REVENUE ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

CHECK NO.	CHECK DATE	VENDOR NAME	CHECK AMOUNT
72836	8/5/26	CENTER FOR NATURE INFORMED THERAPY	\$750.00
72838	8/19/26	ASHLIE GEORGE & JARED ALLUM	13.60
72839	8/19/26	AZIN & BEHROUZ DASTPISH	13.00
72840	8/19/26	BETH NOYMER LEVINE	23.23
72841	8/19/26	FLYN AND DONNA DAWSON TRUST	57.08
72842	8/19/26	JUDYTH LANCE	226.55
72843	8/19/26	KAREN BECKSTEAD	59.35
72844	8/19/26	LAURIE J SHAUAN	30.88
72845	8/19/26	MARGARET LENZ	10.00
72846	8/19/26	MICHAEL K LISTER	129.06
72847	8/19/26	SHARON LONGHURST	23.60
72848	8/28/26	SHANNON MCKIM	VOID
72849	8/28/26	ASHBY, GARY D	260.19
72850	8/28/26	JOHN & MICHELE BIGGS	37.47
72851	8/28/26	LANDON SANDBERG	59.06
72852	8/28/26	TANYA E RHEA	135.00
72853	8/28/26	WEST & JANA E FOULGER	27.66
72854	8/28/26	WOOD ROAD REAL ESTATE, LLC	315.47
72855	8/31/26	SHANNON MCKIM	2,608.53
REPORT TOTAL:			<u><u>\$4,779.73</u></u>

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
183692	8/4/26	BIOGRASS NURSURIES			\$25.00
		82000570 5380	5 GALLONS OF 1" DECORATIVE GRAVEL FOR RESTORATION	25.00	
183693	8/4/26	BONNEVILLE INDUSTRIAL SUPPLY COMPANY			8,977.00
		83000570 5310	DRAIN CAMERA	1,429.00	
		83000570 5350	PIPE PRESS & RING KIT	7,548.00	
183694	8/4/26	CRUS OIL INC			1,590.05
		80000570 5330	15W 40OIL, SHOP.	1,590.05	
183695	8/4/26	ENBRIDGE			4,038.69
		51000650 5420	283072000	1,738.71	
		70100590 5420	9477520000	21.10	
		71000590 5420	9667520000	2,109.65	
		72000590 5420	4916650000	77.86	
		75300590 5420	5443420000	24.57	
		75300590 5420	5635520000	13.25	
		75300590 5420	8471520000	7.16	
		75300590 5420	8596420000	11.85	
		75500590 5420	122872000	13.00	
		75500590 5420	1352543076	7.54	
		75500590 5420	494150000	14.00	
183696	8/4/26	ESI ENGINEERING INC			8,968.14
		52000570 5400	GENERAL SURVEY WORK	8,968.14	
183697	8/4/26	GENEVA ROCK PRODUCTS INC			638.76
		82000570 5380	4 LOADS OF ROADBASE	638.76	
183698	8/4/26	JENKINS PLUMBING COMPANY			2,475.00
		77071590 5770	BACKFLOW TESTING	1,350.00	
		77075590 5770	BACKFLOW TESTING	1,125.00	
183699	8/4/26	JITTERBUG PEST CONTROL			970.00
		83000570 5360	PEST CONTROL FOR JULY	620.00	
		83071570 5360	PEST CONTROL FOR JULY	200.00	
		83072570 5360	PEST CONTROL FOR JULY	100.00	
		83073570 5360	PEST CONTROL FOR JULY	50.00	
183700	8/4/26	MITCHELL & JEUNE ELLIS			VOID
183701	8/4/26	NAPA GENUINE AUTO PARTS COMPANY			437.90
		83000570 5380	BATTRIES FOR 11400 250 E PUMP	437.90	
183702	8/4/26	NATIONAL BENEFIT SERVICES			2,149.62
		11000200 2135	CLAIMS FOR JVVCD	2,149.62	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
183703	8/4/26	PITNEY BOWES INC 51000650 5250	MAIL METER REFILL	1,009.75	1,009.75
183704	8/4/26	POSTMASTER 60000650 5250	RETAIL BILLING POSTAGE	4,380.00	4,380.00
183705	8/4/26	STANDARD PLUMBING SUPPLY 83000570 5350	PIPE DOPE AND 165 GRIT PAPER	33.54	33.54
183706	8/4/26	US BANK FINANCIAL 11000200 2132	P-CARD TRANSACTIONS 6/26/26 - 7/27/26	72,852.73	72,852.73
183707	8/4/26	UTILISYNC, LLC 92000650 5230	UTILISYNC (BLUESTAKES) YEARLY SUBSCRIPTION	7,195.00	7,195.00
183708	8/4/26	VERIZON WIRELESS 92000650 5230 92000650 5230 92000650 5230 92071650 5230 92071650 5230 92072650 5230 92072650 5230 92072650 5230 92077650 5230 92101650 5230	VERIZON AMI BILL VERIZON WIRELESS IPAD BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL VERIZON WIRELESS PHONE & DATA ACCESS VERIZON WIRELESS PHONE & DATA ACCESS VERIZON WIRELESS PHONE & DATA ACCESS VERIZON AMI BILL	40.04 160.18 1,678.81 20.02 65.63 20.02 25.59 158.72 20.02	2,189.03
183709	8/4/26	WASATCH OVERHEAD DOOR 83000570 5380	WAREHOUSE DOOR REPAIR	353.00	353.00
183710	8/4/26	WEBER COUNTY TREASURER 52000570 5400	OPERATION AND MAINTENANCE OF DISTRICT RENTAL PROP	73.85	73.85
183711	8/7/26	CITY OF SOUTH SALT LAKE 52000570 5400	11.8360.01	24.00	24.00
183712	8/7/26	ENBRIDGE 75500590 5420 75500590 5420	2392820000 8215720000	176.47 7.16	183.63
183713	8/7/26	KEARNS IMPROVEMENT DISTRICT 75501590 5430	782.01	58.69	58.69
183714	8/7/26	ROCKY MOUNTAIN POWER 70101590 5410 75200590 5410 75200590 5410 75200590 5410	557994860012 175509260113 261824160012 311522760504	637.28 16.07 1,485.26 46.98	114,515.52

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75200590 5410	311522760603	93.75	
		75200590 5410	311522760652	81.11	
		75200590 5410	377120460060	16.86	
		75300590 5410	333821260010	354.69	
		75300590 5410	913799040013	156.45	
		75300590 5410	175509260139	18.20	
		75300590 5410	175509260204	35.79	
		75300590 5410	175509260337	44,149.00	
		75300590 5410	261824160053	36,422.72	
		75300590 5410	326716260012	272.29	
		75500590 5410	227856660146	30,444.93	
		75600590 5410	311522760066	10.86	
		75600590 5410	377120460078	18.14	
		75600590 5410	377131660021	15.86	
		75700590 5410	253216260013	118.86	
		75700590 5410	322497360014	109.56	
		75700590 5410	364292260015	10.86	
183715	8/7/26	SANDY CITY			94.58
		75300590 5430	2782501	21.30	
		75300590 5430	3540101	10.65	
		75300590 5430	3752801	33.66	
		75300590 5430	4324000	18.32	
		75300590 5430	4325100	10.65	
183716	8/7/26	SOUTH JORDAN CITY			176.35
		52000570 5400	641099	137.19	
		73300590 5430	321425	39.16	
183717	8/12/26	RICHARD B STRATTON FAMILY TRUST (LISA SORENSON,			308,000.00
		11000170 6010	PRWUC WATER SHARE PURCHASE	308,000.00	
183718	8/12/26	GRANGER HUNTER IMPROVEMENT			615.99
		80180570 5420	3071140	53.88	
		80180570 5420	3071150	540.10	
		80180570 5430	3071140	0.01	
		80180570 5430	3071150	22.00	
183719	8/12/26	JORDAN BASIN IMPROVEMENT DISTRICT			714.70
		71000590 5430	120437.01	355.95	
		72000590 5430	107206.01	35.00	
		72000590 5430	125891.01	78.75	
		73300590 5430	150627.01	35.00	
		73300590 5430	150716.01	35.00	
		73300590 5430	150822.01	35.00	
		73300590 5430	150935.01	35.00	
		73300590 5430	169312.01	35.00	
		75300590 5430	125892.01	35.00	
		75300590 5430	148342.01	35.00	
183720	8/12/26	LEHI CITY CORPORATION			106.06
		70101590 5410	20.1015.8.0	61.66	
		70101590 5410	40.0000.5.1	44.40	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
183721	8/12/26	ROCKY MOUNTAIN POWER			140,000.13
		52000570 5400	311522760124	23.07	
		52000570 5400	311522760132	22.44	
		70100590 5410	175509260279	109,462.69	
		70100590 5410	377220560017	27,966.62	
		72211590 5410	321644760019	15.61	
		72211590 5410	913799040088	24.66	
		73000590 5410	311522760546	1,846.76	
		80180570 5410	557994860046	638.28	
183722	8/12/26	SANDY CITY			21.46
		52000570 5400	329202	21.46	
183723	8/12/26	SOUTH JORDAN CITY			34.58
		73300590 5430	972580	34.58	
183724	8/12/26	WEST JORDAN CITY			35.41
		51000650 5440	00038721003872	35.41	
183725	8/12/26	WEST VALLEY CITY			882.00
		80180570 5430	417409	882.00	
183726	8/12/26	ZAYO GROUP, LLC (ALLSTREAM)			20,730.22
		51000650 5450	875108- 22607964	10,134.48	
		70100590 5450	875114	298.06	
		71000590 5450	875118	9,998.95	
		72000590 5450	875123	298.73	
183727	8/12/26	ZAYO NETWORK SERVICES			1,152.87
		92000650 5230	52858-2026080052858	1,152.87	
183728	8/18/26	AFLAC PREMIUM HOLDING			965.25
		11000200 2135	ORGID: 10216	965.25	
183729	8/18/26	ARBITRAGE COMPLIANCE SPECIALISTS INC			5,100.00
		51000650 5286	ARBITRAGE CALC FOR 2016A & 2021A BONDS	5,100.00	
183730	8/18/26	ASCENSUS			5,050.00
		51000650 5282	ANNUAL GASB 75 REPORT FOR 2026 AUDIT	5,050.00	
183731	8/18/26	BOONDOCKS FUN CENTER			25,093.25
		51000650 5170	SUMMER PARTY - BOONDOCKS FOOD & FUN	25,093.25	
183732	8/18/26	CHILD SUPPORT SERVICES			176.31
		11000200 2135	SHARRARD C001369786	176.31	
183733	8/18/26	CHRISTENSEN & JENSEN PC			9,456.38

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		51000650 5284	C&J_INV 126280_7-20-26_GENERAL ADJUDICATION	2,825.00	
		51000650 5284	C&J_INV 126281_7-20-26_DENSLEY	6,631.38	
183734	8/18/26	COLLECTION PROFESSIONALS, INC			222.94
		11000200 2135	CHILDS - 249919934	222.94	
183735	8/18/26	DOUGLAS KNAPHUS			150.00
		60000650 5270	SOUND BATH CLASS INSTRUCTOR - 7/17/2026	150.00	
183736	8/18/26	GENEVA ROCK PRODUCTS INC			501.16
		82000570 5380	3 LOADS OF ROADBASE	501.16	
183737	8/18/26	GS TRACKME			23,100.00
		80000570 5330	FLEET GPS UNITS FOR ALL OF THE FLEET	23,100.00	
183738	8/18/26	GURSTEL LAW FIRM, P. C.			517.36
		11000200 2135	BANCROFT 249902567	517.36	
183739	8/18/26	HOUSE OF PUMPS			1,376.50
		72072570 5380	CL2 TRANSFER PUMP	1,376.50	
183740	8/18/26	JERILYN HUISH			992.83
		60000650 5280	GRAPHIC DESIGN WORK FOR JULY 2026	992.83	
183741	8/18/26	KEN GARFF FLEET CENTER/BLACK RIDGE FLEET			122,144.15
		80000198 6010	SERVICE TRUCK BODY & EQUIPMENT	120,791.31	
		80000198 6010	SPRAY BED LINER ON TOP OF CABINETS AND ELECTRIC RE	1,352.84	
183742	8/18/26	LES SCHWAB			369.96
		80000570 5330	2-TIRES ON JVWTP SIDE X SIDE.	369.96	
183743	8/18/26	LEXISNEXIS RISK DATA MANAGEMENT INC			239.51
		51000650 5170	MONTHLY PEOPLE SEARCH SERVICE	239.51	
183744	8/18/26	METER WORKS			335.16
		75002570 5380	1 INCH NEPUTNE METER	335.16	
183745	8/18/26	MICHAEL COLLINS			8,000.00
		51000650 5170	COMPENSATION FOR WDWDC TECHNICAL DIRECTOR	8,000.00	
183746	8/18/26	MITCHELL & JEUNE ELLIS			27,164.00
		11000184 6010 4321	SOUTHWEST AQUEDUCT REACH 2	27,164.00	
183747	8/18/26	NAPA GENUINE AUTO PARTS COMPANY			1,171.59

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		80000570 5330	ALTERNATOR, 709. TRAILER BRAKE LIGHT. TRAILER PLUG	513.45	
		80000570 5330	BATTERY, FILTERS AIR OIL FUEL 763. BATTERY, 718.	470.04	
		80000570 5330	GEAR OIL, FUSES, OIL FILTERS, STOCK.	188.10	
183748	8/18/26	PBC FLEET LITES & PARTS			212.00
		80000570 5330	BEARINGS AND SEALS, _021 GEN. BRAKE MAGNETS, N/S	212.00	
183749	8/18/26	PEAK MOBILE COMMUNICATION			41,626.00
		11000186 6010 4231	5200 W 6200 S FINISH WATER RESERVOIR	21,066.00	
		11000194 6010 4298	MICROWAVE EQUIPMENT	20,560.00	
183750	8/18/26	PREFERRED PAVING			3,266.38
		82000570 5380	ASPHALT PATCH WORK. 3620 S 262 W	3,266.38	
183751	8/18/26	ROCK CANYON			125.00
		80000570 5330	USED OIL PICK UP`, SHOP.	125.00	
183752	8/18/26	SALT LAKE VALLEY CHRYSLER DODGE JEEP RAM			44,765.00
		80000198 6010	REPLACEMENT VEHICLES	44,765.00	
183753	8/18/26	SAMUEL T JONES			7,305.79
		11000140 6010	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,305.79	
183754	8/18/26	SINCLAIR BROADCASTING			9,990.00
		60000650 5270	STATEWIDE CONSERVATION AD CAMPAIGN - Q3 2026 -KUTV	9,990.00	
183755	8/18/26	STANDARD PLUMBING SUPPLY			43.90
		83000570 5350	2" BRASS UNION	43.90	
183756	8/18/26	UTAH COMMUNICATIONS INC			40.00
		91000570 5530	MAINTENANCE CONTRACTS	40.00	
183757	8/18/26	UTAH DIVISION OF GOV.OPERATIONS			17,441.24
		80000570 5340	JULY FLLET FUEL BILL	17,441.24	
183758	8/18/26	ZIONS BANK			5,000.00
		51000650 5286	2016A&B BOND TRUSTEE FEE	3,000.00	
		51000650 5286	2017A BOND TRUSTEE FEE	2,000.00	
183759	8/21/26	DRAPER CITY			7.00
		75300590 5430	50717101	7.00	
183760	8/21/26	ENBRIDGE			814.93

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		70100590 5420	9477520000	22.19	
		71000590 5420	9667520000	765.99	
		72000590 5420	4916650000	26.75	
183761	8/21/26	JORDAN BASIN IMPROVEMENT DISTRICT			37.49
		75300590 5430	179646.01	37.49	
183762	8/21/26	REPUBLIC SERVICES INC #864			6,942.23
		51000650 5350	308640016626	638.72	
		51000650 5350	308641059518	815.07	
		62000570 5350	308640012293	2,846.01	
		71071570 5350	308640016593	1,110.30	
		72072570 5350	308640016592	843.59	
		73073570 5350	308640007361	688.54	
183763	8/21/26	ROCKY MOUNTAIN POWER			194,677.30
		71000590 5410	175509260287	30,318.55	
		72000590 5410	175509260188	6,313.07	
		73000590 5410	311522760512	1,917.65	
		73000590 5410	311522760553	3,679.01	
		75200590 5410	175509260014	15.15	
		75200590 5410	175509260063	11.44	
		75200590 5410	175509260253	46.18	
		75200590 5410	333110760027	17.76	
		75300590 5410	175509260105	14.44	
		75300590 5410	175509260162	23.94	
		75300590 5410	261824160038	8,698.42	
		75500590 5410	175509260238	20,355.67	
		75500590 5410	175509260295	52,795.76	
		75500590 5410	175509260360	34,054.54	
		75500590 5410	235992060014	25,042.65	
		75500590 5410	259822160018	10,440.66	
		75500590 5410	175509260030	56.86	
		75600590 5410	377120460086	17.03	
		75600590 5410	377131660047	42.22	
		75600590 5410	377220560033	19.04	
		75600590 5410	227856660039	35.08	
		75600590 5410	227856660138	638.77	
		75600590 5410	311522760157	21.93	
		75600590 5410	311522760181	14.74	
		75600590 5410	311522760363	16.82	
		75600590 5410	311522760462	19.77	
		75600590 5410	227856660013	17.72	
		75700590 5410	311522760611	32.43	
183764	8/21/26	WEST JORDAN CITY			4,451.38
		51000650 5410	00089031003872	9.66	
		51000650 5430	00089031003872	35.41	
		51000650 5440	00089031003872	1,593.95	
		51000650 5440	00095781003872	2,812.36	
183765	8/21/26	WEST VALLEY CITY			186.00
		80180570 5410	6046	6.00	
		80180570 5430	6046	180.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
183766	8/27/26	ENBRIDGE			1,952.68
		51000650 5420	2830720000	1,760.06	
		75300590 5420	3368320000	13.79	
		75300590 5420	3419320000	14.50	
		75300590 5420	4013211000	7.16	
		75300590 5420	5443420000	25.03	
		75300590 5420	5603520000	6.75	
		75300590 5420	5635520000	13.94	
		75300590 5420	6633520000	15.68	
		75300590 5420	822520000	16.46	
		75300590 5420	8471520000	7.23	
		75300590 5420	8596420000	11.94	
		75300590 5420	9045420000	17.47	
		75500590 5420	1352543076	7.47	
		75500590 5420	494150000	13.25	
		75500590 5420	6367920000	14.48	
		80180570 5420	2240385401	7.47	
183767	8/27/26	ROCKY MOUNTAIN POWER			252,362.62
		80180570 5410	557994860046	821.60	
		73000590 5410	311522760223	1,637.85	
		73000590 5410	311522760538	1,468.35	
		73000590 5410	311522760579	4,733.78	
		73000590 5410	377120460037	37,168.54	
		75200590 5410	175509260451	52.31	
		75200590 5410	227856660021	127.85	
		75200590 5410	329228560010	64.72	
		75300590 5410	333822660010	5,980.92	
		75300590 5410	376190160014	56.16	
		75300590 5410	377120460045	63.90	
		75300590 5410	913799040047	165.72	
		75300590 5410	311522760199	20,510.39	
		75300590 5410	311522760298	12,123.54	
		75300590 5410	326593760019	185.09	
		75300590 5410	326716960017	22,616.17	
		75300590 5410	333110060014	60.60	
		75300590 5410	333119160013	96.35	
		75300590 5410	175509260055	73.66	
		75300590 5410	175509260121	97.12	
		75300590 5410	175509260329	218.83	
		75300590 5410	261824160046	197.87	
		75300590 5410	311522760074	343.11	
		75500590 5410	266289460013	17,565.90	
		75500590 5410	913799040021	228.11	
		75500590 5410	175509260410	76,648.26	
		75500590 5410	227856660120	48,880.35	
		75600590 5410	175509260352	71.52	
		75600590 5410	227856660153	54.22	
		75600590 5410	377120460094	49.83	
183768	8/27/26	ROCKY MOUNTAIN POWER			486.66
		75200590 5410	287176760018	37.43	
		75200590 5410	311522760330	32.70	
		75200590 5410	325517860012	10.86	
		75300590 5410	175509260048	43.92	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		75300590 5410	175509260170	14.74	
		75300590 5410	175509260204	39.62	
		75300590 5410	175509260386	39.62	
		75300590 5410	333107260015	10.86	
		75600590 5410	311522760173	16.48	
		75600590 5410	311522760454	34.70	
		75600590 5410	311522760470	21.06	
		75600590 5410	311522760629	15.90	
		75600590 5410	377120460078	17.76	
		75600590 5410	377120460102	16.63	
		75600590 5410	175509260246	15.47	
		75600590 5410	175509260394	31.28	
		75600590 5410	311522760033	19.77	
		75600590 5410	311522760165	19.19	
		75700590 5410	175509260261	48.67	
183769	8/27/26	SANDY CITY			15.04
		75300590 5430	2325201	15.04	
183770	8/27/26	ALPHA COMMUNICATIONS SITES INC			201.02
		91000570 5530	LEASE SITE	201.02	
183771	8/27/26	APCO INC			1,683.91
		11000178 6010 4352	JA-2 FLOW CONTROL STRUCTURE IMPROVEMENTS	1,683.91	
183772	8/27/26	BACKFLOW PREVENTION SUPPLY, INC			549.12
		83000570 5350	1" BACKFLOW	549.12	
183773	8/27/26	CALIFORNIA AUDIO			120.00
		80000198 6010	NEW VEHICLE # 779 WINDOW TINT	120.00	
183774	8/27/26	CHAZLYNN & TRAVIS HOENSHELL			622.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	622.50	
183775	8/27/26	CHILD SUPPORT SERVICES			176.31
		11000200 2135	SHARRARD C001369786	176.31	
183776	8/27/26	DESERT DEVELOPMENT			381.43
		11000182 6010 4387	JVWTP RECLAIM PUMP STATION #2 HVAC	381.43	
183777	8/27/26	DRAPER CITY			10,749.09
		62000570 5670	MEMBER AGENCY GRANT	10,749.09	
183778	8/27/26	ERIK BROCKHOFF			2,572.20
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,572.20	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
183779	8/27/26	GENEVA ROCK PRODUCTS INC			1,186.32
		82000570 5380	2 LOADS OF ROADBASE	335.35	
		82000570 5380	5 LOADS OF ROADBASE	850.97	
183780	8/27/26	GREENHAUS, INC			2,406.25
		11000140 6010 4404	CGP REBRAND CONSULTING SERVICES	2,406.25	
183781	8/27/26	GURSTEL LAW FIRM, P. C.			769.32
		11000200 2135	249902567	769.32	
183782	8/27/26	HOSE & RUBBER SUPPLY LLC			77.73
		82000570 5310	HYDRAULIC PRESSURE WASHER NOZZLES FOR VACTOR TRUCK	77.73	
183783	8/27/26	HYDRAPAK SEALS INC			19.05
		83071570 5380	GASKETS	19.05	
183784	8/27/26	JITTERBUG PEST CONTROL			970.00
		83000570 5360	PEST CONTROL FOR AUGUST	620.00	
		83071570 5360	PEST CONTROL FOR AUGUST	200.00	
		83072570 5360	PEST CONTROL FOR AUGUST	100.00	
		83073570 5360	PEST CONTROL FOR AUGUST	50.00	
183785	8/27/26	JOSHUA J. MCGEE			5,508.20
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,508.20	
183786	8/27/26	LEGAL SHIELD			1,670.65
		11000200 2135	0137312	1,670.65	
183787	8/27/26	LOUIS EDWIN HEROLD			4,931.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,931.50	
183788	8/27/26	MCCROMETER INC			9,771.32
		11000175 6010 4186	BELL CANYON FLUME PROJECT	9,771.32	
183789	8/27/26	MERIDIAN TITLE			500.00
		52000570 5400	TITLE REPORT ON PROPERTY TO BE CONDEMNED	500.00	
183790	8/27/26	NAPA GENUINE AUTO PARTS COMPANY			115.20
		83073570 5360	SWGWT OIL FOR COMPRESSORS	115.20	
183791	8/27/26	NATHAN & STEPHANIE REX			1,038.30
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,038.30	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
183792	8/27/26	NATIONAL BENEFIT SERVICES 11000200 2135	JOR003	434.20	434.20
183793	8/27/26	PEAK MOBILE COMMUNICATION 11000194 6010 4400	RESERVOIR SECURITY IMPROVEMENTS	16,543.02	16,543.02
183794	8/27/26	SALT LAKE CEMENT CUTTING INC 82000570 5380	SAW CUT 518 E DELNO DR	350.00	350.00
183795	8/27/26	SARAH HARRINGTON 51000000 6210	PLANT AND FENCE REIMBURSEMENT FOR HARRINGTON	210.11	210.11
183796	8/27/26	SCHMIDT GRAPHIC AND SIGNS 80000570 5330	FLAG VEHICLE DECALS	100.00	100.00
183797	8/27/26	SELECTHEALTH 11000200 2135	G1012527	325,424.30	325,424.30
183798	8/27/26	SWANSON BUILDING MATERIALS INC 83071570 5350	JVWTP CEILING TILES	217.34	217.34
183799	8/27/26	THE BARRY KEITH SKINNER & CARALEE B SKINNER 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,856.00	2,856.00
183800	8/27/26	TOTAL TRAILER SOLUTIONS 80000196 6010	FALL PROTECTION TRAILER	21,865.25	21,865.25
183801	8/27/26	TRANE U.S. INC 83000570 5380	ADMIN UPPER CONFERENCE ROOM BLOWER MOTOR	366.56	366.56
183802	8/27/26	UNIFIED STATE LABORATORIES: PUBLIC HEALTH 78000590 5720	LAB CERTIFICATION FEES	3,550.00	3,550.00
183803	8/27/26	USVI GRANGER UT PROPERTY CO, LLC 11000140 6010 6201	COMMERCIAL LANDSCAPE INCENTIVE PROGRAM PAYMENT	10,920.00	10,920.00
183804	8/27/26	UTAH & SALT LAKE CANAL CO 11000170 6010	NEW CERTIFICATE TRANSFER FEE	25.00	25.00
183805	8/27/26	UTAH COMMUNICATIONS INC 91000570 5530	MAINTENANCE CONTRACTS	40.00	40.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
183806	8/27/26	UTAH COUNTIES INDEMNITY POOL			175.00
		51000650 5290	BEN STANLEY REGISTRATION - GOV CIVIL PRACTICE CONF	175.00	
183807	8/27/26	UTAH LANDSCAPE SUPPLY			45.00
		82000570 5380	100 SQ FT OF SOD FOR RESTORATION	45.00	
183808	8/27/26	UTAH STATE TAX COMMISSION			47,223.29
		11000200 2240	Payroll Run 1 - Warrant 082226	47,223.29	
183809	8/27/26	VEHICLE LIGHTING SOLUTIONS INC			4,601.76
		80000198 6010	LIGHTS FOR THREE VEHICLES	4,601.76	
183810	8/27/26	VERIZON WIRELESS			3,410.38
		92000650 5230	VERIZON AMI BILL	44.04	
		92000650 5230	VERIZON WIRELESS IPAD BILL	160.18	
		92000650 5230	VERIZON WIRELESS PHONE & DATA ACCESS	2,555.64	
		92071650 5230	VERIZON AMI BILL	22.02	
		92071650 5230	VERIZON WIRELESS PHONE & DATA ACCESS	232.89	
		92072650 5230	VERIZON AMI BILL	22.02	
		92072650 5230	VERIZON WIRELESS PHONE & DATA ACCESS	192.85	
		92077650 5230	VERIZON WIRELESS PHONE & DATA ACCESS	158.72	
		92101650 5230	VERIZON AMI BILL	22.02	
183811	8/27/26	VULCAN PRECISION LININGS			1,757.00
		83072570 5380	SERWTP SAND PUMP LINE REPAIR AND VULCANIZING	1,757.00	
183812	8/27/26	WHITAKER CONSTRUCTION COMPANY			1,098,009.37
		11000178 6010 4402	JORDAN AQUEDUCT SPOT REPAIRS	23,061.57	
		11000180 6010 4280	EQUIPPING OF 76&7 AND 78&10 WELLS	1,074,947.80	
511109	EFT 8/4/26	BARRETT BUSINESS SERVICES, LLC			23,066.86
		52000650 5280	TEMP EMPLOYEE TIME	6,261.39	
		62000570 5350	TEMP EMPLOYEE TIME	12,975.52	
		62000570 5670	TEMP EMPLOYEE TIME	3,829.95	
511110	EFT 8/4/26	BELTON & SHEREE BIBB			2,648.19
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,648.19	
511111	EFT 8/4/26	BENOIT LECLAIR TRUST			2,098.65
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,098.65	
511112	EFT 8/4/26	CENTURYLINK / LUMEN			2,003.37
		90000650 5230	90188294	560.26	
		90071650 5230	90188294	560.26	
		90072650 5230	90188294	441.29	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		90101650 5230	90188294	441.56	
511113	EFT 8/4/26	CHEMTECH-FORD LLC			4,158.00
		77000590 5770	WATER QUALITY ANALYSIS	149.98	
		77071590 5770	WATER QUALITY ANALYSIS	340.03	
		77072590 5770	WATER QUALITY ANALYSIS	340.03	
		77073590 5770	WATER QUALITY ANALYSIS	2,477.97	
		77075590 5770	WATER QUALITY ANALYSIS	849.99	
511114	EFT 8/4/26	CHRISTOPHER & JACEE CLAYTON			622.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	622.50	
511115	EFT 8/4/26	CLIFF JOHNSON EXCAVATING			120.00
		82000570 5380	2 LOADS OF CLEAN SPOIL	120.00	
511116	EFT 8/4/26	CORE & MAIN			13,339.22
		82000570 5380	(4) 3/4" FORD METER SETTER	1,216.52	
		82000570 5380	5 1/4 FIRE HYDANT, 6" GATE VALVE WITH BOLT PACKS	6,018.15	
		82000570 5380	5 1/4 FIRE HYDRANT, 6" GATE VALVE, BOLT PACKS	6,018.15	
		82000570 5380	6" BOLT PACKS FOR 11800 S 3200 BLOW OFF	86.40	
511117	EFT 8/4/26	CURTIS & COURTNEY CHADDERDON			1,227.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,227.00	
511118	EFT 8/4/26	DANIEL & CYNTHIA SOFFIANTINI			8,092.35
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	8,092.35	
511119	EFT 8/4/26	DANIEL & KELSIE JOHNSON			2,772.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,772.00	
511120	EFT 8/4/26	DIAMOND CUTTING, LLC			36.90
		82000570 5380	MANWAY GASKET FOR 11800 3200 W	36.90	
511121	EFT 8/4/26	EVOQUA WATER TECHNOLOGIES LLC			29,683.47
		71000590 5710	SODIUM CHLORITE (AKTA KLOR 25)	29,683.47	
511122	EFT 8/4/26	GREGG BURRELL SMITH & JULIE WHITFIELD SMITH LIVING			7,657.33
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,657.33	
511123	EFT 8/4/26	HARRINGTON INDUSTRIAL PLASTICS LLC			1,403.11
		83000570 5380	SCH 80 FITTINGS AND PIPE	550.37	
		72072570 5360	PVC PARTS FOR BPOLY REPAIRS	852.74	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.		PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
511124	EFT	8/4/26	JACOB YOUNG 51000650 5170	PARKING FOR P60 MEETINGS	3.00	3.00
511125	EFT	8/4/26	JEREMY & ANNIE-LAURIE ANDERSON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,063.82	2,063.82
511126	EFT	8/4/26	JOAN KAREN RASMUSSEN REVOCABLE TRUST DATED MAY 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,706.32	2,706.32
511127	EFT	8/4/26	KAYA & ROBERT CHAVEZ 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,001.89	3,001.89
511128	EFT	8/4/26	KEITH ALBERT ANDREW LUE & HEATHER LYNNE LUE 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,082.00	2,082.00
511129	EFT	8/4/26	LARRY H MILLER FORD 80000570 5330	LINK RECAL, BOLTS,723	24.30	24.30
511130	EFT	8/4/26	LEMON FAMILY TRUST DATED DEC 5, 2025 (TRUMAN LEMON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,048.75	3,048.75
511131	EFT	8/4/26	LINDE GAS & EQUIPMENT 78000590 5720	LAB GAS CYLINDER RENTAL	154.40	154.40
511132	EFT	8/4/26	LISA M PASCADLO 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,477.50	2,477.50
511133	EFT	8/4/26	MADELINE TAYLOR 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,982.00	3,982.00
511134	EFT	8/4/26	MARCUS & SAVANAH BENNETT FAMILY TURST DATED JUNE 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,850.00	2,850.00
511135	EFT	8/4/26	MELANIE HENDERSON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,850.55	7,850.55
511136	EFT	8/4/26	POLYDYNE INC 71000590 5710	PEC (CLARIFLOC C-308P)	67,545.00	67,545.00
511137		8/4/26	PREMIER VEHICLE INSTALLATION INC			VOID

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
511138	EFT 8/4/26	RACHEL & DEREK ROBISON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,314.80	2,314.80
511139	EFT 8/4/26	RNW, LLC 11000140 6010 6201	COMMERCIAL LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,725.00	6,725.00
511140	EFT 8/4/26	ROBERT & KATHERINE NIXON 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,951.25	3,951.25
511141	EFT 8/4/26	ROBERT MCCLELLAN 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,663.50	2,663.50
511142	EFT 8/4/26	READING TRUCK EQUIPMENT,LLC 80000570 5330	LOCK REPLACEMENT, 730	317.00	317.00
511143	EFT 8/4/26	SPRINKLER SUPPLY COMPANY 75000570 5380 82000570 5380 82000570 5380 83000570 5310	PVC FITTINGS PRIMER AND GLUE 1" FITTINGS FOR CATHODIC TEST STATIONS VENTS BRASS FITTINGS AND PARTS FOR 11800 S 3200 W VAULT WIRE/VALVE LOCATOR	20.33 350.91 247.48 1,274.81	1,893.53
511144	EFT 8/4/26	STOTZ EQUIPMENT 80000570 5330	REPAIRS ON THE JOHN DEERE 4052R	2,821.49	2,821.49
511145	EFT 8/4/26	TIRE WORLD 80000570 5330	CRITICAL PARTS, TIRES, SHOP	3,031.24	3,031.24
511146	EFT 8/4/26	TRACY GOFF 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,252.50	2,252.50
511147	EFT 8/4/26	TRITECH SOFTWARE SYSTEMS 92000650 5230	LUCITY ANNUAL SOFTWARE MAINTENANCE SUPPORT	18,962.81	18,962.81
511148	EFT 8/4/26	UNIVAR USA INC 71000590 5710 72000590 5710	PACL (CC 2000) PACL FOR FISCAL YEAR 2027	79,283.08 20,045.85	99,328.93
511149	EFT 8/4/26	UTAH YAMAS CONTROLS INC 51000570 5380 51000570 5380 51101570 5380	ACCESS CONTROL AT NORTH CAMPUS ADMIN CAMERAS CAMERAS AT TERMINAL RES AND J4 SITE	247.50 452.50 500.00	1,200.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
511150	EFT 8/4/26	WW GRAINGER				3,280.31
		80000570 5330		TUNE UP KIT, FOR THE WELDER/GENERATOR, ON 737	70.30	
		82000570 5310		TOOLS FOR NEW CORROSION TECH	1,198.47	
		82000570 5380		3/4 SIGHT GLASS BALL VALVES	1,357.74	
		82000570 5380		VENT FANS FOR V_397 & V_393	604.80	
		83000570 5380		PARTS FOR JWVTP	49.00	
511151	EFT 8/5/26	ABIGAIL LITTLE				41.00
		51000650 5260		TEMP SAFETY POINTS	41.00	
511152	EFT 8/5/26	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC				12,929.25
		11000184 6010 4366		5700 W 10200 S BOOSTER PUMP STATION UPGRADES	12,929.25	
511153	EFT 8/5/26	ALEX DEGRAW				58.00
		51000650 5260		TEMP SAFETY POINTS	58.00	
511154	EFT 8/5/26	ALEXIS MORSE				34.00
		51000650 5260		TEMP SAFETY POINTS	34.00	
511155	EFT 8/5/26	AMANDA PIEPER				56.00
		51000650 5260		TEMP SAFETY POINTS	56.00	
511156	EFT 8/5/26	AMELIA WALCHLI				58.00
		51000650 5260		TEMP SAFETY POINTS	58.00	
511157	EFT 8/5/26	ASHLEY ALVORD				34.00
		51000650 5260		TEMP SAFETY POINTS	34.00	
511158	EFT 8/5/26	ASHLYN BROWN				44.00
		51000650 5260		TEMP SAFETY POINTS	44.00	
511159	EFT 8/5/26	BOWEN COLLINS & ASSOCIATES				125,499.22
		11000182 6010 4393		SERWTP CONCENTRATION - TIME IMPROVEMENTS	11,149.00	
		11000184 6010 4321		SWA REACH 2 - 13400 S TO 11800 S	59,814.56	
		11000184 6010 4350		ROSECREST PIPELINE CAPACITY UPGRADE	29,756.16	
		11000188 6010 4392		STATE STREET PIPELINE REPLACEMENT PROJECT	18,655.00	
		52000570 5400		ENCROACHMENT REVIEW ASSISTANCE	6,124.50	
511160	EFT 8/5/26	CARENOW				150.00
		51000650 5170		NEW EMPLOYEE DRUG TEST	150.00	
511161	EFT 8/5/26	CLAIRE ROYER				34.00
		51000650 5260		TEMP SAFETY POINTS	34.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
511162	EFT 8/5/26	CMT TECHNICAL SERVICES 11000180 6010 4280	EQUIPPING OF 76&7 AND 78&10 WELLS	200.00	200.00
511163	EFT 8/5/26	CONSOR NORTH AMERICA, INC 11000184 6010 4355	2025 VAULT IMPROVEMENT PROJECT	27,455.88	27,455.88
511164	EFT 8/5/26	DAWN RAMSEY 51000660 5290	TRAVEL EXPENSES FOR ACE26	2,249.48	2,249.48
511165	EFT 8/5/26	DIVERSIFIED FALL PROTECTION 51000650 5260 80000196 6010	GUARDRAILS AND CONNECTOR BASES FOR FALL PROTECTION MOBILE FALL PROTECTION UNIT	9,996.00 132,492.00	142,488.00
511166	EFT 8/5/26	FERGUSON ENTERPRISES LLC 51000650 5260	MAGNETIC LIFT LIFTERS	1,050.00	1,050.00
511167	EFT 8/5/26	HANSEN ALLEN & LUCE INC 11000180 6010 4280 11000184 6010 4320 11000184 6010 4321 11000184 6010 4391	EQUIPPING OF 76&7 AND 78&10 WELLS 2023-2024 VAULT IMPROVEMENTS PROJECT SOUTHWEST AQUEDUCT REACH 2 3200 W 6200 S VAULT PROJECT	4,864.75 802.75 1,692.50 8,639.76	15,999.76
511168	EFT 8/5/26	HARN RO SYSTEMS INC 73073570 5360	(120) RO MEMBRANES	66,000.00	66,000.00
511169	EFT 8/5/26	HDR ENGINEERING INC 51000650 5280	WATER RATE STUDY UPDATE	4,647.00	4,647.00
511170	EFT 8/5/26	INDUSTRIAL PIPING & WELDING INC 11000182 6010 4331	JVWTP HVAC CHILLER REPLACEMENT	19,923.14	19,923.14
511171	EFT 8/5/26	JOANNA PINCOCK 51000650 5260	TEMP SAFETY POINTS	78.00	78.00
511172	EFT 8/5/26	KYLEE CHADWICK 51000650 5260	TEMP SAFETY POINTS	29.00	29.00
511173	EFT 8/5/26	METROPOLITAN WATER DISTRICT 70000510 5810	JUNE 2026 WATER DELIVERIES	83,791.01	83,791.01

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.		PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
511174	EFT	8/5/26	NICKERSON COMPANY INC 71071570 5380	REBUILD KITS FOR RAPIED MIX PUMPS	9,348.00	9,348.00
511175	EFT	8/5/26	QUICK QUACK 83000570 5360	12-MONTH VEHICLE CAR WASH SERVICE CONTRACT	935.64	935.64
511176	EFT	8/5/26	REBECCA MILLER 51000650 5260	TEMP SAFETY POINTS	29.00	29.00
511177	EFT	8/5/26	REBEKAH BARZEE 51000650 5260	TEMP SAFETY POINTS	63.00	63.00
511178	EFT	8/5/26	SCHWEITZER ENGINEERING LABORATORIES 11000184 6010 4379	POWER MONITORING EQUIPMENT	520.82	520.82
511179	EFT	8/5/26	SPRINKLER SUPPLY COMPANY 82000570 5380	SCH 80 FITTINGS FOR AIR VACS	74.11	74.11
511180	EFT	8/5/26	SUNRISE ENGINEERING, INC 11000186 6010 4276	11800 S ZONE C RESERVOIRS	897.25	897.25
511181	EFT	8/5/26	TRAILBLAZER CONTROLS CORPORATION 71071570 5380 91000570 5310	PH AND CL2 MONITOR REPLACEMENT FOR CLEARWELL PH SENSOR ANALYZER AND CL2 SENSOR ANALYZER	5,037.00 5,037.00	10,074.00
511182	EFT	8/5/26	VEOLIA WTS ANALYTICAL INSTRUMENVEOLIA WTS ANALYTIC 72000590 5720	TOC ANALYZER PUMP HEAD REPLACEMENTS	167.00	167.00
511183	EFT	8/5/26	VICTORIA D'ALBINI 51000650 5260	TEMP SAFETY POINTS	78.00	78.00
511184	EFT	8/12/26	ADVANCED ENGINEERING & ENVIRONMENTAL SERVICES, LLC 11000184 6010 4311	GENERATOR PROJECT PHASE II	3,549.00	3,549.00
511185	EFT	8/12/26	AECOM TECHNICAL SERVICES, INC 11000140 6010 4396	SUPPLEMENTAL FUNDING ASSISTANCE	17,500.00	17,500.00
511186	EFT	8/12/26	AMBER & MITCHELL PRESLAR 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,277.85	6,277.85
511187	EFT	8/12/26	BARRETT BUSINESS SERVICES, LLC			10,157.04

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			52000650 5280	TEMP EMPLOYEE TIME	3,074.13	
			62000570 5350	TEMP EMPLOYEE TIME	5,355.01	
			62000570 5670	TEMP EMPLOYEE TIME	1,727.90	
511188	EFT 8/12/26	BROWN AND CALDWELL				17,997.86
			11000182 6010 4277	BASINS 3-6 PERFORMANCE STUDY	17,997.86	
511189	EFT 8/12/26	BROWN AND CALDWELL				3,630.50
			11000182 6010 4138	JVWTP SEDIMENTATION BASINS EQUIPMENT REPLACEMENT	3,630.50	
511190	EFT 8/12/26	CHEMTECH-FORD LLC				3,174.00
			77071590 5770	WATER QUALITY ANALYSIS	37.98	
			77072590 5770	WATER QUALITY ANALYSIS	100.04	
			77073590 5770	WATER QUALITY ANALYSIS	2,351.99	
			77075590 5770	WATER QUALITY ANALYSIS	158.99	
			78000590 5720	LAB TESTING	525.00	
511191	EFT 8/12/26	DANIEL & MARY FREDLEY				2,768.40
			11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,768.40	
511192	EFT 8/12/26	EA ENGINEERING SCIENCE & TECHNOLOGY INC				3,200.00
			77073590 5770	WET TEST	3,200.00	
511193	EFT 8/12/26	ELECSYS INTERNATIONAL CORPORATION				384.00
			92000650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	84.00	
			92101650 5230	ELECSYS CATHODIC PROTECTION MONTHLY CELL SERVICE	300.00	
511194	EFT 8/12/26	HACH COMPANY				11,454.58
			77000590 5750	WATER QUALITY FIELD EQUIPMENT	4,268.52	
			91000570 5310	STANDARD SOLUTIONS FOR CALIBRATIONS	1,904.34	
			91072570 5310	PH AND CONDUCTIVITY FLOW CELLS FOR SERWTP	3,738.00	
			91073570 5310	STANDARD SOLUTIONS FOR CALIBRATIONS	476.66	
			71000590 5720	DPD REFILLS AND DISPENSERS	412.94	
			73000590 5720	DR300 POCKET COLORIMETER, CHLORINE, FREE + TOTAL,	654.12	
511195	EFT 8/12/26	HARRINGTON INDUSTRIAL PLASTICS LLC				19,518.00
			73073570 5360	STAGE 1 5-MICRON CARTRIDGE FILTERS	19,518.00	
511196	EFT 8/12/26	HDR ENGINEERING INC				795.00
			51000650 5280	CONSERVATION ORIENTED RATE STRUCTURE STUDY	795.00	
511197	EFT 8/12/26	HEATH ENGINEERING COMPANY				6,484.80
			11000182 6010 4348	JVWTP CHEMICAL BUILDINGS HVAC UPGRADES	5,500.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		11000182 6010 4387	JVWTP RECLAIM PUMP STATION HVAC UPGRADES	984.80	
511198	EFT 8/12/26	KLEINFELDER WEST INC			5,742.00
		11000186 6010 4276	11800 SOUTH ZONE C RESERVOIRS	5,742.00	
511199	EFT 8/12/26	MARCUS G FAUST PC			3,000.00
		51000650 5284	LOBBYING SERVICES FOR FY 2026/2027	3,000.00	
511200	EFT 8/12/26	METROPOLITAN WATER DISTRICT			48,697.22
		70000510 5810	POM O & M COSTS- FY 2025	48,697.22	
511201	EFT 8/12/26	MORE PREPARED			2,076.49
		51000570 5360	REPLACEMENT FIRST AID 72HR KITS	2,076.49	
511202	EFT 8/12/26	MURRAY CITY CORPORATION			24.61
		75300590 5410	469 W 4500 S # KIOSK	24.61	
511203	EFT 8/12/26	PREMIER VEHICLE INSTALLATION INC			238.00
		80000570 5330	STROBE LIGHTS FOR 744	238.00	
511204	EFT 8/12/26	QUICK QUACK			275.88
		83000570 5360	CAR WASH CONTRACT	275.88	
511205	EFT 8/12/26	SPRINKLER SUPPLY COMPANY			418.01
		82000570 5310	3) BLACK STIFF BRISTLE BROOMS (1) RED/BLACK BROOM	194.35	
		82000570 5380	3/4 BRASS FITTINGS FOR MONITOR WELL SURGE TANK	147.76	
		83000570 5350	1" SCREEN FILTER FOR IRRIGATION SYSTEM	75.90	
511206	EFT 8/12/26	SYLVANE INC			4,099.95
		83000570 5350	DEHUMIDIFIER FOR OLD BINGHAM	4,099.95	
511207	EFT 8/12/26	THATCHER COMPANY			61,745.76
		71000590 5710	LIQUID CHLORINE	38,400.00	
		72000590 5710	CHLORINE FOR FISCAL YEAR 2027	10,561.69	
		75000590 5710	SODIUM HYPOCHLORITE FOR DIST.	12,784.07	
511208	EFT 8/12/26	THOMAS & AMANDA CALLISON			4,364.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,364.00	
511209	EFT 8/12/26	UINTAH FASTENER & SUPPLY LLC			25.50
		75002570 5380	BOLTS AND WASHERS FOR RETAIL METER EXCHANGES	25.50	
511210	EFT 8/12/26	UNIVAR USA INC			78,607.35

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
			71000590 5710	PACL (CC 2000)	40,589.39	
			72000590 5710	PACL FOR FISCAL YEAR 2027	38,017.96	
511211	EFT 8/12/26	UTAH YAMAS CONTROLS INC				6,608.50
			11000182 6010 4289	JVWTP FILTER AND CHEMICAL FEED UPGRADES	2,008.50	
			92000650 5230	ACCESS CONTROL SOFTWARE SUPPORT RENEWAL	4,600.00	
511212	EFT 8/12/26	WNA SERVICES CO.				150.00
			51000650 5170	NEWS TRACKER READING CHARGE	150.00	
511213	EFT 8/12/26	WW GRAINGER				52.97
			11000180 6010 4399	DW7 WELL REPAIRS	52.97	
511214	EFT 8/12/26	WW GRAINGER				324.94
			82000570 5310	TOOLS FOR TRUCK 736	261.47	
			83000570 5380	REGULATOR AND GAGE FOR SURGE TANK COMPRESSOR	63.47	
511215	EFT 8/19/26	BARRETT BUSINESS SERVICES, LLC				11,317.74
			52000650 5280	TEMP EMPLOYEE TIME	3,300.55	
			62000570 5350	TEMP EMPLOYEE TIME	6,145.94	
			62000570 5670	TEMP EMPLOYEE TIME	1,871.25	
511216	EFT 8/19/26	BENJAMIN STANLEY				176.68
			51000650 5170	WORKING LUNCHES WITH P.JONES OR E. JOHNSON	176.68	
511217	EFT 8/19/26	BLUE STAR GAS				152.95
			80000570 5340	PROPANE FOR FORK LIFTS	152.95	
511218	EFT 8/19/26	CACHE VALLEY ELECTRIC				2,431.96
			90000650 5230	CISCO ATA REPLACEMENTS	1,616.60	
			90071650 5230	CISCO ATA REPLACEMENTS	407.68	
			90072650 5230	CISCO ATA REPLACEMENTS	203.84	
			90073650 5230	CISCO ATA REPLACEMENTS	203.84	
511219	EFT 8/19/26	CDW GOVERNMENT INC				1,168.30
			92000650 5230	TREND MICRO ENTERPRISE SECURITY RENEWAL	915.74	
			92071650 5230	TREND MICRO ENTERPRISE SECURITY RENEWAL	90.20	
			92072650 5230	TREND MICRO ENTERPRISE SECURITY RENEWAL	126.28	
			92073650 5230	TREND MICRO ENTERPRISE SECURITY RENEWAL	36.08	
511220	EFT 8/19/26	CENTRAL UTAH WATER CONSERVANCY DISTRICT				217,014.15
			11000178 6010 4374	JA-4/AA-3 CATHODIC IMPROVEMENTS	217,014.15	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
511221	EFT 8/19/26	CHEMTECH-FORD LLC			2,876.00
		77000590 5770	WATER QUALITY ANALYSIS	150.01	
		77071590 5770	WATER QUALITY ANALYSIS	1,000.00	
		77072590 5770	WATER QUALITY ANALYSIS	1,099.98	
		77073590 5770	WATER QUALITY ANALYSIS	126.00	
		77075590 5770	WATER QUALITY ANALYSIS	500.01	
511222	EFT 8/19/26	CORE & MAIN			4,553.00
		82000570 5380	25)3/4 PACK JOINTS (25)1" PACK JOINTS (25)CORP STP	4,553.00	
511223	EFT 8/19/26	COREY L RUSHTON			338.81
		51000660 5290	TRAVEL EXPENSES FOR CATALYST/BOARD GOV. WORKSHOP	338.81	
511224	EFT 8/19/26	ENERGY MANAGEMENT CORPORATION			1,062.50
		91000570 5310	TROUBLESHOOTING SERVICE TO TEST MOTOR ON P4 AT 3145	1,062.50	
511225	EFT 8/19/26	FOLSOM INDUSTRIAL, INC			24,712.24
		71071570 5380	REPLACMENT CHLORINE DIOXIDE FEED PUMP AND MOTOR	24,712.24	
511226	EFT 8/19/26	HACH COMPANY			4,483.30
		91000570 5310	PORTABLE HANDHELD PH YEARLY MAINTENANCE	1,155.15	
		71000590 5720	INSTRUMENTATION EQUIPMENT PURCHASE FOR CALIBRATION	3,328.15	
511227	EFT 8/19/26	HARRINGTON INDUSTRIAL PLASTICS LLC			65.94
		72072570 5380	CL2 TRANSFER PUMP PARTS	65.94	
511228	EFT 8/19/26	INTERSTATE BILLING SERVICE, INC			140.00
		80000570 5330	HOOD SHOCK, 412.	140.00	
511229	EFT 8/19/26	JACOBS ENGINEERING GROUP INC			38,196.78
		77073590 5770	GSL BIRD SURVEY	38,196.78	
511230	EFT 8/19/26	JEAN RICHARDSON			450.00
		60000650 5270	GUEST INSTRUCTOR - 7/20/2026	225.00	
		60000650 5270	GUEST INSTRUCTOR - 8/3/2026	225.00	
511231	EFT 8/19/26	KWIK KOPY PRINTING			302.00
		51000650 5220	OFFICE SUPPLIES	57.00	
		60000650 5270	LANDSCAPE INCENTIVE CHECKLIST BROCHURES - 700 EA	245.00	
511232	EFT 8/19/26	LGG INDUSTRIAL			1,067.68
		82000570 5310	2" DISCHARGE HOSE FOR TRUCK 737	146.67	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		71071570 5360	HOSE FOR BASIN WASHDOWN AND NOZZLE	921.01	
511233	EFT 8/19/26	MEGHAN HALABURDA			150.00
		60000650 5270	GUEST INSTRUCTOR - BIRD WALK -7/25/2026	150.00	
511234	EFT 8/19/26	MOUNTAINLAND SUPPLY COMPANY			3,458.73
		75002570 5380	QTY: 8 BOXES AND QTY: 16 LIDS	3,458.73	
511235	EFT 8/19/26	MOWER MEDIC			47.97
		83000570 5350	STRING TRIMMER LINE	47.97	
511236	EFT 8/19/26	PETERSON PLUMBING SUPPLY			825.82
		83000570 5350	BRASS FITTINGS AND PROPRESS FEMALE ADAPTER	825.82	
511237	EFT 8/19/26	PILOT THOMAS LOGISTICS			2,829.49
		75000570 5360	600 GALLONS OF DIESEL FOR 32 & 62 GENERATOR.	2,829.49	
511238	EFT 8/19/26	RICHEY, MAY & CO., LLP			21,100.00
		51000650 5282	INTERNAL AUDIT SERVICES 2026	21,100.00	
511239	EFT 8/19/26	ROYAL AUTOMATION & CONTROLS			9,129.38
		91000570 5310	STOCK SUPPLY OF POWER SUPPLIES AND MISC	9,129.38	
511240	EFT 8/19/26	SPRINKLER SUPPLY COMPANY			23.43
		83000570 5350	3/4" DRIP LINE FITTING AND POLY PIPE	23.43	
511241	EFT 8/19/26	STAPLES BUSINESS ADVANTAGE			354.27
		51000650 5220	OFFICE SUPPLIES	268.65	
		80000570 5220	OFFICE SUPPLIES	85.62	
511242	EFT 8/19/26	STEVE REGAN COMPANY			185.90
		83000570 5350	HERBICIDES	185.90	
511243	EFT 8/19/26	THE EXORO GROUP (FCH)			24,771.45
		51000650 5284	FCH PARTNERS_INV 5426_8/1/26_PROF FEES WDWDC	7,571.37	
		51000650 5284	FCH PARTNERS_INV 5429_8/1/26_PREP60 CONTRACT	17,200.08	
511244	EFT 8/19/26	UTAH LAKE WATER USERS ASSOCIATION INC			2,526.94
		70000510 5810	MAINTENANCE ASSESSMENT FOR JULY 2026	2,526.94	
511245	EFT 8/19/26	VANGUARD CLEANING SYSTEMS OF UTAH			500.00
		83073570 5360	SWGWTP CARPET CLEANING	500.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
511246	EFT 8/19/26	WW GRAINGER			858.96
		72072570 5360	BACKWASH WATER SAMPLE PUMP	528.24	
		80000570 5260	RESPIRATORS AND CARTRIDGES FOR NEW EMPLOYEES	330.72	
511247	EFT 8/27/26	AECOM TECHNICAL SERVICES, INC			150,171.55
		11000182 6010 4336	CASTO SPRINGS WATER TREATMENT PLANT	130,011.80	
		11000182 6010 4375	SERWTP DIGITAL TWIN PILOT	20,159.75	
511248	EFT 8/27/26	AIRGAS USA, LLC			81.69
		82000570 5310	WELDING GAS EXCHANGE 89SCF TANK AND 257SCF	47.52	
		82000570 5310	WELDING GAS, CUT OFF WHEELS, FLAPPER DISCS	34.17	
511249	EFT 8/27/26	ANNA G. MAKRIS FAMILY LIVING TRUST DATED AUG 12,			4,032.00
		11000140 6010 6201	COMMERCIAL LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,032.00	
511250	EFT 8/27/26	BARRETT BUSINESS SERVICES, LLC			11,194.91
		52000650 5280	TEMP EMPLOYEE TIME	3,178.66	
		62000570 5350	TEMP EMPLOYEE TIME	6,107.54	
		62000570 5670	TEMP EMPLOYEE TIME	1,908.71	
511251	EFT 8/27/26	BIZWEAR			278.50
		51000650 5170	OFFICE UNIFORMS	278.50	
511252	EFT 8/27/26	BLUE STAKES OF UTAH			2,501.25
		82000570 5390	BLUESTAKES OF UT	2,501.25	
511253	EFT 8/27/26	BOWEN COLLINS & ASSOCIATES			291,612.54
		11000182 6010 4393	SERWTP CONCENTRATION - TIME IMPROVEMENTS	23,990.25	
		52000650 5280	10200 SOUTH PIPELINE SETTLEMENT EVALUATION	11,598.75	
		11000184 6010 4350	ROSECREST PIPELINE CAPACITY UPGRADE	60,451.42	
		11000188 6010 4392	STATE STREET PIPELINE REPLACEMENT PROJECT	195,572.12	
511254	8/27/26	BRIAN & GUISLA ANDERSON			VOID
511255	EFT 8/27/26	BROWN AND CALDWELL			37,805.28
		11000140 6010 4319	COMPREHENSIVE CIP DEVELOPMENT PROCESS	15,113.76	
		11000140 6010 4364	STRATEGIC ASSET MANAGEMENT PROGRAM	22,691.52	
511256	EFT 8/27/26	CARENOW			1,275.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		51000650 5170	RANDOM DRUG TESTING	1,275.00	
511257	EFT 8/27/26	CDW GOVERNMENT INC			827.74
		92071650 5230	JVWTP NORTH GATE CALL BOX REPLACEMENT	827.74	
511258	EFT 8/27/26	CENTRAL UTAH WATER CONSERVANCY DISTRICT			1,378,244.40
		70000510 5810	CWP TREATED WATER SALE JULY 2026	1,378,244.40	
511259	EFT 8/27/26	CHARLES & JOAN WALLSTEDT			1,086.60
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,086.60	
511260	EFT 8/27/26	CHEMTECH-FORD LLC			1,791.00
		77000590 5770	WATER QUALITY ANALYSIS	150.02	
		77071590 5770	WATER QUALITY ANALYSIS	338.01	
		77072590 5770	WATER QUALITY ANALYSIS	735.93	
		77073590 5770	WATER QUALITY ANALYSIS	126.02	
		77075590 5770	WATER QUALITY ANALYSIS	441.02	
511261	EFT 8/27/26	CLIFF JOHNSON EXCAVATING			417.60
		82000570 5380	1 LOAD OF CLEAN SPOIL	60.00	
		82000570 5380	2 LOADS OF CLEAN SPOIL	120.00	
		82000570 5380	3 LOADS CLEAN SPOIL, 1 LOAD ROAD BASE	237.60	
511262	EFT 8/27/26	CM WILLIAMS PROPERTY, LLC			5,699.20
		11000140 6010 6201	COMMERCIAL LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,699.20	
511263	EFT 8/27/26	CORRIO CONSTRUCTION, INC.			149,099.74
		11000184 6010 4366	5700 WEST 10200 SOUTH PUMP STATION IMPROVEMENTS	149,099.74	
511264	EFT 8/27/26	DANIEL L CLAYPOOL			61.00
		80000570 5290	CDL LIC RENEWAL & TANKER ENDORSE. - DANNY CLAYPOOL	61.00	
511265	EFT 8/27/26	DAVID & JAMIE HARRISON			3,662.25
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,662.25	
511266	EFT 8/27/26	DAVID & SHAUNDA MCKAY			3,026.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,026.00	
511267	EFT 8/27/26	ENDRESS + HAUSER INC			6,142.35
		75001570 5380	10" ENDRESS HAUSER METER FOR WHOLESALE	6,142.35	
511268	EFT 8/27/26	ERICA & JOEL BROWN			4,334.43

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,334.43	
511269	EFT 8/27/26	FALGUNI DHARODIYA			6,218.95
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,218.95	
511270	EFT 8/27/26	FERGUSON ENTERPRISES LLC			12,246.00
		82000570 5380	12) 6X12 REPAIR CLAMPS (3) 6X24 REPAIR CLAMPS	5,946.00	
		82000570 5380	25) 3/4" METER SETTERS	6,300.00	
511271	EFT 8/27/26	FOLIAGE, INC			476.98
		51000650 5350	PLANT MAINTENANCE	476.98	
511272	EFT 8/27/26	GLEN & MELISSA DAVIS			3,062.40
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,062.40	
511273	EFT 8/27/26	HANSEN ALLEN & LUCE INC			5,832.50
		11000184 6010 4391	3200 W 6200 S VAULT PROJECT	5,832.50	
511274	EFT 8/27/26	HARRINGTON INDUSTRIAL PLASTICS LLC			1,730.70
		73073570 5360	1-1/4" 3-WAY BALL VALVE TUBV FOR SAMPLE PORTS ON R	1,730.70	
511275	EFT 8/27/26	HSUEH-KUNG LIN			6,188.89
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	6,188.89	
511276	EFT 8/27/26	INFINITY CORROSION GROUP INC			3,699.35
		11000184 6010 4318	TRANSMISSION SYSTEM CATHODIC TROUBLESHOOTING	3,699.35	
511277	EFT 8/27/26	JACKSON CATMULL			7,691.22
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,691.22	
511278	8/27/26	JACOB JACKSON			VOID
511279	EFT 8/27/26	JACOBS ENGINEERING GROUP INC			6,580.00
		11000140 6010 4341	JORDAN AQUEDUCT SEISMIC RESILIENCY STUDY	6,580.00	
511280	EFT 8/27/26	JAMES & CRYSTALYNN MELLOR			3,165.00
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,165.00	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
511281	EFT 8/27/26	JESSICA NICOLE BUTTACAVOLI-SMITH LIVING TRUST 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,412.67	2,412.67
511282	EFT 8/27/26	KAMERON & MARISSA KRAHENBUHL 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	4,512.93	4,512.93
511283	EFT 8/27/26	LAI C DAVIES LIVING TRUST DATED SEPTEMBER 18, 2025 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	465.00	465.00
511284	EFT 8/27/26	MARK & KIRA DAPPER 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	671.25	671.25
511285	EFT 8/27/26	MARTY FAMILY TRUST DATED JUNE 5, 2014 (MICHAEL S. 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,318.80	1,318.80
511286	8/27/26	MERRY MORRIS			VOID
511287	EFT 8/27/26	MOUNTAINLAND SUPPLY COMPANY 75002570 5380	METERS AND RADIOS FOR DEAD RETAIL METERS	16,844.67	16,844.67
511288	EFT 8/27/26	MURRAY CITY CORPORATION 75300590 5410	469 W 4500 S # KIOSK	1.01	1.01
511289	EFT 8/27/26	NICKERSON COMPANY INC 83071570 5380	PUMP	670.03	670.03
511290	EFT 8/27/26	PAUL AND ANN MALOY 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,372.25	2,372.25
511291	EFT 8/27/26	PROVO RIVER WATER USERS ASSOCIATION 11000170 6010	NEW SHARE CERTIFICATE	100.00	100.00
511292	EFT 8/27/26	ROBERT I MERRILL COMPANY 83000570 5350	FLUSHBOLTS	30.00	30.00
511293	EFT 8/27/26	SANSANEE & PETER MARCH 11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	5,892.75	5,892.75
511294	EFT 8/27/26	SARAH MAY (ART HAUS) 60000650 5270	GUEST INSTRUCTOR - 8/12/2026	376.00	376.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME	ACCOUNT#	DESCRIPTION	INVOICE AMOUNT	PAYMENT AMOUNT
511295	EFT 8/27/26	SMITH & EDWARDS				464.85
		80000570 5260		NEW HIRE SAFETY BOOTS	464.85	
511296	EFT 8/27/26	SOPHIE BYDE				241.80
		62000570 5290		TRAVEL EXPENSES FOR WSI 2026 - PORTLAND, OR	241.80	
511297	EFT 8/27/26	SUNRISE ENGINEERING, INC				2,827.50
		11000186 6010 4276		11800 S ZONE C RESERVOIRS	2,827.50	
511298	EFT 8/27/26	THATCHER COMPANY				37,418.35
		71000590 5710		LIQUID CHLORINE	33,600.00	
		75000590 5710		SODIUM HYPOCHLORITE FOR DIST.	3,818.35	
511299	EFT 8/27/26	THE MARCIA MAKAR REVOCABLE TRUST DATED NOVEMBER 21				7,279.75
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	7,279.75	
511300	EFT 8/27/26	THE NERDIN FAMILY TRUST DATED SEPT 27, 2016 (DARIN				2,574.00
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	2,574.00	
511301	EFT 8/27/26	TRAILBLAZER CONTROLS CORPORATION				5,665.00
		91072570 5310		PH ANALYZER AND SENSOR REPLACEMENTS AT SERWTP	5,665.00	
511302	EFT 8/27/26	UNIVAR USA INC				19,125.06
		71000590 5710		PACL (CC 2000)	19,125.06	
511303	EFT 8/27/26	UTAH BARRICADE COMPANY INC				377.10
		82000570 5380		TRAFFIC CONTROL 1346 E FORT UNION BLVD	377.10	
511304	EFT 8/27/26	VANGUARD CLEANING SYSTEMS OF UTAH				8,036.79
		83000570 5360		JANITORIAL CONTRACT YEAR 2 OF 5	5,357.71	
		83071570 5360		JANITORIAL CONTRACT YEAR 2 OF 5	1,624.88	
		83072570 5360		JANITORIAL CONTRACT YEAR 2 OF 5	624.94	
		83073570 5360		JANITORIAL CONTRACT YEAR 2 OF 5	429.26	
511305	EFT 8/27/26	WILLIAM & ROBIN WELLNITZ				1,646.25
		11000140 6010 6202		LANDSCAPE INCENTIVE PROGRAM PAYMENT	1,646.25	
511306	EFT 8/27/26	WINMARK STAMP & SIGN INC				30.60
		83000570 5350		OFFICE NAME PLATE FOR DANNY WHITE	30.60	
511307	EFT 8/27/26	WW GRAINGER				422.49

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYMENT REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT NO.	PAYMENT DATE	VENDOR NAME		INVOICE AMOUNT	PAYMENT AMOUNT
		ACCOUNT#	DESCRIPTION		
		82000570 5310	HANG AND STACK BINS FOR SERVICE TRUCK 778	52.90	
		82000570 5380	VENT FAN FOR VAULT V_658	369.59	
511308	EFT 8/27/26	ZACHERY & BAILEE DANIELS			3,773.50
		11000140 6010 6202	LANDSCAPE INCENTIVE PROGRAM PAYMENT	3,773.50	
				REPORT TOTAL:	\$6,920,619.64

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PAYROLL CHECKS, ACH & WIRE TRANSFER REGISTER - O&M ACCOUNT

For the Period August 1, 2026 Through August 31, 2026

PAYMENT DATE	PAYMENT TYPE	VENDOR NAME	DESCRIPTION	PAYMENT AMOUNT
8/4/2026	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	73,049.78
8/5/2026	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	3,664.52
8/6/2026	ACH	EMPLOYEES	RETIRED EMPLOYEES CASHOUT	19,530.28
8/7/2026	ACH	IRS	FEDERAL & MEDICARE TAXES	1,356.68
8/14/2026	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	433,306.18
8/14/2026	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	20,008.56
8/18/2026	ACH	IRS	FEDERAL & MEDICARE TAXES	70,419.28
8/18/2026	ACH	FIDELITY	SUB SOCIAL SECURITY CONTRIB.	71,663.40
8/18/2026	ACH	URS	STATE RETIREMENT	96,711.93
8/18/2026	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	2,329.26
8/19/2026	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	19,878.02
8/21/2026	ACH	EMPLOYEE	TERMINATED EMPLOYEE CASHOUT	809.18
8/24/2026	ACH	IRS	FEDERAL & MEDICARE TAXES	122.34
8/27/2026	ACH	EMPLOYEES	EMPLOYEE RECOGNITION / SAFETY	985.74
8/28/2026	ACH	EMPLOYEES	EMPLOYEE DIRECT DEPOSITS	430,606.99
8/28/2026	ACH	CIGNA HEALTHCARE	EMPLOYEE DENTAL & LIFE INS	20,169.97
8/28/2026	ACH	IRS	FEDERAL & MEDICARE TAXES	29.82
8/28/2026	ACH	URS	STATE RETIREMENT	96,810.02
8/31/2026	ACH	HEALTHEQUITY	EMPLOYEE H.S.A. CONTRIBUTIONS	15,993.02
REPORT TOTAL:				\$ 1,377,444.97

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/3/2026	MICHAEL BROWN	HOMEDEPOT.COM	MINI SPLIT UNIT FOR TERMINAL CHEMICAL BUILDING	83000570 5380	\$2929.00
8/3/2026	NICHOLAS BOURDOS	THE HOME DEPOT	BUCKET AND SOME DRY VACUUMS FOR THE TRUCKS	75000590 5310	108.82
8/3/2026	SHAY GREEN	THE HOME DEPOT	PARTS FOR SHAY GREENS TRUCK	83000570 5310	142.85
8/3/2026	KURT ASHWORTH	SOCIETYFORHUMANRESOU RCE	NATIONAL & LOCAL SHRM MEMBERSHIP ANNUAL FEES	51000650 5290	474.00
8/3/2026	HARRISON HOOLE	AMAZON	CASE FOR THE INSULATION METER	91000570 5310	169.00
8/3/2026	JOSEPHINE JOHNSON	EVENTBRITE AD CAMPAIGN	EVENTBRITE AD FOR CGP EVENT (DROPS OF LIFE)	60000650 5270	206.97
8/3/2026	TERESA ATKINSON	AMAZON	AMAZON ORDER#111-1786019- 5197814 - JASON - IPHONE SCREEN PROTECTORS X3 \$20.88	92000650 5230	20.88
8/3/2026	TERESA ATKINSON	AMAZON	AMAZON ORDER#111-3290412- 1455404 - JASON - IPHONE CHARGING BLOCKS X3 \$77.94	92000650 5230	77.94
8/3/2026	TERESA ATKINSON	AMAZON	AMAZON ORDER#111-8599879- 1029015 - JASON - IPHONE CASES X3 \$74.97	92000650 5230	74.97
8/3/2026	SHAUN MOSER	SPRINKLER SUPPLY	WEATHERTRAK CHASSIS FOR GARDEN	62000570 5350	474.46
8/3/2026	KYLE ALLCOTT	YELPCOM* 855-380-9357	CGP ADVERTISING ON YELP	60000650 5270	570.00
8/3/2026	JACKIE BUHLER	2PITNEY BOWES LEASING	PAYMENT FOR LEASE OF MAIL MACHINE	51000650 5250	423.09
8/3/2026	BRADLEY BOREN	AMAZON	COMPUTER SPEAKER FOR LAPTOP DOCKING STATION	83000570 5350	74.99
8/3/2026	LISA KASTELER	AMAZON	PRINTABLE LABELS FOR CHECMICAL BOTTLES	51000650 5260	41.38
8/3/2026	NICK MCDONALD	SQ *INTERMOUNTAIN APPLIAN	DRYER TROUBLE SHOOTING	71071570 5350	125.00
8/4/2026	CORTNIE GRAHAM	AMAZON	NOTARY PUBLIC LOG BOOK	51000650 5170	17.90
8/4/2026	GRACE JOHNSON	AMAZON	CARPET CLEANER FOR EDUCATION BUILDING	62000570 5350	97.78
8/4/2026	JACKIE BUHLER	STERICYCLE, INC	PAYMENT FOR INVOICE #8014979350	71000590 5220	92.78
8/4/2026	JACKIE BUHLER	STERICYCLE, INC	PAYMENT FOR INVOICE #8014979350	51000650 5220	225.96
8/4/2026	JACKIE BUHLER	AMAZON	1 YEAR SERVICE AWARD FOR BRYON VATUVEI	51000650 5170	79.99
8/5/2026	JORDAN TOMSIC	(PC) 6695 ROYAL	FIBER SWITCHES FOR THE SINGLE MODE FIBER	91000570 5310	825.72
8/5/2026	GAGE STEWART	(PC) 6695 ROYAL	POWER SUPPLIES FOR JNPS	91101570 5310	327.61
8/5/2026	RODNEY SIMS	IN *LATECH EQUIPMENT INC	PH SENSOR	91000570 5310	1,007.34
8/5/2026	CHELSEA HUNT	AMAZON	TRUCK SUPPLIES	91000570 5310	55.29

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/5/2026	CHELSEA HUNT	AMAZON	TRUCK SUPPLIES	91000570 5310	57.86
8/5/2026	CHELSEA HUNT	STANDARD PLUMBING ACE 102	TRUCK SUPPLIES	91000570 5310	263.89
8/5/2026	CHELSEA HUNT	STANDARD PLUMBING ACE 102	TRUCK SUPPLIES	91000570 5310	6.00
8/5/2026	CORTNIE GRAHAM	MCGEES AWARDS	NOTARY PUBLIC STAMP	51000650 5170	37.61
8/5/2026	GRACE JOHNSON	AMAZON	BATTERIES FOR EDUCATION BUILDING	62000570 5350	8.84
8/5/2026	SHAUN MOSER	AMAZON	RINGS FOR SCHOOL TOUR BOOKLETS	62000570 5350	9.99
8/5/2026	SHAUN MOSER	GLOVER NURSERY INC	PLANTS FOR FLOWER POTS	62000570 5350	427.69
8/5/2026	KYLE CHAPMAN	AMAZON	SAFETY GLASSES PURCHASED 2 PAIRS	91000570 5260	53.78
8/5/2026	DAVID HYDE	SP ALL SECURITY 1776	EYES FOR OVER HEAD DOORS	83000570 5380	249.03
8/6/2026	CASEY CANNON	WWW THERAGMANCOMPANY COM	2 QTY BOXES OF RAGS FOR THE TRUCKS	75000590 5310	140.99
8/6/2026	SHAY GREEN	THE HOME DEPOT	PARTS FOR THE NARROWS	83000570 5350	107.04
8/6/2026	JASON HARDING	RIVERTON HARDWARE AND BUI	JVWTP PROPANE FOR FORKLIFT	83071570 5360	23.76
8/6/2026	YVETTE AMPARO	SMK*SURVEYMONKEY.COM	SURVEY MONKEY ANNUAL FEES	51005650 5290	288.00
8/6/2026	EPIMENIO TRUJILLO	AMAZON	DRAIN VALVES FOR WATER TRAILERS	80000570 5330	339.16
8/6/2026	EPIMENIO TRUJILLO	AMAZON	TWO WINDOW SWITCHES FOR DUMP TRUCKS	80000570 5330	111.87
8/6/2026	MICHAEL LORENC	SMITHS MRKTPL #4495	BIRD FOOD	62000570 5350	104.38
8/6/2026	MICHAEL LORENC	SPRINKLER SUPPLY	IRRIGATION REPAIR ITEMS	62000570 5350	93.45
8/7/2026	NICHOLAS BOURDOS	THE HOME DEPOT	TORCH AND PRUNERS FOR ONE OF THE WORK TRUCKS	75000590 5310	65.86
8/7/2026	GLEN MCINTYRE	THE HOME DEPOT	VEHICLE MAINTENANCE DOOR REPAIR	83000570 5350	5.54
8/7/2026	JASON HARDING	THE HOME DEPOT	JNPS TIMBERS FOR P8 MOTOR PULL	83000570 5380	235.47
8/7/2026	TERESA ATKINSON	FSP*INTERMOUNTAIN SECTION	AWWA IMS- KELLY GOOD REGISTRATION RECEIPT #728 \$475.00	60000650 5290	475.00
8/7/2026	TERESA ATKINSON	FSP*INTERMOUNTAIN SECTION	AWWA IMS - KYLE CHAPMAN REGISTRATION - RECEIPT#729 \$475.00	91000570 5290	475.00
8/7/2026	TERESA ATKINSON	SMARTY LLC	SMARTY INV#16922777238 JULY 2026 - \$21.00	92000650 5230	21.00
8/7/2026	NATHAN TALBOT	AMAZON	CAMLOCK FITTINGS FOR CHEMICAL FILTERS AND 16 QTY BOXES OG NITRILE GLOVES	75000570 5380	197.32
8/7/2026	NATHAN TALBOT	AMAZON	CAMLOCK FITTINGS FOR CHEMICAL FILTERS AND 16 QTY BOXES OG NITRILE GLOVES	75000590 5260	256.64

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/7/2026	SHAUN MOSER	AMAZON	LAMINATOR FOR ED CENTER	62000570 5350	67.29
8/7/2026	BRYAN SMITH	AMAZON	(4)HEAVY DUTY PACKING TAPE DISPENSER GUN, 2 INCH	73000590 5220	25.20
8/7/2026	BRYAN SMITH	AMAZON	(3)14OZ SUPER LUBE SILICONE LUBRICATING GREASE W/SYNCOLON	73073570 5360	94.47
8/7/2026	JACKIE BUHLER	AMAZON	1 YEAR SERVICE AWARD FOR BRYON VATUVEI	51000650 5170	18.49
8/7/2026	JACKIE BUHLER	AMAZON	1 YEAR SERVICE AWARD FOR CARTER WALKER	51000650 5170	9.39
8/7/2026	LISA WRIGHT	IN *CATERING BY BRYCE	PHASE I KR COMPLETION CELEBRATION/PHASE II KR LAUNCH_8/11/2026	51000650 5170	2,562.00
8/7/2026	DANIEL CLAYPOOL	THE HOME DEPOT	ADMIN TOILET REPAIRS	83000570 5350	79.40
8/7/2026	LISA KASTELER	AMAZON	TZE-231 LABEL TAPE, DOOR STOPPER, PUSH PINS	80000570 5220	22.22
8/7/2026	MICHAEL LORENC	GLOVER NURSERY INC	HERBICIDES	62000570 5350	63.98
8/7/2026	MICHAEL LORENC	THE HOME DEPOT	CEMENT PATCH, PAINT SUPPLIES	62000570 5350	50.91
8/10/2026	JOSHUA SHREWSBURY	AMAZON	OPERATOR CHAIR	72000590 5220	139.99
8/10/2026	JOSHUA SHREWSBURY	AMAZON	SUPERVISOR CHAIR	72000590 5220	99.99
8/10/2026	ALISHA KIMMERLE	AMERICAN WATER WORKS ASSO	TANNER PALMER MEMBERSHIP RENEWAL	77000590 5290	285.00
8/10/2026	ALISHA KIMMERLE	FSP*INTERMOUNTAIN SECTION	JARED VIGIL AWWA IMS CONFERENCE FEE	75000590 5290	451.25
8/10/2026	ALISHA KIMMERLE	FSP*INTERMOUNTAIN SECTION	BRAXTON MYLER AWWA IMS CONFERENCE ATTENDANCE	71000590 5290	451.25
8/10/2026	ALISHA KIMMERLE	FSP*INTERMOUNTAIN SECTION	ERIC POULSEN IMS AWWA CONFERENCE FEE	71000590 5290	451.25
8/10/2026	CHASE PENDLETON	THE HOME DEPOT	SERWTP DROP IN ANCHORS FOR SAND PUMP	83072570 5380	16.36
8/10/2026	SHAY GREEN	THE HOME DEPOT	PARTS FOR SHAY GREENS TRUCK	83000570 5310	35.93
8/10/2026	GRACE JOHNSON	AMAZON	TABLECLOTHS FOR EDUCATION BUILDING	62000570 5350	72.99
8/10/2026	TERESA ATKINSON	AMAZON	AMAZON ORDER#111-7176566-0093822 - DAVID - CAR CHARGER ADAPTERS X4 \$311.92	92000650 5230	311.92
8/10/2026	TERESA ATKINSON	MICROSOFT#G176939058	AZURE INV#G170176990 - JUN 1 TO JUN 30 2026 \$1,043.18	92000650 5230	1,050.95
8/10/2026	NATHAN TALBOT	AMAZON	4 QTY SCHEDULE 80, 2" NPT MALE, 6" LENGTH	75000570 5380	63.36
8/10/2026	JACKIE BUHLER	AMAZON	1 YEAR SERVICE AWARD FOR CARTER WALKER	51000650 5170	90.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/10/2026	JACKIE BUHLER	AMAZON	10 YEAR SERVICE AWARD FOR CASEY CANNON	51000650 5170	244.97
8/10/2026	JACKIE BUHLER	AMAZON	OFFICE SUPPLIES	51000650 5220	6.99
8/10/2026	JACKIE BUHLER	AMAZON	OFFICE SUPPLIES	51000650 5220	4.96
8/10/2026	JACKIE BUHLER	AMAZON	35 YEAR SERVICE AWARD FOR WADE TUFT	51000650 5170	925.00
8/10/2026	LISA WRIGHT	SMITHS MRKTPL #4495	COMPANY WIDE KPI LUNCHEON DRINKS_SMITH'S MARKETPLACE_8/11/26	51000650 5170	149.86
8/10/2026	JEFFREY BETTON	AMAZON	2 BOXES (10 PER BOX) OF SAFETY GLASSES DESIGNED TO GO OVER PRESCRIPTION GLASSES FOR EMPLOYEES	51000650 5260	191.98
8/11/2026	MINDY KEELING	GB* ROGUE WATER LAB	COREY RUSHTON REGISTRATION FOR BOARD GOV WORKSHOP/CATALYST	51000660 5290	1,395.00
8/11/2026	RODNEY SIMS	IN *LATECH EQUIPMENT INC	PH SENSOR FOR RO CCB	91073570 5310	1,007.34
8/11/2026	YVETTE AMPARO	DREAMSTIME.COM	TRAINING PHOTO STOCK	51005650 5290	25.00
8/11/2026	YVETTE AMPARO	APPLE SPICE MURRAY	ONBOARDING LUNCH FOR NEW HIRES	51005650 5290	87.94
8/12/2026	RODNEY SIMS	AMAZON	SAFETY GLASSES FOR GAGE	91000570 5310	61.99
8/12/2026	GLEN MCINTYRE	HARBOR FREIGHT TOOLS 292	WHEELS FOR PROPANE/OXYGEN CART	83000570 5350	35.98
8/12/2026	HARRISON HOOLE	AMAZON	SAFETY GLOVES FOR ROBERT	91000570 5260	26.99
8/12/2026	HARRISON HOOLE	AMAZON	SAFETY GLASSES FOR ROBERT	91000570 5260	13.57
8/12/2026	GRACE JOHNSON	CHEVRON 0210243	ICE FOR EVENT IN EDUCATION BUILDING	62000570 5350	10.30
8/12/2026	CHATONA MANILLA	SMITHS MRKTPL #4495	AMPARO AWARDS GC	11000200 2290	100.00
8/12/2026	SHAUN MOSER	SCHMIDTS FARM & GREENHOU	PLANTS FOR GARDEN CONTAINERS	62000570 5350	548.70
8/12/2026	CALIN PERRY	CALRANCH-W JORDAN #13	HILMAN SAFETY PINS FOR TRENCH BOX	82000570 5310	10.17
8/13/2026	ALEX MITCHELL	THE HOME DEPOT	RECHARGEABLE FLASH LIGHT, ZIP TIES, MOBILE CHARGER FOR LAPTOP	51000570 5380	158.55
8/13/2026	MINDY KEELING	VILLAGE BAKER	LUNCH FOR JAMES PRIEST JVWTP TOUR	51000650 5170	175.50
8/13/2026	MINDY KEELING	IN *CATERING BY BRYCE	BOARD MEETING DINNER 8-12-26	51000660 5220	253.20
8/13/2026	SPENCER ANDERSON	GLOVER NURSERY INC	TREE REPLACEMENTS FOR SWGWTP	83000570 5350	304.00
8/13/2026	CHASE PENDLETON	THE HOME DEPOT	BELL CANYON PAINT SUPPLIES	83000570 5350	42.28
8/13/2026	SHAY GREEN	LOWES #01613*	PARTS FOR A/C AT TERMINAL	83000570 5350	17.94

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/13/2026	CORTNIE GRAHAM	SP MAVEN OPTICS	SERVICE AWARDS ITEMS FOR WADE FROM MAVEN	51000650 5170	72.50
8/13/2026	SHANE SWENSEN	ROCKY MOUNTAIN POWER	INCREASE POWER SERVICE AT 5700 W 10200 S PUMP STATION	11000184 6010	407.99
8/13/2026	MICHAEL LORENC	ALPINE CURBING	CURBING FOR BACK OF ADMIN	62000570 5350	669.50
8/13/2026	MICHAEL LORENC	SPRINKLER SUPPLY	DRIP LINE STAPLES AND CONNECTORS	62000570 5350	234.80
8/14/2026	MIKE RASMUSSEN	EVCO HOUSE OF HOSE	PUSH CONECTERS, 410	80000570 5330	79.97
8/14/2026	MINDY KEELING	GB* ROGUE WATER LAB	BOARD GOVERANCE WORKSHOP REGISTRATION - JACOB YOUNG	51000650 5290	600.00
8/14/2026	MICHAEL BROWN	COSTCO WHSE #0113	JANITORIAL SUPPLIES, VACUUM & GRILL	83000570 5350	270.87
8/14/2026	MICHAEL BROWN	COSTCO WHSE #0113	JANITORIAL SUPPLIES, VACUUM & GRILL	80000570 5220	429.99
8/14/2026	SHAY GREEN	THE HOME DEPOT	PARTS FOR MINI SPLIT A/C AT TERMINAL	83000570 5350	13.94
8/14/2026	GLEN MCINTYRE	COSTCO WHSE #0113	ARM DEPARTMENT BREAKFAST	80000570 5170	440.69
8/14/2026	BRAXTON MYLER	LOWES #02296*	STORAGE CABINET	71071570 5350	449.00
8/14/2026	NATHAN TALBOT	THE HOME DEPOT	WALL MOUNT AND SCREWS TO MOUNT MAGNETIC LID LIFTER. BIT HOLDER FOR DRILL.	75000590 5310	14.97
8/14/2026	NATHAN TALBOT	THE HOME DEPOT	WALL MOUNT AND SCREWS TO MOUNT MAGNETIC LID LIFTER. BIT HOLDER FOR DRILL.	75000570 5380	21.00
8/14/2026	BRYAN SMITH	AMAZON	6 GALLON BUCKET FOR OIL ABSORBANT	73073570 5350	10.68
8/14/2026	BRADLEY BOREN	AMAZON	BLACKSTONE GRILL SEASONING FOR GRILL	83000570 5350	19.99
8/14/2026	BRADLEY BOREN	AMAZON	'FALL HAZARD' SIGNS TO GO AROUND THE CIRCLE CLARIFIER AT JWVTP	83071570 5350	99.54
8/14/2026	DAVID HYDE	AMAZON	GATE REMOTES FOR DUMP TRUCKS	83000570 5350	94.99
8/14/2026	LISA KASTELER	AMAZON	FLUKE 302 DIGITAL VOLT METER AND CASE - OTIS H.	82000570 5310	123.84
8/14/2026	NICK MCDONALD	LOWES #02296*	CABINET FOR STORING SPAIR PARTS FOR INSTRUMENTATION PARTS	71071570 5360	549.00
8/17/2026	JORDAN TOMSIC	AMAZON	REPLACEMENT FANS FOR THE VFD CABINET AT OLD BINGHAM	91000570 5310	103.75
8/17/2026	MICHAEL BROWN	WM SUPERCENTER #3232	GRIDDLE KIT	83000570 5350	59.96
8/17/2026	CHASE PENDLETON	THE HOME DEPOT	SERWTP JACK HAMMER RENATAL DEPOSIT RETURN	83072570 5380	(146.20)
8/17/2026	CHASE PENDLETON	THE HOME DEPOT	SERWTP ELECTRIC JACK HAMMER RENTAL FOR SAND PUMP REMOVAL	83072570 5380	250.00

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/17/2026	SHAY GREEN	THE HOME DEPOT	PARTS FOR A/C AT TERMINAL	83000570 5350	24.90
8/17/2026	CORTNIE GRAHAM	AMAZON	DIVIDER TABS FOR THE NEW HIRE BINDERS	51000650 5220	16.54
8/17/2026	TERESA ATKINSON	EVENTBRITE PRO SUB	EVENTBRITE PRO 2K 8-16 TO 9-16-2026 RECEIPT#2440-8419 \$15.00	60000650 5270	15.00
8/17/2026	TERESA ATKINSON	BEST WESTERN HOTELS	HOME BY BW ST. GEORGE - JOSEPHINE - DEPOSIT \$110.00	60000650 5290	110.00
8/17/2026	TERESA ATKINSON	GODADDY#4164089672	GO DADDY - FOUNDATION & CGP RENEWALS - #4164089672 \$48.38	92000650 5230	48.38
8/17/2026	TERESA ATKINSON	CLOUD 9 ASSIST LTD	CLOUD9 - INV#13383 - JULY 2026 \$309.00	60000650 5270	309.00
8/17/2026	TERESA ATKINSON	CLOUD 9 ASSIST LTD	CLOUD9 - INV#13342 - JUNE 2026 \$309.70	60000650 5270	309.70
8/17/2026	TERESA ATKINSON	CLOUD 9 ASSIST LTD	CLOUD9 - INV#13423 - AUGUST 2026 \$309.00	60000650 5270	309.00
8/17/2026	DANIEL CLAYPOOL	THE HOME DEPOT	FALL PROTECTION CHARGING CORD	83000570 5350	61.55
8/17/2026	DAVID HYDE	HARBOR FREIGHT TOOLS 292	DRILL BITS AND CENTER PUNCH FOR #739	83000570 5310	65.93
8/18/2026	JOSHUA SHREWSBURY	GRAPHITESTORECOM INC	DC BRUSHES FOR BPOLY PUMPS	72072570 5380	141.60
8/18/2026	MINDY KEELING	AWWA EVENTS	WATERSMART INNOVATIONS REGISTRATION - SHAZELLE TERRY	51000650 5290	495.00
8/18/2026	HARRISON HOOLE	AMAZON	HOA SWITCH BLOCKS	91000570 5310	71.82
8/18/2026	MICHAEL LORENC	SPRINKLER SUPPLY	IRRIGATION HEADS	62000570 5350	171.75
8/19/2026	JORDAN TOMSIC	AMAZON	PATCH CABLES FOR RTU CABINETS	91000570 5310	61.07
8/19/2026	JORDAN TOMSIC	(PC) 6695 ROYAL	SWITCHES FOR RTU CABINETS	91000570 5310	790.55
8/19/2026	CHASE PENDLETON	THE HOME DEPOT	SLINGS AND SHACKLES FOR TRUCK 707	83000570 5310	100.90
8/19/2026	CHASE PENDLETON	THE HOME DEPOT	TOOLS FOR TRUCK 707	83000570 5310	81.91
8/19/2026	GLEN MCINTYRE	COSTCO WHSE #1019	JANITORIAL SUPPLIES	83000570 5350	104.94
8/19/2026	HARRISON HOOLE	AMAZON	HOA SWITCHES FOR VAULTS	91000570 5310	141.48
8/19/2026	YVETTE AMPARO	FEDEX OFFICE 1751 BTFKE	OPERATOR PROGRAM PRINTING	51005650 5290	1,059.28
8/19/2026	TERESA ATKINSON	FIGMA	FIGMA SOFTWARE INVIN_1U5UDQIVCQWR3DFD3GSTVME V - AUG 18 2025 TO SEPT 18 2026 \$32.24	92000650 5230	32.24
8/19/2026	TERESA ATKINSON	DELTA AIR 0062456942048	CLIFTON SMITH P-CARD RECEIPT DELTA AL \$541.80	93000650 5290	541.80
8/19/2026	PAUL MATTINSON	AMAZON	RUBBER BANDS FOR RECEIVING - AMAZON	78000590 5720	21.54

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/19/2026	NICK MCDONALD	AMAZON	RESPIRATOR FOR OPERATORS	71000590 5260	599.76
8/20/2026	JORDAN TOMSIC	WIRE AND CABLE YOUR WAY,	WIRE FOR RTU WIRING AND WORK IN THE FIELD	91000570 5310	596.49
8/20/2026	RODNEY SIMS	STANDARD PLUMBING ACE 102	PARTS FOR THE CL2 AT THE WELL COLLECTOR	91000570 5310	66.46
8/20/2026	HAYDEN COZIAR	THE HOME DEPOT	SPRAY PAINT, SCREW KITS, SIKA FLEX & BACKER ROD	83000570 5350	132.75
8/20/2026	CHASE PENDLETON	THE HOME DEPOT	SERWTP SAND PUMP INSTALL MATERIALS	83072570 5380	18.75
8/20/2026	CHASE PENDLETON	THE HOME DEPOT	SERWTP SAND PUMP INSTALL MATERIALS	83072570 5380	30.10
8/20/2026	CALEB VINCENT	THE HOME DEPOT 4410	HAND TOOLS FOR NEW SERVICE TRUCK #778	82000570 5310	227.05
8/20/2026	HARRISON HOOLE	PLATT ELECTRIC 064	PARTS FOR TERMINAL AC IN THE CHEMICAL BUILDING	91000570 5310	469.93
8/20/2026	HARRISON HOOLE	THE HOME DEPOT	PARTS FOR TERMINAL AC IN CHEMICAL BUILDING	91000570 5310	127.01
8/20/2026	TERESA ATKINSON	AWWA EVENTS	CLIFTON SMITH - WSI REGISTRATION CONFIRMATION	93000650 5290	595.00
8/20/2026	TERESA ATKINSON	AWWA EVENTS	COURTNEY BROWN - WSI REGISTRATION CONFIRMATION	62000570 5290	595.00
8/20/2026	TERESA ATKINSON	AWWA EVENTS	SOPHIE BYDE - WSI REGISTRATION CONFIRMATION	62000570 5290	595.00
8/20/2026	JACKIE BUHLER	AMAZON	1 YEAR SERVICE AWARD FOR BEN STANLEY	51000650 5170	4.99
8/20/2026	DAVID HYDE	AMAZON	KEYS FOR MURDOCK TRAIL	83000570 5350	38.72
8/21/2026	JOSHUA SHREWSBURY	AMAZON	B-POLY EYEWASH STATION	72000590 5260	152.75
8/21/2026	ALISHA KIMMERLE	DELTA AIR 0062457364148	JON HILBERT FLIGHT TO WQTC	77000590 5290	756.79
8/21/2026	CASEY CANNON	NORCO - 65 - SALT LAKE CI	DRILL BITS FOR FIRELINE BYPASS METERS	75002570 5380	268.87
8/21/2026	CHASE PENDLETON	THE HOME DEPOT	SERWTP DISCHARGE PIPING REPAIR	83072570 5380	10.46
8/21/2026	CHELSEA HUNT	AMAZON	TRUCK SUPPLIES	91000570 5310	57.96
8/21/2026	CHELSEA HUNT	AMAZON	TRUCK SUPPLIES	91000570 5310	109.95
8/21/2026	HARRISON HOOLE	AMAZON	BREAKER FOR TERMINAL SPLIT AC UNIT FOR CHEMICAL BUILDING	91000570 5310	24.80
8/21/2026	HARRISON HOOLE	THE HOME DEPOT	PARTS FOR TERMINAL AC	91000570 5310	105.08
8/21/2026	CARL WILKINS	GSM LLC	PHOTO LIMIT INCREASE ON TRAILCAM	51000570 5380	3.00
8/21/2026	DANIEL WHITE	AMAZON	RAGS AND ENVELOPE HOLDERS	72000590 5310	168.02

JORDAN VALLEY WATER CONSERVANCY DISTRICT

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For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/21/2026	DANIEL WHITE	AMAZON	RUST STAIN REMOVER	72000590 5310	7.88
8/21/2026	TERESA ATKINSON	PY *UTAH PIO ASSOCIATION	JOSEPHINE JOHNSON - PIO REGISTRATION RECEIPT \$334.72	60000650 5290	334.72
8/21/2026	JACKIE BUHLER	AMAZON	1 YEAR SERVICE AWARD FOR BEN STANLEY	51000650 5170	94.91
8/21/2026	EPIMENIO TRUJILLO	AMAZON	CHERRY BOMB HAND SOAP	80000570 5330	101.84
8/21/2026	EPIMENIO TRUJILLO	AMAZON	LIGHTS FOR MANLIFT	80000570 5330	8.23
8/21/2026	DAVID HYDE	AMAZON	KEY BLANKS FOR BEST LOCK SYSTEM	83000570 5350	59.97
8/21/2026	NICK MCDONALD	AMAZON	CARTRIDGE FILTERS FOR RESPERATORS.	71000590 5260	162.00
8/24/2026	MICHAEL BROWN	AMAZON	MECHANICS GLOVES	83000570 5350	179.94
8/24/2026	CHASE PENDLETON	THE HOME DEPOT	SERWTP DISCHARGE PIPING REPAIR	83072570 5380	30.82
8/24/2026	HARRISON HOOLE	AMAZON	BATTERIES AND UPS'S FOR RTU CABINETS	91000570 5310	1,482.54
8/24/2026	HARRISON HOOLE	THE HOME DEPOT	PARTS FOR TRUCK	91000570 5310	79.78
8/24/2026	CHATONA MANILLA	JIMMY JOHNS - 1917 - E	LUNCH FOR TRAINING. ERIC, MARGARET, CHATONA.	51000650 5170	54.51
8/24/2026	BRIAN HOLSTEN	THE HOME DEPOT	(4) 2X4-96" STUD & (4) 1/2"X10' REBAR	82000570 5310	52.12
8/24/2026	TERESA ATKINSON	MICROSOFT#G179402941	AZURE INV#G179402941 - AUGUST 2026 \$96.64	92000650 5230	96.64
8/24/2026	SHAUN MOSER	GLOVER NURSERY INC	PLANTS FOR GARDEN AND GARDEN FAIR	62000570 5350	880.47
8/24/2026	PAUL MATTINSON	AMAZON	SWITCHES FOR VUE CABINET IN MICRO- AMAZON	78000590 5720	17.74
8/24/2026	KYLE ALLCOTT	MAILCHIMP	MASS EMAILING SERVICE	60000650 5270	310.00
8/24/2026	JACKIE BUHLER	AMAZON	1 YEAR SERVICE AWARD FOR GABE CHILDS	51000650 5170	69.96
8/24/2026	JACKIE BUHLER	FEDEX531462337	FED-EX CHARGES FOR WELL SAMPLING	11000180 6010	105.80
8/24/2026	JACKIE BUHLER	AMAZON	OFFICES SUPPLIES	51000650 5220	13.99
8/24/2026	EPIMENIO TRUJILLO	THE HOME DEPOT	UTILITY TRUCK SHELVES LINING	80000570 5330	59.94
8/24/2026	DANIEL CLAYPOOL	THE HOME DEPOT	TRUCK 452 HEX SET AND CAULK	83000570 5310	29.97
8/24/2026	DANIEL CLAYPOOL	THE HOME DEPOT	TRUCK 452 HEX SET AND CAULK	83000570 5350	4.98
8/24/2026	MICHAEL LORENC	THE HOME DEPOT	PAINT FOR BACKYARD MAKEOVER AREA	62000570 5350	98.78
8/25/2026	ALISHA KIMMERLE	UTAH WATER USERS	UTAH WATER USERS SUMMIT GORDON BATT	70000590 5290	180.60

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/25/2026	TERESA ATKINSON	WEBFLOW.COM	WEBFLOW INVOICE # IN_0U87W0O2ZNZXQGUAW8KRMYTW - CORE WORKSPACE + ZACH SEIPERT \$78.44	92000650 5230	78.44
8/25/2026	TERESA ATKINSON	DOCUSIGN INC.	DOCUSIGN ANNUAL SUBSCRIPTION 26-27 - \$1,031.52	92000650 5230	1,031.52
8/25/2026	TERESA ATKINSON	CLOUD 9 ASSIST LTD	CLOUD9 - INV#13468 - SEPT 2026 \$309.00	60000650 5270	311.00
8/25/2026	LISA KASTELER	AMAZON	4X6" LINED STICKY NOTES (5 PADS)	80000570 5220	7.71
8/26/2026	MICHAEL BROWN	AMAZON	LEATHER GLOVES	83000570 5350	152.49
8/26/2026	HARRISON HOOLE	GRAINGER	HOA SWITCHES FOR VAULT REPLACEMENTS	91000570 5310	299.04
8/26/2026	SHANE SWENSEN	UTAH WATER USERS	REGISTRATION FOR UTAH WATER USERS SUMMIT (5)	52000650 5290	903.00
8/26/2026	SHAUN MOSER	AMAZON	MASON JARS	62000570 5350	29.07
8/26/2026	KYLE CHAPMAN	AMAZON	CABLES PURCHASED TO CONNECT TO PLC FOR NEW LAPTOPS	91000570 5310	128.40
8/26/2026	LISA KASTELER	AMAZON	8X11 FILE FOLDERS, GENERAL OFFICE SUPPLIES	80000570 5220	9.01
8/26/2026	LISA KASTELER	AMAZON	ANTI STATIC WRIST STRAP 11" GROUNDING BRACELET WITH ALLIGATOR CLIP	82000570 5310	5.99
8/26/2026	LISA KASTELER	AMAZON	HANGING FILES, 5X6 NOTE PADS, 3X3 STICKY NOTES	80000570 5220	53.57
8/26/2026	MICHAEL LORENC	SPRINKLER SUPPLY	NETAFIM COUPLERS	62000570 5350	40.63
8/26/2026	CALIN PERRY	AMAZON	MILVAUKEE SAWZALL SAW BLADES	82000570 5310	138.56
8/27/2026	JORDAN TOMSIC	WWW.UEJATC.ORG	ELECTRICAL TRAINING FOR ELECTRICAL LICENSE CEUS	91000570 5290	26.00
8/27/2026	JORDAN TOMSIC	INTERMOUNTAIN FUSE SUPPL	FUSES FOR THE NARROWS SEL UNIT	91101570 5310	70.00
8/27/2026	JASON HARDING	HARBOR FREIGHT TOOLS 292	TRUCK 453 TORQUE WRENCH	83000570 5310	131.86
8/27/2026	BRAXTON MYLER	NAPA STORE 5003024	STARTER FLUID	71071570 5350	6.04
8/27/2026	MADELINE SUEL TZ	AMAZON	SUPPLIES FOR BACKYARD FESTIVAL	60000650 5270	74.78
8/27/2026	HARRISON HOOLE	GRAINGER	HOA SWITCHES FOR VAULT REPLACEMENTS	91000570 5310	529.08
8/27/2026	CHATONA MANILLA	SMITHS MRKTPL #4495	WALKE AWARDS GC	11000200 2290	25.00
8/27/2026	SHAUN MOSER	AMAZON	LAMINATION SHEETS	62000570 5350	24.45
8/27/2026	KYLE CHAPMAN	AMAZON	CABLES PURCHASED TO CONNECT TO PLC FOR NEW LAPTOPS	91000570 5310	49.68
8/27/2026	KYLE CHAPMAN	AMAZON	CABLES PURCHASED TO CONNECT TO PLC FOR NEW LAPTOPS	91000570 5310	15.98

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/27/2026	JACKIE BUHLER	FEDEX531639113	FED-EX CHARGES FOR WELL SAMPLING	11000180 6010	105.80
8/27/2026	CALIN PERRY	AMAZON	MAXIFLEX GLOVES	80000570 5260	100.06
8/28/2026	NICHOLAS BOURDOS	THE HOME DEPOT 4410	TORCH AND DUCT TAPE AND TOTE FOR THE TRUCK	75000590 5310	85.36
8/28/2026	JASON HARDING	LOWES #02296*	JVWTP 4TH FLOOR RESTROOM LIGHTS	83071570 5350	73.99
8/28/2026	JASON HARDING	THE HOME DEPOT	JVWTP CIRCLE CLARIFIER SAFETY SIGN SUPPLIES	83071570 5350	15.78
8/28/2026	MADELINE SUELTZ	SMITH S #5010	EVENT SUPPORT- STAFF DRINKS/SNACKS	60000650 5270	153.90
8/28/2026	HARRISON HOOLE	GRAINGER	BREAKERS FOR TERMINALS SPLIT AC UNIT	91000570 5310	300.02
8/28/2026	CARL WILKINS	PROTON* PROTON AG	TRAILCAM MANAGMENT ACCOUNT AND EMAIL FOR SECURITY	51000570 5380	12.99
8/28/2026	CARL WILKINS	GSM LLC	TRAILCAM AUGUST 2026 SUBSCRIPTION BILL	51000570 5380	218.00
8/28/2026	GRACE JOHNSON	AMAZON	LANYARDS FOR PHOTOGRAPHY ANNUAL PASSES	62000570 5350	19.99
8/28/2026	TERESA ATKINSON	VILLAGE BAKER	VILLAGE BAKER - CARL WILKINS - MEETING EXPENSE - \$136.45 - ORDER 1 OF 2	90000650 5170	136.45
8/28/2026	SHANE SWENSEN	VILLAGE BAKER	SAMP LUNCH MEETING	11000140 6010	95.45
8/28/2026	JACKIE BUHLER	AMAZON	1 YEAR SERVICE AWARD FOR GABE CHILDS	51000650 5170	19.99
8/28/2026	DAVID HYDE	AMAZON	SUMP PUMP FOR HVAC VEHICLE MAINT. BUILDING	83000570 5380	25.99
8/31/2026	JOSHUA SHREWSBURY	AMAZON	WORK RAINGEAR	72000590 5260	415.40
8/31/2026	JOSHUA SHREWSBURY	AMAZON	WORK RAINGEAR AND WATERPROOF BOOTS	72000590 5260	198.92
8/31/2026	JORDAN TOMSIC	AMAZON	CLICKER REMOTES FOR SE	91072570 5310	56.46
8/31/2026	MICHAEL BROWN	THE HOME DEPOT 4406	WATER TRANSFER PUMP	83000570 5310	288.96
8/31/2026	MADELINE SUELTZ	TST* COSTA VIDA 0042 - JO		60000650 5270	1,513.60
8/31/2026	MADELINE SUELTZ	EINSTEINBROS_MOBILE		60000650 5270	159.34
8/31/2026	HARRISON HOOLE	THE HOME DEPOT	WIRE MARKERS AND RIGID SUPPLIES FOR TERMINAL	91000570 5310	138.39
8/31/2026	JOSEPHINE JOHNSON	FACEBK	META AD FOR THE BACKYARD FESTIVAL AT CGP	60000650 5270	500.00
8/31/2026	GRACE JOHNSON	AMAZON	CLEANER AND TAPE FOR EDUCATION BUILDING	62000570 5350	37.99

JORDAN VALLEY WATER CONSERVANCY DISTRICT

PURCHASE CARD TRANSACTIONS

For the Period August 1, 2026 Through August 31, 2026

DATE	CARD HOLDER	VENDOR NAME	DESCRIPTION	GL	AMOUNT
8/31/2026	GRACE JOHNSON	AMAZON	LYSOL CLEANER	62000570 5350	7.27
8/31/2026	TERESA ATKINSON	AMAZON	AMAZON ORDER#111-3773747-4181800 - DAVID - MICE X4 \$63.96	92000650 5230	63.96
8/31/2026	TERESA ATKINSON	AMAZON	AMAZON ORDER#111-4539453-0640260 - JAKE - ETHERNET PATCH CABLE X8 \$72.80	92000650 5230	72.80
8/31/2026	TERESA ATKINSON	VILLAGE BAKER	VILLAGE BAKER - CARL WILKINS - MEETING EXPENSE - \$49.98	90000650 5170	49.98
8/31/2026	KYLE ALLCOTT	SUNO INC.	AI MUSIC GENERATOR COMMERICAL SUBSCRIPTION	60000650 5270	10.75
8/31/2026	KYLE ALLCOTT	PY *ALPHAGRAPHICS US 088	LARGE FORMAT PRINTS FOR THE BACKYARD FESTIVAL	60000650 5270	647.44
8/31/2026	KYLE ALLCOTT	CLOUD COVER MUSIC	COMMERCIAL MUSIC SUBSCRIPTION	60000650 5270	18.95
8/31/2026	JACKIE BUHLER	AMAZON	OFFICE SUPPLIES	51000650 5220	25.99
8/31/2026	JEFFREY BETTON	UTAH SAFETY COUNCIL	DISTRICT ANNUAL MEMBERSHIP TO THE UTAH SAFETY COUNCIL	51000650 5260	350.00
8/31/2026	DANIEL CLAYPOOL	THE HOME DEPOT	SWGWP TURBIDIMETER PLUMBING CHANGE MATERIALS	83073570 5380	53.44
8/31/2026	LISA KASTELER	AMAZON	USB C TO HDMI ADAPTER, 3-RING BINDER, AVERY FILE FOLDER LABEL, AND PRINTABLE TAB INSERTS	80000570 5220	35.76
8/31/2026	MICHAEL LORENC	SMITHS MRKTPL #4495	BIRD FOOD	62000570 5350	61.96
8/31/2026	MICHAEL LORENC	THE HOME DEPOT	WASP SPRAY	62000570 5350	23.91
8/31/2026	MICHAEL LORENC	THE HOME DEPOT	T POSTS FOR HANGING SIGNS	62000570 5350	37.88

TOTAL # OF TRANSACTIONS: 253

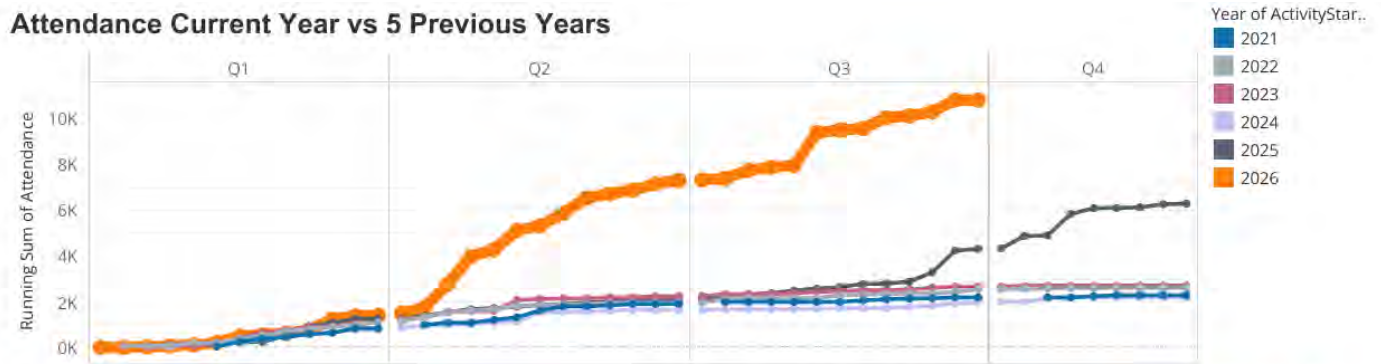
REPORT TOTAL: \$55,514.38

CONSERVATION UPDATE

CONSERVATION UPDATE EDUCATION AND OUTREACH REPORT

October 14, 2026

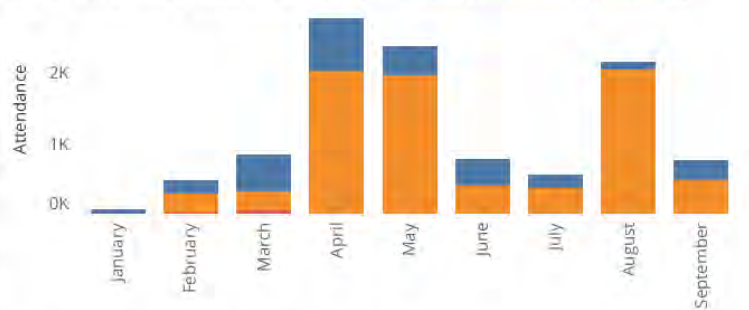
Attendance Current Year vs 5 Previous Years



2026 Attendance Analysis

ClassType	InteractionTypeName	# of Events	Attendance	Avg. Event Attendance
In-Person	Booth/Kiosk	1	70	70
	Classes	136	2,742	25
	Speaking Engagement	1	100	100
Outreach	Booth/Kiosk	33	4,966	150
	Classes	39	1,498	42
	Fair/Public Event	6	1,297	216
	Film Screening	1	41	41
Webinar	Classes	13	108	22
Grand Total		230	10,822	56

2026 Monthly Attendance (In-Person, Outreach, Webinar)



Completed Events (Previous Month)

09/01/26	Localscapes: Creating Your Ideal Taylorsville Yard	In-Person	29
09/03/26	Flip Your Strip	In-Person	12
	Yoga in the Garden	In-Person	28
09/05/26	Waterwise Bird Walk	In-Person	13
09/10/26	Localscapes	In-Person	23
09/11/26	Qigong and Tai Chi in the Garden	In-Person	20
09/12/26	Latino Conservation Week Kick-Off Event with Sageland Collaborative	Outreach	67
	Localscapes Creating Your Ideal Millcreek Yard	In-Person	14
	Mindfulness in the Garden: A Guided Forest Bathing Experience	In-Person	21
	Murray City x JRC Get to the River Festival	Outreach	25
	Waterwise Plants Tour	In-Person	3
09/14/26	Riverton Get to The River Event	Outreach	323

Upcoming Events (Next Month)

10/02/26	Clark Planetarium x CGp Star Party	Outreach
	Yoga in the Garden	In-Person
10/03/26	Immersive Learning - Fall Landscaping	Outreach
	Immersive Learning: Fall Landscape Care	In-Person
	South Salt Lake Craftoberfest	Outreach
	Waterwise Bird Walk	In-Person
10/09/26	Utah Native Plants Society PlantFest 2026	Outreach
10/10/26	Localscapes: Creating Your Ideal Holladay Yard	Outreach
10/12/26	BOOtanical Art	Outreach

Continued on following page

Agenda Item No. 8.b.1.

Completed Events (Previous Month)

09/15/26	Storytime with SLCo Library	In-Person	81
	University of Utah Neighborhood Partners - Partners in the Park	Outreach	33
09/16/26	Draper 1-2-3 Class	Outreach	13
09/17/26	Localscapes - Design Workshop	Outreach	24
09/18/26	A Peaceful Sound Bath Meditation in the Garden	In-Person	16
	Birds & Botanicals Collage Workshop	In-Person	4
09/19/26	Yoga in the Garden	In-Person	24
09/21/26	Tote-ally Garden Ready - Decorate Your Own Reusable Tote	Outreach	0
09/24/26	Localscapes Irrigation Workshop	Outreach	0
09/26/26	West Jordan City Arts Council Plein Air Event	Outreach	0

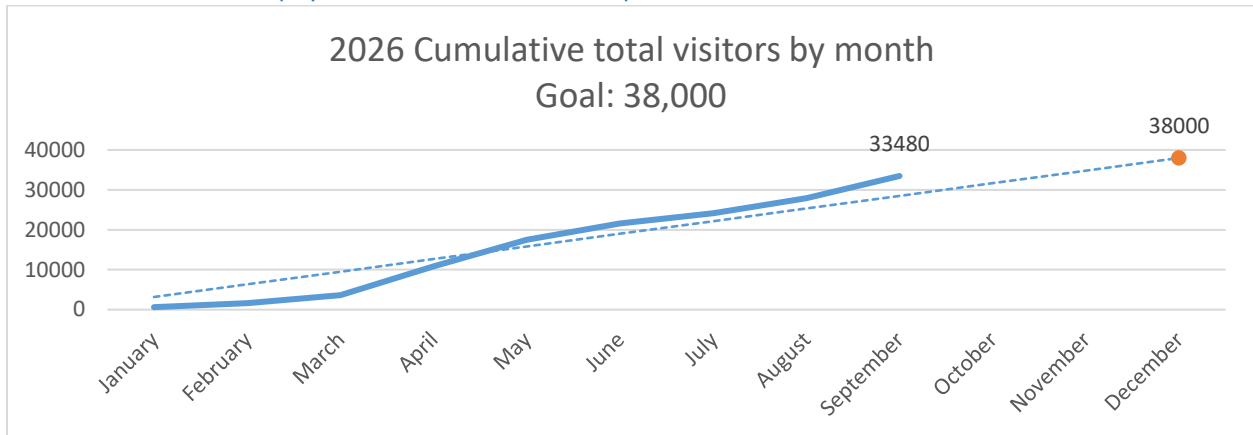
Upcoming Events (Next Month)

10/16/26	Tai Chi in the Garden	Outreach
10/17/26	Fall Garden Walk	Outreach
10/20/26	Storytime with SLCo Library	Outreach
10/23/26	CGp Nightfall Halloween Event	Outreach
	Sound Bath Meditation in the Garden	Outreach
10/30/26	Yoga in the Garden	Outreach

CONSERVATION UPDATE
2026 GARDEN QUARTERLY VISITATION REPORT

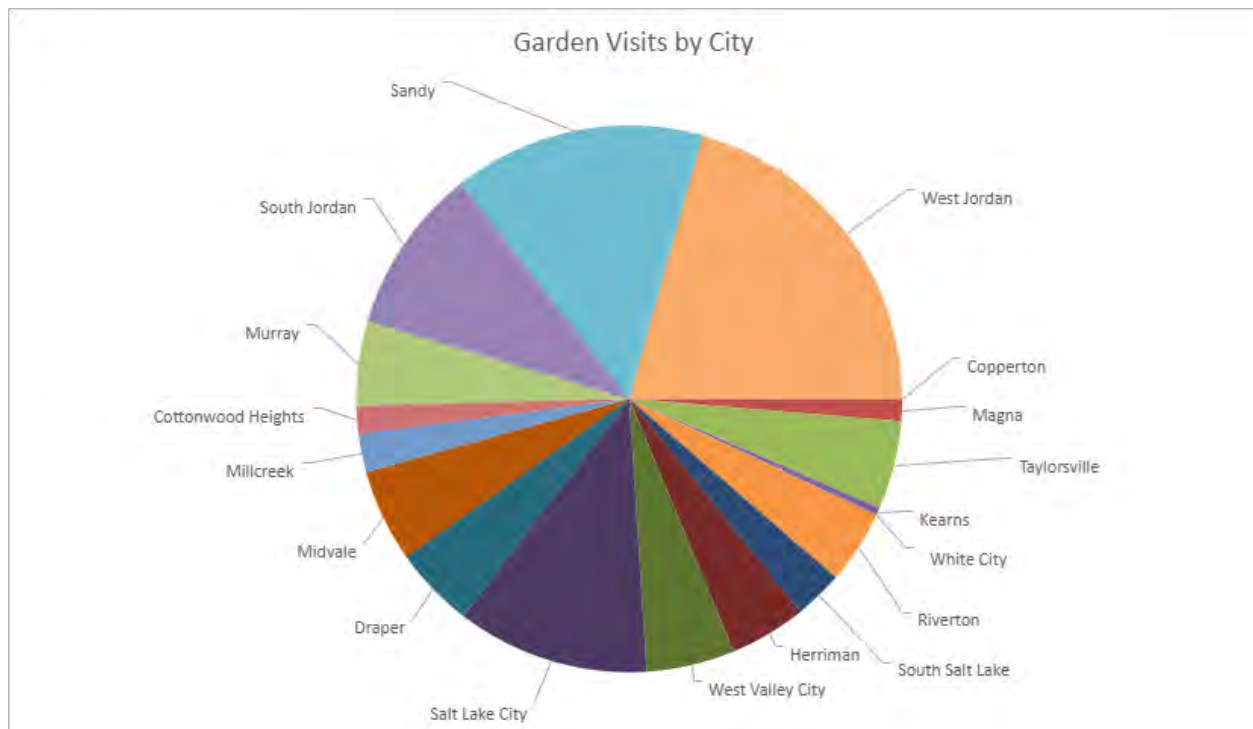
October 14, 2026

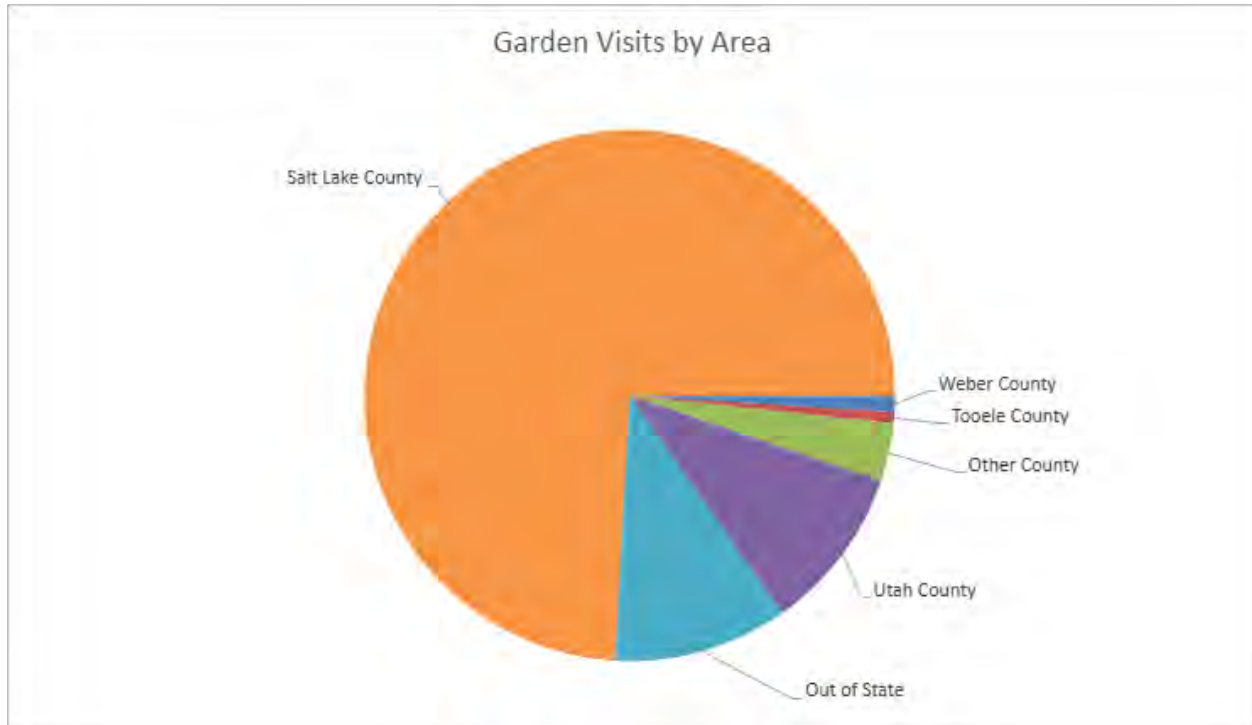
Visitation Total (updated 10/1/2026)



General Visitation by Location

These charts represent general garden visitation based on a sampling of 1641 visitors from June-August (Summer) 2026. General visitation is defined as people visiting the garden who are not visiting because of a tour, class, or event.

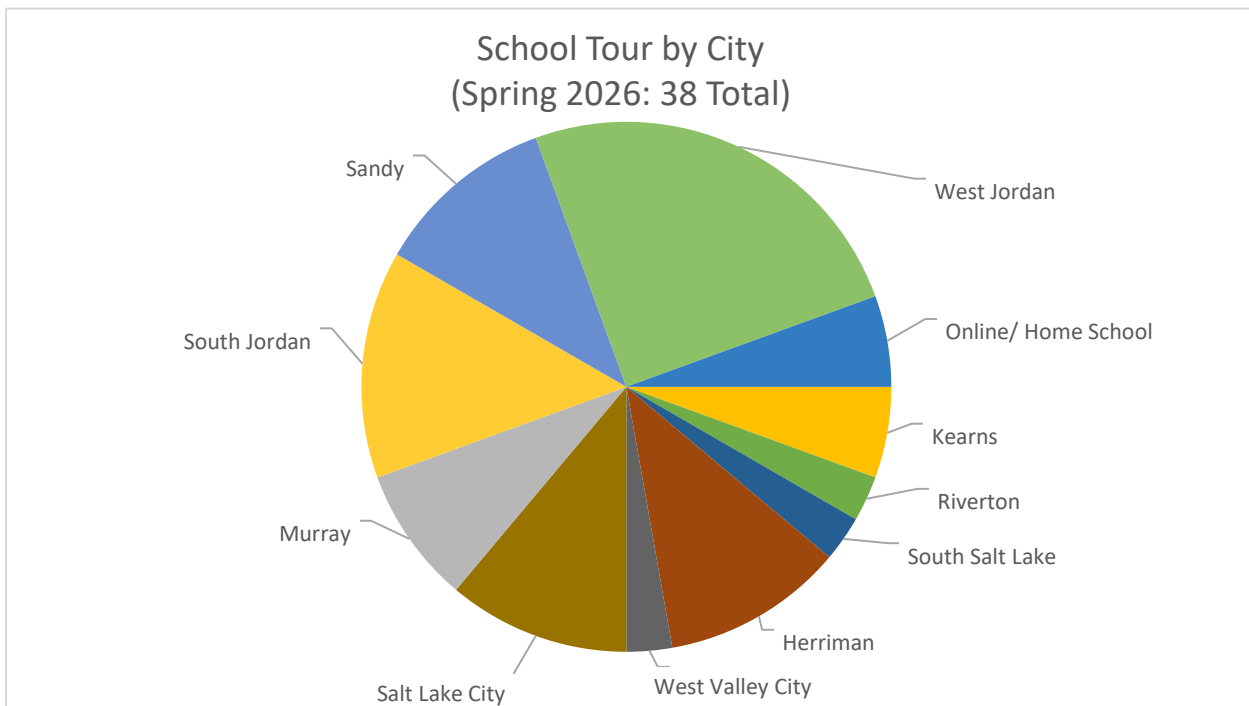




School Tours and Day Camps

2025 School Tour Total: 57

2026 School Tour Goal: 70



JORDAN VALLEY WATER CONSERVANCY DISTRICT

2026 CONSERVATION PROGRAMS UPDATE

(Updated September 25, 2026)

Landscape Incentive

	Bluffdale	Drapet	GHID	Herriman	JVWCD (Retail)	KID	Magna Water	Midvale	Riverton	South Jordan	South Salt Lake	TBID	WaterPro	West Jordan	White City Water	Grand Total
Active Participants	9	26	59	61	31	32	9	22	31	100	14	54	51	106	19	624
Completed Projects	10	6	27	28	10	9	5	8	15	47	7	19	18	35	7	251
Rebate Amount (\$)	\$80,554	\$15,286	\$145,858	\$110,308	\$53,541	\$38,852	\$28,774	\$50,746	\$80,117	\$331,648	\$35,644	\$87,888	\$100,324	\$168,779	\$27,768	\$1,356,089

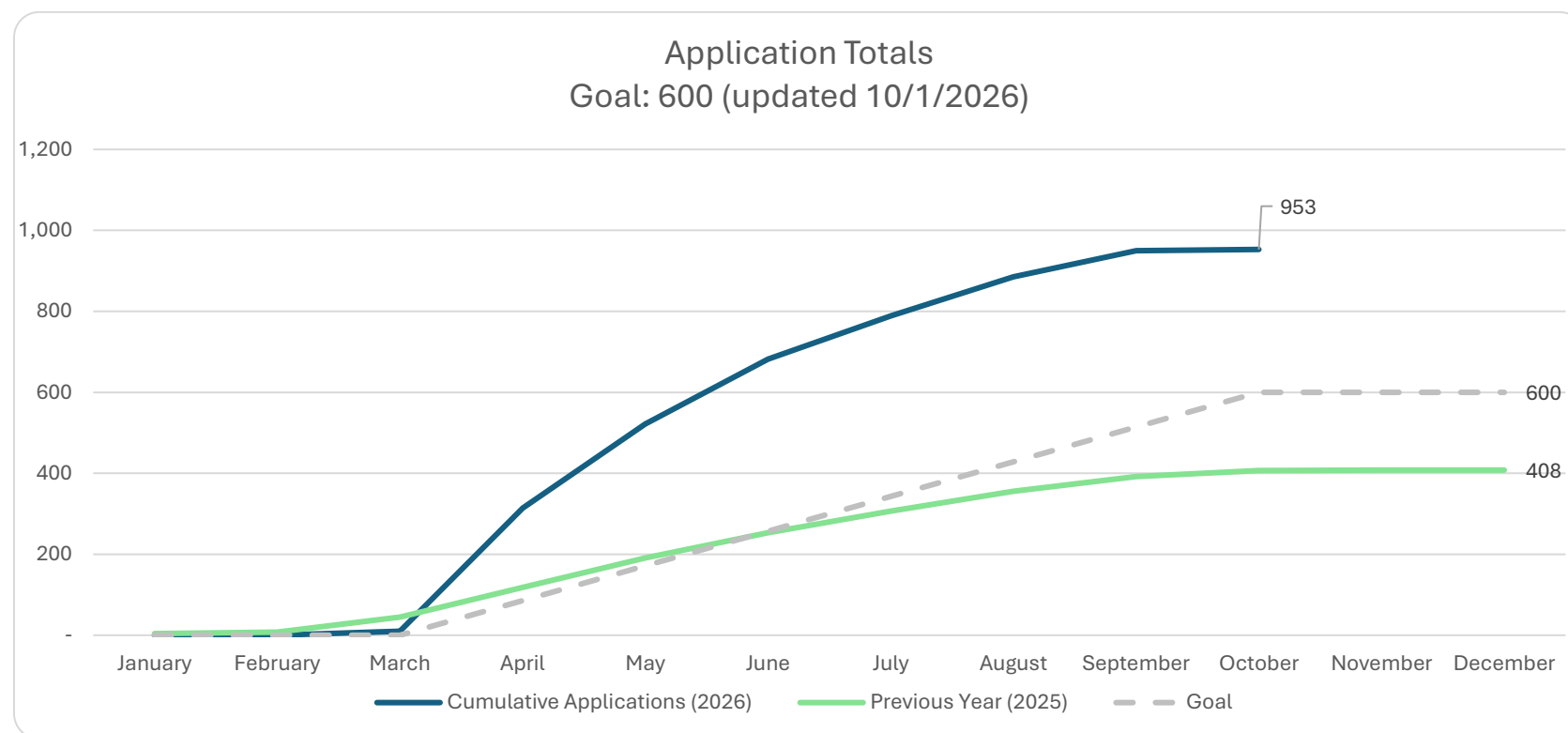
Smart Controller Program

	Bluffdale	Drapet	GHID	Herriman	JVWCD (Retail)	KID	Magna Water	Midvale	Riverton	South Jordan	South Salt Lake	TBID	WaterPro	West Jordan	White City Water	Grand Total
Total Rebates	20	27	57	63	33	30	16	22	75	124	8	48	60	89	31	703
Rebate Amount (\$)	\$1,978	\$2,611	\$5,673	\$6,196	\$3,248	\$2,942	\$1,545	\$2,110	\$7,322	\$12,115	\$762	\$4,740	\$5,926	\$8,685	\$3,078	\$68,931

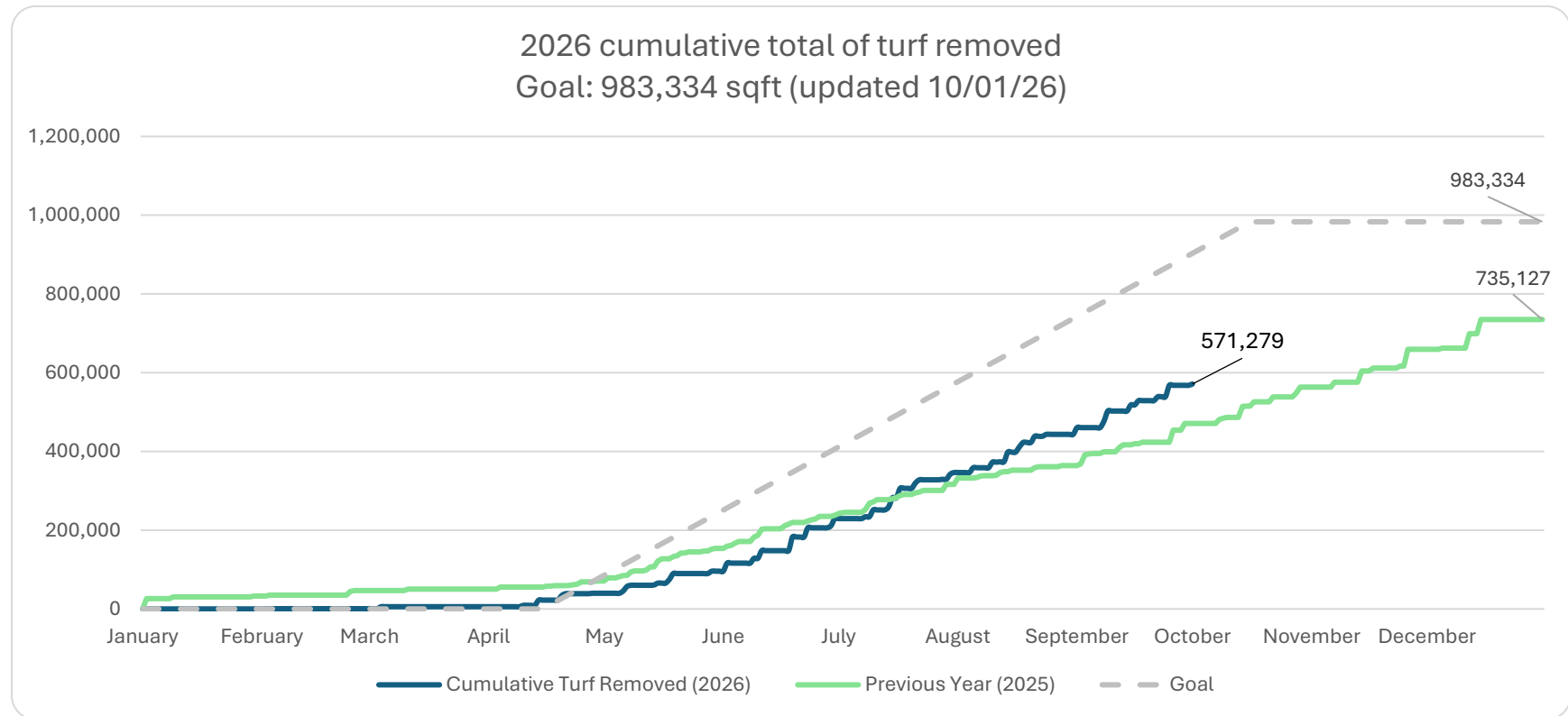
Toilet Rebate Program

	Bluffdale	Drapet	GHID	Herriman	JVWCD (Retail)	KID	Magna Water	Midvale	Riverton	South Jordan	South Salt Lake	TBID	WaterPro	West Jordan	White City Water	Grand Total
Total Rebates			11	1	11	3	2	3	2	2	5	21	6	15	3	85
Rebate Amount (\$)			\$2,069	\$150	\$2,112	\$399	\$300	\$450	\$300	\$598	\$1,050	\$3,501	\$897	\$2,899	\$600	\$15,325

Landscape Rebate Applications by Month



Turf Removed by Day of Year



**JORDAN VALLEY WATER CONSERVANCY DISTRICT
MEMBER AGENCY GRANT PROGRAM UPDATE**

October 14, 2026

Member Agency:	Draper City		
Project Schedule:	July 2026 - June 2027		
Project Cost:	\$59,000		
Board Approval:	September 9, 2026		
Program 1:	Water Efficiency Standards Implementation	Grant Funding Amount:	\$59,000
Description:	Funding for a Landscape Inspector position to assist in compliance with the Water Efficiency Standards. The duties include review of new development landscape plans, ensuring landscape installation follows WES codes, performing field inspections, interpreting city policies, providing technical assistance, and providing guidance pertaining to landscapes.	Invoiced Amount:	\$0
		Percent Reimbursed:	0%
Schedule:	July 2026 – Grant period begins July 2026 to June 2027 – WES enforcement June 30, 2027 – End of grant period	Total Reimbursed Amount:	\$0

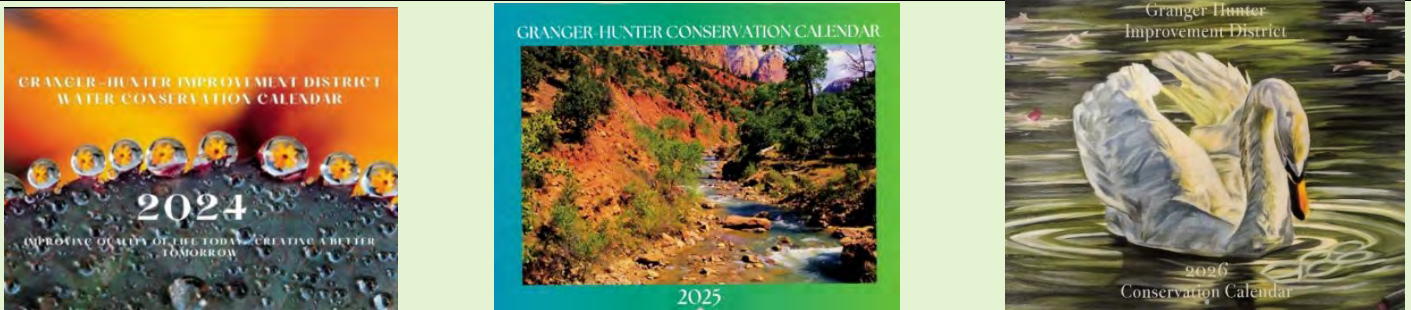
Member Agency:	Granger-Hunter Improvement District	 GRANGER-HUNTER IMPROVEMENT DISTRICT	
Project Schedule:	July 2026 – June 2027		
Project Cost:	\$115,500 (\$84,000 JVVCD, \$31,500 GHID)		
Board Approval:	August 12, 2026		
Program 1:	Continuous Flow/Customer Portal	Grant Funding Amount:	\$27,200
Description:	Building on last year's efforts, the new portal will provide customers with near real-time water use information, continuous flow notifications, usage alerts, enhanced conservation messaging, and improved customer access. These tools will enable customers to identify leaks sooner and make informed decisions that reduce water consumption.	Invoiced Amount:	\$0
Funding Match:	JVVCD 80%, GHID 20%	Percent Reimbursed:	0%
Schedule:	June 2026 – New portal structure August 2026 – Staff training May 2027 – Portal roll-out, customer engagement	Total Reimbursed:	\$0

Program 2:	Leak Detection Equipment	Grant Funding Amount:	\$25,600
Description:	GHID plans to transition to an in-house, year-round leak detection program through the purchase of listening equipment and data loggers. This investment will improve system efficiency, reduce water loss, and allow for more proactive leak identification and response.	Invoiced Amount:	\$0
Funding Match:	JVWCD 80%, GHID 20%	Percent Reimbursed:	0%
Schedule:	August 2026 – Obtain bids May 2027 – Purchase equipment, implement program, track data, make repairs	Total Reimbursed:	\$0

Program 3:	Water System Audit by Zone	Grant Funding Amount:	\$16,400
Description:	By analyzing water production and customer consumption within each of its six pressure zones, GHID can pinpoint high-loss areas and better target leak detection, infrastructure improvements, and operational resources. To accomplish this, GHID will engage a qualified consultant to develop and automate accurate zone-level water production calculations, providing the data needed for ongoing water audits and more effective water loss reduction strategies.	Invoiced Amount:	\$0
Funding Match:	JVWCD 80%, GHID 20%	Percent Reimbursed:	0%
Schedule:	July 2026 – September 2026: Prepare a cost-benefit analysis October 2026 – Implement the plan	Total Reimbursed:	\$0

Program 4:	Tiered Rate Study	Grant Funding Amount:	\$6,000
Description:	Through the help of a consultant, develop a tiered rate structure to promote water conservation while ensuring long-term revenue stability. This study will align pricing signals with usage patterns, encouraging efficient consumption and reducing peak demand pressures.	Invoiced Amount:	\$0
Funding Match:	JVWCD 60%, GHID 40%	Percent Reimbursed:	0%
Schedule:	July 2026 – Gather data November 2026 – Begin solicitation process December 2026 – Selection and kickoff June 2027 – Completion of introductory analysis	Total Reimbursed:	\$0

Program 5:	Promotional & Educational Conservation Materials	Grant Funding Amount:	\$4,000
Description:	Funding would support a variety of conservation outreach and educational materials designed to promote water efficiency and community engagement. Materials may include event giveaways, school education displays, yard signs, sprinkler test cups, videos, community event support such as Truck-or-Treat activities, and grass seed distribution.	Invoiced Amount:	\$0
Funding Match:	JVWCD 40%, GHID 60%	Percent Reimbursed:	0%
Schedule:	July 2026 to May 2027 – Purchase and distribute promotional materials	Total Reimbursed:	\$0
 Granger-Hunter Promotional Materials			

Program 6:	Conservation Calendars, Information Packets, and Conservation Art Contest	Grant Funding Amount:	\$2,400
Description:	Due to the popularity of the conservation calendars featuring local water conservation artwork, GHID would like to continue the program in 2027. Funding would also support updated customer information packets and prizes for art contest participants to encourage continued community engagement in water conservation.	Invoiced Amount:	\$0
Funding Match:	JVWCD 40%, GHID 60%	Percent Reimbursed:	0%
Schedule:	September 2026 – Design conservation calendar November 2026 – Calendar printing and distribution December 2026 – Information packet printing Spring 2027 – Art contest and announce winners	Total Reimbursed:	\$0
 GHID Conservation Calendars			

Program 7:	Spray Nozzles and Drip Irrigation Kits	Grant Funding Amount:	\$2,400
Description:	GHID has previously provided spray nozzles to new customers to promote water conservation and efficient watering practices. Funds will be used to replenish this supply and to purchase drip kits that will be offered to customers who express interest in using the materials to save water. Verification of installation either through pictures or onsite visits will be incorporated into the campaign.	Invoiced Amount:	\$0
Funding Match:	JVWCD 80%, GHID 20%	Percent Reimbursed:	0%
Schedule:	July 2026 – May 2027 – Purchase and distribute materials; educate customers	Total Reimbursed:	\$0
   Drip Irrigation Materials			

Member Agency:		Kearns Improvement District		
Project Schedule:		May 2026 - August 2026		
Project Cost:		\$65,500 WES + \$65,500 Conservation Programs		
Board Approval:		February 11, 2026		
Program 1:	Leak Detection Education		Grant Funding Amount:	\$42,000
Description:	In conjunction with the WaterSmart Fix a Leak educational program, KID plans to develop an animated instructional video series, educational materials, educational presentation, leak detective awards for participants, and a voucher program in cooperation with JVWCD for homeowner leak repairs. This program will be introduced to the local elementary schools within the KID service area.		Invoiced Amount:	\$0
Funding Match:	JVWCD 40%, KID 60%		Percent Reimbursed:	0%
Schedule:	February 2026: Theme development, script March 2026: Story board finalization April 2026: Preliminary production August 2026: Presentation		Total Reimbursed:	\$0

Program 2:	Water Conservation Art Contest	Grant Funding Amount:	\$11,200
Description:	A community-wide art contest designed to promote water conservation. Entries will be judged in four categories: Adult, High School, Junior High, and Elementary, with cash awards for top submissions.	Invoiced Amount:	\$0
Funding Match:	JVWCD 40%, KID 60%	Percent Reimbursed:	0%
Schedule:	March – May 2026: Contest development May 2026: Judging May – July 2026: Promotion August 2026: Final event	Total Reimbursed:	\$0

Program 3:	Running Toilet 5K Run Event	Grant Funding Amount:	\$12,300
Description:	Measure 3 involves the development and promotion of a 5K run as a community event centered on water conservation. The event is expected to attract approximately 100 participants, with a registration fee of \$40 per participant. This measure also includes the creation of advertising and promotional materials to support event visibility, as well as the acquisition of sponsorships from community partners, including JVWCD.	Invoiced Amount:	\$0
Funding Match:	JVWCD 40%, KID 60%	Percent Reimbursed:	0%
Schedule:	February – April 2026: Planning and development August 2026: Event date	Total Reimbursed:	\$0



Running Toilet 5K Event



Program 4:	Water Efficiency Standards Implementation	Grant Funding Amount:	\$65,500
Description:	This funding will support KID's efforts to enhance compliance with WES through staffing, policy updates, technology integration, and customer service improvements: • Strengthen compliance with WES requirements. • Improve internal processes for plan review, inspection, and enforcement. • Enhance customer engagement and transparency in the development approval process. • Modernize tools and standards to align with (JVWCD) water efficiency criteria.	Invoiced Amount:	\$0
		Percent Reimbursed:	0%
Schedule:	July 1, 2026 – Grant period begins July 2026 to June 2027 – WES enforcement June 30, 2027 – End of grant period	Total Reimbursed:	\$0

Member Agency:	Riverton City		
Project Schedule:	July 2026 - June 2027		
Project Cost:	\$56,720		
Board Approval:	October 14, 2026 (Pending)		
Program 1:	Water Efficiency Standards Implementation	Grant Funding Amount:	\$56,720
Description:	Funding for a Water Quality and Conservation Specialist to assist in compliance with the Water Efficiency Standards. The intent of this position is to manage Riverton's water conservation program. The duties include: public awareness, conservation services, recommending that all new landscaping comply with city waterwise standards, reviewing CII and residential landscapes, and enforcing landscape requirements through on-site visits.	Invoiced Amount:	\$0
		Percent Reimbursed:	0%
Schedule:	July 2026 – Grant period begins June 2027 – End of grant period	Total Reimbursed:	\$0

Member Agency:	City of South Jordan	
Project Schedule:	July 2026 - June 2027	
Project Cost:	\$86,000 WES + \$86,000 Rebate Programs	
Board Approval:	August 12, 2026	

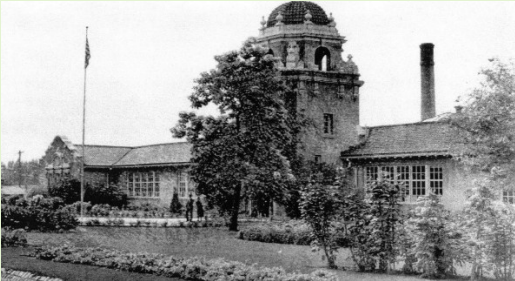
Program 1:	Water Efficiency Standards Implementation	Grant Funding Amount:	\$86,000
Description:	The City of South Jordan proposes to use a staff position in the planning department for duties associated with the Water Efficiency Standards. It is anticipated that all the duties will be directly associated with the Water Efficiency Standards. The specific duties for the position will include reviewing landscaping plans, working with builders for residential landscapes, inspecting complete landscapes, verifying code compliance with Water Efficiency Standards, documenting compliance, and coordinating commercial landscape projects.	Invoiced Amount:	\$0
		Percent Reimbursed:	0%
Schedule:	July 2026 – Grant period begins June 2027 – End of grant period	Total Reimbursed:	\$0

Program 2:	Toilet Rebate Program	Grant Funding Amount:	\$4,000
Description:	South Jordan will provide a rebate of up to \$100 to residents who replace their pre-1992 toilets with a new high-efficiency toilet (HET) that uses 1.28 gallons or less per flush.	Invoiced Amount:	\$0
Funding Match:	JVWCD 80%, SJC 20%	Percent Reimbursed:	0%
Schedule:	July 1, 2026 to June 30, 2027 – Ongoing rebates throughout the year.	Total Reimbursed:	\$0

Program 3:	Indoor Water Fixtures Rebate Program	Grant Funding Amount:	\$2,400
Description:	South Jordan will provide a rebate of up to \$100 to residents for purchasing and installing faucets and showerheads with the WaterSense logo.	Invoiced Amount:	\$0
Funding Match:	JVWCD 80%, SJC 20%	Percent Reimbursed:	0%
Schedule:	July 1, 2026 to June 30, 2027 – Ongoing rebates throughout the year.	Total Reimbursed:	\$0

Program 4:	Turf Conversion Rebate Program	Grant Funding Amount:	\$79,600
Description:	South Jordan will provide various landscape rebates, including rock mulch, drip irrigation, plants, curbing, and hardscape. To help accomplish this, JVWCD will provide the City with a rebate of \$1.00 per square foot of turf removed and replaced with waterwise landscaping.	Invoiced Amount:	\$0
Funding Match:	JVWCD 80%, SJC 20%	Percent Reimbursed:	0%
Schedule:	July 1, 2026 to June 30, 2027 – Ongoing rebates throughout the year.	Total Reimbursed:	\$0
 Turf Conversion Projects in South Jordan			

Member Agency:		City of South Salt Lake		
Project Schedule:		July 2026 - June 2027		
Project Cost:		\$87,000 (\$52,040 JVWCD, \$34,960 SSL)		
Board Approval:		June 10, 2026		
Program 1:	Water Conservation Plan		Grant Funding Amount:	\$36,000
Description:	With the help of a consultant, South Salt Lake plans to update and expand the city's Water Conservation Plan. The update will evaluate and strengthen water conservation goals and implementation plans as well as include specific drought contingency planning for the future.		Invoiced Amount:	\$0
Funding Match:	JVWCD 60%, SSL 40%		Percent Reimbursed:	0%
Schedule:	July 2026 – December 2026: Plan preparation February 2027: Plan approval April 2027: Plan implementation		Total Reimbursed:	\$0

Program 2:	Waterwise Landscape Renovations	Grant Funding Amount:	\$7,500
Description:	The City plans to create a waterwise landscape demonstration garden at the South Salt Lake Community Center complex, a prominent city landmark. This garden will be designed to complement the site's history and character while serving as an engaging space for conservation education and public demonstrations.	Invoiced Amount:	\$0
Funding Match:	JVWCD 50%, SSL 50%	Percent Reimbursed:	0%
Schedule:	July 2026 – December 2026: Project planning, demolition, and construction January 2027: Project completion	Total Reimbursed:	\$0
   South Salt Lake Community Center			

Program 3:	Irrigation Upgrades	Grant Funding Amount:	\$9,600
Description:	South Salt Lake plans to upgrade irrigation systems at select parks, facilities, and streetscapes to support water conservation and modernization across the city's 35 irrigated sites. The project will focus on replacing aging equipment with more efficient technology.	Invoiced Amount:	\$0
Funding Match:	JVWCD 80%, SSL 20%	Percent Reimbursed:	0%
Schedule:	July 2026 – June 2027: Project planning, implementation, and completion	Total Reimbursed:	\$0
   South Salt Lake Parks			

Member Agency:	City of West Jordan		
Project Schedule:	July 2025 - June 2026		
Project Cost:	\$203,650 (\$87,000 JVWCD, \$116,650 WJC)		
Board Approval:	July 8, 2026		
Program 1:	Leak Detection and Prevention Sensor Devices	Grant Funding Amount:	\$25,394
Description:	West Jordan will be purchasing hydrant remote sensor devices that identify pressure fluctuations and other potential problems in the water system, allowing for rapid response mitigation prior to a main line break and ultimately a reduction in water loss.	Invoiced Amount:	\$0
Funding Match:	JVWCD 59%, West Jordan 41%	Percent Reimbursed:	0%
Schedule:	May 2026: Purchase and install devices June 2026: Staff training July 2026: Devices installed, tested	Total Reimbursed:	\$0
 Example Hydrant Sensor Device			

Program 2:	Park Secondary Pump Renovation Project	Grant Funding Amount:	\$14,000
Description:	This project will restore and modernize secondary irrigation systems at Browns Meadow Park, Plum Creek Park, and Jordan Meadows Park. These parks were historically irrigated using secondary water; however, due to prolonged disrepair of the pump stations, they have relied on culinary water in recent years.	Invoiced Amount:	\$0
Funding Match:	JVWCD 20%, West Jordan 80%	Percent Reimbursed:	0%
Schedule:	June 2026 – December 2026	Total Reimbursed:	\$0
 Plum Creek Park Secondary Irrigation System			

Program 3:	Irrigation Efficiency Program	Grant Funding Amount:	\$45,766
Description:	This program will identify high water-use landscape properties, conduct on-site irrigation audits, conduct immediate system repairs and provide optimization services to generate quantifiable water savings.	Invoiced Amount:	\$0
Funding Match:	JVWCD 53%, West Jordan 47%	Percent Reimbursed:	0%
Schedule:	July 2026 – June 2027	Total Reimbursed:	\$0

Program 4:	Community Outreach Materials	Grant Funding Amount:	\$1,840
Description:	This funding supports community outreach efforts in West Jordan to better educate residents on effective water conservation practices. Outreach materials include bill stuffers, booth displays and water-saving tabling giveaways.	Invoiced Amount:	\$0
Funding Match:	JVWCD 40%, West Jordan 60%	Percent Reimbursed:	0%
Schedule:	July 2026 - June 2027	Total Reimbursed:	\$0

COMMUNITY ENGAGEMENT ACTIVITIES

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF A WATER EFFICIENCY STANDARDS FUNDING
AGREEMENT WITH RIVERTON CITY**

October 14, 2026

Account Number: Conservation Programs - 5670

Budgeted: Yes

Fund: O & M

Grant Amount (JVWCD'S Portion)	Funding Eligibility
\$56,720	\$56,720

Summary:

Riverton City is seeking funding assistance for costs related to implementing the Water Efficiency Standards. This grant would help fund the full-time Water Conservation Specialist staff position that assists in ensuring compliance with the Water Efficiency Standards and oversees Riverton City's water conservation programs. The duties include landscape plan reviews, landscape inspections, conservation rebate programs, design support for all City landscape projects, public education, water supply and demand reports, and customer water audits. The proposed grant funding amount would be for fiscal year 2027 (July 1, 2026, to June 30, 2027).

Recommendation:

Approve award of \$56,720 to Riverton City for Water Efficiency Standards funding.

MEMBER AGENCY WATER EFFICIENCY STANDARDS FUNDING AGREEMENT

This Agreement is made and entered into as of July 1, 2026 (the “Effective Date”), by and between the Jordan Valley Water Conservancy District, a Utah special district (“District”), and Riverton City, a Utah municipality (“Member Agency”).

RECITALS:

- A. The District desires to provide funding assistance to the Member Agency for additional costs relating to adopting the District’s Water Efficiency Standards (collectively, the “Standards”), as outlined in attached Exhibit A (the “Grant”);
- B. The Member Agency wishes to obtain funding assistance from the District and represents that it has met the eligibility requirements; and
- C. The Member Agency has submitted to the District a proposal outlining the Grant request, and the District is willing to provide funding assistance, consistent with the terms of this Agreement.

TERMS:

The parties agree as follows:

- 1. Grant Description. A description of the Grant requested by the Member Agency is outlined in attached Exhibit A.
- 2. Grant Schedule. The Grant shall be fulfilled by the Member Agency in accordance with the schedule outlined in attached Exhibit A, notwithstanding any other provision or Exhibit of this Agreement to the contrary.

3. Grant Administration and Correspondence.

(a) The person designated to administer the Grant and to act as the chief contact for the Member Agency is:

Nathan Page, Grants Administrator
Riverton City
12830 South Redwood Road
Riverton, Utah 84065

(b) The person designated to represent the District in connection with this Agreement is:

Courtney Brown, Conservation Division Manager
Jordan Valley Water Conservancy District
8215 South 1300 West
West Jordan, Utah 84088

4. Eligibility for Grant. The Member Agency represents that it has:

(a) Adopted, by formal resolution, the District's Standards, as outlined in Appendix D of the Rules and Regulations for Wholesale Water Service ("Standards"); and

(b) Demonstrated that the requested Grant is the result of adopting the Standards.

5. Member Agency Responsibilities and Ownership.

(a) The Member Agency and/or its representatives shall provide all labor, services, supplies, and materials to fulfill the Grant, including but not limited to administration, promotion, marketing, management, data collection, analysis, and reporting.

(b) All materials and supplies necessary to fulfill the Grant shall be the exclusive property of the Member Agency. The District shall have no ownership, right, title, security interest, or other interest in any Grant facilities, materials, or

supplies, nor any rights, duties, or responsibilities for operation or maintenance thereof.

(c) The Member Agency shall comply with all applicable federal, state, and local requirements to fulfill the Grant.

(d) The Member Agency shall be solely responsible for the performance of its staff and/or representatives in complying with the terms of this Agreement, and for the proper allocation of funds received from the District.

(e) The Member Agency shall prepare and submit invoices and reports to the District as further described herein.

6. Cost Estimate and Funding.

(a) The funds to be provided by the District to the Member Agency shall not exceed fifty-six thousand seven hundred twenty and 00/100 dollars (\$56,720.00).

(a) The costs for the Grant to be paid by the District are outlined in attached Exhibit A. All costs greater than those shown in Exhibit A, if any, shall be paid by the Member Agency.

7. Invoicing Requirements.

(a) The Member Agency shall invoice the District quarterly under the following schedule:

QUARTERLY BILLING PERIOD	INVOICE DUE DATE
January 1-March 31	April 20
April 1-June 30	July 20
July 1-September 30	October 20
October 1-December 31	January 20

(b) Invoices shall be sufficiently detailed to allow for review and approval by the District and each shall include the following: a cover letter indicating the billing

period; a detailed breakdown of the costs submitted for reimbursement, including man hours and billing rates; documentation supporting the invoice, such as invoices for supplies, consulting services, etc.; and an accounting of the amount(s) previously invoiced concerning the total funding amount provided under this Agreement. The final invoice for the Grant, or a component of the Grant, shall provide information and documentation sufficient to demonstrate that it has been completed in accordance with the requirements and conditions of this Agreement.

8. Periodic Meetings. The District, at its discretion, may periodically request a meeting for review of the Member Agency's progress toward fulfillment of the Grant.

9. Reporting Requirements.

(a) Beginning with 2026, and for five (5) consecutive years following fulfillment of the Grant, the Member Agency shall provide to the District an annual calculation of per capita water uses within its retail service area. The calculation shall include an estimate of the population served and the volume of water delivered. This information shall be provided to the District by February 15 following the specific calendar year for which the report is made.

(b) If records are available, the Member Agency shall provide to the District, on or before July 1, 2027, the information requested in subparagraph 9 (a) for each calendar year between 2000 and 2026.

(c) The provisions of this paragraph 9 shall survive the expiration or termination of the term of the Agreement.

10. Term. The term of this Agreement shall commence on the Effective Date, and it shall expire without further notice or condition on June 30, 2027, except all reporting

obligations required by this Agreement shall survive its expiration or earlier termination for five (5) consecutive years.

11. Termination. Either party may terminate this Agreement upon sixty (60) days written notice to the other party.

12. Indemnification. The Member Agency shall indemnify, hold harmless, and defend the District, its Trustees, officers, employees, and agents against any claim or asserted liability arising out of the Member Agency's actions, either willful or negligent, or the actions of the Member Agency's officers, employees, or agents, in providing labor, services, supplies, and materials under this Agreement, including any losses related to any claim made, whether or not court action is filed, and will include attorney fees and administrative and overhead costs related to, or arising out of, such claim or asserted liability.

13. Notices. All notices, requests, demands, and other communications required or allowed by this Agreement shall be in writing and shall be given by personal delivery or by certified mail, with return receipt requested, to the following addresses or to such other addresses as the parties may designate in writing:

If to District, to:

Jordan Valley Water Conservancy District
Attn: General Manager
8215 South 1300 West
West Jordan, Utah 84088

If to Member Agency, to:

Riverton City Grants Administrator
Attn: Nathan Page
12830 South Redwood Road
Riverton, Utah 84065

Notice shall be effective on the date it is received by the other party.

14. Amendment. This Agreement may be amended only by a written instrument signed by both parties.

15. Binding Nature. All the grants, covenants, terms, provisions, and conditions in this Agreement shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties.

16. Assignment. The Member Agency shall not assign this Agreement or any of its rights under this Agreement without the prior written consent of the District. The District may assign this Agreement and/or any of its rights under this Agreement.

17. Whole Agreement. This Agreement, including exhibits, constitutes the entire agreement of the parties and supersedes all prior understandings, representations, or agreements of the parties regarding the subject matter in this document.

18. Authorization. The Member Agency represents and warrants that it has the authority to enter into this Agreement. In addition, each individual executing this Agreement does hereby represent and warrant that he or she has been duly authorized to sign this Agreement in the capacity and for the entities shown.

19. Miscellaneous. The parties shall perform those acts and/or sign all documents required by this Agreement and which may be reasonably necessary to effectuate the terms of this Agreement.

[SIGNATURE PAGE FOLLOWS]

“District”:

Jordan Valley Water Conservancy District

Dated: _____

By: _____
Its: Corey Rushton
Chair, Board of Trustees

Address: 8215 South 1300 West
West Jordan, UT 84088

ATTEST:

Jacob C. Young
Clerk

“Member Agency”:

Riverton City

Dated: _____

By: _____
Its: _____

Address: 12830 South Redwood Road
Riverton, Utah 84065

ATTEST:

EXHIBIT A

GRANT DESCRIPTION, COST, AND SCHEDULE

Riverton City Water Efficiency Standards Grant

Description:

This grant is to provide funding for a Water Quality and Conservation Specialist hired by Riverton City in June 2022 to assist in compliance with the Water Efficiency Standards. The intent of this position is to oversee and manage Riverton City's water conservation program. The duties include, but are not limited to, improving a comprehensive water conservation program that includes public awareness and conservation services; recommending all new and future landscaping for public agencies, private development, and developer-installed landscapes comply with city waterwise standards; reviewing CII and residential landscapes; and enforcing landscape requirements through on-site visits.

Grant Eligibility for Fiscal Year 2026/2027:

- Base Amount: \$50,000
- Purchase Contract Volume Amount: $3,360 \text{ AF} \times \$2/\text{AF} = \$6,720$
- Maximum Eligibility Amount: \$56,720
- Year 4 of 5

Grant Estimate:

- Estimated Grant Amount: \$56,720
 - o \$93,775 (total annual compensation)
 - o \$8,847 (equipment costs)
 - o Total Cost: \$102,622

Grant Schedule for Implementation:

- July 1, 2026 – Grant period begins
- June 30, 2027 – End of grant period

ENGINEERING & WATER DEVELOPMENT ACTIVITIES

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT FOR THE
7700 SOUTH 700 EAST WELL PUMP REPLACEMENT**

October 14, 2026

Project: 7700 South 700 East Well Pump Replacement

Project Number: 4421

Budget: \$250,000 in 2026/27 Capital Projects Budget

Cost Sharing: N/A

Bids were received from:

Bidder	Bid Amount
<i>Engineer's Estimate</i>	<i>\$195,000 - \$240,000</i>
Nickerson Company	\$190,112
Widdison Well Services	\$249,304
VanCon, Inc.	\$429,000

Award of Construction Contract Recommended to:

Nickerson Company

Total Authorization Amount (Approval Requested):

\$190,112

Summary: The pumping equipment at the 7700 South 700 East well has experienced failure attributed to mechanical wear and age and requires replacement. Work will include removal of the motor and pump, reconditioning of the existing motor, well video survey, brush and bailing of the well, furnishing and installation of new pumping equipment, well disinfection, testing, and restoration of the site and facility to its preconstruction condition.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER AUTHORIZATION TO AWARD A CONSULTING CONTRACT
FOR THE PROCUREMENT AND IMPLEMENTATION OF AN
ENTERPRISE ASSET MANAGEMENT (EAM) AND
COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM (CMMS)**

October 14, 2026

Project: Procurement of Computerized Asset Management Software

Project Number: 4407

Budget: \$525,000 in 2026/27 Capital Projects Budget
\$2,300,000 in 10-Year Capital Projects Plan

Cost Sharing: N/A

Proposals received: Abjayon, ABS Consulting, EAM Solutions, KloudGin, NexGen, Novotx, Stantec, Starboard Consulting, Timmons, Tyler Technologies, Websoft, and WeComm

Proposers invited to provide a demonstration & fee:

Proposer
EAM Solutions
NexGen
Novotx

Award of Consulting Contract Recommended to: **Novotx**

Total Authorization Amount (Approval Requested): **\$504,233**

Summary: JVWCD's Strategic Asset Management Plan (SAMP) provides the framework for JVWCD's Asset Management Program, guiding the use of industry best practices and technology to optimize asset performance, reliability, and life cycle costs. As part of this effort, the SAMP identified the need to replace and modernize JVWCD's existing Computerized Maintenance Management System (CMMS) and expand its capabilities into a comprehensive Enterprise Asset Management (EAM) system.

To select a new solution, JVWCD conducted a multi-stage Request for Proposals (RFP) process. Proposers first submitted written proposals demonstrating their qualifications, implementation approach, and ability to meet JVWCD's functional requirements. The three highest-ranked firms were then invited to provide live software demonstrations and submit pricing proposals. Final rankings were determined based on the combined evaluation of the written proposals, software demonstrations, and fee proposals.

ASSET RELIABILITY & MANAGEMENT ACTIVITIES

JORDAN VALLEY WATER CONSERVANCY DISTRICT**CONSIDER APPROVAL OF EXPENDITURE TO PURCHASE VACTOR TRUCK**

October 14, 2026

Budget: \$750,000

Cost sharing: Approximately \$31,947 to be reimbursed by MWDSLS

Summary: Staff have identified the need to procure an additional vactor truck to improve operational reliability and emergency response capabilities. JVWCD currently operates a single vactor truck, a 2018 model, which is heavily utilized and experiencing increasing maintenance needs. Recent repairs have highlighted the operational risk of relying on a single unit. An additional vactor truck will provide critical equipment redundancy, improve response capabilities during pipeline breaks and emergencies, reduce the risk of service disruptions, and support growing maintenance demands associated with aging and expanding infrastructure.

JVWCD solicited bids through public advertisement on its website and direct notification to qualified vendors. The following bids were received and evaluated for compliance with JVWCD specifications.

Vactor Truck Make/Model	Bidder	Bid Amount
2027 Freightliner 114SD Plus w/ TRUVAC HXX Hydro-Excavator	Owen Equipment, SLC, UT	\$638,947
2027 International HV615 SBA w/ TRUVAC HXX Hydro-Excavator	Owen Equipment, SLC, UT	\$639,230
2027 Freightliner 114SD Plus w/ VACALL AE2113 Hydro-Vac Excavator	Neverest Equipment Co., Commerce City, Co.	\$647,593
2027 Freightliner 114SD Plus w/ Vac-Con EXT Hydro-Vac Excavator	Cate Equipment, SLC, UT	\$729,549
2027 Freightliner 114SD Plus w/ Vac-Con CXT Hydro-Vac Excavator	Cate Equipment, SLC, UT	Non-responsive
2027 Freightliner 114SD Plus w/ Vac-Con CXT Hydro-Vac Excavator (demo)	Cate Equipment, SLC, UT	Non-responsive

Recommendation: Approve expenditure to purchase 2027 Freightliner 114SD Plus with TRUVAC HXX Hydro-Excavator Truck from Owen Equipment of Salt Lake City, Utah.

Total Authorization Amount (Approval Requested):

\$638,947

JORDAN VALLEY WATER CONSERVANCY DISTRICT

**CONSIDER APPROVAL OF AMENDMENT TO
WATER PURCHASE AGREEMENT WITH BLUFFDALE CITY**

October 14, 2026

Summary: Bluffdale City (City) last amended its Water Purchase Agreement and Petition with Jordan Valley Water Conservancy District (JVWCD) in 2021. That amendment increased the contract amount over a three-year period up to a volume of 3,600 acre-feet (AF) annually in 2023 and thereafter. JVWCD has invited member agencies whose typical usage is greater than 105% of their contract amount to increase their contract amount. Bluffdale City has continued to grow since 2023 and aligning their typical usage to 105% of their contract amount results in a minimum purchase contract amount of 3,750 AF. Bluffdale City has requested to increase their contract amount accordingly and has indicated they will likely apply for an additional contract increase next year to accommodate future growth. The attached amendment adjusts the minimum purchase volume as summarized in the table below.

	Annual Minimum Purchase Amount (AF)
Existing contract amount	3,600
2026 and thereafter	3,750

Recommendation: **Approve the attached Amendment to Water Purchase Agreement, authorize the General Manager and General Counsel to make minor revisions, and authorize the JVWCD Board Chair and General Manager to execute the agreement.**

AMENDMENT TO BLUFFDALE CITY
WATER PURCHASE AGREEMENT AND PETITION

This Amendment to Bluffdale City Water Purchase Agreement and Petition ("Agreement") is made as of _____, 2026, by and between the Jordan Valley Water Conservancy District, a Utah special district ("District"), and Bluffdale, a Utah municipality ("Purchaser").

RECITALS:

- A. The parties entered into the "Bluffdale City Water Purchase Agreement and Petition," made as of September 15, 2021 (the "Contract"); and
- B. The parties now desire to amend the Contract, consistent with the terms of this Amendment, to adjust the Minimum Amount of water to be purchased by Purchaser (as defined in the Contract) and the Contract Capacity (as defined in the Contract).

TERMS:

The parties agree as follows:

- 1. Exhibit A of the Contract hereby is amended to read as set forth on Attachment 1 to this Amendment.
- 2. Exhibit B of the Contract hereby is amended to read as set forth on Attachment 1 to this Amendment.
- 3. Exhibit C of the Contract hereby is amended to read as set forth on Attachment 1 to this Amendment.

4. This Amendment amends only Exhibits A, B, and C of the Contract. All other terms and conditions of the Contract remain the same, are not affected by this Amendment, and are binding on all parties to this Amendment.

ATTEST:

Jacob C. Young, Clerk

Jordan Valley Water Conservancy District

By: _____

Its: _____

Address: 8215 South 1300 West
West Jordan, UT 84088

ATTEST:

Bluffdale

By: _____

Its: _____

Address: 2222 West 14400 South
Bluffdale, UT 84065

STATE OF UTAH)
 :SS.
COUNTY OF SALT LAKE)

The foregoing instrument was acknowledged before me this _____ day of _____, 2026, by Corey Rushton as chair of the Board of Trustees of the Jordan Valley Water Conservancy District.

Commission expires: _____

NOTARY PUBLIC
Residing in _____

STATE OF UTAH)
 :SS.
COUNTY OF SALT LAKE)

The foregoing instrument was acknowledged before me this _____ day of _____, 2026, by _____ as _____ of Bluffdale.

Commission expires: _____

NOTARY PUBLIC
Residing in _____

ATTACHMENT 1

DRAFT

EXHIBIT A

MINIMUM AMOUNT OF WATER

YEAR	MINIMUM AMOUNT (AF)
2026, and each year thereafter	3,750

DRAFT

EXHIBIT B

POINTS OF DELIVERY, CAPACITY, AND FLOW RATES

ADDRESS	METER INFORMATION	CONTRACT CAPACITY MAXIMUM DAILY FLOW RATES(GPM) ^(a)
	DIAMETER (INCHES)	2026 and thereafter
NON-PUMPED: (Zone A):		
14400 South 3200 West	12"	50
15050 South 3200 West	16"	1,350
1260 West Jordan Narrows	10"	550
15000 South 1000 West	12"	1,250
14600 South 850 West	6" & 12"	
14600 South Pony Express Road	6" & 12"	90
14900 South Camp Williams Highway	10"	1,200
15000 South Camp Williams Highway	6"	
PUMPED (ZONE UPPER JVWTP):		
15100 South 3200 West	8"	300
TOTAL		4,790 ^(b)
Notes: (a) The Maximum Average Daily Flow Rate shall be based on the Minimum Amount multiplied by the highest peak-day factor used in the 2026/2027 Cost of Service Rate Calculation. This rate represents the maximum average flow, expressed in gallons per minute (GPM), that may be taken over any consecutive three (3) day period. For operational flexibility, flow may be diverted to any individual meter station at rates up to fifty percent (50%) greater than the station's allocated share of the total capacity; however, the aggregate flow delivered through all meter stations shall not exceed the Total Maximum Average Daily Flow Rate when averaged over any consecutive three (3) day period (the total specified at the bottom of the table). (b) The total Contract Capacity is based on 3,750 AF Minimum Amount for 2026 and thereafter.		

EXHIBIT C

WATER RATES EFFECTIVE JULY 1, 2026 THROUGH JUNE 30, 2027

PRESSURE ZONE	RATE (\$/AF)
Non-Pumped	\$612.95
Upper JVWTP	\$639.84
<u>Notes:</u>	

JORDAN VALLEY WATER CONSERVANCY DISTRICT**CONSIDER APPROVAL OF AMENDMENT TO
WATER PURCHASE AGREEMENT WITH RIVERTON CITY**

October 14, 2026

Summary: Riverton City (City) last increased its minimum purchase contract volume in 2025 for a total contract amount of 5,200 acre-feet (AF) annually. Typical deliveries to the City are significantly greater than that, but the City has been attempting to reduce its dependence on Jordan Valley Water Conservancy District (JVWCD) deliveries by further developing its own groundwater sources. JVWCD has invited member agencies whose typical usage is greater than 105% of their contract amount to increase their contract. Riverton City has determined that it would like to increase its contract amount to provide buffer capacity when its wells are having operational issues. Aligning the City's typical usage to 105% of their contract amount results in a minimum purchase contract amount of 3,960 AF for a total amount of 5,800 AF. Riverton City has requested to increase their contract amount accordingly. The attached amendment adjusts the minimum purchase volume as summarized in the table below.

	Annual Minimum Purchase Amount (AF)	SWJVGW Project Amounts			Total Contract Amount (AF)
		Zone A (AF)	Zone B (AF)	Lost Use (AF)	
Existing contract amounts	3,360	—	1,840	—	5,200
2025 and thereafter	3,960	—	1,840	—	5,800

Recommendation: **Approve the attached Amendment to Water Purchase Agreement, authorize the General Manager and General Counsel to make minor revisions, and authorize the JVWCD Board Chair and General Manager to execute the agreement.**

AMENDMENT TO RIVERTON CITY
WATER PURCHASE AGREEMENT AND PETITION

This Amendment Agreement ("Agreement") is made as of _____, 2026,
by and between the Jordan Valley Water Conservancy District, a Utah special district
("District"), and Riverton City, a Utah municipality ("Purchaser").

RECITALS:

- A. The parties entered into the "Riverton City Water Purchase Agreement and Petition," made as of May 1, 2015 (the "Contract"); and,
- B. The parties amended the Contract on August 11, 2025, to increase the Minimum Amount of water to be purchased and to add a new point of delivery;
- C. The parties amended the Contract on December 2, 2025, to increase the Minimum Amount of water to be purchased; and
- D. The parties now desire to amend the Contract, consistent with the terms of this Amendment, to adjust the Minimum Amount of water to be purchased by Purchaser (as defined in the Contract) and the Contract Capacity (as defined in the Contract).

TERMS:

The parties agree as follows:

- 1. Exhibit A of the Contract hereby is amended to read as set forth on Attachment 1 to this Amendment.
- 2. Exhibit B of the Contract hereby is amended to read as set forth on Attachment 1 to this Amendment.

3. Exhibit C of the Contract hereby is amended to read as set forth on Attachment 1 to this Amendment.

4. This Amendment amends only Exhibits A, B, and C of the Contract. All other terms and conditions of the Contract remain the same, are not affected by this Amendment, and are binding on all parties to this Amendment.

ATTEST:

Jacob C. Young, Clerk

Jordan Valley Water Conservancy District

By: _____

Its: _____

Address: 8215 South 1300 West
West Jordan, UT 84088

ATTEST:

Riverton City

By: _____

Its: _____

Address: 12830 South Redwood Road
Riverton, UT 84065

STATE OF UTAH)
 :SS.
COUNTY OF SALT LAKE)

The foregoing instrument was acknowledged before me this _____ day of _____, 2026, by Corey Rushton as chair of the Board of Trustees of the Jordan Valley Water Conservancy District.

Commission expires: _____

NOTARY PUBLIC
Residing in _____

STATE OF UTAH)
 :SS.
COUNTY OF SALT LAKE)

The foregoing instrument was acknowledged before me this _____ day of _____, 2026, by _____ as _____ of Riverton City.

Commission expires: _____

NOTARY PUBLIC
Residing in _____

ATTACHMENT 1

DRAFT

EXHIBIT A

MINIMUM AMOUNT OF WATER

YEAR	MINIMUM AMOUNT (AF)
2026, and each year thereafter	3,960

ZONE B WATER

YEAR	AMOUNT (AF)
2016, and each year thereafter through February 1, 2050	1,840
After February 1, 2050	0

EXHIBIT B

POINTS OF DELIVERY, CAPACITY, AND FLOW RATES

ADDRESS	METER INFORMATION	CONTRACT CAPACITY MAXIMUM DAILY FLOW RATES(GPM) ^(a)
	DIAMETER (INCHES)	2026 and thereafter
NON-PUMPED: (Zone A):		
12600 S 3200 W	10"	3680 (b)
13800 S 3200 W	16" & 10"	
PUMPED (ZONE C):		
12600 S 4782 W	12"	760 (c)
12600 S 4950 W	8" & 10"	
13400 S 4800 W	6" & 12"	390
13400 S 5600 W	6" & 8"	154
4510 West 11800 South	8"	410
TOTAL		5394
Notes: (a) The Maximum Average Daily Flow Rate shall be based on the Minimum Amount and Zone B Water allocation multiplied by the highest peak-day factor used in the 2026/2027 Cost of Service Rate Calculation. This rate represents the maximum average flow, expressed in gallons per minute (GPM), that may be taken over any consecutive three (3) day period. For operational flexibility, flow may be diverted to any individual meter station at rates up to seventy-five percent (75%) greater than the station's allocated share of the total capacity; however, the aggregate flow delivered through all meter stations shall not exceed the Total Maximum Average Daily Flow Rate when averaged over any consecutive three (3) day period. (b) The total Contract Capacity available to the combination of the two non-pumped meter stations. The amount may be taken in any combination of the two-meter stations or entirely at one meter station. (c) The total Contract Capacity available to the combination of the 12600 S 4782 W and 12600 S 4950 W meter stations. The amount may be taken in any combination of the two-meter stations or entirely at one meter station.		

EXHIBIT C

WATER RATES EFFECTIVE JULY 1, 2026 THROUGH JUNE 30, 2027

PRESSURE ZONE	RATE (\$/AF)
Non-Pumped	\$548.64
Pumped Zone C	\$604.38
<u>Notes:</u>	



Resolution of the Board of Trustees

RESOLUTION NO. 26-12

AMENDING JORDAN VALLEY WATER CONSERVANCY DISTRICT'S ADMINISTRATIVE POLICY AND PROCEDURES APPENDIX 3: PURCHASING POLICY

WHEREAS, the Jordan Valley Water Conservancy District periodically reviews its governing document, including the Administrative Policy and Procedures Appendix 3: Purchasing Policy; and

WHEREAS, the District has reviewed its governing documents, including the Administrative Policy and Procedures Appendix 3: Purchasing Policy, and desires to make certain revisions.

NOW, THEREFORE, BE IT RESOLVED by the Jordan Valley Water Conservancy District Board of Trustees:

1. The Administrative Policy and Procedures Appendix 3: Purchasing Policy is amended to replace the current Exhibit 1 (Delegations of Purchase Approval Authority) with the new delegations as set forth in Exhibit 1.
2. This Resolution shall take effect immediately upon execution by an authorized member of the Board.

PASSED, ADOPTED, and APPROVED this 14th day of October 2026.

Corey L. Rushton
Chair of the Board of Trustees

ATTEST:

Jacob C. Young
District Clerk

EXHIBIT 1

DELEGATIONS MADE BY MANAGER/PROCUREMENT OFFICER

Delegated to District Position	Maximum Limit of Purchase Approval Authority
Chief Operations Officer / Chief Engineer / <u>Treasurer / Chief Financial Officer</u>	Up to \$50,000
General Counsel, for authorization from Emergency Reserve Fund during after-hours emergencies	Up to \$50,000
~~Treasurer / Chief Financial Officer~~	~~Up to \$25,000~~
Directors / Engineering Group Leader	Up to \$25,000
Human Resources Manager	Up to \$10,000
Division Managers / IT Group Leader / Operational Technology Group Leader / Digital Solutions Group Leader / <u>Safety Manager / Security and Emergency Response Manager</u>	Up to \$10,000
Conservation Division Manager, for payment of landscape incentives in accordance with program terms and conditions	Up to \$25,000
Executive Assistant	Up to \$1,000
Administrative Assistant III	Up to \$1,000

REPORTING ITEMS

JORDAN VALLEY WATER CONSERVANCY DISTRICTVERIFICATION OF COMPLIANCE WITH SELECTED LEGAL REQUIREMENTS
AND INTERNAL DISTRICT PRACTICES*

October 14, 2026

Jordan Valley Water Conservancy District complies with the following Utah laws, among others:

- | | |
|---|--|
| 1. Annual submission of Tentative Budget to Requesting Member Agencies (§17B-1-702 UCA (1953)) | Date completed: April 13, 2026
Scheduled for: April 2027 |
| 2. Annual Certification and Filing of Budget with State Auditor (§17B-1-614(2) UCA (1953)) | Date completed: June 24, 2026
Scheduled for: June 2027 |
| 3. Annual filing of Impact Fees Report with State Auditor (§11-36a-601(4)(d) UCA (1953)) | Date completed: November 19, 2025
Scheduled for: December 2026 |
| 4. Annual filing of Financial Statements with State Auditor (§51-2a-202(1) UCA (1953)) | Date completed: December 10, 2025
Scheduled for: December 2026 |
| 5. Participation in Utah Public Finance Website <transparent.utah.gov> (§67-3-12 UCA (1953)) | |
| • Salaries/Benefits | Date completed: September 19, 2026
Scheduled for: September 2027 |
| • Revenues/Expenditures | Date completed: April 17, 2026

Scheduled quarterly: January 31, April 30, July 31, and October 31 |
| 6. Proper Notice of Public Meetings (§52-4-202 UCA (1953)) | Date completed: Ongoing |
| 7. Board member contact information (name, phone number, and email address) posted on the Utah Public Notice Website (§17B-1-303(9) UCA (1953)) | Date completed: Ongoing
Last edited: February 12, 2026 |
| 8. Annual review of personnel policies (§17B-1-802 UCA (1953)) | Date completed: March 11, 2026
Scheduled for: April 2027 |
| 9. Filing of Qualified Capital Asset Report with Division of Water Resources (§17B-2a-1010 UCA (1953)) | Date completed: December 28, 2022
Scheduled for: December 2027 |

* This practice was recommended by the Office of the Legislative Auditor General in its Report, "A Review of Best Practices for Internal Control of Limited Purpose Entities, June 2017." To be reported to the Board in January, April, July, and October.

10. Semi-annual Report to State Money Management Council (§51-7-15 (3) UCA (1953))	Date completed: July 9, 2026 Scheduled for: January 2027
11. File Governmental Immunity Act database statement with Division of Corporations re: receipt of notice of claim (§63G-7-401(6))	Date completed: March 30, 2026 Scheduled for: Whenever General Manager changes
12. File Jordan Valley Water Conservancy District with Registry of Lieutenant Governor (§17B-1-103)	Date completed: May 19, 2026 Scheduled for: June 2027
13. File Jordan Valley Conservation Gardens Foundation with Registry of Lieutenant Governor (§17B-1-103)	Date completed: September 21, 2026 Scheduled for: October 2027
14. Disclosure regarding responsibility of homeowners to repair retail water line (§11-8-4 UCA (Supp. 2017))	Date completed: September 20, 2018 Scheduled for: Ongoing
15. Water Use Report (§§73-5-4 and -8 UCA; R309-105-15)	Date completed: March 27, 2026 Scheduled for: March 2027
16. Fee Appeal Process (§§17B-1-121(1)(c)(i))	Date completed: Ongoing
17. Imposing/Increasing Fees/Rates – Public Hearing (§17B-1-643)	Date completed: Ongoing Last held: May 13, 2026
18. Copies of “Robert’s Rules of Order” (§17B-1-310(3)(b)(iii))	Date completed: Ongoing
19. Preparation of Data Privacy Annual Report (§63A-19-401.3)	Date completed: December 22, 2025 Scheduled for: December 2026

Jordan Valley Water Conservancy District complies with the following internal practices, among others:

A. Annual Loss Report	Date completed: October 14, 2026 Scheduled for: September 2027
B. Annual Trustee Training	
• Open and Public Meetings Act (§§52-4-101 et seq.)	Date completed: March 11, 2026 Scheduled for: March 2027
• Utah Public Officers’ and Employees’ Ethics Act (§§67-16-1 et seq.)	Date completed: April 9, 2025 Scheduled for: November 2026

* This practice was recommended by the Office of the Legislative Auditor General in its Report, “A Review of Best Practices for Internal Control of Limited Purpose Entities, June 2017.” To be reported to the Board in January, April, July, and October.

- | | |
|---|---|
| <p>C. Annual Employee Training</p> <ul style="list-style-type: none"> • Sexual Harassment (2.4 Personnel Rules and Regulations) • Tuition Assistance Program (6.3(c), Personnel Rules and Regulations) • Fraud Awareness Training (12.2(3)(L), Personnel Rules and Regulations) | <p>Date completed: December 3, 2025
Scheduled for: November 2026</p> |
| <p>D. Annual certification by the Board of understanding and compliance with the</p> <ul style="list-style-type: none"> • Public Officers' and Employees' Ethics Act (§67-16-1 et seq. UCA (1953), pursuant to Chapter 9.2, Administrative Policy and Procedures Manual • Trustee Conflict of Interest disclosure, posted on JVVCD website. | <p>Date completed: April 7, 2025
Scheduled for: November 2026</p> <p>Date completed: January 2026
Complete by: January 2027</p> |
| <p>E. Annual Water Audit</p> | <p>Date completed: March 1, 2026
Scheduled for: March 2027</p> |
| <p>F. Employee Performance Evaluations</p> | <p>Date completed: Ongoing</p> |
| <p>G. Hotline</p> | <p>Date completed: Ongoing</p> |
| <p>H. Internal Audit</p> | <p>Date completed: Ongoing</p> |
| <p>I. Annual Filing of Fraud Risk Assessment with State Auditor (Auditor Alert 2020-2021)</p> | <p>Date completed: June 24, 2026
Scheduled for: June 2027</p> |

* This practice was recommended by the Office of the Legislative Auditor General in its Report, "A Review of Best Practices for Internal Control of Limited Purpose Entities, June 2017." To be reported to the Board in January, April, July, and October.



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

Jeff Betton

October 14, 2026

Loss Claims Report

Fiscal Year 2025/2026



FY 2025/2026

Workers' Compensation Claims

Workers' Compensation Claims		
Date	Type	Cost
07/02/2025	Multiple Injuries	\$1,328,176*
09/24/2025	Knee Contusion	\$3,989
12/03/2025	Strained Thorax (ribs)	\$416
12/10/2025	Injured Finger (pinch)	\$584
01/16/2026	Corrosion of Cornea (eye)	\$348
03/06/2026	Finger(s) Lacerations & Fracture	\$1,437
05/13/2026	Back Strain	\$571
06/30/2026	Wasp Sting	\$364
Total	8	\$1,335,885

Loss Claims History		
Fiscal Year	# of Claims	Cost
2020/2021	5	\$6,644
2021/2022	6	\$5,240
2022/2023	3	\$18,413
2023/2024	1	\$504
2024/2025	5	\$10,600
Average	4	\$8,280

Note: All claims have been paid by Workers' Compensation

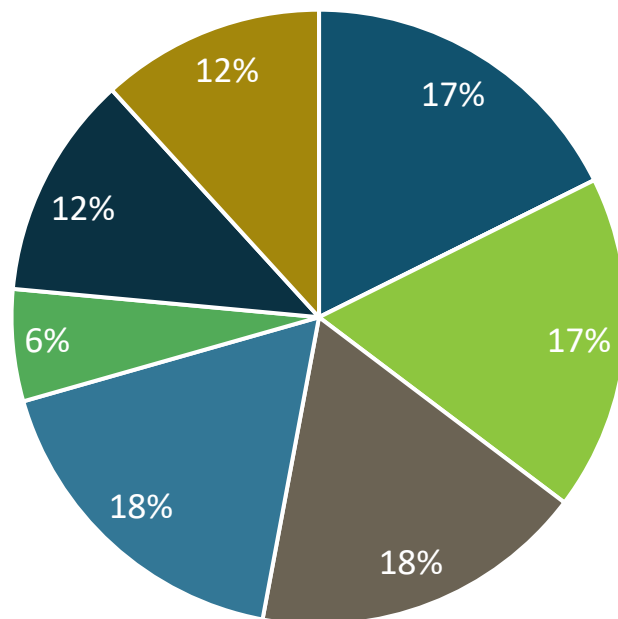
*claim is still open, this cost may increase



FY 2025/2026

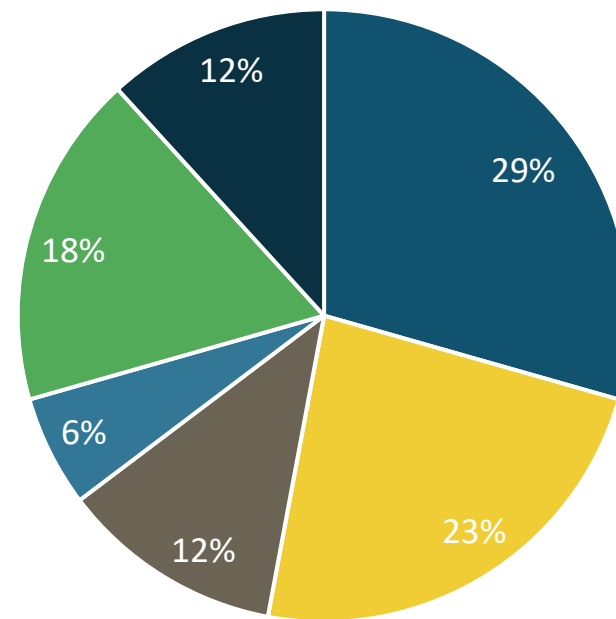
Workers' Compensation Claims

Injury Location
FY 21/22 – FY 25/26



- Head/Face
- Finger/Hand/Wrist
- Back
- Ankle/Foot
- Internal
- Shoulder/Neck
- Elbow/Arm
- Leg/Knee
- Multi Part
- Other

Injury Type
FY 21/22 – FY 25/26



- Sprains, strains
- Cuts, lacerations, and punctures
- Concussions
- Dislocations/Fractures
- Contusion/Crush



FY 2025/2026

Vehicle Crash Loss Claims

Vehicle Crash Loss Claims		
Date	Type	Cost
07/29/2025	Backing	\$997
09/22/2025	Other	\$77
12/29/2025	Collision	\$4,046
01/15/2026	Collision	\$3,653
02/10/2026	Collision	\$1,995
06/04/2026	Other	\$454
Total	6	\$11,222

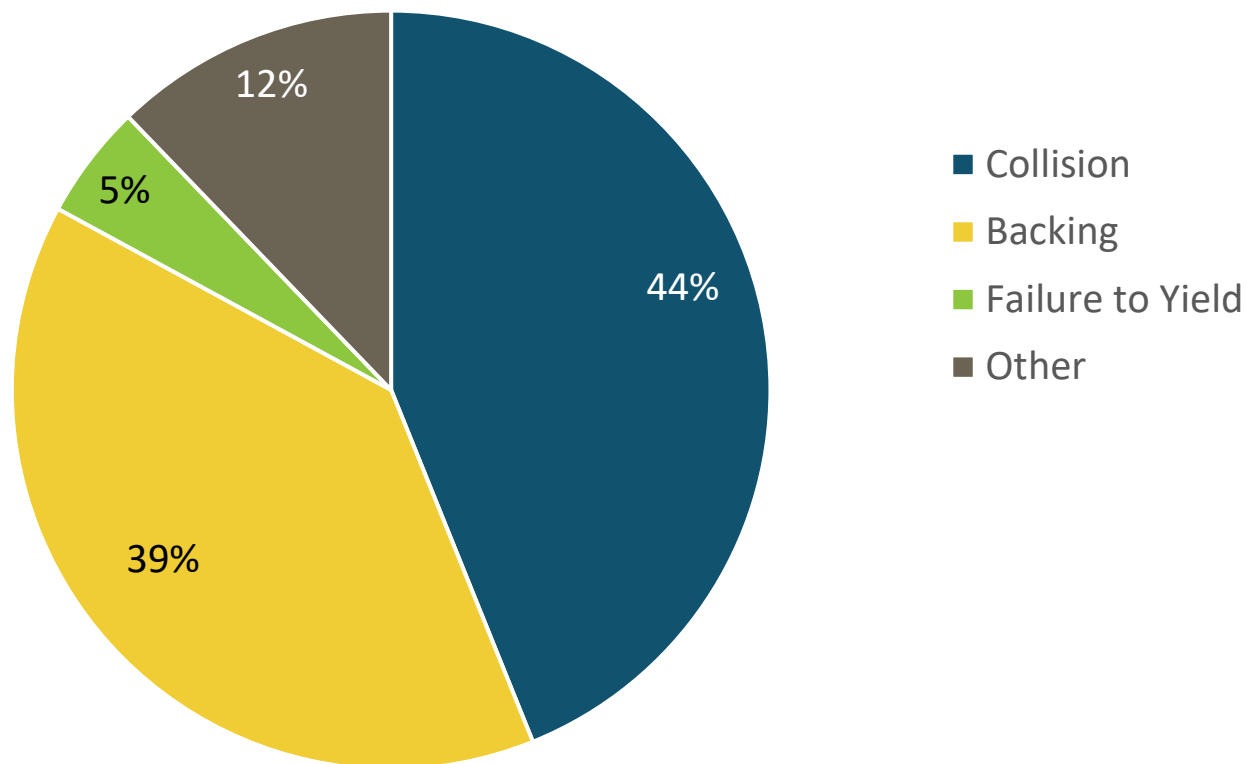
Loss Claims History		
Fiscal Year	# of Claims	Cost
2020/2021	10	\$38,760
2021/2022	11	\$15,463
2022/2023	3	\$5,341
2023/2024	4	\$8,791
2024/2025	5	\$9,662
Average	6.6	\$15,603



FY 2025/2026

Vehicle Crash Loss Claims

Crash Type
FY 21/22 – FY 25/26





FY 2025/2026

Property Damage Loss Claims

Property Damage Loss Claims		
Date	Type	Cost
07/10/2025	Vehicle	\$299
07/17/2025	Vehicle	\$5,350
07/22/2025	Vehicle	\$926
08/04/2025	Flood	\$25,632
08/31/2025	Flood	\$59,191
09/10/2025	Flood	\$10,455
09/21/2025	Flood	\$165,593*
10/03/2025	Other	\$20,716
10/09/2025	Vehicle	\$1,994
10/31/2025	Flood	\$125,362
11/20/2025	Flood	\$4,749
12/26/2025	Vehicle	\$300
01/20/2026	Equipment	\$6,440^
02/06/2026	Flood	\$23,086^
02/10/2026	Flood	\$9,352

Property Damage Loss Claims cont.		
Date	Type	Cost
02/18/2026	Flood	\$18,694
03/26/2026	Facility	\$1,394
04/20/2026	Facility	\$1,564
06/08/2026	Facility	\$16,000^
Total	19	\$497,097

*claim is still open, this cost may increase

^claim is still open, this cost may be recovered

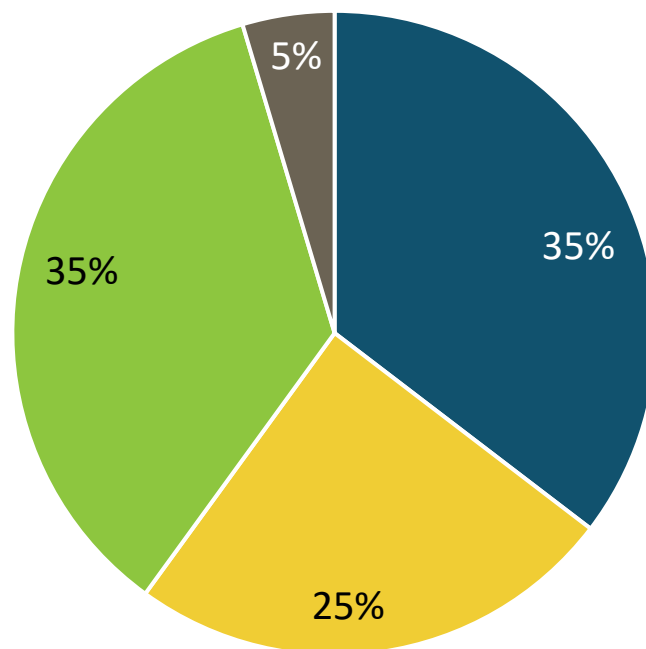
Loss Claims History		
Fiscal Year	# of Claims	Cost
2020/2021	9	\$56,127
2021/2022	8	\$9,947
2022/2023	16	\$55,214
2023/2024	7	\$15,520
2024/2025	15	\$49,280
Average	11	\$37,217



FY 2025/2026

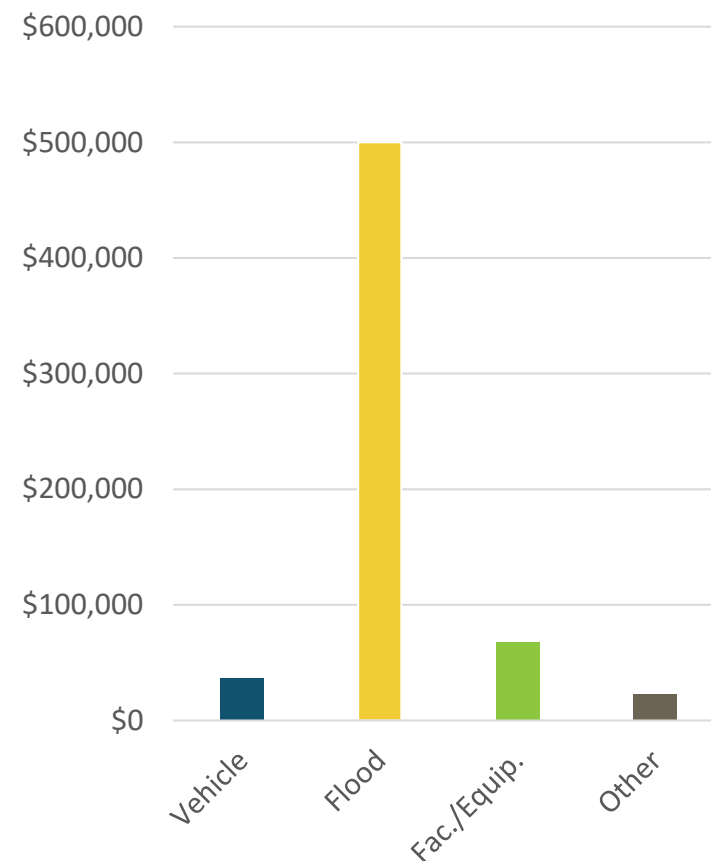
Property Damage Loss Claims

Damage Type
FY 21/22 – FY 25/26



■ Vehicle ■ Flood ■ Fac./Equip. ■ Other

Total Costs
FY 21/22 – FY 25/26

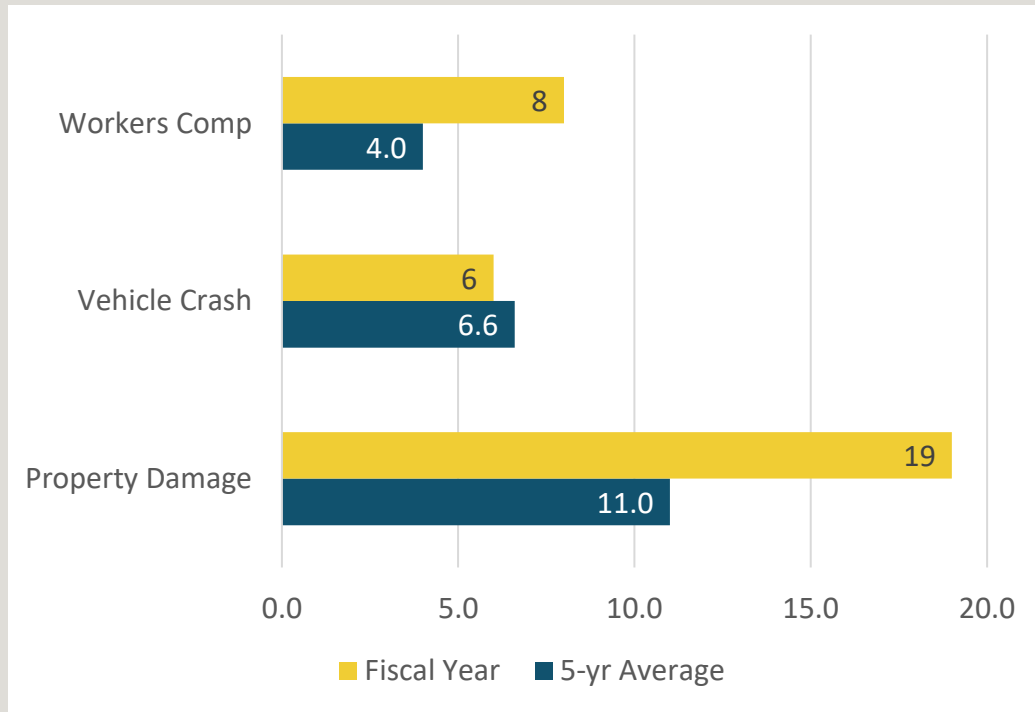


■ Vehicle ■ Flood ■ Fac./Equip. ■ Other

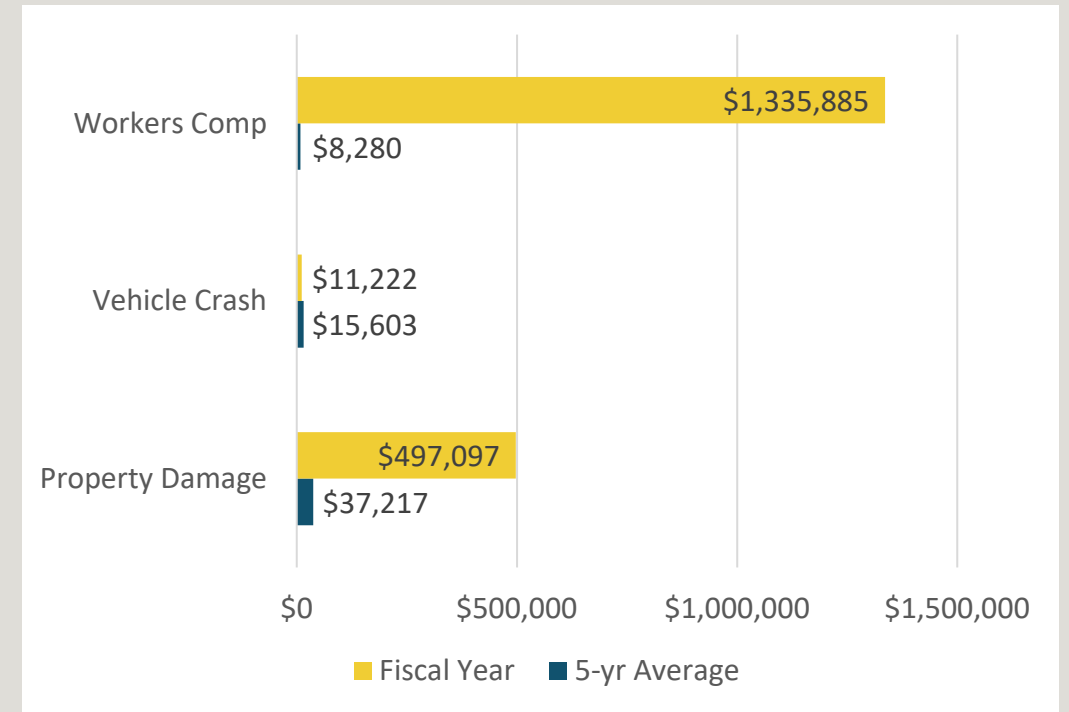


Claims Experience (Fiscal Year vs. 5-yr Average)

Claim Frequency



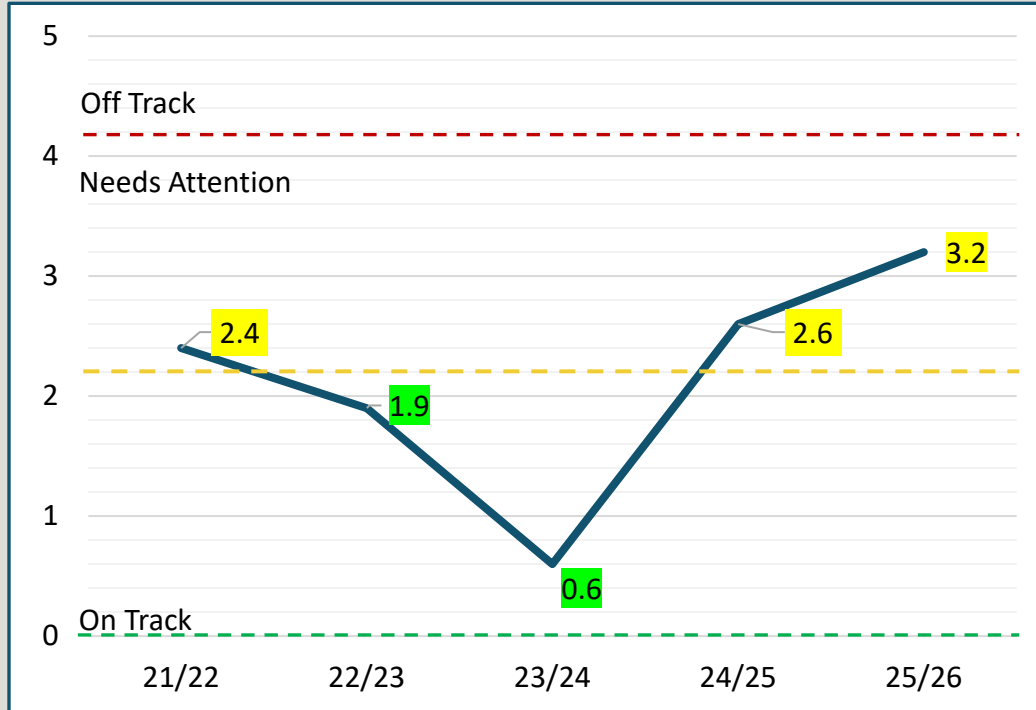
Claim Severity





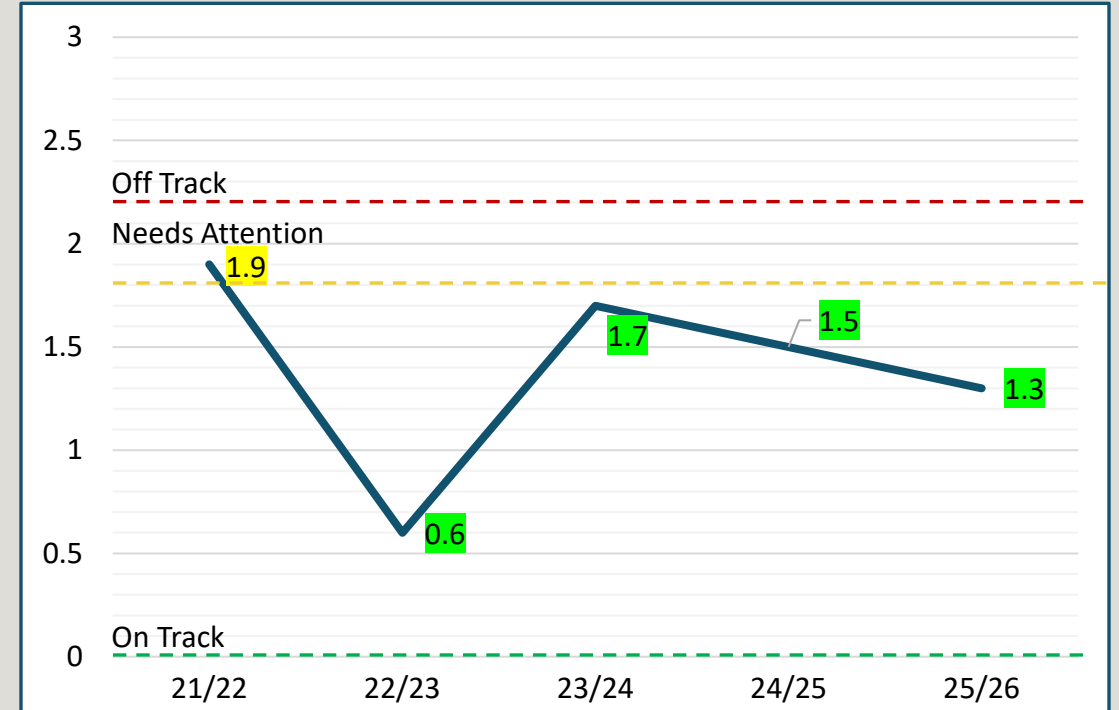
Performance Indicators

Injury Rates



$\text{Injury total} \times 200,000 \div \text{by \# of Employee Hours Worked}$

Crash Rates

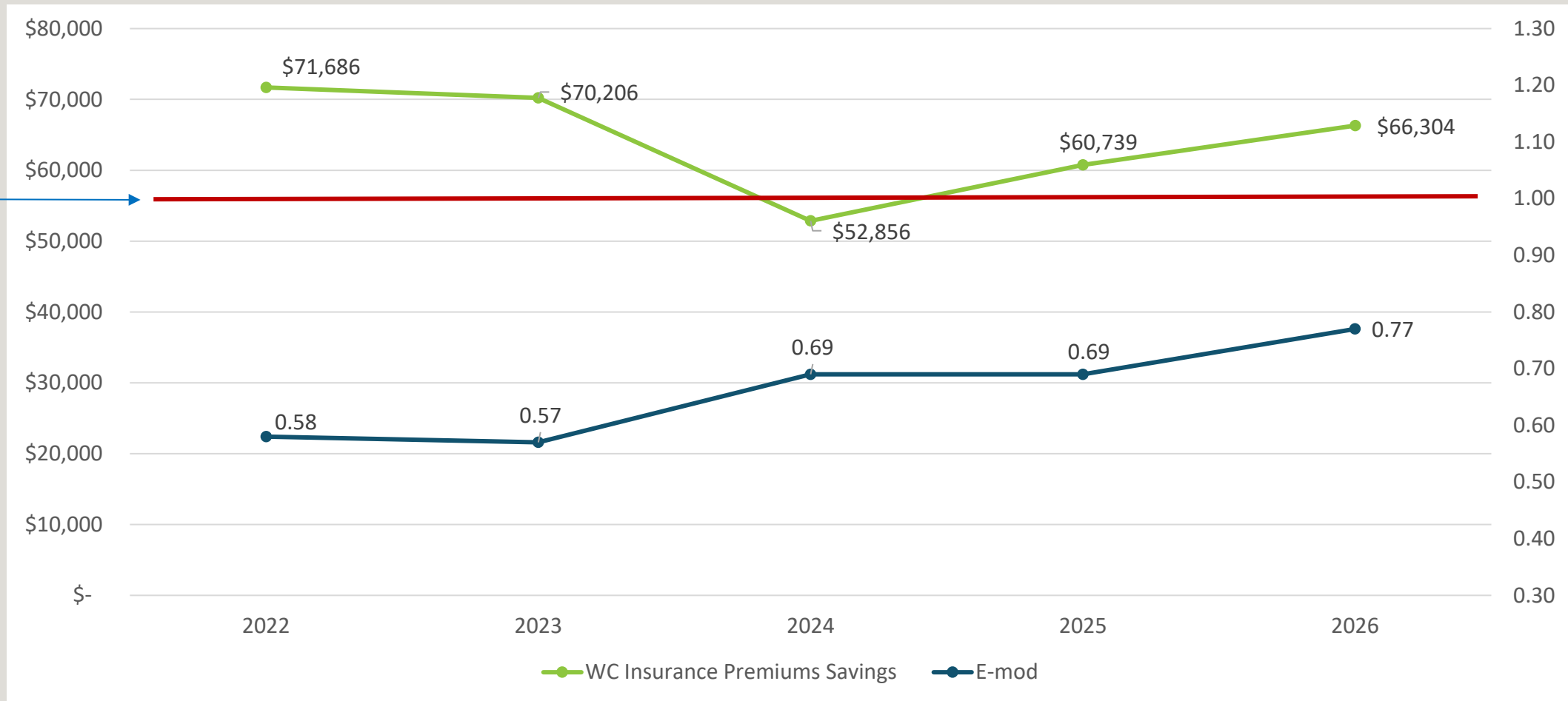


$\text{Crash total} \times 100,000 \div \text{by \# of Miles Driven}$



E-mod & WC Insurance Premiums Savings

[EMOD](#)
[Standard](#)
[Rate](#)



CAPITAL PROJECTS

SEPTEMBER 2026

Final Project Completion Report

Project Name and Number: JA-4 and AA-3 Cathodic System Upgrades, #4374

Description: In 2014, JVVCD and CUWCD entered into an agreement to construct and maintain a single cathodic protection system to protect both JA-4 and AA-3. The agreement allocates costs for design, construction, operation, and maintenance of the system. Recent cathodic surveys indicated the need to install improvements to the cathodic system to provide additional corrosion protection for JA-4 and AA-3. This project included the installation of two deep well anode beds to provide additional cathodic protect to JA-4 and AA-3. CUWCD managed the design and construction of the project and JVVCD reimbursed CUWCD 50% of the costs for these improvements.

District Project Manager: Kevin Rubow

Engineer: Infinity Corrosion Group	Design Status: 100%
Original Engineering Contract Amount:	\$42,000
Final Engineering Contract Amount:	\$98,000
JVVCD's Engineering Cost Share Amount:	\$49,000

Contractor: Mesa Products, Inc.	Construction Status: 100%
Original Construction Contract amount:	\$321,538
Total Change Order amount:	\$30,954
Final Construction Contract amount:	\$352,492
JVVCD's Construction Cost Share amount:	\$176,246
Total change orders as a percentage of original contract:	9.6%
Completion Schedule:	
Notice to Proceed:	10/27/2025
Final Completion:	8/4/2026

Summary of Change Orders:	
Description	Amount
1 Install electrical service for a rectifier.	\$30,954
Total Change Order Amount:	\$30,954

Final Project Completion Report



Drill rig to install anode wells



Rotary drill head



Electrical conduits being routed



Upgraded electrical service



New rectifier and site restoration



New anode well head

Final Project Completion Report

Project Name and Number: JWVTP Chemical Building HVAC Upgrades, #4348

Description: JWVCD operates two chemical feed buildings at Jordan Valley Water Treatment Plant (JWVTP) located in Herriman, Utah. These buildings were constructed in 1971 (Alum Storage), and 2010 (chlorine dioxide) respectively. This project includes replacing the existing heating and cooling units for each building. Additionally, the project includes extending the exhaust stacks for a generator located at JWVTP.

District Project Manager: John Kahle

Engineer: Heath Engineering	Design Status: 100%
Original Construction Contract amount:	\$18,300
Final Engineering Contract amount:	\$31,300

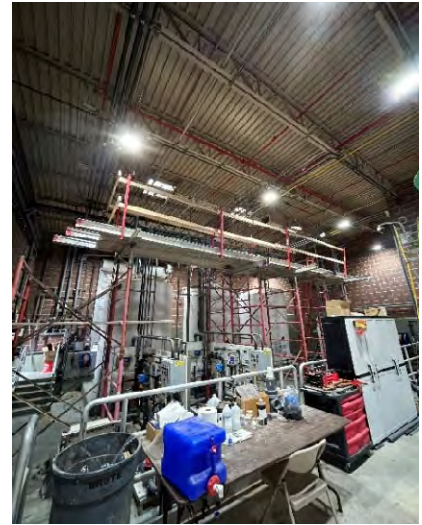
Contractor: VanCon, Inc.	Construction Status: 100%
Original Construction Contract amount:	\$627,000
Total Change Order amount:	-\$89,233
Final Construction Contract amount:	\$537,767
Total change orders as a percentage of original contract:	-14.2%
Completion Schedule:	
Notice to Proceed:	5/21/2025
Final Completion:	9/1/2026

Summary of Change Orders:	
Description	Amount
1 Removal of Fluoride Building from SOW.	-\$120,000
2 Alerton building management system controls integration.	\$25,110
3 Addition of skylight guards.	\$5,657
Total Change Order amount:	-\$89,233

Final Project Completion Report



New make up air unit on Chlorine Dioxide Building



Installation of new ducts in the Chlorine Dioxide Building



New louver in Alum Building



New exhaust fans on Alum Building



Tank vent extensions and new exhaust fans on Chlorine Dioxide Building



New generator exhaust stacks

Final Project Completion Report

Project Name and Number: 2024 Vault Improvement Project, #4320

Description: JVVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project rehabilitated the piping and valves in five vaults, two of which were moved out of the road. Rehabilitation of these vaults provides greater operational flexibility, increases staff safety, and reduces the likelihood of failure at these locations. Project included two vaults on the 11400 South Pipeline and three vaults near the 4500 South Pipeline.

District Project Manager: Conor Tyson

Engineer: Hansen, Allen, and Luce, Inc.	Design Status: 100%
Original Engineering Contract amount:	\$481,972
Final Engineering Contract amount:	\$481,972

Contractor: VanCon, Inc.	Construction Status: 100%
Original Construction Contract amount:	\$2,582,200
Total Change Order amount:	-\$174,822
Final Construction Contract amount:	\$2,407,378
Total change orders as a percentage of original contract:	-6.8%
Completion Schedule:	
Notice to Proceed:	12/18/2024
Final Completion:	9/14/2026

Summary of Change Orders:	
Description	Amount
1 Remove replacement of Waterpro valve from SOW.	-\$233,000
2 Removal of extra concrete at 2200 West vault and install valve support.	\$9,880
3 Amend General Conditions for on-call work.	\$0
4 Extra piping replacement at 300 West vault and raise manhold lid.	\$7,361
5 Extra piping replacement and new vault lid at 250 West vault.	\$9,748
6 Work around undocumented utilities and add additional reducer.	\$17,945
7 Extra reducer, new valve connection, and delay costs.	\$19,546
8 Unused permit fees.	-\$6,303
Total Change Order amount:	-\$174,822

Final Project Completion Report



New manhole lid and vents at 4330 S 300 W



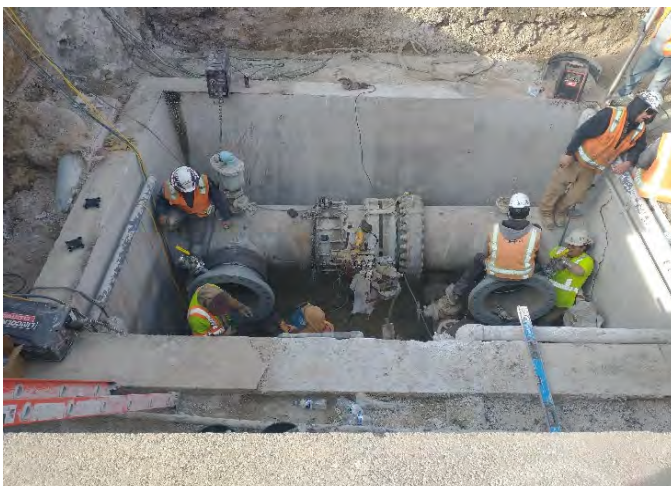
New air vac valve at 4390 S 2200 W



New valve and pipe at 4500 S 350 E



New meter and PRV at 700 E 11400 S



Installing new pipe and valves at 110 E 11400 S



New mainline valve at 110 E 11400 S

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Capital Projects Budget Status Report

Total FY 2026-2027 Capital Projects Budget (Gross):	\$104,195,247
Budgeted Reimbursements:	(\$10,085,277)
Total FY 2026-2027 Capital Projects Budget (Net):	\$94,109,970
Total FY 2026-2027 Capital Projects Expenditures to Date:	\$7,796,072

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Retail Water Meters and Radios Replacement, #4419

Project Description: JWCD's Advanced Metering Infrastructure (AMI) mid-sized retail meters have reached the end of their useful life and are experiencing an increasing number of failures. This equipment will be replaced with new Sensus meters and radios which were procured utilizing the Sole Source Procurement as outline in the Utah Procurement Code. Sensus metering equipment is the only manufacturer compatible with JWCD's AMI system and Mountainland Supply is the only authorized equipment supplier of Sensus metering equipment in Utah.

District Project Manager: Adam Cossey

Supplier: Mountainland Supply	Original contract amount:	\$305,219
	Implementation Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$305,219
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Sole Source Procurement was awarded at the September Board meeting. District staff have prepared purchasing documents and ordered the replacement meters from Mountainland Supply.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 2027 Vault Improvement Project, #4409

Project Description: Several valve and meter vaults throughout the District have been identified as experiencing significant corrosion and require rehabilitation, abandonment, or replacement. This project will address seven priority vaults, including three along 11400 South and one each near 3900 South, 4700 South, 7500 South, and 9400 South. The project will procure engineering services to design vault piping replacements, vault abandonment, and other necessary improvements, followed by construction services to implement the recommended upgrades and improve long-term system reliability.

District Project Manager: Jake Slater

Engineer: Consor	Original engineering contract amount:	\$524,072
	Design Status: 100%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$524,072

Contractor: n/a	Original construction contract amount:	n/a
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		
Total change orders as a percentage of original contract:		n/a

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: On September 9th, 2026, an award of engineering contract was made to Consor for the 2027 Vault Improvement Project. The contract for engineering services is currently under review.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 10730 South 1300 East Landscape Project #4414

Project Description: The project will replace existing landscaping, predominantly turf grass, at 10730 South 1300 East. The new landscaping will save water and maintenance time and will also be a demonstration of water-wise landscaping for the surrounding communities. The Conservation staff designed the new landscaping, which includes water-wise plants, rock mulch, drip irrigation, and preservation of existing trees at the sites. The contractor will start demo in October of this year. It is planned that no work will take place during the winter. The installation of new drip irrigation and new plants will happen in the spring of 2027.

District Project Manager: Todd Peterson

Engineer: JWWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 3%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Nelson Brothers Construction	Original construction contract amount:	\$138,725
	Construction Status: 3%	
	Substantial Completion Date: 7/22/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$138,725
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Contract documents are signed. Removal of landscaping has begun.
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JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: SERWTP Filter Gallery & Actiflo Building Improvements, #4324

Project Description: The SERWTP Filter Building and Actiflo Building have experienced persistent roof and window leaks that require corrective action. The project includes the replacement of the clerestory windows, installation of new fascia, gutters, flashing, and associated drywall repairs on both buildings. The project also includes removal of the existing tile roof on the Actiflo Building, which was originally installed in 1998 and has reached the end of its useful life. The existing roof will be replaced with a standing seam metal roofing system designed to provide improved durability, reduced maintenance requirements, and enhanced long-term protection of the facility.

District Project Manager: Adam Cossey

Engineer: McNeil Engineering	Original engineering contract amount:	\$43,962
	Design Status: 100%	
	Construction Management Status: 1%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$43,962

Contractor: VanCon, Inc.	Original construction contract amount:	\$1,057,000
	Construction Status: 1%	
	Substantial Completion Date: pending NTP	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$1,057,000
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The construction contract was awarded at the September Board meeting. District staff are preparing the contract documents to start the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 2026 Distribution Pipeline Replacements - Millcreek Area Project, #4385

Project Description: JVVCD's retail distribution system in Millcreek and South Salt Lake includes numerous cast iron pipelines installed in the 1950's and 1960's that are in need of replacement due to age and deterioration. These pipelines are experiencing an increasing frequency of waterline breaks requiring ongoing repairs. This project will replace approximately 8,800 feet of cast iron pipe with new PVC pipeline and includes the installation of new fire hydrants, valves, meter setters and boxes, as well as roadway restoration in areas impacted by construction.

District Project Manager: John Kahle

Engineer: JVVCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 4%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Cody Ekker Construction	Original construction contract amount:	\$3,486,875
	Construction Status: 4%	
	Substantial Completion Date: 10/23/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$3,486,875
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• Construction inspection services.	Conсор	\$95,250

Current Status: A signed and finalized agreement has been executed between JVVCD and Cody Ekker Construction. A construction kick-off meeting has been scheduled to make introductions, discuss the project schedule, identify communication paths, and review safety protocols. Submittals for the project have been reviewed and approved by JVVCD's project manager.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 3200 West 6200 South 8 MG Reservoir Asphalt Replacement, #4405

Project Description: The 8-MG reservoir located at 3200 West 6200 South is an above ground steel reservoir with an access/maintenance road around its edge. The existing asphalt has severe cracking, low points that cause water ponding, and a drain box that blocks vehicles from driving all the way around the reservoir. This project will replace the existing asphalt and road base with new material, regrade the road to provide proper drainage, and widen the road to allow vehicles to drive around the entire reservoir.

District Project Manager: Jake Slater

Engineer: JVWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 8%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: ACME Construction	Original construction contract amount:	\$149,030
	Construction Status: 8%	
	Substantial Completion Date: 2/26/2027	
<u>Change orders approved since last report:</u>		
• Asphalt crack repair at adjacent site.		\$6,786
Current construction contract amount:		\$155,816
Total change orders as a percentage of original contract:		5%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Work is scheduled to begin in October.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Utah Lake/Jordan River Treatability Study, #4372

Project Description: JVVCD's water portfolio includes more than 15,000 acre-feet of Utah Lake/Jordan River water that has not been utilized. The Jordan River contains elevated levels of organic materials and suspended solids that will require advanced treatment methods to meet drinking water standards. This study will (1) characterize water quality from several alternative source locations along the Jordan River, (2) evaluate potential treatment alternatives, and (3) estimate associated treatment costs. The findings will help shape long-term planning, water supply development, and budgeting efforts.

District Project Manager: David McLean

Engineer: Brown and Caldwell	Original engineering contract amount:	\$275,500
	Design Status: 3%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$275,500

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A kick-off meeting was held on 9/3/2026. The consultant is preparing water quality testing plans to characterize Jordan River water quality.



The Jordan River is a potential future
water source for JVVCD

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 3145 West 11400 South Pump Station Improvements, #4373

Project Description: This project will install two pumps and motors with variable frequency drives and install a new mainline valve for the pump station. These upgrades will improve operational flexibility, strengthen system resilience, and extend the service life of the pumping equipment.

District Project Manager: Kevin Rubow

Engineer: Jacobs	Original engineering contract amount:	\$27,875
	Design Status: 100%	
	Construction Management Status: 7%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$79,945

Contractor: Corrio Construction	Original construction contract amount:	\$448,696
	Construction Status: 7%	
	Substantial Completion Date: 5/1/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$448,696
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: District staff and the consultant continue to review submittals for the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Wood Hollow Drainage Improvements, #4351

Project Description: Wood Hollow is a natural drainage that carries runoff from the hills above JWTP to the Jordan River. In 2023, unusually high runoff caused significant erosion on JWTP property and exposed the top of the Southwest Aqueduct, underscoring the vulnerability of both the Jordan and Southwest Aqueducts. This project will address this risk by installing a culvert over the aqueducts, preventing erosion and protecting them from future high-runoff events.

District Project Manager: John Kahle

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$69,950
	Design Status: 100%	
	Construction Management Status: 9%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$94,450

Contractor: Newman Construction	Original construction contract amount:	\$172,000
	Construction Status: 9%	
	Substantial Completion Date: 12/14/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$172,000
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor will begin work on this project in October.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: JWVTP Backwash Outlet Valve Replacement Project, #4349

Project Description: JWVTP utilizes gravity filters to remove particulates from the water it treats. These filters require periodic backwashing to maintain their effectiveness. The backwash water goes to a reclamation basin where the particles are allowed to settle out and the water is then reintroduced into the treatment process by two outlet valves. The backwash valves were installed in 1986, have reached the end of their useful life and no longer seal properly. This project will replace two 36-inch butterfly valves with new double offset butterfly valves. This work will also include adding two power receptacles near the outlet structure to facilitate dewatering of the outlet structure with a portable sump pump.

District Project Manager: John Kahle

Engineer: JWVCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 10%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Corrio Construction	Original construction contract amount:	\$102,611
	Construction Status: 10%	
	Substantial Completion Date: 4/27/2028	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$102,611
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: All submittals for the project have been submitted and approved. This work will be completed during a shutdown of the Jordan Valley Water Treatment Plant in January 2027.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Jordan Aqueduct Spot Repairs, #4402

Project Description: In 2020, a steel cylinder wall loss survey was conducted on the Jordan Aqueduct Reach 1 using high-resolution electromagnetic flux equipment capable of detecting corrosion in areas as small as 1/2 inch by 1/2 inch. The survey identified 15 locations along the pipeline requiring further evaluation and repair. The project will include exposing the identified areas, reassessing the extent of the corrosion, and performing necessary repairs. These efforts are critical to maintaining the structural and long-term reliability of the aqueduct.

District Project Manager: Travis Christensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$94,352
	Design Status: 100%	
	Construction Management Status: 95%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$94,352

Contractor: Whitaker Construction	Original construction contract amount:	\$353,500
	Construction Status: 95%	
	Substantial Completion Date: 4/12/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$412,019
Total change orders as a percentage of original contract:		17%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor is preparing to submit closeout documentation for the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Terminal Reservoir Basin 3 Gearbox Replacement, #4401

Project Description: Terminal Reservoir, located in Taylorsville, is the largest reservoir in JVVCD's distribution system. In basin 3, the valve gearboxes have reached the end of their service life and require replacement. These valves are necessary to isolate the reservoir and maintain operational reliability. All work is scheduled during the winter season, when the reservoir is off line, to minimize service disruptions.

District Project Manager: Jake Slater

Engineer: JVVCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Corrio Construction	Original construction contract amount:	\$95,013
	Construction Status: 99%	
	Substantial Completion Date: 8/6/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$95,013
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Work by the contractor has been completed, the valve limits have been set, and JVVCD staff has inspected the work. Basin 3 will be put back online shortly, and a 1-year warranty walkthrough will be scheduled.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Jordan Aqueduct Reach 2 Flow Control Structure Improvements, #4352

Project Description: The JA-2 flow control structure was constructed in 1974 and includes valves and flow meters that have exceeded their expected service life and require replacement. This project will replace three venturi-style flow meters, three butterfly valves with actuators, and the 66-inch outlet valve at the Terminal Reservoir. Replacements of these components will ensure continued functionality, enhance operational efficiency, and support long-term infrastructure integrity.

District Project Manager: John Kahle

Engineer: JWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 15%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Nelson Brothers Construction	Original construction contract amount:	\$816,699
	Construction Status: 15%	
	Substantial Completion Date: 2/18/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$816,699
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The butterfly valves for the project are scheduled to arrive in October. The valve and meter replacement is scheduled to be performed in November and December when the Jordan Aqueduct is taken off line.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Casto Springs Water Treatment Plant, #4336

Project Description: JVVCD holds water rights for two springs in Holladay Utah: Casto Spring and Dry Creek Spring. Following an evaluation, the springs were determined to be under the influence of surface water and therefore require treatment before they can be used as drinking water. JVVCD was awarded a \$3 million WaterSmart Grant from the Bureau of Reclamation (BOR) in 2025 to construct a treatment plant for these springs. The Bureau of Reclamation will reimburse 30% of total project costs including predesign, design, and construction management. This project will enable JVVCD to enhance system capacity, improve water resource utilization, and strengthen long-term supply resilience.

District Project Manager: Conor Tyson

Engineer: AECOM	Original engineering contract amount:	\$1,994,345
	Design Status: 70%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,994,345

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Consultant is working on the 90% design, incorporating District requested changes. District staff will be presenting this project before the Holladay City Planning Commission for approval of the conditional use permit.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 2026 Multi-Site Landscaping, #4395

Project Description: JWCD has an initiative to replace all existing landscapes comprised primarily of turf grass at various well, reservoir, and pump sites with waterwise landscaping over the next 10 years. This project will include turf grass removal within park strips and the frontage areas of four well sites. The new landscapes will save water and maintenance time and will also be a demonstration of water-wise landscaping the surrounding communities. The JWCD Conservation Staff designed the new landscaping which includes water-wise plants, rock mulch, drip irrigation, and preservation of existing trees at the sites.

District Project Manager: Todd Peterson

Engineer: JWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 98%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Nelson Brothers Construction	Original construction contract amount:	\$449,898
	Construction Status: 98%	
	Substantial Completion Date: 9/30/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$596,064
Total change orders as a percentage of original contract:		32%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: A walk through to create a project completion punch list was completed. Additional curb and plants are being added to a few of the sites to prevent erosion damage. These will be installed over the next week, and then the project will be complete.



Siesta Drive



Creek Road



Alta Canyon Drive

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: SERWTP Concentration-Time Improvements, #4393

Project Description: The Southeast Regional Water Treatment Plant (SERWTP) has trouble providing enough concentration-time (CT) to provide adequate disinfection as required by Utah drinking water regulations. CT is the amount of time needed for chlorine to be in contact with the water to ensure safe drinking water. To overcome this issue, operators start dosing chlorine earlier than desired which causes disinfection byproducts (DBPs) and provide a higher chlorine dose which increases customer complaints. This project aims to resolve this issue by evaluating options to increase the detention time for water leaving the treatment process. This will improve CT, lower the chlorine dose, and decrease DBPs.

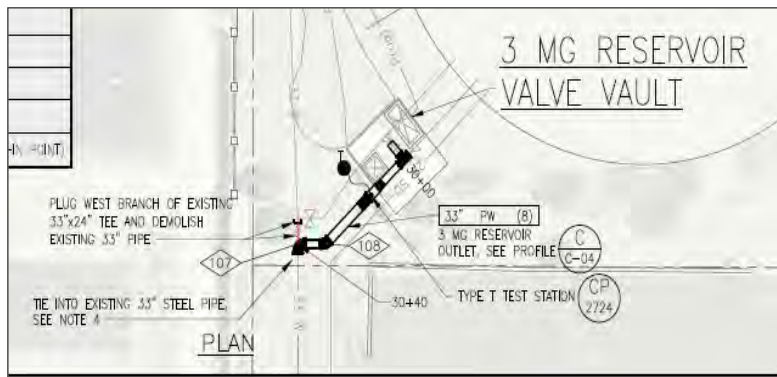
District Project Manager: Conor Tyson

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$365,727
	Design Status: 90%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$365,727

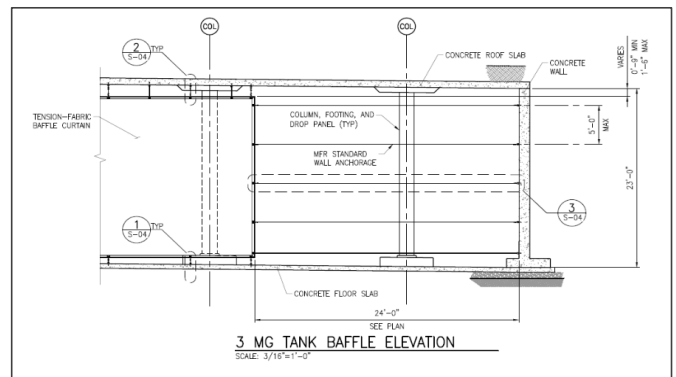
Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant completed the 90% design and held a review meeting with District Staff. Additionally, four contractors were prequalified to bid on the project. Bid documents are anticipated to be released in October.



Drawing showing planned site piping changes



Drawing detail of baffle curtain connections

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: SERWTP Digital Twin, #4375

Project Description: The SERWTP treats water from two sources, Deer Creek Reservoir and local mountain streams. The local mountain stream water quality is constantly fluctuating which makes treatment difficult. Every year, the SERWTP turns away approximately 600 acre-feet of mountain stream water due to an inability to quickly react to the variable water quality. This project aims to create a "Digital Twin" pilot of the treatment plant. This pilot will use real-time data to simulate the treatment process to provide treatment recommendations to the plant operators and opportunities to run various scenarios. This tool will enable the operators to utilize more of the mountain stream water and optimize their chemical dosing making the plant more efficient and cost effective.

District Project Manager: Conor Tyson

Engineer: AECOM/Fontus Blue	Original engineering contract amount:	\$252,184
	Design Status: 100%	
	Implementation Status: 65%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$252,184

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Consultant is holding a training session for all SERWTP operators. They also meet regularly to discuss issues and plan the management dashboard.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: State Street Pipeline Replacement Project, #4392

Project Description: JVVCD operates two parallel 8-inch pipelines on State Street from 3300 South to Gordan Lane (4200 South). These cast iron pipelines were installed in 1956. They are experiencing high levels of waterline breaks and are at the end of their service life. This project will evaluate different options to replace these pipelines including alternate alignments, installation methods, and materials to minimize project costs. The scope includes design and construction support services.

District Project Manager: John Kahle

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$1,674,788
	Design Status: 60%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,674,788

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant delivered the 60% design and District staff have provided comments to the consultant. The consultant is now working on the 90% design. A meeting has been scheduled to perform a condition assessment on the fire line vaults located along the pipeline alignment to determine which vaults are in need of replacement.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Jordan Narrows Pump Station Valve Replacement, #4377

Project Description: The Jordan Narrows Pump Station, located in Bluffdale, is equipped with six pumps which deliver irrigation water to the Welby-Jacob canal from the Jordan River. The check valves, butterfly valves, and bypass plug valves were installed in 1989 and have reached the end of their useful life and need replacement. The valves will be replaced during the winter season when the Jordan Narrows Pump Station is offline.

District Project Manager: Jake Slater

Engineer: JWCD Staff	Original engineering contract amount:	n/a
	Design Status: 100%	
	Construction Management Status: 67%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		n/a

Contractor: Nelson Brothers Construction	Original construction contract amount:	\$369,210
	Construction Status: 67%	
	Substantial Completion Date: 3/15/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$369,210
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Work has been completed on all lines except two of the 30-inch lines. The 30-inch check valves have been delivered. Work will resume in October.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 3200 West 6200 South Vault Project, #4391

Project Description: The vault at 3200 West 6200 South was not originally designed to accommodate JVWCD max day demand flows and is creating a bottleneck in the system. Additionally, the equipment inside the vault has aged and reached the end of it's useful and serviceable life. A new vault will be constructed with larger flow control valves to better regulate the flow of water entering this zone. The existing vault will be abandoned.

District Project Manager: John Kahle

Engineer: Hansen, Allen, and Luce, Inc.	Original engineering contract amount:	\$132,000
	Design Status: 62%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$132,000

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant and JVWCD staff met to discuss and finalize different aspects of the project. The consultant is currently working on the 90% drawings. As part of the 90% drawing submittal, the consultant will recommend valve types for use in the reservoir fill vault. The EPA is reviewing the first draft of the work plan for grant funding for the project.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 1580 West 3860 South Pipeline Maintenance, Equipment, and Parts Storage Facility, #4381

Project Description: The District has purchased a satellite campus at 1580 West 3860 South to store equipment and spare parts. This campus will serve two main purposes, increase efficiency and protect equipment. The first of these two is achieved by locating equipment near to the general area of use during normal operations. The second, is to increase the probability of having operational equipment and parts available in the event of an emergency.

District Project Manager: Jake Slater

Engineer: Place Collaborative	Original engineering contract amount:	\$430,987
	Design Status: 55%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$479,087

Contractor: n/a	Original construction contract amount:	
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The design is being reworked and value-engineered based on higher than anticipated costs. The revised design and accompanying cost estimate will be provided in early October.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Strategic Asset Management Program, #4364

Project Description: This project will include the development of a strategic asset management plan (SAMP), the development of a Southeast Regional Water Treatment Plant (SERWTP) Facility Plan (following the SAMP guidance to serve as an example facility plan), and an evaluation of JVWCD's asset related information systems.

District Project Manager: John Kahle

Engineer: Brown and Caldwell	Original engineering contract amount:	\$749,054
	Design Status: 77%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$848,971

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant has performed in-person condition assessments on the SERWTP and has delivered the first draft of the Facility Plan for the District to review. The Facility Plan provides a comprehensive evaluation of the SERWTP, including treatment processes, supporting infrastructure, operational performance, regulatory considerations, and asset management practices. The evaluation incorporates operational data, facility documentation, staff input, asset information, and planning assumptions to identify opportunities to improve reliability, resiliency, regulatory preparedness, and life cycle asset management. This project also added a facility plan and condition assessment of the transmission pipeline system. The consultant is finalizing the condition assessment results for the District's review.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 5700 West 10200 South Booster Pump Station Upgrades Project, #4366

Project Description: The existing 5700 West 10200 South booster pump station was built in 1981 and is currently equipped to deliver a flow rate of 11 MGD into pressure Zone C and additional capacity is needed to meet member agency demands in pressure Zones C & D. The existing 5700 West 10200 South Booster Pump Station will be upgraded with new piping, pumps and electrical equipment to increase its capacity to 18 MGD.

District Project Manager: Conor Tyson

Engineer: AE2S	Original engineering contract amount:	\$840,044
	Design Status: 100%	
	Construction Management Status: 11%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$854,700

Contractor: Corrio Construction	Original construction contract amount:	\$4,824,107
	Construction Status: 11%	
	Substantial Completion Date: 3/1/2028	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$4,824,107
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Consultant is continuing to review contractor submittals and hold progress meetings every two weeks. Contractor plans to begin construction in November.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 2025 Vault Improvement Project, #4355

Project Description: JVVCD has an ongoing program to replace aging infrastructure in its transmission and distribution system. This project includes the rehabilitation of piping and valves in four vaults, the abandonment of three vaults, and converting one vault to a buried valve. Rehabilitation of these vaults will provide greater operational flexibility, improved operation, and reduce the likelihood of failure at these locations.

District Project Manager: Conor Tyson

Engineer: Consor	Original engineering contract amount:	\$481,833
	Design Status: 100%	
	Construction Management Status: 80%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$481,833

Contractor: Noland & Son Construction	Original construction contract amount:	\$1,001,850
	Construction Status: 80%	
	Substantial Completion Date: 8/24/2026	
<u>Change orders approved since last report:</u>		
• Maverick vault piping modifications.		\$6,510
• Additional asphalt work at Cottonwood vault.		\$14,365
Current construction contract amount:		\$1,081,700
Total change orders as a percentage of original contract:		8%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Four of the vaults are fully completed, while another two are substantially completed, operational, and awaiting only final punchlist items. The final vault has been delayed due to longer than anticipated valve lead times.



New asphalt, vent pad, and line stripping
over Cottonwood's vault



New concrete and asphalt over
6180 South 3200 West vault

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Rosecrest Pipeline Capacity Upgrades, #4350

Project Description: JVWCD desires to increase its water transmission capacity between the Rosecrest reservoir and 13400 South in Herriman. This area is currently supplied by a 16-inch pipeline and is experiencing capacity issues. This is an area of increasing growth and was identified in the Master Plan to require additional capacity by 2026. The new pipeline will benefit Herriman, Riverton, and South Jordan in providing additional capacity to their communities.

District Project Manager: Conor Tyson

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$1,299,805
	Design Status: 100%	
	Construction Management Status: 17%	
<u>Additional services authorized since last report:</u>		
• Local in-plant pipe inspection services.		\$21,388
Current contract amount:		\$1,472,475

Contractor: VanCon, Inc.		\$15,082,000
	Construction Status: 17%	
	Substantial Completion Date: 5/28/2028	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$15,082,865
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The project is currently on hold as remainder of pipe is being fabricated and shipped. Construction is set to resume in November.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Jordan Aqueduct Seismic Resiliency Study, #4341

Project Description: In 2021, the District completed a Hazard Mitigation Plan (HMP) which identified that the Jordan Aqueduct should be analyzed for its potential exposure to risks due to natural hazards and to develop mitigation measures to prevent disruption of service. The Jordan Aqueduct Seismic Analysis will consider the natural hazard risks for earthquake (ground shaking, liquefaction, and fault rupture), landslide, and debris flow for Jordan Aqueduct reaches 1-4. The outcome of the study is to identify areas of the pipeline that should be studied further or modified to increase seismic resiliency. This project has been awarded a FEMA BRIC grant and a State of Utah grant to assist with this study.

District Project Manager: Travis Christensen

Engineer: Jacobs	Original engineering contract amount:	\$435,480
	Design Status: 99%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$435,480

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Final closeout documentation is being submitted to FEMA.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Southwest Aqueduct Reach 2, #4321

Project Description: The extension of the Southwest Aqueduct Reach 2 (SWA-2) is a proposed 66-inch pipeline which will run parallel to the JA-2 from 13400 South to 11800 South. With increasing demands and the expansion of JVWTP, additional conveyance capacity is needed to provide valuable redundancy to JA-2 and additional capacity to meet peak demands. Sections of the SWA-2 were constructed previously, and this project will connect the existing sections to make a continuous pipeline from the JVWTP to 11400 South.

District Project Manager: Kevin Rubow

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$2,808,146
	Design Status: 100%	
	Construction Management Status: 87%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$2,833,790

Contractor: Condie Construction	Original construction contract amount:	\$30,726,277
	Construction Status: 87%	
	Substantial Completion Date: 5/23/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$31,016,466
Total change orders as a percentage of original contract:		0.2%

Material Testing Services: Earthtec Engineering	Original contract amount:	\$97,640
	Construction Status: 87%	
	Substantial Completion Date: 5/23/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$97,640
Total change orders as a percentage of original contract:		0%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The painting subcontractor continues to apply paint coatings to the vault piping and blow-off piping. Asphalt restoration and the installation of air-vac vent piping continues along the alignment.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
August 12, 2026 - September 10, 2026



Measuring coating thickness
on the blow-off piping



Concrete collar installation



Density testing of the road base
on 11800 South

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Generator Project Phase II, #4311

Project Description: JVVCD operates several booster stations and wells to provide water deliveries to various pressure zones within its service area. JVVCD's level of service goal is to meet indoor water demands within each pressure zone in the event of an extended valley-wide power outage. Phase II of the generator project will include the evaluation of the existing emergency power generation equipment and pumping capacity within each zone to meet indoor demands and to equip additional critical pumping facilities with standby electric generation equipment to enable delivery of essential indoor water needs following an emergency event which disrupts the electrical power grid. This project was selected to receive up to \$2,870,000 in federal funding from the Environmental Protection Agency (EPA).

District Project Manager: Kevin Rubow

Engineer: AE2S	Original engineering contract amount:	\$611,000
	Design Status: 100%	
	Construction Management Status: 48%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$713,772

Contractor: Nelson Brothers Construction	Original construction contract amount:	\$4,561,706
	Construction Status: 48%	
	Substantial Completion Date: 12/1/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$4,654,454
Total change orders as a percentage of original contract:		1.9%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The contractor continues work at the Terminal Reservoir site to connect the generator to the existing electrical system. Selected temporary shutdowns will be done this fall to facilitate work at several sites while demands are lower.



Preparing to pull wire for the generator installation



New automatic transfer switch and electrical panel

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Comprehensive CIP Development Process, #4319

Project Description: The Comprehensive Capital Improvements Plan (CIP) Development Process will seek to improve the annual CIP process into a living process which will compile studies and planning documents from across JVWCD into a single place which will increase planning effectiveness, facilitate employee knowledge transfer, and reduce the time required for the creation of the annual CIP. The Comprehensive CIP Development Process consists of three main tasks: 1) Develop a framework for the development of comprehensive capital improvement plan, 2) Implement the comprehensive CIP framework, and 3) Update the JVWCD Supply, Demand, and Major Conveyance Plan to include new demand projection details associated with large annexation areas and a redevelopment project.

District Project Manager: Travis Christensen

Engineer: Brown and Caldwell	Original engineering contract amount:	\$394,000
Plan Status: 91%		
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$479,790

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant has finalized Tech Memo 3 and is working towards finalizing the buildout infrastructure needs. JVWCD staff are working with the consultant to prepare an RFP to select a CIP and PMIS software.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: JWTP Filter and Chemical Feed Upgrades, #4289

Project Description: To support growing peak-day demands and enable treatment of the new ULS supply, the District is pursuing an expansion of JWTP from its current 180 MGD capacity to an ultimate capacity of 255 MGD. This project will design required improvements upgrading to the filters and chemical feed systems to support the expanded capacity. The 20-year-old filter media will be replaced with new media installed to a deeper depth to accommodate the increased flows. Other tasks for this project include upgrades to the chemical feed systems and construction of a secondary backwash tank.

District Project Manager: David McLean

Engineer: Carollo Engineers	Original engineering contract amount:	\$6,224,100
	Design Status: 100%	
	Construction Management Status: 37%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$12,734,589

Contractor: Gerber Construction	Original construction contract amount:	\$100,034,100
	Construction Status: 37%	
	Substantial Completion Date: 4/30/2029	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$100,163,620
Total change orders as a percentage of original contract:		0.1%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Work is progressing on building construction. The foundation has been placed for the new powered activated carbon towers to be erected in November. JWCD staff have been coordinating the January - February 2027 plant shutdown, during which interior work will begin in the filter gallery area. Work is progressing on schedule.



Enbridge has completed the natural gas service line replacement to JWTP



Caustic Building brick veneer has been placed. Masons are preparing to install brick veneer on the Chlorine Building

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Etienne Way and Murray Holladay Road Well Equipping, #4286

Project Description: Equip two high quality groundwater wells located at 2776 East Etienne Way and 2129 East Murray Holladay Road with pumping equipment and well houses. These wells will provide valuable supply and redundancy for future demands.

District Project Manager: Jake Slater

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$992,889
	Design Status: 55%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$992,889

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The consultant is working toward 60% design. A sound study has been completed at the site.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: JWTP Sedimentation Basins 1-2 Seismic and Capacity Upgrades, #4255

Project Description: The original basins at JWTP (Basins 1-2) were designed and constructed in the early 1970's and have significant seismic vulnerabilities. This project includes demolishing and reconstructing these basins to meet current resiliency goals. Simultaneously, new plate settler technology will be installed increasing per-basin capacity from 23 MGD to 67 MGD to support increasing the JWTP capacity from 180 MGD to 255 MGD.

District Project Manager: David McLean

Engineer: Hazen and Sawyer	Original engineering contract amount:	\$3,793,948
	Design Status: 90%	
	Construction Management Status: 0%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$4,866,478

Contractor: n/a	Original construction contract amount:	\$0
	Construction Status: 0%	
	Substantial Completion Date: n/a	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$0
Total change orders as a percentage of original contract:		

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: JWCD is awaiting the results of the 2026 Federal BRIC Grant competition. JWCD remains hopeful that federal cost-share funding will be obtained for the Basins 1-2 upgrade project. Meanwhile, JWCD has been completing full-scale performance testing of the plate settlers in Basins 3-6 to determine the maximum capacity the basins 3-6. JWTP will need to run exclusively on Basins 3-6 during the planned seismic upgrades on Basins 1-2. Testing results have been favorable.



For the first year in the history of JWTP, Basins 1-2 were off-line the entire summer

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 7600 South 700 East and 7800 South 1000 East Well Equipping, #4280

Project Description: Equip two high quality groundwater wells located at 7600 South 700 East and 7800 South 1000 East. These wells will provide valuable peak day capacity and supply reliability for future demands. The District received a USBR WaterSmart Drought Resiliency Project grant for this project which will reimburse approximately 50% of the total costs for this project. This project was selected to receive up to \$3,200,000 in federal funding, which is being administered by the Bureau of Reclamation.

District Project Manager: Kevin Rubow

Engineer: Hansen, Allen, & Luce, Inc.	Original engineering contract amount:	\$353,200
	Design Status: 100%	
	Construction Management Status: 40%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$926,528

Contractor: Whitaker Construction	Original construction contract amount:	\$8,192,064
	Construction Status: 40%	
	Substantial Completion Date: 4/1/2027	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$8,249,314
Total change orders as a percentage of original contract:		0.7%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The roof trusses and plywood sheeting have been installed at the 700 East site. The mason continues to install the block walls at the 1000 East site; once complete the framing crew will install the roof.



Roofing installed at the 700 East site



Masons installing block walls at the 1000 East site

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: 11800 South Zone C Reservoir, #4276

Project Description: Construct two 5 million gallon concrete reservoirs at 7185 West 11800 South. The new reservoirs will provide additional storage for the growing demands within pressure Zone C serving Herriman, Riverton, South Jordan, and West Jordan.

District Project Manager: Kevin Rubow

Engineer: Jacobs	Original engineering contract amount:	\$1,597,529
	Design Status: 100%	
	Construction Management Status: 89%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$1,941,609

Contractor: ProBuild Construction	Original construction contract amount:	\$20,969,000
	Construction Status: 89%	
	Substantial Completion Date: 11/25/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current construction contract amount:		\$21,002,447
Total change orders as a percentage of original contract:		0%

Material Testing Services: Kleinfelder	Original contract amount:	\$149,370
	Construction Status: 89%	
	Substantial Completion Date: 11/25/2026	
<u>Change orders approved since last report:</u>		
• n/a		
Current contract amount:		\$307,449
Total change orders as a percentage of original contract:		106%

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: The electrician continues to install electrical conduits between the chlorine building and the vaults. The contractor continues to attach the leak detection liner to the footing of the East Tank and installing pipe stands within the West Tank.

JORDAN VALLEY WATER CONSERVANCY DISTRICT
CAPITAL PROJECTS REPORT
August 12, 2026 - September 10, 2026



Rebar for pipe support in West Tank



Attaching leak detection liner to the footing



Columns within the East Tank

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Project Name and Number: Jordan Basin Water Reclamation Facility Wastewater Reuse Study, #3961

Project Description: Consulting services to perform a feasibility study of wastewater reuse. The District is heading up a stakeholder group consisting of local municipalities, sewer, and water districts to identify potential reuse projects.

District Project Manager: Shane Swensen

Engineer: Bowen Collins & Associates	Original engineering contract amount:	\$27,796
	Design Status: 95%	
<u>Additional services authorized since last report:</u>		
• n/a		
Current contract amount:		\$27,796

<u>Other Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
• n/a		

Current Status: Draper Irrigation Company and Bluffdale City will be the only two entities that will use the recycled wastewater with the initial phase of the project. The facilities will be designed to accommodate future expansion if other entities later decide to participate in the project. The State Engineer has approved the water reuse application and Central Utah has approved grant funds for this project Draper Irrigation Company is planning on moving forward with the design.

JORDAN VALLEY WATER CONSERVANCY DISTRICT

CAPITAL PROJECTS REPORT

August 12, 2026 - September 10, 2026

Normal Capital Improvements

Various small miscellaneous improvements.

<u>Fund Approvals since last report</u>	<u>Vendor</u>	<u>Amount</u>
Project Name and Number: • JA-4 cathodic system assessment.	JA-4/AA-3 Cathodic Improvements, #4374, Kevin Rubow Infinity Corrosion Group	\$12,375
Project Name and Number: • 47 & 60 and 52 & 62 Reservoir joint repair.	2026 Reservoir Inspection and Joint Repairs, #4417, Adam Cossey Infinity Corrosion Group	\$68,000
Project Name and Number: • ISF siding repairs.	ISF East Building Improvements, #4423, Adam Cossey North Face Roofing	\$28,100
Total Capital Project Approvals (Active Projects)		\$166,828,501

JORDAN VALLEY WATER CONSERVANCY DISTRICT

REPORT ON AWWA INTERMOUNTAIN SECTION ANNUAL CONFERENCE

October 14, 2026

The American Water Works Association (AWWA) Intermountain Section (IMS) Annual Conference (AWWA IMS) was held from September 15-17, 2026, in Logan, UT. JVVCD had 14 staff in attendance, gave five presentations, and hosted a booth in the exhibitor hall, where we connected with other water professionals.

Staff Presentations

Each presentation began with a summary of JVVCD's Core Imperatives, and how the presentation's topics fit into the Strategic Plan.

- Integrating Land Use and Water Use Planning through a Water Budget Policy
Jacob Young, Shazelle Terry, Ben Stanley
- Source Water Measurement
Conor Tyson
- Leading with Perspective: Lessons from Women in the Water Sector
Shazelle Terry (panelist)
- Conservation Oriented Water Rates
Kelly Good
- From Stewardship to Strategy: Building JVVCD's Asset Management Program
Brian Callister

Awards Received

- 2026 Safety Award of Excellence
- 2026 Young Professional Award – Josh Shrewsbury



September 2026 - Monthly Performance Scorecard

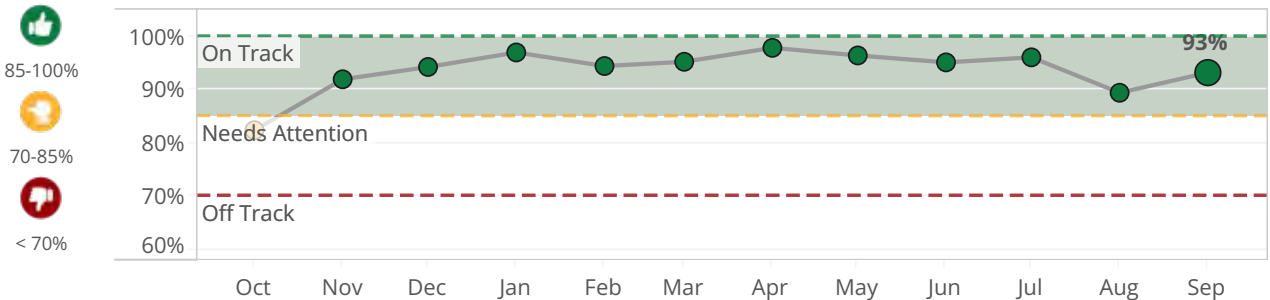


Score:
93.2%

Product Quality and Operational Optimization

Consistency, Innovation, Protection

Water Quality Goal Achievement

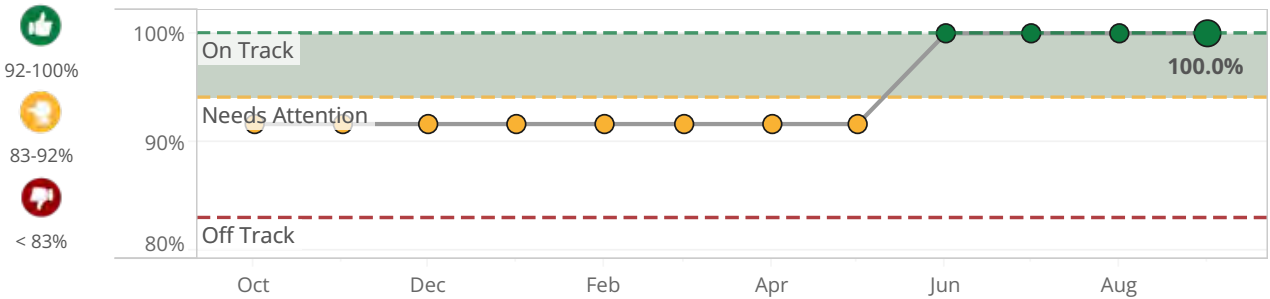


Score:
100.0%

Customer Satisfaction and Stakeholder Support

Engagement, Accessibility, Transparency

Stakeholder Outreach Index *A measure of the frequency of stakeholder outreach activities.*

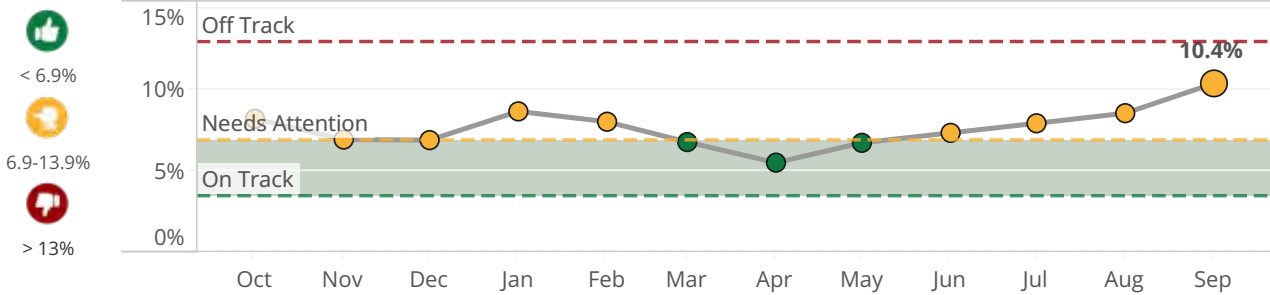


Score:
10.4%

Employee and Leadership Development

Growth, Experience, Recognition

Employee Turnover Rate *Standard measurement includes retirees, resignees, and terminations*



Turnover has increased, but exit interviews indicate recent resignations are attributable to individual circumstances rather than a common organizational concern. HR continues to monitor for emerging trends.

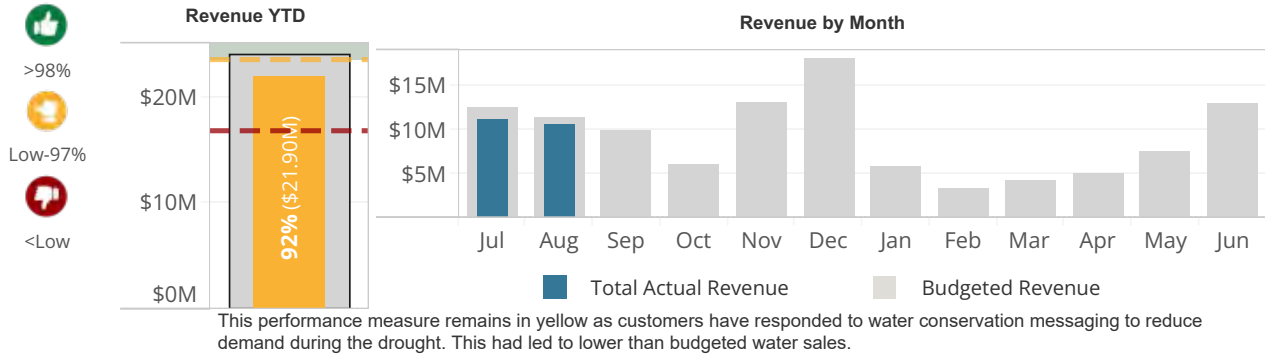


Score:
92%

Financial Viability

Preparedness, Strength, Service

Water Sales and Property Tax Revenue *Low = Jul-Sep (30%), Oct-Apr (20%), May-Jun (10%)*

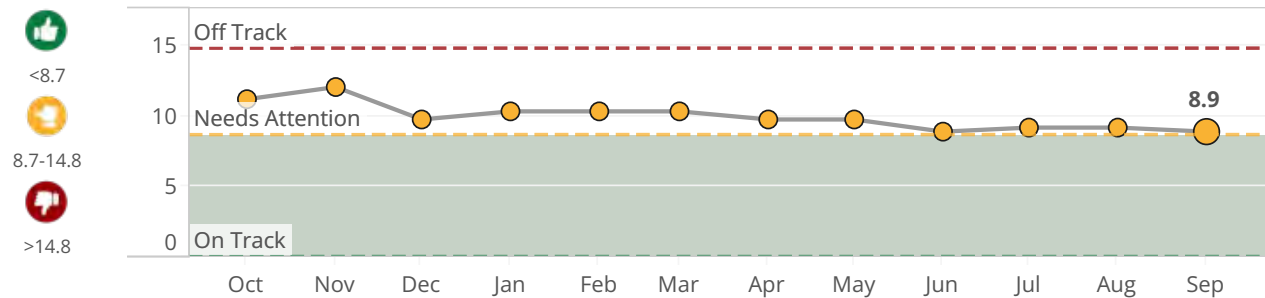


Score:
8.9

Infrastructure Strategy and Performance

Integration, Management, Standardization

Breaks per 100 Miles of Pipe



Nearly all recorded pipeline breaks have occurred on older pipelines that had not previously experienced multiple failures. The breaks have varied in both material type and failure mode (e.g. shears, holes, and splits). Nearly all have been attributed to corrosion. Current efforts to implement the Strategic Asset Management Plan will help the District better determine pipeline conditions and prioritize repairs and replacements.

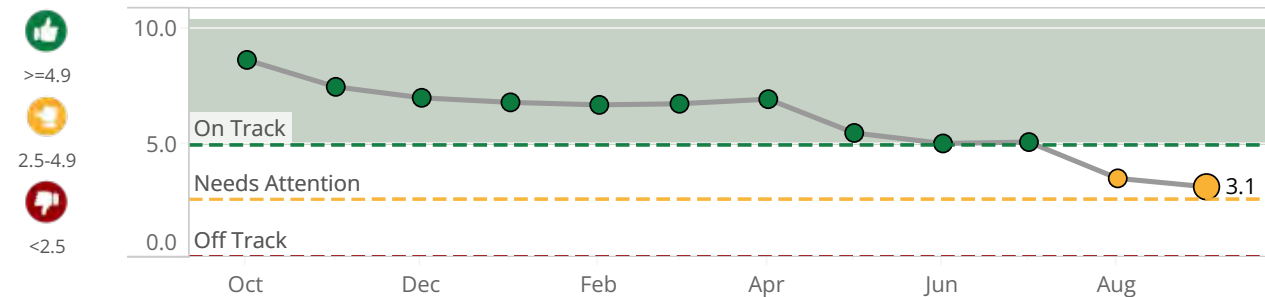


Score:
3.1

Enterprise Resiliency

Mitigation, Response, Continuity

Emergency Response Readiness Training *Training hours per employee*



We have struggled to implement our Emergency Response related training as intended. However, our safety training topic for September covered emergency preparedness and the relaunch of our Learning Management System by the end of the year will allow us to get back on track.

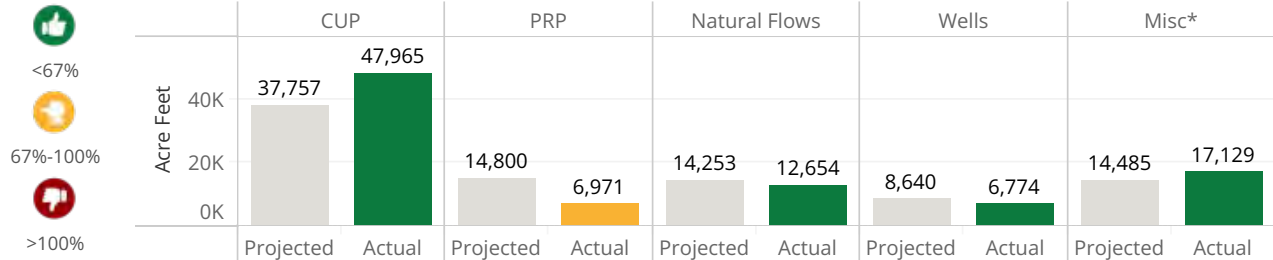


Score:
72%

Water Resource Sustainability

Adaptability, Cooperation, Leadership

M&I Water Source Projected to Actual (Nov 1 - Aug 31) *Percent difference of projected water sources to actual*



* Misc includes CWP, SWGWTP, mountain streams, and water purchased from MWDLSLS

While we have been able to meet all customer demands, due to the extremely low snow pack and drought conditions, we have not been able to use our water sources in the most optimal way and have had to pull harder on our reservoir storage and groundwater sources than planned.

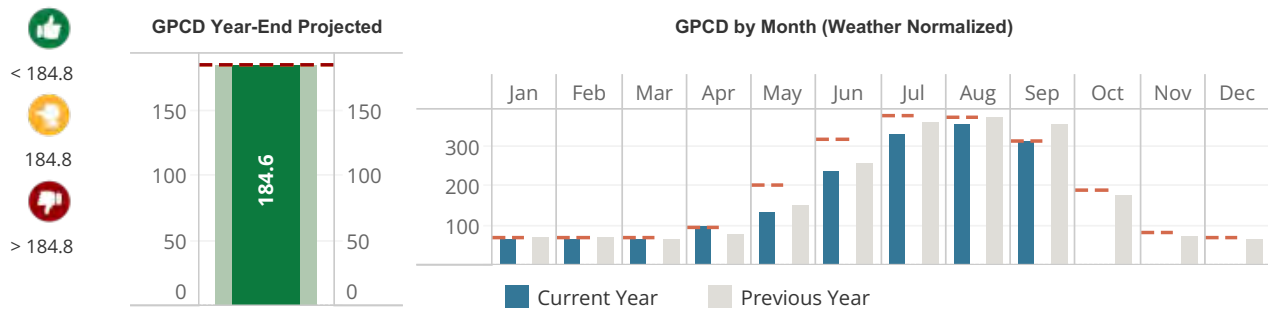


Score:
184.6

Community Sustainability

Sustainability, Engagement, Collaboration

Projected Weather Adjusted GPCD Progress

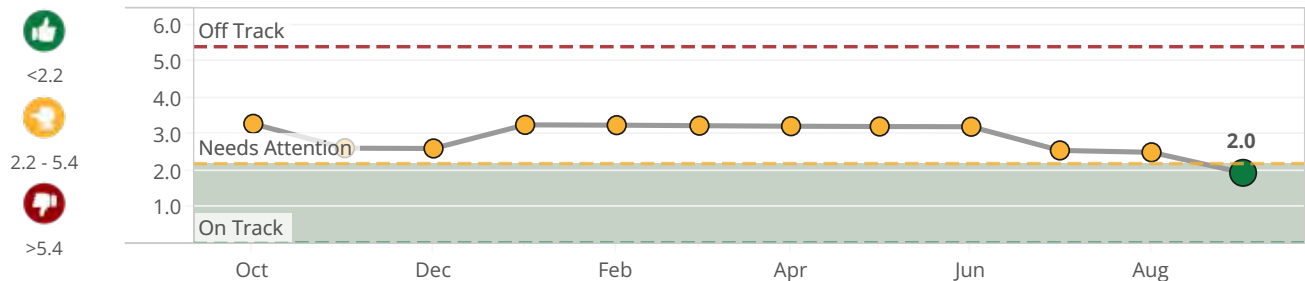


Score:
2.0

Safety

Culture, Commitment, Well-being

OSHA Recordable Injury Incident Rate



October 2026 Quarterly Key Results Status



This progress report is for Key Results defined to achieve operational objectives from JVWCD's Strategic Plan Implementation Phase II. They are organized by the Strategic Plan Core Imperative they are designed to support.

Key Result	Start	Target	% Complete		On Track?
			Work	Time	
Nurture an Environment of Professional Growth to Develop a Dynamic Workforce					
Develop and Implement a Skills Training Program	Jul-26	Jul-27		50%	
				27%	
Modernize Systems to Optimize Our Services					
Optimize Chemical Treatment for Operational Efficiency	Jul-26	Jun-28		15%	
				14%	
SOP Evaluation and Implementation	Jul-26	Jun-28		10%	
				14%	
Implement a Customer Relationship Management System	Oct-26	Jul-27		0%	
				0%	
Enhance Our Resilience to Current Threats					
Complete Asset Condition Assessments for all Vertical Assets	Jul-26	Jun-27		30%	
				30%	
Complete Risk Based Asset Evaluations of Assets	Jul-27	Jun-28		0%	
				0%	
Complete Technology Master Plan	Jul-26	Apr-27		0%	
				36%	
Acquire and Integrate a virtual CISO	Jul-26	Jul-27		0%	
				27%	
Forge Collaborative Planning for a Thriving Community					
Complete an Adaptive Water Supply Plan	Oct-26	Jun-28		3%	
				1%	
40 Year Financial Plan	Jul-26	Sep-27		0%	
				23%	
Implement a new CIP Planning Process	Oct-26	Aug-28		6%	
				1%	
Foster the Community's Conscious Connection with Water					
Update and Re-launch the District's External Website	Jul-26	Jul-27		10%	
				27%	



On track



Needs attention



Off track

JORDAN VALLEY WATER CONSERVANCY DISTRICT

Proposed 2027 Board Meeting Schedule	
Work Sessions and Committee Meetings Monday 3:00 p.m. (unless otherwise noted)	Board Meeting Wednesday 3:00 p.m. (unless otherwise noted)
Small Group Discussions Monday, January 11 (in person) **Not a public meeting**	Wednesday, January 13
Work Session Monday, February 8 (virtual)	Wednesday, February 10
Work Session and Finance Committee Meeting Monday, March 8 (virtual)	Wednesday, March 10
Finance Committee Meeting Monday, March 22 (in person)	—
Work Session and Conservation Committee Meeting Monday, April 12 (virtual)	Wednesday, April 14 <i>(approve tentative budget)</i>
Work Session Monday, May 10 (virtual)	Wednesday, May 12 Board/Public Hearing 6:00 p.m. <i>(for financial plan, budget, and water rates)</i>
Work Session Monday, June 7 (virtual)	Wednesday, June 9 <i>(approve final budget)</i>
Work Session Monday, July 12 (virtual)	Wednesday, July 14
Work Session Monday, August 9 (virtual)	Wednesday, August 11 <i>(possible Board/Public Hearing for property tax levy and final budget adoption)</i>
Work Session or Board & Elected Official Tour Monday, September 13 (virtual)	Wednesday, September 15
Work Session and Garden Foundation Meeting Monday, October 11 (virtual)	Wednesday, October 13
Work Session Monday, November 8 (virtual)	Wednesday, November 10
Work Session Monday, December 6 or 13 (virtual)	Wednesday, December 8 or 15

JORDAN VALLEY WATER CONSERVANCY DISTRICT

2027 CONFERENCES

Utah Water Law/Utah Water Users Workshop

St. George, UT: March 2027

AWWA Annual Conference (ACE27)

San Diego, CA: June 13-16, 2027

AWWA Intermountain Section Annual Conference

West Yellowstone: September 21, 2027

AWWA WaterSmart Innovations

TBD: October 2027

Utah Association of Special Districts Annual Convention

Layton, UT: November 3-5, 2027 (subject to change)

Colorado River Water Users Association Conference

Las Vegas, NV: December 8-10, 2027

REPORT ON MEDIA COVERAGE

JORDAN VALLEY WATER CONSERVANCY DISTRICT

REPORT ON MEDIA COVERAGE

October 14, 2026

This report includes mass media articles that are directly related to JVVCD's mission, projects, initiatives, and programs and are published during the defined reporting period.

Reporting Period: September 1, 2026 – September 30, 2026

1. **Neutral** - Steele, L. (September 3, 2026) Cycle of Life Plein Air Festival to promote the lifecycle in nature. *West Jordan City Journals*.
<https://www.westjordanjournal.com/2026/09/03/582956/cycle-of-life-plein-air-festival-to-promote-the-lifecycle-in-nature>

News article about an upcoming Plein Air Festival, which will be hosted at Conservation Garden Park. The article highlights the inaugural event, which is organized by the Cultural Arts Society of West Jordan. The festival aims to connect art, conservation, water, and the natural environment.

MEDIA COVERAGE

Schultz: Nevada's Colorado River lawsuit makes 'difficult situation more difficult'

Unlike Nevada, Utah doesn't face any federally required cuts under a new plan for Lake Powell and Lake Mead.

By **BROOKE LARSEN** | *The Salt Lake Tribune*

Utah and other Upper Basin states "are not required to contribute a drop" of their Colorado River water to a federal plan for the region's reservoirs, Nevada's governor objects, while the southern half of his state faces a potential cut of more than 70 percent.

But the speaker of Utah's House wasn't sympathetic Monday, as Nevada filed a lawsuit against the Trump administration over what it alleges are "numerous legal and technical shortcomings" in the new 10-year framework for managing lakes Powell and Mead.

"Nevada is making an already difficult

Please see **LAWSUIT, A4**



BRETT WALTON | *Circle of Blue*

Morning sun strikes the powerhouse on the Nevada side of Hoover Dam.



BETHANY BAKER | The Salt Lake Tribune

Potash Road runs along the Colorado River in Moab.

Lawsuit

■ Continued from A1

situation more difficult,” Utah House Speaker Mike Schultz said in a statement. “Reaching an agreement requires every state to come to the table, respect the process and recognize its responsibility to be part of the solution. Litigation doesn’t move us closer to an agreement.”

Utah, he said, “will continue to protect its water rights and work toward a fair, workable solution for the entire Colorado River Basin.”

Utah lawmakers set aside roughly \$6 million that could be used for Colorado River lawsuits during the 2026 legislative session.

Nevada’s lawsuit comes after states and the federal government have been in tense negotiations over how to manage the Colorado River after current guidelines expire at the end of this year.

Nevada Gov. Joe Lombardo said in a statement that as his state has worked to conserve water, Upper Basin states throughout negotiations “have steadfastly refused to agree to any tangible reductions” in water use.

“We’ve already shown that we’re willing

to do our part, but the Colorado River is a shared resource, so the solution needs to involve everybody,” Lombardo said. “Until that happens, we are prepared to fight for as long as it takes.”

The federal government’s plans, posted last week, include water cuts in Lower Basin states, including Arizona, California and Nevada, but don’t impose cuts in Upper Basin states, including Utah, Colorado, New Mexico and Wyoming.

The Secretary of the Interior is considered the “water master” in the Lower Basin and controls deliveries out of Lake Mead, but it does not have the same “responsibilities and authorities” in the Upper Basin, Andrea Travnicek, the department’s assistant secretary of water and science, said in a media briefing on Friday.

Gene Shawcroft, Utah’s Colorado River negotiator, and Amy Haas, director of the Colorado River Authority of Utah, declined The Salt Lake Tribune’s requests for comment on the lawsuit on Monday.

Utahns face potential cuts each year based on the actual flow of water in streams and rivers, Shawcroft has previously noted, a point other Upper Basin states also have made. Farmers across Utah have taken cuts during this record drought year, Shawcroft told The Tribune on Friday.

Will other states sue?

Nevada’s lawsuit claims that the federal government has failed to “adequately contemplate actions” that it can take in the Upper Basin, said Sarah Porter, director of Arizona State University’s Kyl Center for Water Policy.

“Another big part of the complaint is Nevada’s dissatisfaction with the [Bureau of Reclamation’s] analysis of the socioeconomic impacts on Nevada,” Porter added.

The lawsuit could turn into “a big, hairy court case,” Porter told The Tribune. She said she would be surprised if other Lower Basin states, Arizona and California, don’t also file similar lawsuits or join Nevada’s lawsuit as plaintiffs.

“All of the allegations that Nevada makes are applicable in the other states, and most especially in Arizona,” Porter said.

In the meantime, the lawsuit brings another level of uncertainty to Colorado River management.

“We’re still evaluating, and we’ll provide more information at a later date on how we’re going to deal with this complaint,” Tom Buschatzke, director of the Arizona Department of Water Resources, said in a public meeting on Monday.

“But it certainly adds a significant additional level of uncertainty,” he said, “to all of the outcomes facing us.”

‘Matter of survival’

Lombardo said Nevada’s lawsuit isn’t about political posturing. Instead, he said, “this is a matter of survival for a community that represents about two-thirds of our state’s citizens and the lion’s share of its economy.”

Nevada could have its 300,000-acre foot allocation of Colorado River water cut to less than 86,500 acre-feet. Las Vegas and surrounding cities used just under 212,500 acre-feet of water in 2024, according to Nevada’s statement.

“Over the past 25 years, southern Nevada has become a global leader in water efficiency, reducing our Colorado River consumption by about 40 percent even as the community added 800,000-plus residents,” John Entsminger, general manager of the Southern Nevada Water Authority, said in the statement.

“So we have clearly demonstrated our ability to adapt and do more with less,” he said. “However, conservation has its limits, and there is just no way to meet even the basic needs of this community with the volume of water Interior has proposed.”

The state of Nevada, the Colorado River Commission of Nevada and the Southern Nevada Water Authority are all plaintiffs in the lawsuit filed in federal district court.

Defendants include Interior Secretary Doug Burgum, the Department of Interior, the Bureau of Reclamation and Acting Commissioner Aubrey Bettencourt.

*This article is published through the **Colorado River Collaborative**, a solutions journalism initiative supported by the Janet Quinney Lawson Institute for Land, Water, and Air at Utah State University. See all of our stories about how Utahns are impacted by the Colorado River at greatsaltlakenews.org/coloradoriver.*



TRENT NELSON | The Salt Lake Tribune

Glen Canyon Dam and high-voltage transmission towers in Page, Ariz. last year.

Utah mountains may be hiding a billion tons of ice

Hundreds of glaciers are under boulders, and scientists say they could be increasingly important as West warms.

By LEIA LARSEN
The Salt Lake Tribune

Note to readers » This story is made possible through a partnership between The Salt Lake Tribune and Grist, a nonprofit environmental media organization.

Utah's mountains are hiding a ton of ice — perhaps a billion tons of it.

Those ice troves are locked inside “rock glaciers,” which are hidden under a shell of rocky scree that insulates the ice and slows its melt. Scientists are now getting a better grasp on the amount of water those glaciers hold, and what they could mean for a warming and drying West.

“They’ve been studied for quite a long time,” said Leif Anderson, an assistant professor in the Department of Geology and Geophysics at the University of Utah. “The real puzzle is how much ice is actually in them.”

Researchers have documented around 51,000 large rock glaciers across the globe, and about 10% of them are found in the Western U.S. Utah alone is home to roughly 800 large rock glaciers.

Now, research on one of Utah's most prominent rock glaciers is helping scientists put a number on that hidden ice.

Using their findings from the Timpanogos Rock Glacier, researchers estimate that Utah's rock glaciers could collectively hold about 1 billion tons of ice.

“We can't say for sure,” Anderson said, “but that's the guess.”

That's around 815,000 acre-feet of water, enough to support the basic annual needs of about 1.6 million Utah households.

Climate change is raising the stakes for understanding just how much ice is in Utah's rock glaciers, Anderson said.

“There's a water crisis,” Anderson said. “It's an arid state. It's time to start understanding the things we maybe don't know about where water is stored in Utah.”

How the glaciers form

In Utah, there are around 3,000 rock glaciers that range in size from a typical house to the equivalent of 20 football fields, Anderson said.

Rock glaciers form after rocks collapse and land on snowfields, shielding them from heat and evaporation. They're prevalent in the West because of the region's steep mountain slopes — which both provide shade and are more prone to rockfall — along with winters that typically produce a lot of snow.

“We have evidence of them

forming as far back as 14,000 years ago in Utah,” Anderson said.

The shells protecting these glaciers can be several feet thick, meaning hikers in the Uinta, Wasatch and La Sal mountains may walk over them and not realize what's below. But geologists have honed their ability to identify them using aerial photographs and satellite imagery.

“It sort of looks like honey flowing,” Anderson said, “but it's rocks.”

One of the most accessible rock glaciers in Utah is the Timpanogos Rock Glacier, towering high in a bowl-shaped mountain basin about 5,000 feet above Provo.

“There are actually Salt Lake Tribune articles from the early 1900s [or] 1920s that talk about crevasses on this body,” Anderson said. “It has lore.”

The “glacier” that locals identified was actually a snowfield. It has no crevasses like a traditional glacier. But those early Utahns were onto something. Timpanogos does hold an old, slow-moving body of ice — it's just buried beneath rock.

Measuring hidden ice

Researchers hiked to the Timpanogos glacier from August to October 2024. They first calculated how fast the glacier is moving down the slope.

“That's an important piece of information we can also use to say ... how thick the ice must be beneath us,” said Michael Thorne, a geology professor at the U. “That speed depends on how thick that ice is.” It moves at roughly 10 to 20 centimeters per year, depending on where they measured the glacier, Thorne said.

The geologists also sent electrical currents into the ground to map where ice was buried beneath the rock. Those measurements didn't show how thick the ice was, so the scientists combined the sections that contained ice with the velocity measurements to calculate the glacier's volume.

They found that the ice is about 61.6 feet thick on average and up to 150 feet deep in its thickest parts.

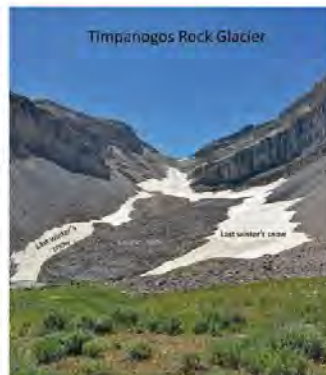
The Timpanogos Rock Glacier, they found, contains enough frozen water to fill about 600 Olympic swimming pools. The scientists published their latest findings Wednesday in the *Journal of Geophysical Research: Earth Surface*.

The U's research underscores the importance of these formations as the planet warms. They create microclimates in high mountain environments that provide a refuge for animals like the American pika along with insects and plants adapted to cold. Their springs and seeps support aquatic



LEIF ANDERSON | University of Utah

Above » The Timpanogos Rock Glacier contains ancient ice up to 150 feet thick, shielded by a layer of rock. **Below »** A rendering shows the rock glacier at Mt. Timpanogos, which is covered by a scree field, versus the surrounding snowfield often mistaken for a glacier.



species threatened by extinction, the study notes.

“In really arid places,” Anderson said, “the melt from rock glaciers becomes increasingly important.”

The scientists still don't know how much the Timpanogos Rock

Glacier contributes to streamflows and water supplies used by people in the urban valley below. But the glaciers could become potential water sources for increasingly thirsty places like Utah with its booming population.

“It's sort of an emerging reality,” Anderson said. “As things get hotter, you evaporate more, you lose more water to the atmosphere. Increasing whatever water sources we have is essential for the success of the state.”



ALEX GOODLETT | *The New York Times*

Staff members of Rainmaker, a cloud seeding company based in El Segundo, Calif., prepare a drone for a test flight in southern Idaho last year. States are spending millions of dollars on cloud-seeding technology, backed by new data on its effectiveness — and driven by desperation for water.

As the West dries up, more companies are promising they can make it rain

By SCOTT DANCE | *The New York Times*

Washington » One answer to Utah's brutal drought could be a large metal structure that looks like a football goal post at the foot of the La Sal Mountains near Moab.

The device sends pulses of electrical charges into the clouds, ions that the company that built it says brought 15% more snow to the mountains last winter. In a hot, dry Southwest, it's a bold claim.

But a growing desperation for water is making it a persuasive one, too.

State agencies, water utilities, ranchers and ski resorts across the parched Western United States are increasingly spending millions each year on new ways to create more rain and snow. They are betting on a growing body of research showing the interventions could squeeze at least a little bit more water from storm clouds.

The practice, known as cloud seeding, has

Please see **CLOUD SEEDING, A7**

Cloud seeding

Continued from A1

been used for decades. It has typically involved injecting particles of silver iodide into clouds from airplanes or from the ground to nudge precipitation to fall. Drought-fueled by climate change is driving a quest for new ways to try it.

"Everybody is looking to have extra water," said Jonathan Meyer, a climatologist at Utah State University who studies cloud seeding. "That may be the new oil boom for the rest of this century."

There has been a flurry of companies developing new seeding materials that they say are cheaper and less toxic than silver iodide. Some are using drones to scatter them within clouds, rather than spreading them from airplanes or ground-based launch systems. They say their technologies can be used on more types of clouds and in different weather conditions, which means more chances to make it rain or snow.

The ionization device that looks like it belongs in the back of an end zone may be the most novel attempt. Rain Enhancement Technologies, the Florida-based company that developed and installed it in Moab, says the electrical charges help cloud droplets get bigger, faster. Its 26-foot-tall towers still seem like a fantasy to some



BRYAN DENTON / The Salt Lake Tribune

Cloud-seeding flares on an aircraft wing during a flight over the United Arab Emirates in 2022. States are spending millions of dollars on cloud-seeding technology, backed by new data on its effectiveness — and driven by desperation for water.

at the Grand Water and Sewer Service Agency, a coalition of local water districts in Moab, said Kevin Clyde, who serves on its board. But the agency is thinking about chipping in \$50,000, alongside money

from the state, for two of the devices, each of which costs about \$100,000 a year to lease, according to Rain Enhancement.

It's a lot of money to spend without more proof that it works, Clyde said. But he thinks weather modification may be a gamble that places like Moab can't afford to pass up. His wife runs a vegetable farm that is getting only half its water allocation this year — a familiar scenario across the West.

"We're always biting our fingernails to see if we'll have enough water to get through the season," Clyde said. "Perhaps we need to take some risk."

The physics behind cloud seeding are relatively straightforward: When enough water vapor condenses inside clouds, gravity pulls it to the ground. Scattering a substance like silver iodide in the cloud speeds things up: Ice builds up around each particle until it's large enough to fall as rain or snow, depending on the temperatures below.

What had been less clear until recently was whether it increased rain or snow. That is changing as the ability of scientists to observe what happens inside clouds improves, along with models that simulate how a storm would have behaved without cloud seeding.

A 2017 study known as SNOW-IE — Seeded and Natural Orographic Wintertime Clouds: The Idaho Experiment — delivered a breakthrough by observing cloud seeding in action, using radar and precipitation gauges to demonstrate that silver iodide worked as expected. Recent research has added more evidence.

The money has followed. A decade ago, a handful of Western states were each spending perhaps a few hundred thousand dollars a year on cloud seeding efforts, which for decades meant ground-based, propane-fueled systems that

shoot silver iodide into clouds, said Kala Golden of the Weather Modification Association, an industry group. But the SNOWIE findings helped justify spending more, said Golden, who works as a project manager for another cloud seeding company, Weather Modification International.

State water agencies are driving much of the boom, including \$5 million in Idaho and nearly \$16 million in Utah. Millions more are spent in states including Colorado, Wyoming, California and Texas, Golden said. China is investing far more, though: an estimated \$2 billion on weather modification from 2014 to 2021. Middle Eastern countries have also been investing in cloud seeding for years.

It's still not clear exactly how much extra rain or snow the technologies can create. There is no control cloud to compare against — either a cloud is seeded, or it isn't — so assessing the technology involves comparing it with computer simulations and past events.

Utah estimates that its extensive cloud seeding efforts mean 6% to 12% more precipitation, creating as much as 200,000 acre-feet of water each year. An acre-foot is the amount of water needed to cover one acre of land 1 foot deep, enough to supply two or three households for a year.

Rain Enhancement Technologies officials estimated its tower in the La Sal Mountains created an extra 8,750 acre-feet of water last winter, or enough to supply around 20,000 homes for a year. But that figure is still just an estimate, and potentially a conservative one, the company said.

All the uncertainty has led some companies to claim they can prove their technology works.

Recast Systems, a San Francisco-based firm that launched publicly this month, says the organic compound it is using to seed

clouds in Texas and New Mexico gives off a signature visual wavelength that makes it traceable. It is working with researchers at Texas A&M University to show how the substance, a form of sodium chloride that is chemically similar to table salt, performs compared with silver iodide, which is about 100 times more expensive, said Olivia Li, Recast's founder.

If it works, that could help ease concerns about the environmental impacts of cloud seeding. States including Florida, Montana and Tennessee have banned weather modification technologies, including cloud seeding, prompted by such fears.

Silver iodide has been found to be harmful to phytoplankton and soil bacteria, which has raised alarm in some communities where it is used. Companies and scientists stress that it is not toxic enough to affect humans. But alternative seeding materials could be welcome.

Then there are worries about unintended impacts — like the possibility that making it rain in one spot could reduce precipitation in other areas, or even trigger floods.

So far there is little evidence that cloud seeding in the West is robbing other parts of the country of moisture, executives and scientists say. That is in large part because there is so much water vapor available in the atmosphere overall, and no type of cloud seeding can wring every drop from any cloud.

And the companies say they avoid seeding clouds that might be carrying disastrous amounts of precipitation.

The World Meteorological Organization has warned that some studies suggest unintended downstream effects are possible, requiring "further investigation as part of any weather modification effort."

Despite concerns, cloud seeding is growing in the West.

The dire drought and record-low reservoirs along the Colorado River, for instance, mean it won't be possible to adapt just by reducing water consumption. States have been exploring desalination plants and water recycling to boost supplies, too.

Cloud seeding represents another tool, said Augustus Duricko, founder of Rainmaker, a company based in El Segundo, California, that is using drones to seed clouds.

"By no means do I think just enough cloud seeding is going to save the day," Duricko said. But in the interior Southwest, it is perhaps "the only means by which you can really generate new and consequential volumes" of water, he said.

That is alluring enough for Clyde in Moab. So far, even the rough estimate that it rained and snowed more in the La Sal Mountains only accounts for one year. But if things look similar or better next winter, he said, the gamble will have paid off.

"If it is working the way the science claims it will, it's worth it to us," Clyde said.



REUTERS/CHRISTOPHER F. YOUNG/GETTY IMAGES FOR THE NEW YORK TIMES

Above — In an undated photo from Rain Enhancement Technologies, one of the company's installations in the Moab, Utah, area. The Florida-based company says that its devices' electrical charges help cloud droplets get bigger, faster. **Below** — Rain clouds over Lake Mead outside of Las Vegas in 2022.



JOE BUGLEWICZ / The New York Times

Utah avoids mandatory cuts under new Colorado River plan

By BROOKE LARSEN

The Southern Utah Tribune

The Trump administration won't force Utah and other Upper Basin states to cut their Colorado River water use over the next two years, but Lower Basin states like California will collectively slash their consumption by over 1 million acre-feet per year.

The Bureau of Reclamation last month released its two-year operating plan that details how the agency will manage the Colorado River and the nation's two largest reservoirs, Lake Powell and Lake Mead. It also released a record of decision to finalize a 10-year framework that includes ranges for future operating plans and flexibility if states eventually come to a long-sought consensus deal.

"These decisions provide a water management strategy for Basin stakeholders to respond to the prolonged drought by incorporating flexible tools and voluntary actions while leaving room for consensus agreements," said Andrea Travnicek, the Interior Department's assistant secretary of water and science.

Lake Powell and Lead Mead both hit record lows in August. Water levels at Powell sat at 3,519 feet above sea level on Aug. 20 — just 9 feet above the level Reclamation says is critical for "continued operational reliability at Glen Canyon Dam."

The combined contents of the two reservoirs has not been this low since Lake Powell began filling in 1963, according to Reclamation.

In the new plan, Reclamation upped its target elevation at Lake Powell from 3,500 feet to 3,510 feet.

Glen Canyon Dam's power pool elevation is at 3,490 feet. Below that level, water can no longer flow through the dam's penstocks and generate hydropower, and water must be released through tubes not designed for long-term releases.

Increasing the target elevation to 3,510, "gives a little bit more decision space to see what might be happening while we continue to be in this prolonged drought," Travnicek told reporters.

How Reclamation will operate Powell this year

Reclamation will begin the 2027 water year, which starts on Oct. 1, with low releases out of Lake Powell based on the latest

24-month hydrology forecast.

The agency plans to release between 6 and 7 million acre-feet from Lake Powell over the next year and will adjust releases in April to keep the reservoir above 3,510 feet.

Under Reclamation's new plan, Lake Powell would stay above or right at 3,510 feet, according to the most probable forecast released by the agency.

During recent drought years, though, the agency's "minimum probable forecast" has been closer to reality. That study shows Powell dropping below 3,510 by the end of January 2027 and dropping below minimum power pool by September 2027.

Releases out of Powell could drop as low as 5 million acre-feet in order to keep the reservoir at the target level, according to Reclamation.

What this means for Flaming Gorge

Reclamation and states are working on a "successor agreement" to an expiring drought response plan that determines releases from Upper Basin Colorado River reservoirs, such as Flaming Gorge, to boost Lake Powell.

"That process will be working very closely with the states and those that are impacted," Travnicek said.

This year, up to an additional 1 million acre-feet of water is flowing out of Flaming Gorge to keep levels up at Powell.

The agency will try to prioritize recovery of Flaming Gorge, Travnicek added, but that may not happen right away due to the low elevations at lakes Powell and Mead.

"Recovery will only occur if we have a wet year," Gene Shawcroft, Utah's Colorado River commissioner, told The Tribune.

But recovery "should be the priority" before states and Reclamation talk about releasing additional water from Flaming Gorge and other upper reservoirs, he added.

What cuts will look like in the Lower Basin and Mexico

Reclamation adopted much of the Lower Basin's proposal it released earlier this year, Travnicek said.

Here's how much each state is expected to cut, based on the Lower Basin proposal:

Arizona: 760,000 acre-feet
California: 440,000 acre-feet
Nevada: 50,000 acre-feet

The federal government has also been negotiating with Mexico, which has agreed to a 250,000 acre-feet cut for each of the next two years, Travnicek said.

That will lead to a total of 1.5 million acre-feet of water shortages in the Lower Basin in 2027 and 2028.

The guidelines also call for Lower Basin states to voluntarily conserve an additional 700,000 acre-feet from 2026-2028 and creates a new "Federally Managed Water Resources Pool" in Lake Mead to meet delivery obligations and offset some cuts to Lower Basin tribes.

"This is a bridge, not a permanent solution," JB Hamby, California's Colorado River commissioner, said in a statement. "California, Arizona, and Nevada have shown that states can compromise, make difficult decisions, and reduce water use when the river demands it. But three states cannot carry the responsibility of all seven."

Why aren't Utah and other Upper Basin states to being forced to conserve?

Reclamation did not include any mandatory cuts for Utah or the other Upper Basin states — Colorado, New Mexico and Wyoming — in its two-year plan.

The federal government has "different responsibilities and authorities" in the Upper Basin and Lower Basin, Travnicek said.

The Interior Secretary is considered the "water master" in the Lower Basin. But in the Upper Basin, Reclamation's authority only covers the reservoirs within the Colorado River Storage Project, which includes Flaming Gorge on the Utah-Wyoming border.

While Reclamation's plan doesn't include mandatory cuts, its 10-year framework allows Upper Basin states to voluntarily conserve up to 200,000 acre-feet per year.

Shawcroft told reporters in July that it would take Upper Basin states three to five years to conserve that much.

Upper Basin states have said they take "mandatory cuts" each year based on how much water is actually flowing in the river, streams and creeks upstream of Lake Powell.

Water users have faced cuts across Utah this year after a record hot and dry winter. Those that have received their water in Utah this year are senior rights holders

that date back before the Colorado River Compact was signed a century ago, Shawcroft said.

"We just don't have that much water to give," he added. "Mother Nature hasn't provided it this year and hasn't over the last 20 years."

Between 2020 and 2024, Upper Basin states used 3.8 million acre-feet per year on average and Lower Basin states consumed 6.5 million acre-feet per year on average, according to Reclamation.

What's next

Reclamation's 10-year framework allows states to continue negotiating in hopes that they agree on plans in future years.

"The reality is simple: there is less water in the Colorado River, and the reductions ahead may be greater than anything we have faced before," Hamby said. "A durable agreement must spread that responsibility fairly across the basin, with all seven states and both countries doing their part."

"The next two years give us an opportunity to reach that agreement," he continued.

Travnicek said she can't answer how the operating plan may affect the risk of a lawsuit going forward.

"Having negotiated water for a long time, it's better to do that with the folks that are the water managers around the table versus having a judge do that," she added.

Arizona has threatened to sue over mandatory cuts to its share of the river. Utah lawmakers have also shored up funds in preparation for a potential Colorado River lawsuit.

"I believe the odds of us coming to a solution, a consensus agreement, are much, much higher with the [record of decision] and with the operation plan out," Shawcroft said. "It was difficult to negotiate because we had no boundaries. Now we do."

"We will all consider ourselves better off if we come up with a solution," he added, "than if we just continue to let the Feds come up with that solution."

This article is published through the Colorado River Collaborative, a solutions journalism initiative supported by the Janet Quinney Lawson Institute for Land, Water, and Air at Utah State University. See all of our stories about how Utahns are impacted by the Colorado River at greatsaltlakenews.org/coloradoriver.



FRANCISCO KJOLSETH | The Salt Lake Tribune

A massive lightning bolt strikes behind the Utah Capitol as a storm rolls into the Salt Lake Valley.

Monsoons ease water demand but don't refill low reservoirs

Rain doesn't provide the same reservoir boost as winter snowpack, state officials say.

By SAMANTHA MOILANEN

The Salt Lake Tribune

The summer's deluge of monsoon rain has eased demand on local water supplies, but it won't be enough to pull Utah out of a drought or refill the state's shrinking reservoirs, state water officials warn.

That's because monsoon storms often hit lower elevations and come in short, intense bursts, said Laura Haskell, drought coordinator with the Utah Division of Water Resources.

Much of that water rushes over the ground instead of flowing into the streams that feed Utah's reservoirs.

Spring snowmelt, on the other hand, comes from Utah's high-elevation mountain snowpack and quickly feeds reservoirs over several weeks. That provides more than 95% of the state's water supply, Haskell said, making this year's record-low snowpack especially concerning.

The muddy, debris-filled runoff that monsoonal flash flooding often causes can also "make a big mess" if it flows into reservoirs, Haskell said. That water would then need to be cleaned up before the reservoir could be used again.

The rain, however, is still helping Utah's water supply in other ways, Haskell said.

Wetter weather means people can turn off their sprinklers, reducing demand, while cloud cover and higher humidity can slow evaporation from lakes and reservoirs.

But the state's reservoirs are expected to keep dropping through October, when irrigation season ends and farmers typically draw less water for their crops.

At the end of August, Utah's reservoirs were at 52% of their total capacity statewide, according to the state water division.

That's 15% below what's typical for this time of year — and 18% lower than where reservoirs stood at this time last year.

"Our reservoirs, lakes and streams are really struggling this year," said Joel Williams, director at the Division of Water Resources, in an August update, adding that "every drop saved today adds to our collective resilience."

Of the 47 Utah reservoirs included in the Division of Water Resources' online database, 14 are now at 20% capacity or less.

Smaller reservoirs near depletion

Haskell said the outlook isn't bleak yet, in part because some of Utah's larger reservoirs — including Deer Creek, Starvation and Sand Hollow — hold several years' worth of water and still have reserves from the record 2023

snowpack.

Smaller reservoirs, however, are in much worse shape: Several are only about 6% full, and some are now so low that "they can't actually get water physically out of the reservoir," Haskell said.

While Utah's reservoirs typically run lower by the end of summer, this year's record-low snowpack and accompanying drought meant the state had to start drawing on stored water much earlier than usual, Haskell said.

Usually, snowmelt continues filling reservoirs through mid-June before water managers begin drawing them down.

This year, that shift came about a month earlier, in early May, she said.

Some reservoirs hit record lows

Utah's largest reservoir, Lake Powell, has fallen to a record low, sitting at just 22% full as of Aug. 30, according to the Bureau of Reclamation.

The declining water level threatens the Colorado River Basin, a critical water source for wildlife, hydropower and more than 40 million people across seven U.S. states.

Lake Powell is now about 30 feet above the level at which Glen Canyon Dam's turbines can no longer generate hydropower.

Popular recreation reservoirs also are seeing the effects of the dry conditions. Pineview Reservoir, a popular spot for boaters and other recreationists near Ogden, has fallen to its lowest level in decades. Ogden City officials plan to draw the reservoir down further to upgrade a drinking water pipeline.

The reservoir was at 15% of capacity as of Tuesday, according to data from the state water division, with plans to draw it down to 2% by Sept. 15.

Dropping water levels have also forced boat ramp closures at several Utah state parks. The main ramp at Antelope Island State Park is closed, as are the Escalante Park Ramp at Wide Hollow Reservoir and the Painted Rocks and Oasis ramps at Yuba State Park.

On top of that, Utah is experiencing one of its worst wildfire seasons on record, with more than half a million acres burned statewide.

To combat wildfires, firefighters can draw water from pre-approved dip sites, including Minersville Reservoir, Kent's Lake, Scipio Reservoir, the Millard County Road Reservoir and Utah Lake, according to a July update from the state water division.

Haskell said water officials are hoping for a strong winter that can replenish reservoirs and the state's water supply. If that doesn't happen, officials will have to conserve more aggressively, including by restricting outdoor watering.

For now, she said, "We try to hope for the best that we're going to have a great snow year."

Brooks Behling walks across one of his dry alfalfa fields in Ferron last month. Because he was only able to irrigate about half his farm this year, Behling estimated that his total harvest likely will be 30% of normal. The same situation is playing out across the state.

BROOKE LARSEN
The Salt Lake Tribune



'We're out of water': Communities live with steep water cuts amid brutal Colorado River drought

Utah and other Upper Basin states shared water woes and plans for future drought actions during a meeting of the Upper Colorado River Commission.

By BROOKE LARSEN | The Salt Lake Tribune

In a normal year, Ferron farmer Brooks Behling can fill his barns with hay two or three times. This year, they were never full. Brooks Behling was only able to irrigate about half of his farm this year. The fields that did get water only received half of what they would ideally get. He estimated his total harvest this year will likely be 30% of normal.

"We're done," he told the Tribune in August. "We're out of water."

Blistering drought across the West has forced some communities in Utah to live with a fraction of their normal water. The canal company in Ferron, a small city in Emery County, had to cut water shares to farmers, the city and Hunter Power Plant by 75%.

The company has senior water rights but this year, Ferron Creek was a trickle compared to its usual flow.

"We've had some lean years, but this is by far the worst," said Tracy Behling, Brooks Behling's father and 42-year president of the Ferron Canal and Reservoir Company.

It's a situation playing out across the Beehive State.

In other corners of the state, such as the Uintah Basin, senior water rights holders have also seen their water deliveries cut back. Gene Shawcroft, Utah's Colorado River commissioner, said Monday during a meeting of the Upper Colorado River Commission.

"The water just wasn't there," Shawcroft said, "and it's incredibly discouraging to see how poor things were."

As summer fades to fall, commissioners from Upper Basin states echoed Shawcroft's sentiments on Monday as they tallied the damage from the record drought year, expressed hope for more snow this coming winter and discussed actions to address supply issues.

"We've almost gotten through this year," said Becky Mitchell, Colorado's Colorado River commissioner. "We're hoping next year is better, but we can't count on that, and so we need to be prepared for whatever comes."

For Upper Basin states — including Utah, Colorado, New Mexico and Wyoming



RICK EGAN | The Salt Lake Tribune

Flaming Gorge Dam last month.

—that preparation includes ongoing releases from Flaming Gorge to prop up Lake Powell and implementing \$100 million in federal funds for water conservation.

Flaming Gorge releases

The Upper Basin commissioners approved ongoing releases from Flaming Gorge through April 2027 to maintain critical elevations at Lake Powell and called for that water to be recovered in Flaming Gorge once conditions improve.

In April, the commissioners approved such releases through the end of the 2026 water year — Sept. 30 — and called for an assessment of future releases once the Bureau of Reclamation finalized its new operating plans and released the August reservoir forecasts.

According to the latest projections, drought response releases from Flaming Gorge will help Lake Powell stay above an elevation of 3,500 feet through April 2027, so the plan will continue.

The bureau will have sent 450,000 acre-feet in additional releases out of Flaming Gorge by the end of September, and the plan includes another 550,000 acre-feet through the end of April, Chuck Culon, director of the Upper Colorado River Commission, said during Monday's meeting. Flaming Gorge is currently 70% full.

States and the bureau are also working on a new agreement for future releases from Flaming Gorge and other upper

reservoirs as the current plan expires this year.

Federal funds will help states conserve

In addition to releasing more water from Flaming Gorge, the bureau also awarded Upper Basin states \$100 million for water conservation projects.

Utah will use its share of the funds to transition its Demand Management Program out of a pilot phase and continue paying water users to voluntarily and temporarily send some of their water downstream to Lake Powell.

The Upper Basin states are working with the federal government to come up with a system so states can receive credit for conserved water.

"The idea is to utilize that conservation pool in Lake Powell to build up a block of water in case of future mandatory curtailment calls," Marc Stilson, principal engineer for the Colorado River Authority of Utah, told The Salt Lake Tribune.

Challenges in dry years

It has been difficult for Utah to meet its conservation goals in dry years, though.

The Colorado River Authority of Utah anticipated one project in its Demand Management Program would conserve 4,500 acre-feet this year, and it was only able to send 900 acre-feet downstream because of low water flows.

Meanwhile, farmers like the Behlings have had to fallow fields without any compensation.

Even if next winter brings more snow for the Colorado River, the effects of this year's drought and immense heat could linger.

"It'll be a tough year for everybody," Brooks Behling said while standing on one of his brown, dry fields. "When we go through a drought this bad, it takes several years to get things back on pace. So we're hoping for a good snowpack this coming year to start to recover."

"You try to prepare financially," he added. "But sometimes when it's this bad, it's exceptionally difficult."

This article is published through the Colorado River Collaborative, a solutions journalism initiative supported by the Janet Quinney Lawson Institute for Land, Water, and Air at Utah State University. See all of our stories about how Utahns are impacted by the Colorado River at greatsaltlakenews.org/coloradoriver/.



BROOKE LARSEN | The Salt Lake Tribune

Tracy Behling, president of the Ferron Canal and Reservoir Company, stands next to the low Millisite Reservoir in Ferron last month.

City Creek is often polluted. There's no surefire way to tell when it's safe.

The popular destination for dog owners is one of two streams in Salt Lake County added to list of contaminated waterways.

By JOSE DAVILA IV | *The Salt Lake Tribune*

Sid the Corndog enjoys a morning stroll along City Creek every day.

The pooch and his owner, Anna Palmer, like the shady Freedom Trail that parallels the watercourse in City Creek Natural Preserve because he can be off-leash and cool down in the brook when he gets hot.

"It's in the city, just close enough, but you still feel like you're in nature, and it's just gorgeous," Palmer said during a September

visit to the preserve. "I think having the water is nice for the dogs to cool down. We love it here."

But there are some sinister bacteria lurking in the creek: E. coli, specifically. The microscopic organisms can cause gastrointestinal issues for humans and sickness in dogs, too. They're also an indicator for other waterborne pathogens present in the creek.

Please see E. COLI, A7



RICK EGAN | *The Salt Lake Tribune*

The entrance to the Freedom Trail at Memory Grove on Sept. 12.

E. coli

» Continued from A1

Earlier this year, the Utah Water Quality Board confirmed that City Creek below Bonneville Boulevard saw amounts of *E. coli* higher than the state's allowable levels, so Salt Lake City's Public Lands Department put up signs at the preserve warning dog walkers of the pollution. At the same meeting in June, the water panel said Bingham Creek, which flows out of the Oquirrh Mountains and into the Jordan River, had its own *E. coli* problem.

Palmer knows the signs are up, but after some initial caution early on, she generally lets Sid drink and play in City Creek. He wasn't the only dog splashing around; There were at least 10 other canines enjoying the water that morning.

Palmer said Sid hasn't had any health issues since the signs went up, but it's hard to know when the water is actually safe.

E. coli levels in City Creek usually peak in the early fall, according to a study by state water quality experts. The brook is listed as impaired under state guidelines, but that doesn't mean it's constantly inundated with high levels of bacteria.

In the warm-weather recreation months (think May through October) from 2014 to 2024, state data showed City Creek had elevated bacteria levels 44% of the time and exceeded the maximum allowable level 15% of the time.

In short, it's not bad every day, but the state doesn't think it's worth risking.

Managing creek access

For Salt Lake City resident Sierra Champion and her dog Maggie Mai, it's hard to tell when the creek is unsafe. Earlier this month was the first time she brought Maggie Mai to the preserve this summer.

"My friend warned me about the *E. coli* level [and] the sign," Champion said. "So, I wasn't really sure what that meant for the health of my dog."

The most up-to-date water quality readings for City Creek are publicly reported by Salt Lake County, but that data comes out just once a month and includes only one sample, making it hard to gauge pollution on a daily basis. Since May, there have only been four data points reported, with one of them — Sept. 2 — showing *E. coli* above allowable levels.



RICK EGAN | The Salt Lake Tribune

A dog cools off in the water along the Freedom Trail near Memory Grove on Sept. 12.

"I am aware folks want to see real-time data for waterways but at the current time that is not possible," county watershed manager Bob Thompson said in an email. "Each sample requires a technician to fill a 100 [milliliter] bottle with stream water, transport that bottle back to our office, add *E. coli* reagent, incubate for 24 hours then read [and] record the sample in our database."

Utah's Division of Water Quality doesn't currently list the brook as one of its priority waterbodies for monitoring.

Champion would love to see a sign similar to the ones posted at entrances to national forests that show fire danger on any given day, so that she can tell when it's safe to let Maggie Mai play in the creek.

Salt Lake City Public Lands spokesperson Jana Cunningham

said that was "a good idea and is something we can look into."

As for possibly restricting access to the creek more significantly, Cunningham said her department wasn't planning to do anything else immediately. Next year, Public Lands will start a public service campaign focused on getting residents to clean up after their pets.

How to boost water quality

University of Utah ecologist Jennifer Follstad Shah said controlling dog poop is key along City Creek, because that seems to be a major cause of contamination. (*E. coli* can also come from human, farm animal and wildlife waste.)

"It's really critical that pet owners make sure that their animals don't

defecate in or along the banks of the creek," Follstad Shah said, "or if they do, pick it up right away and dispose of it properly."

Jordan River Commission Executive Director Soren Simonsen said if residents can restrict their pets from entering the water, they'd help both the health of the creek and their furry friends. (City Creek, like Bingham Creek, eventually flows into the Jordan River, which also has high *E. coli* levels.)

"Keeping pets out of the water is both a protection from fecal matter that may come from pets," he said, "but it's also to protect the pets themselves from the *E. coli*."

Cunningham said the city wasn't considering closing off the preserve to dogs and that Public Lands' goal is to change visitors' behavior through education.

Officials are, however, considering changes to the creekside landscape in the preserve.

"Working with Salt Lake City, we would really like to start increasing the health of the streamside vegetation near City Creek itself," watershed manager Thompson said, "because that acts like a buffer and it filters a lot of the pollutants that could come from the walking trails."

Thompson said it's also possible that the city and county could add some fencing along the creek to keep pets out of certain sections.

It's a strategy that has seen success elsewhere in Utah's capital. Adding plants and fencing along Parleys Creek in Parleys Historic Nature Park — another beloved off-leash spot — helped cut *E. coli* levels there, he said.



TRENT NELSON | The Salt Lake Tribune

The pond at Sugar House Park in Salt Lake City on Thursday.

A pond of cure?

Could the Sugar House Park pond be sacrificed for the Great Salt Lake? It's on the table.

By JOSE DAVILA IV
and JORDAN MILLER
The Salt Lake Tribune

The Sugar House Park pond is glistening once again, refilled with water from Parleys Creek, and offering its iconic reflecting views of the Wasatch Mountains.

That also means the stench of rotting plants wafting into the paths of the park's runners and walkers has disappeared.

"It looks perfect right now," Richard Layman, the vice chair of the Sugar House Park Authority, said. "It's the best it's probably been all year."

The pond's levels are higher now because the Salt Lake City Department of Public Utilities is testing a nearby

groundwater well and sending more water into Parleys Creek, Salt Lake County Parks and Recreation spokesperson Lauren Brady said. (Brady's agency is generally responsible for maintenance at the park.)

"Given this increased flow, combined with recent rainfall and cooler temperatures," she wrote in an email, "our park operations team closed the pond outflow gate to capture the additional water."

While the pond has moved from poisonous to pristine this month, its long-term future is murky.

Authority board members and county parks and recreation director Chris Otto discussed converting the waterbody — which has existed in some form since at least the mid-1960s — back into a more

natural creekbed at the panel's August meeting.

To do so, Otto pitched using some of the \$1 billion President Donald Trump promised to spend to save the Great Salt Lake. The pond hemorrhages water due to evaporation, so sending all of its water down Parleys Creek would get more of it to the lake, he said.

"The pond itself does not serve any water quality [purpose]," Otto told board members. "There's no recreational use. It doesn't do anything for drinking water. You can't swim in it. There's all the reasons that we want to have bodies of water that this particular basin does not really serve."

Instead, the pond operates as a flood

Please see POND, A5



TRENT NELSON | The Salt Lake Tribune

The pond at Sugar House Park in Salt Lake City on Thursday.

Pond

Continued from A1

control measure, meant to limit flows down Parleys Creek during times of high runoff. Now, with drought occurring more frequently in the Beehive State, Otto said that county flood control officials believe that the pond could be reformed into a creekbed for the Jordan River tributary.

Layman, the vice chair, cautioned in an interview that any such reconstruction of the waterbody remains years in the future and would require significant planning, funding and public engagement. Brady, the county parks and recreation spokesperson, said the idea “remains conceptual.”



TRENT NELSON | The Salt Lake Tribune

A gull flies over the pond at Sugar House Park in Salt Lake City on Thursday.

Bird death a recurring problem

The pond has seen its fair share of issues and maintenance over the past decade or so. When silt and other debris flows from Parleys Creek into the waterbody, it settles in the warm water and creates the ideal conditions for avian botulism in low water years. The disease can paralyze birds when they eat the toxic bacteria, said Richard Nowak, director of Avian Sanctuary and Protection in West Valley City.

In 2015, several ducks were killed and one dog was paralyzed after swimming in the water. This year, the Wildlife Center of Salt Lake has treated over 50 birds affected by avian botulism from Sugar House Park at its rehab facility, with about a 70% success rate, according to Michiko Berceau, a certified veterinary technician and one of the center's directors.

While the county's Parks and Recreation Division works to maintain healthy conditions at the pond, spokesperson Mimi Schneider deferred questions on

the botulism outbreak to the Utah Division of Wildlife Resources. A spokesperson for the state wildlife division said late last month its biologists haven't received any recent reports from the pond, and didn't have details about the situation at Sugar House Park.

The pond was also dredged in 2018 and again early this year to remove excess sediment from its bottom, leaving the park with a muddy eyesore for months at a time.

(You may be wondering why the ponds at Liberty Park and Fairmont Park seem to fare better. Layman said that three creeks feed the Liberty lake, boosting its levels, and the Fairmont one is actually directly spring-fed.)

Sugar House Park's future

Turning the pond into a more natural creekbed could solve some of the persistent problems with water quality, animal health and maintenance.

Actually getting a project of that magnitude off the ground, though, would be complicated because of how many government agencies would have to be consulted on it, Layman said. He named about eight organizations, ranging from the U.S. Environmental Protection Agency to the Salt Lake City Public Utilities Department, that might have interest in such a change.

“From a planning standpoint, I call that, well, there are two different words,” he said. “One is a mess, or the other is a challenge.”

It also remains an open question whether and when all of Trump's promised Great Salt Lake funds come through and if this would be eligible for them. In June, U.S. Rep. Celeste Maloy secured \$10 million to start the Great Salt Lake Watershed Recovery Program.

The Sugar House Park Authority itself only controls the revenue it makes from pavilion rentals, which leaves its board with a measly \$30,000 to \$40,000 to spend a year, Layman said. Salt Lake City and Salt Lake County, the park's owners, must jointly fund any major improvements to the park, further complicating matters.

Layman estimated that even just planning the pond replacement would cost \$300,000, money his board doesn't have. Construction would likely be even more expensive.

If the creek restoration doesn't happen, Layman said, outside of monitoring, the board has to keep the pond's bubblers in working order and may look to reduce its size so less water is necessary for a healthy ecosystem.

As for the immediate future, the pond's outflow gate will remain closed for now, Brady said.

“Park operations routinely open it toward the end of fall as part of regular seasonal maintenance to keep water flowing downstream and prevent winter freezing,” she wrote. “Once this occurs, the pond level will be low again for the winter season.”



RICK EGAN AND TRENT NELSON | The Salt Lake Tribune

The pond at Sugar House Park as it appeared on Aug. 20 after draining, left, and as it appeared on Thursday.